

Mountain Home Public Schools Strategic Five Year Plan

2013-18



Summary

- **Vision and Mission**
- **Student Achievement Landscape**
- **Annual Measureable Objectives**
- **Implementation Strategies**
- **Impressive Successes**
- **Financial Requirements**
- **Facilities**
- **Community Involvement**
- **Communication & Public Relations Strategies**
- **Stakeholder & Community Pledge**



Vision and Mission

Every Student – Every Time

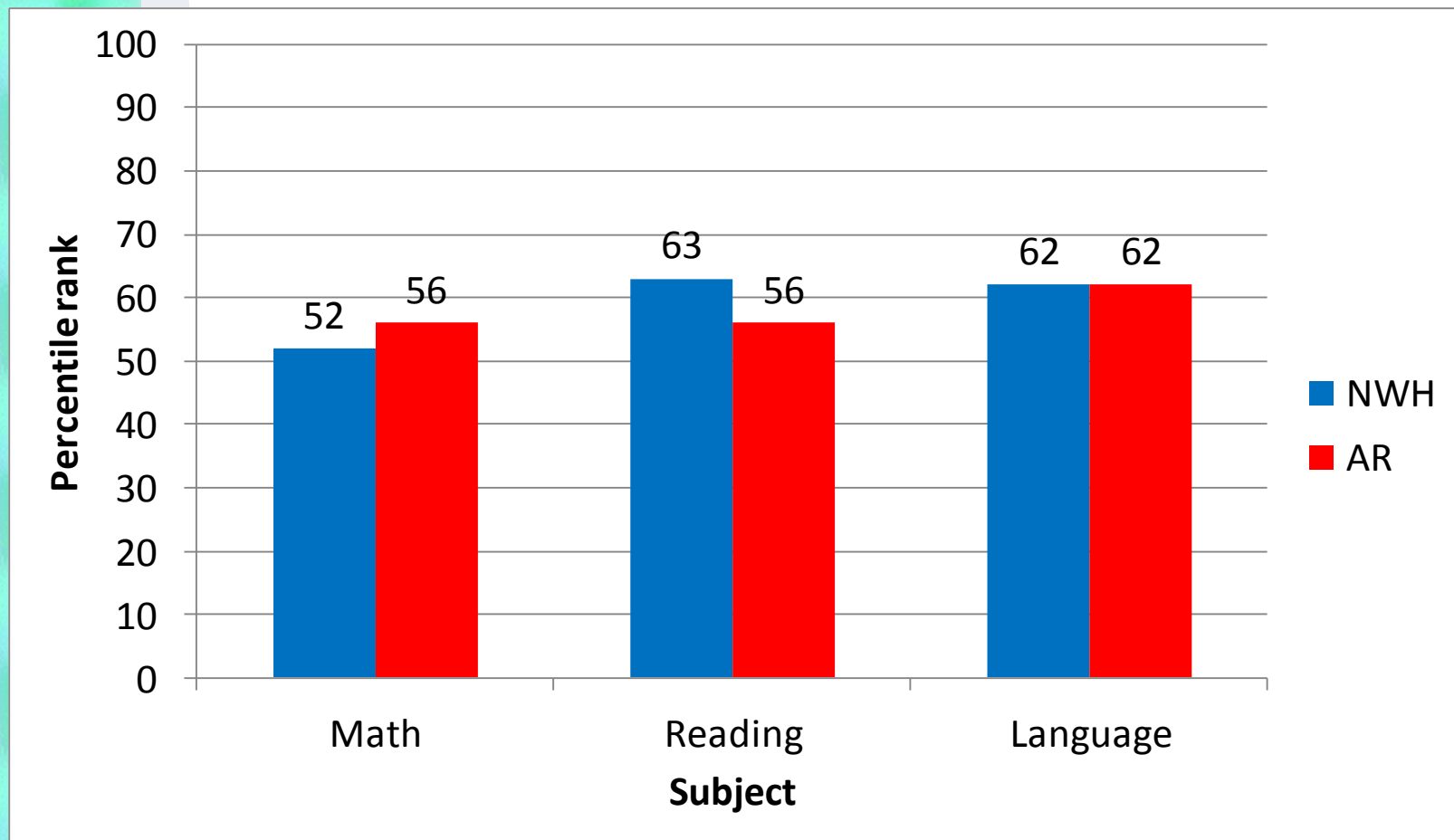
Excellence in Education



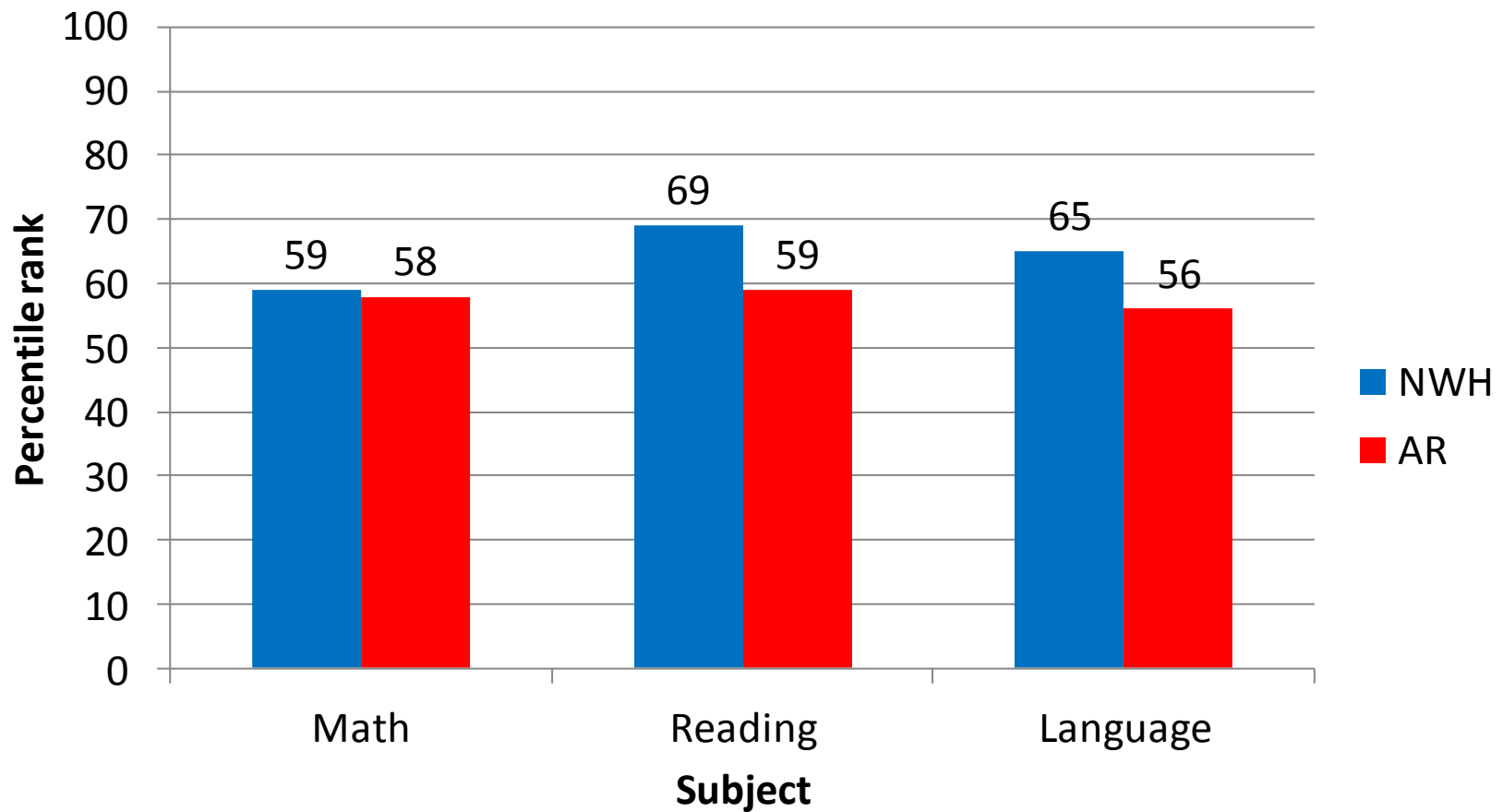
Student Achievement Landscape

**A review of student test scores from
2012-13**

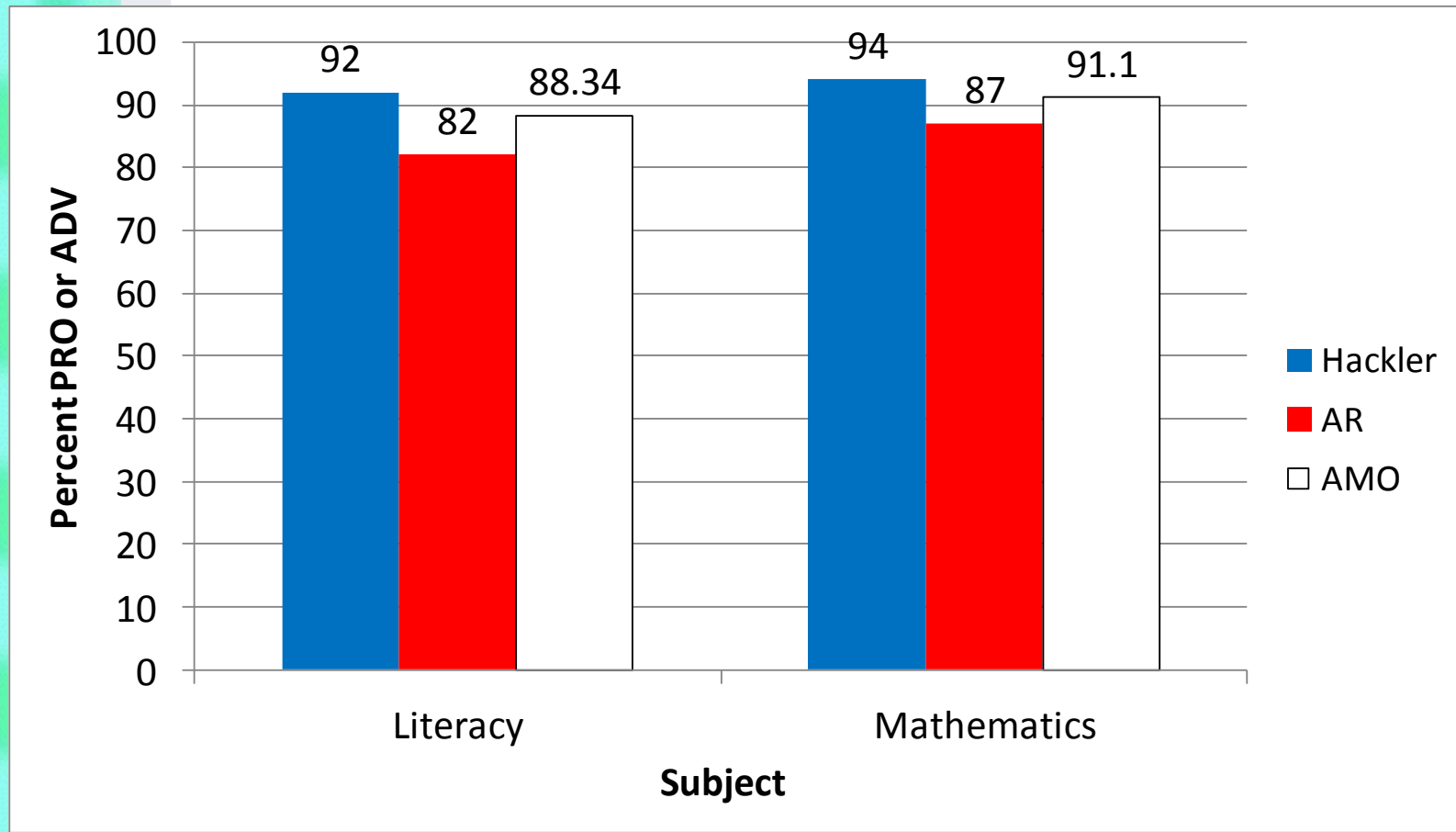
ITBS, 1st Grade



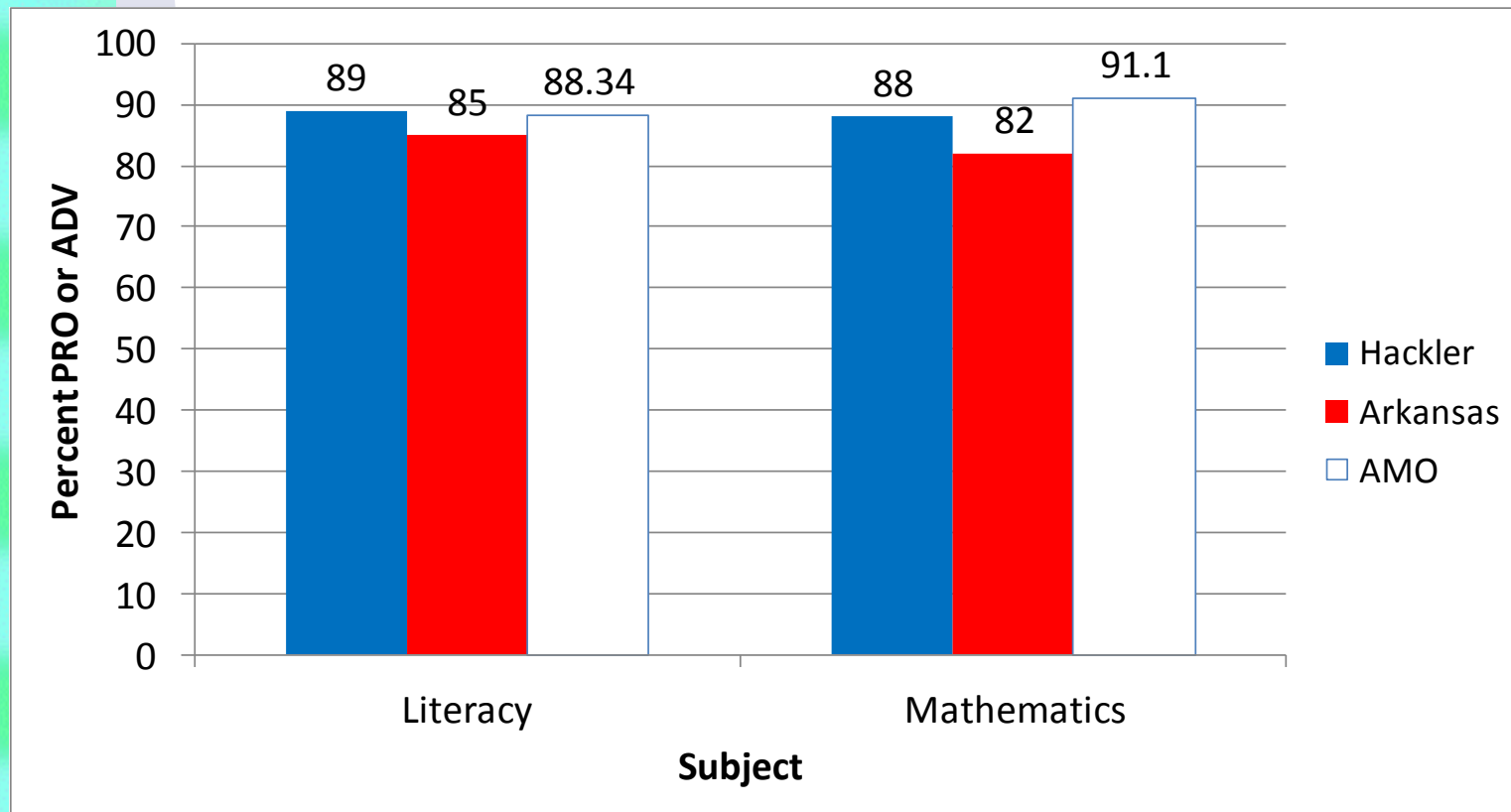
ITBS, 2nd Grade



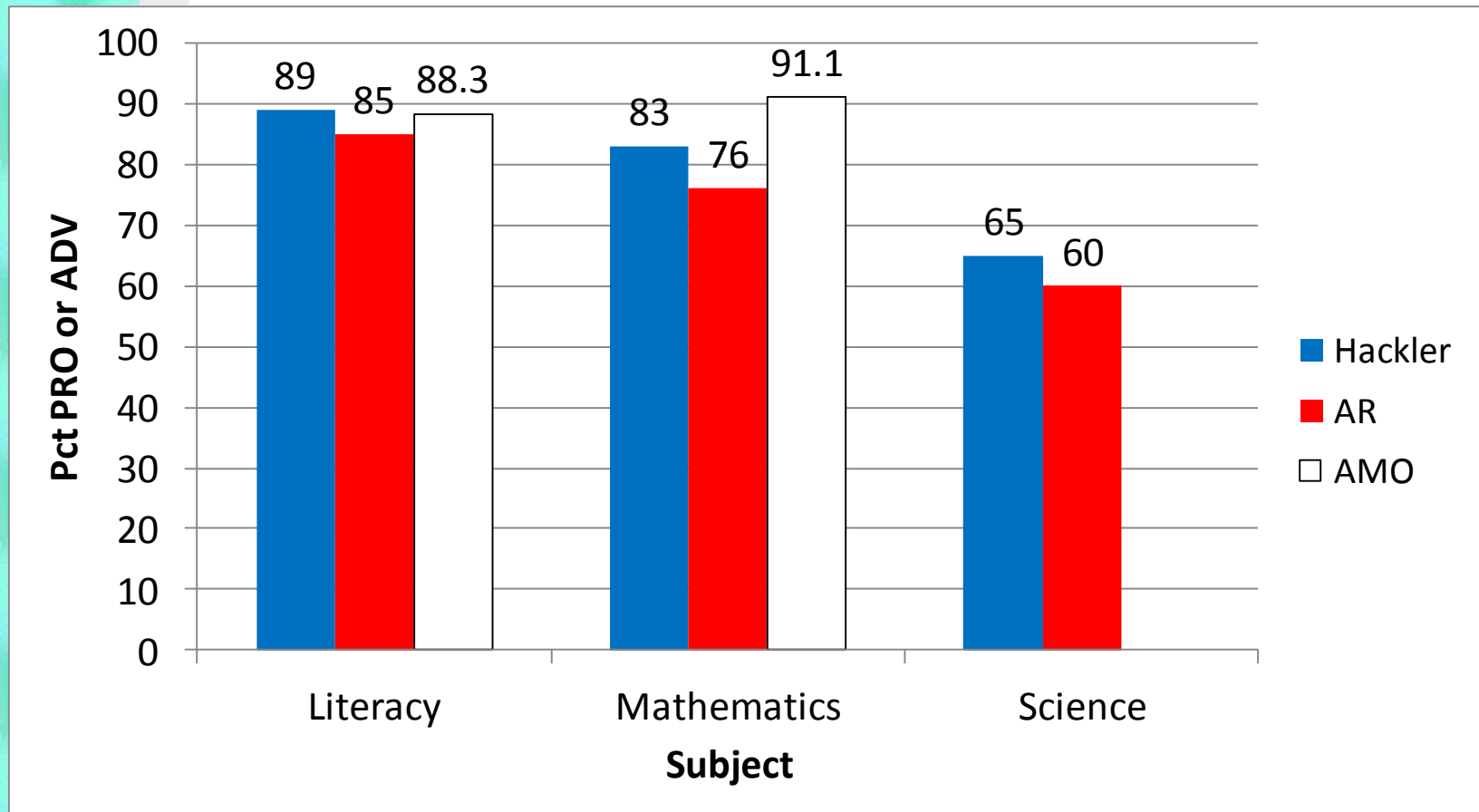
Benchmark Exams, 3rd Grade



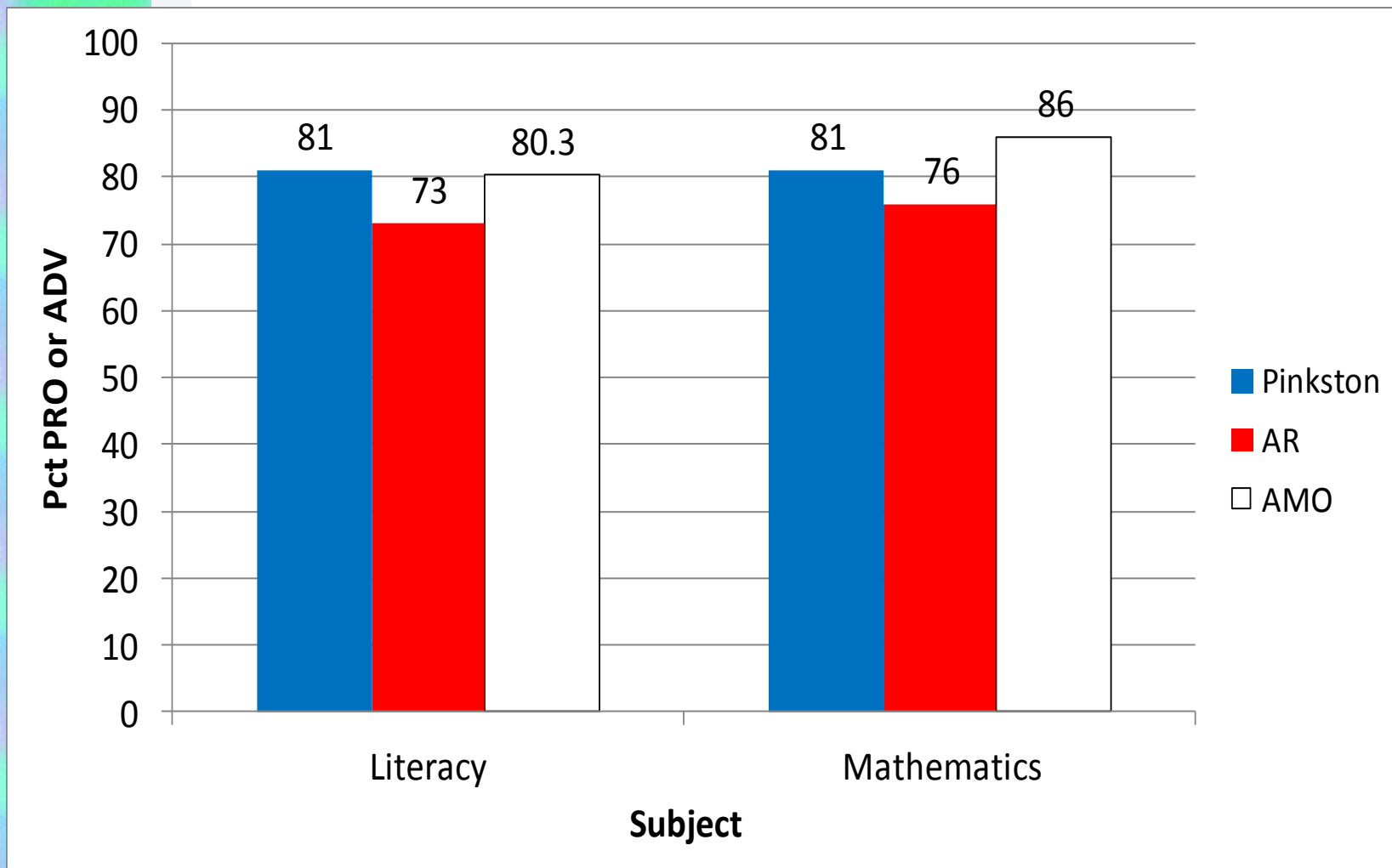
Benchmark Exams, 4th Grade



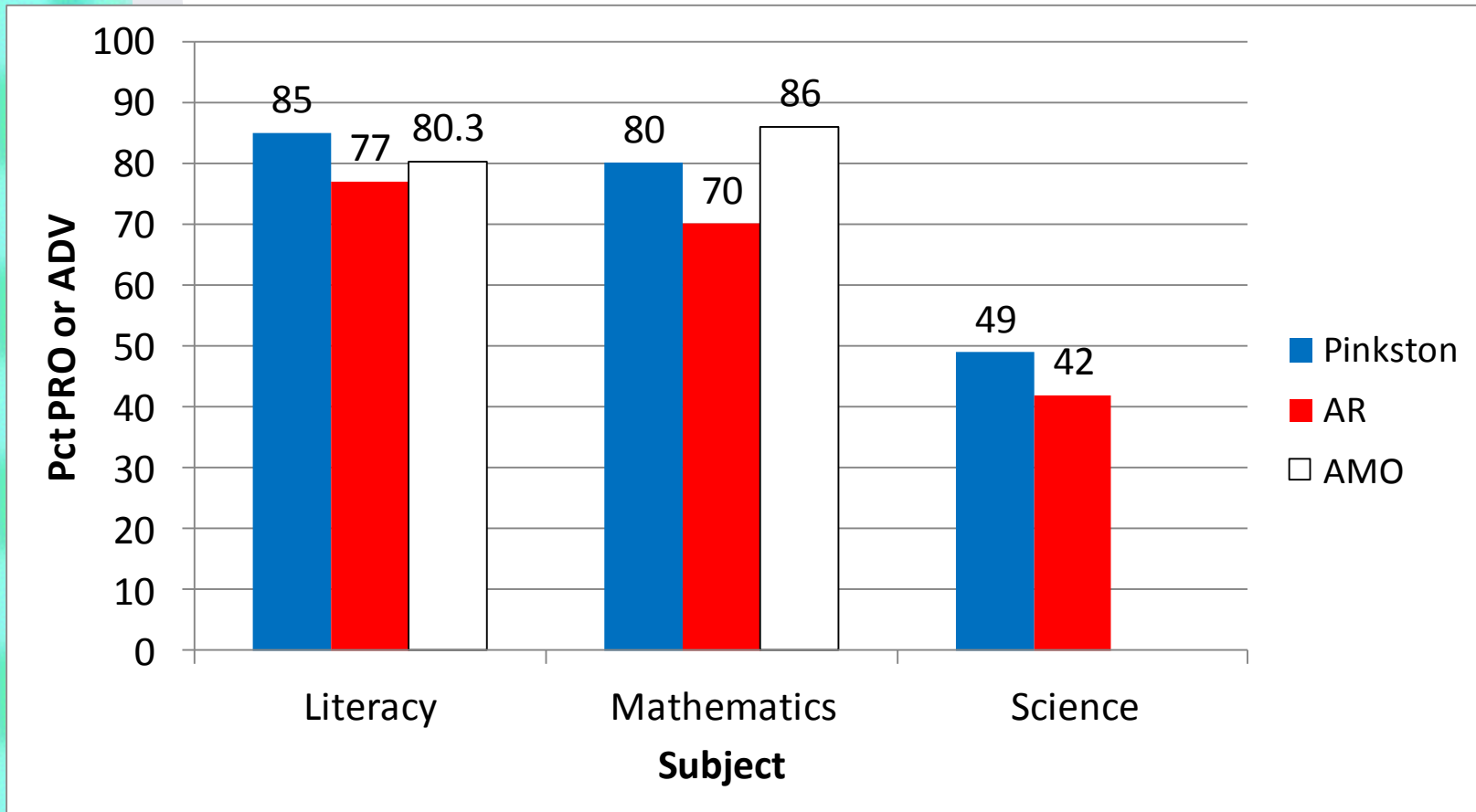
Benchmark Exams, 5th Grade



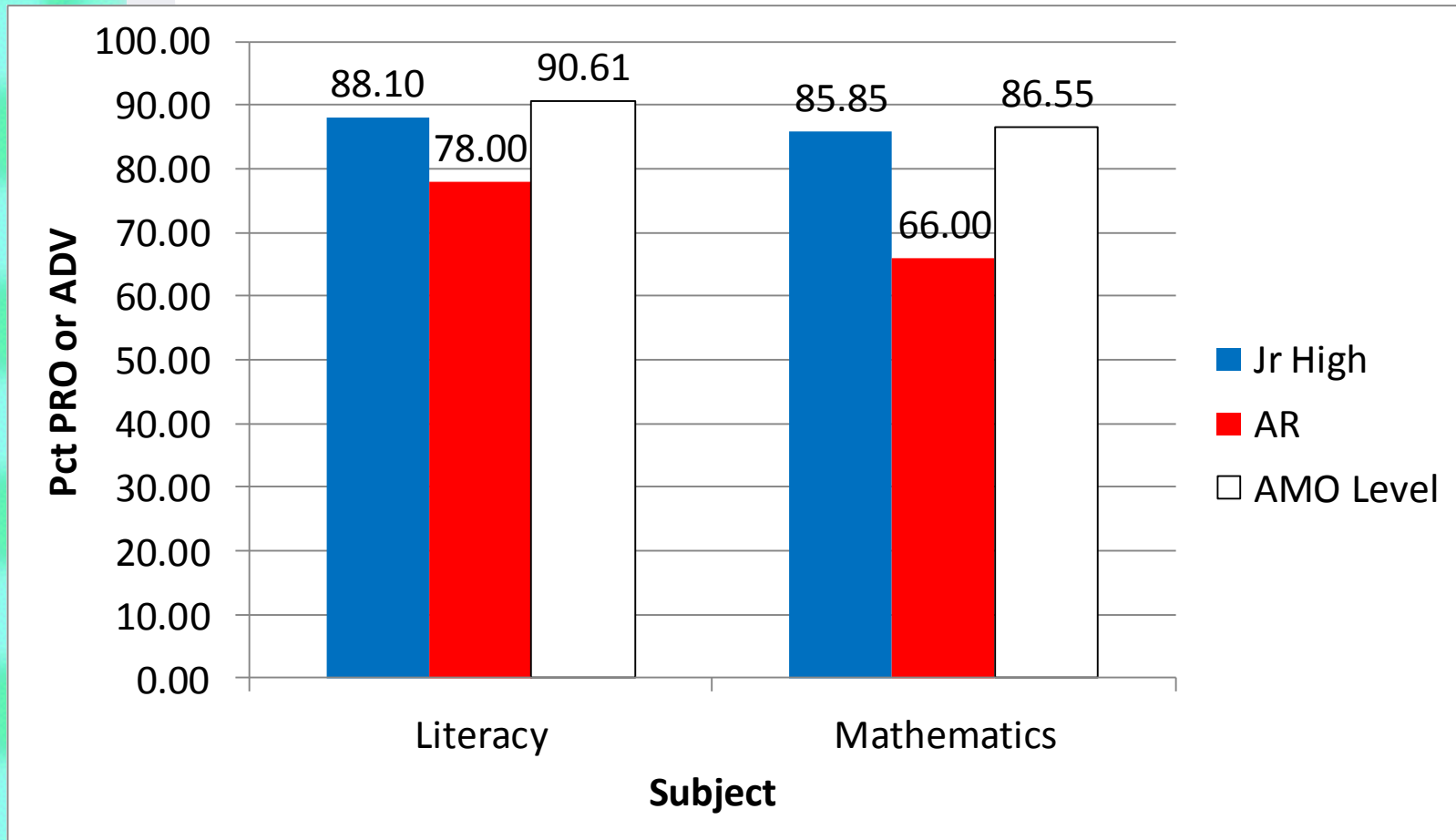
Benchmark Exams, 6th Grade



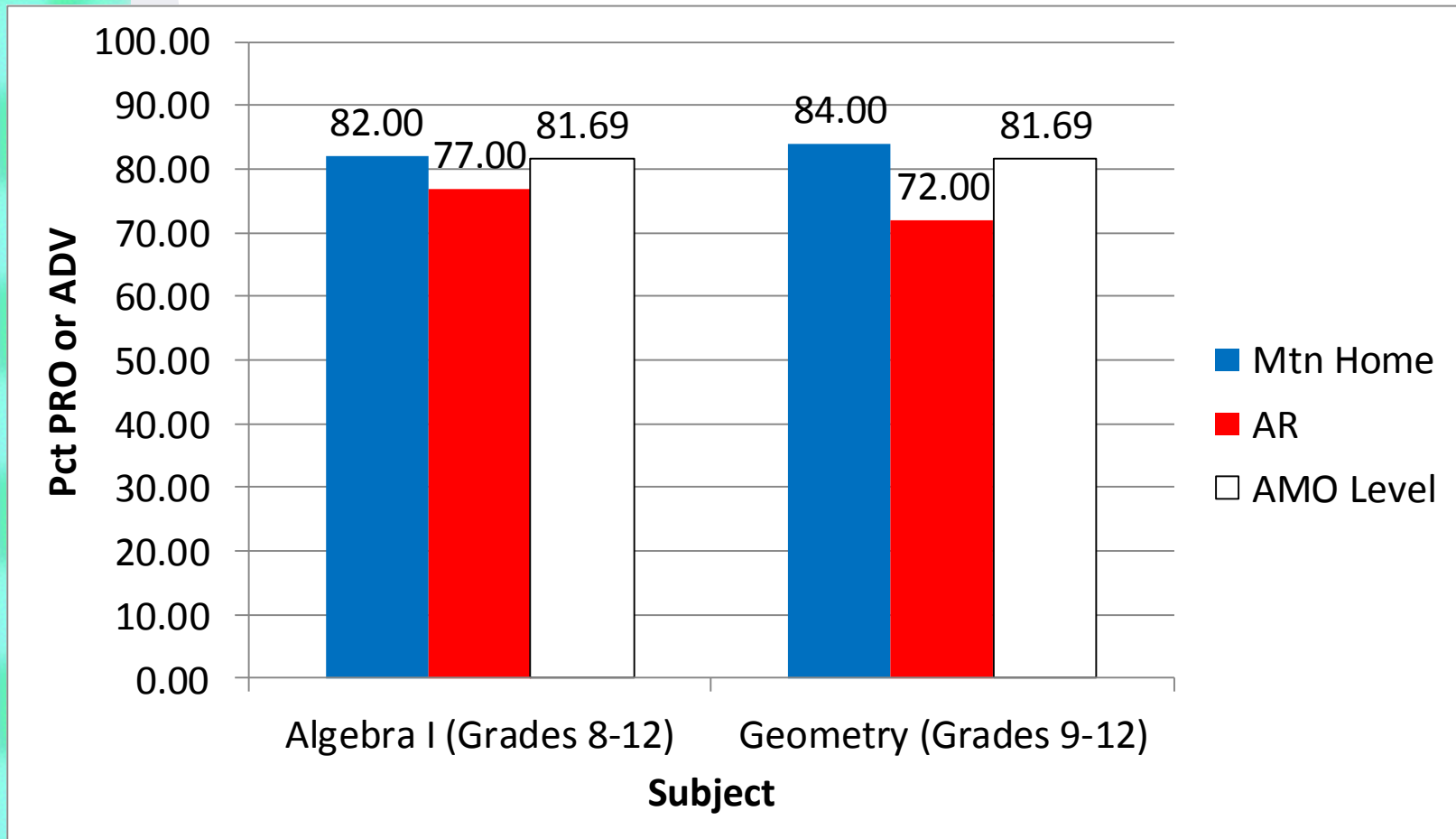
Benchmark Exams, 7th Grade



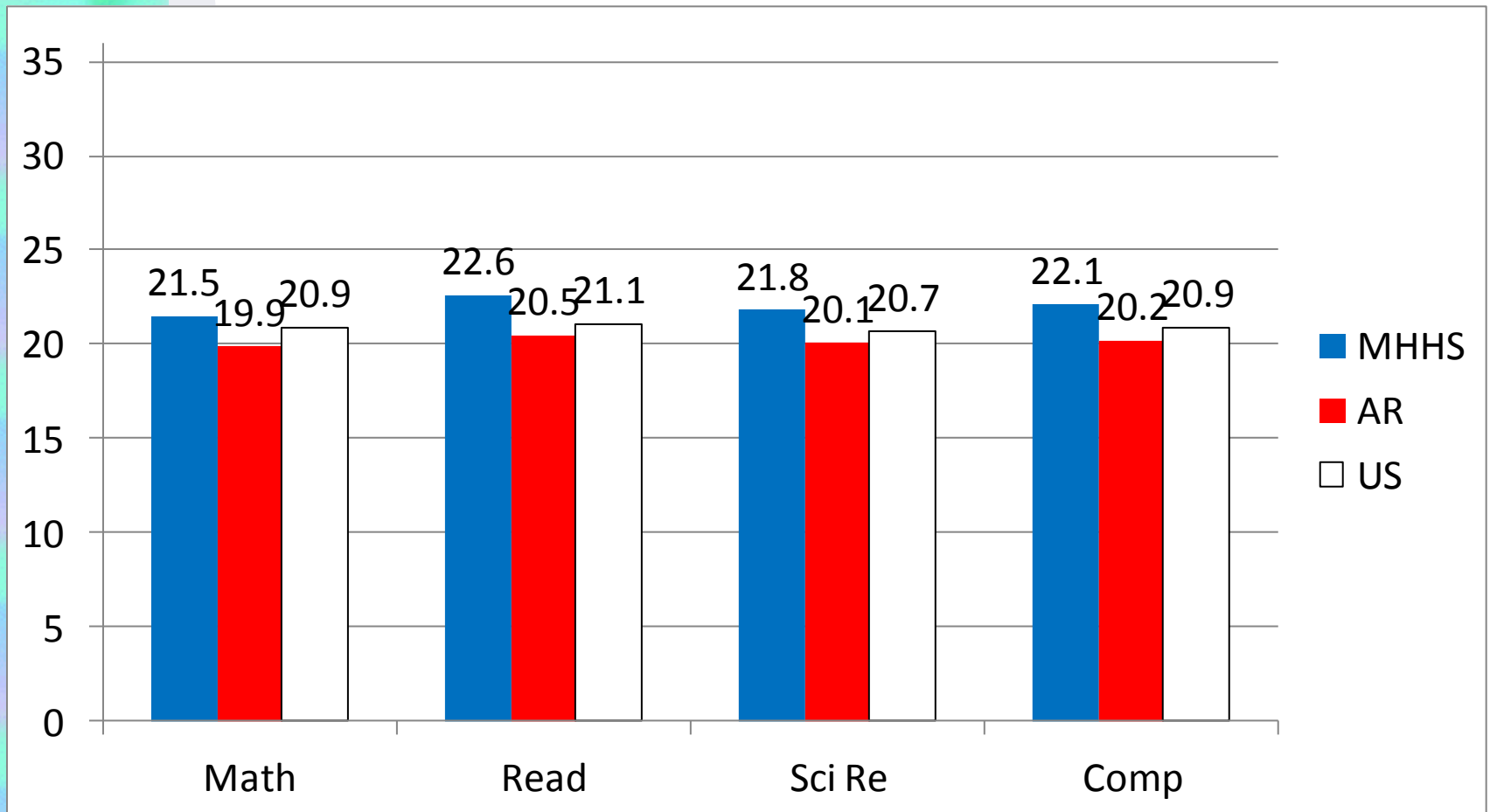
Benchmark Exams, 8th Grade



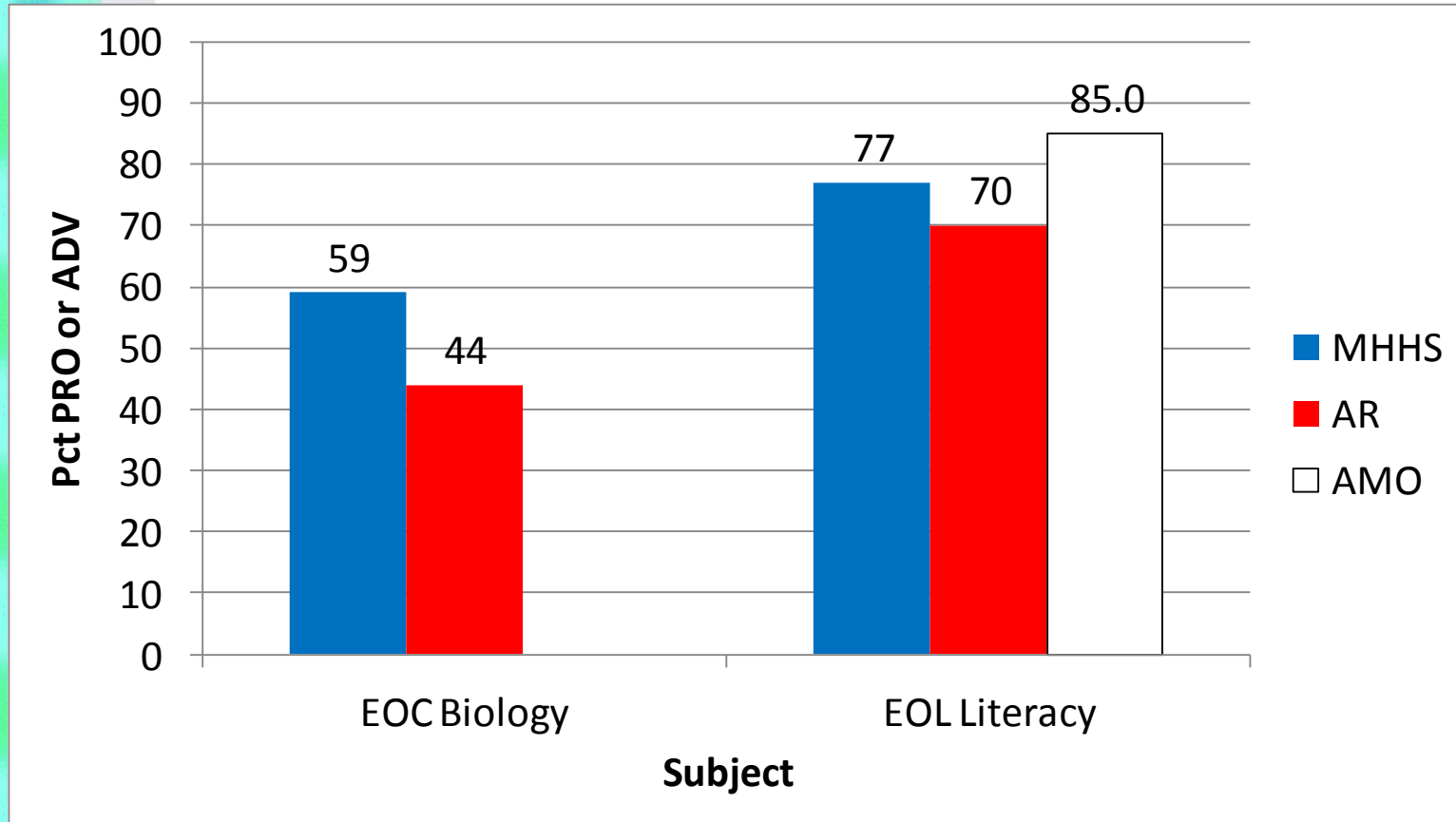
End-of-Course Exams



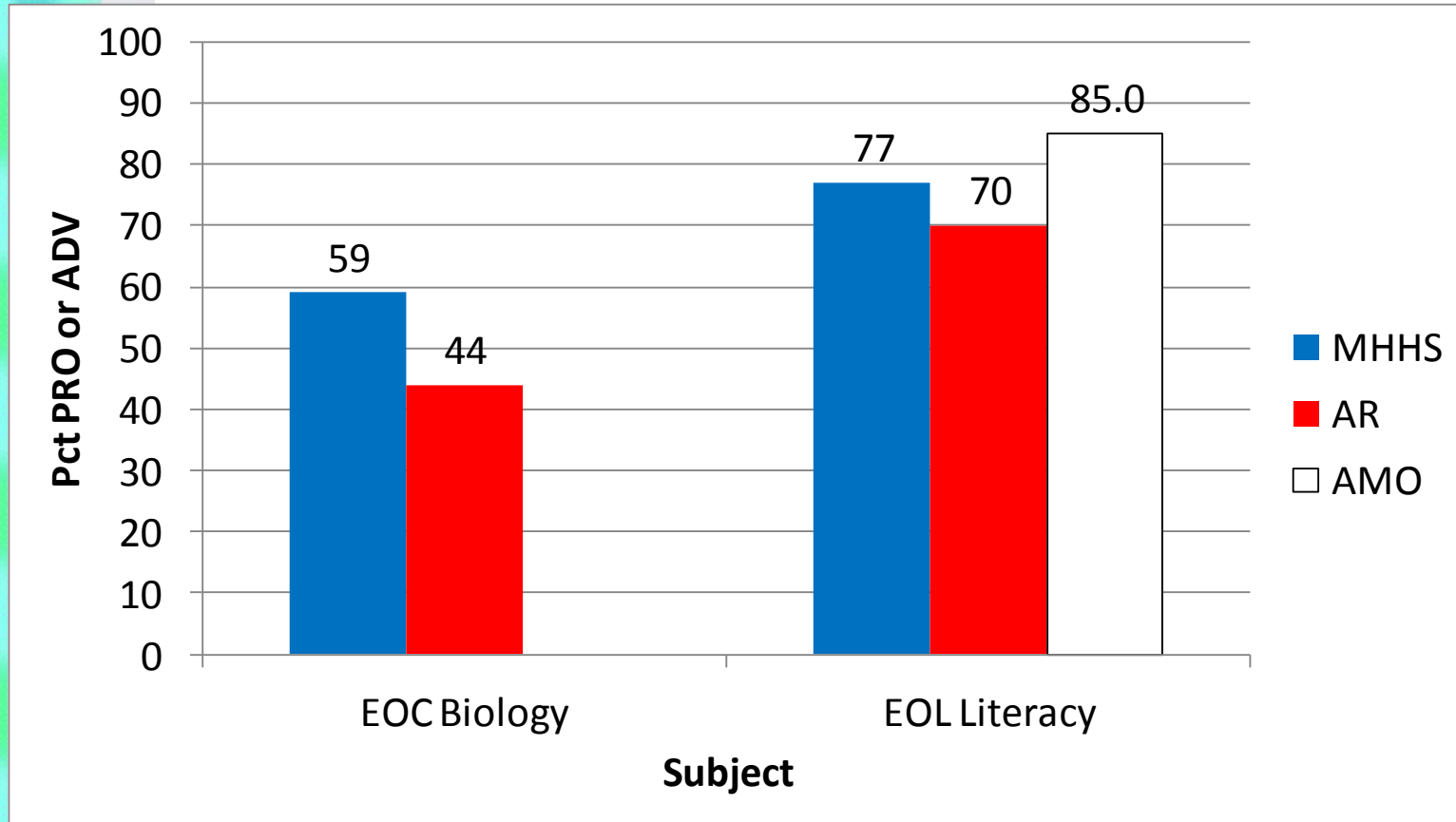
Average ACT Scores



Biology and Literacy Exams, MHHS



Biology and Literacy Exams, MHHS





AP Testing

2012

- 9 content area exams given
- 202 exams given
- 34% scored 3 or above

2013

- 8 content area exams given
- 116 exams given
- 47% scored 3 or above

Success Metrics

Annual Measureable Objective

SCHOOL_NAME	ACADEMIC_INDICATOR	ACHIEVEMENT_GROUP	2011_AMO	2012_AMO	2013_AMO	2014_AMO	2015_AMO	2016_AMO	2017_AMO
HIS	Literacy Growth	All Students	87.52	88.56	89.6	90.64	91.68	92.72	93.76
	Literacy Growth	TAGG*	84.68	85.96	87.23	88.51	89.79	91.06	92.34
	Literacy Performance	All Students	87.28	88.34	89.4	90.46	91.52	92.58	93.64
	Literacy Performance	TAGG*	82.32	83.79	85.27	86.74	88.21	89.69	91.16
	Math Growth	All Students	76.88	78.81	80.73	82.66	84.59	86.51	88.44
	Math Growth	TAGG*	72.97	75.22	77.48	79.73	81.98	84.23	86.49
	Math Performance	All Students	90.29	91.1	91.91	92.72	93.53	94.34	95.15
	Math Performance	TAGG*	85.74	86.93	88.12	89.31	90.49	91.68	92.87
MHJH	Literacy Growth	All Students	90.11	90.93	91.76	92.58	93.41	94.23	95.06
	Literacy Growth	TAGG*	83.85	85.2	86.54	87.89	89.23	90.58	91.93
	Literacy Performance	All Students	88.73	89.67	90.61	91.55	92.49	93.43	94.37
	Literacy Performance	TAGG*	81.76	83.28	84.8	86.32	87.84	89.36	90.88
	Math Growth	All Students	80.61	82.23	83.84	85.46	87.07	88.69	90.31
	Math Growth	TAGG*	71.54	73.91	76.28	78.66	81.03	83.4	85.77
	Math Performance	All Students	83.86	85.21	86.55	87.9	89.24	90.59	91.93
	Math Performance	TAGG*	74.35	76.49	78.63	80.76	82.9	85.04	87.18
MHHS	Graduation	All Students	76.8	78.73	80.67	82.6	84.53	86.47	88.4
	Graduation	TAGG*	61.42	64.64	67.85	71.07	74.28	77.5	80.71
	Literacy Performance	All Students	82.59	84.04	85.49	86.94	88.39	89.84	91.3
	Literacy Performance	TAGG*	70.97	73.39	75.81	78.23	80.65	83.07	85.49
	Math Performance	All Students	78.03	79.86	81.69	83.52	85.35	87.18	89.02
	Math Performance	TAGG*	67.84	70.52	73.2	75.88	78.56	81.24	83.92
	Literacy Growth	All Students	75.81	77.83	79.84	81.86	83.87	85.89	87.91
	Literacy Growth	TAGG*	67	69.75	72.5	75.25	78	80.75	83.5
PMS	Literacy Performance	All Students	76.37	78.34	80.31	82.28	84.25	86.22	88.19
	Literacy Performance	TAGG*	68	70.67	73.33	76	78.67	81.33	84
	Math Growth	All Students	82.26	83.74	85.22	86.7	88.17	89.65	91.13
	Math Growth	TAGG*	75.58	77.62	79.65	81.69	83.72	85.76	87.79
	Math Performance	All Students	83.96	85.3	86.63	87.97	89.31	90.64	91.98
	Math Performance	TAGG*	77.68	79.54	81.4	83.26	85.12	86.98	88.84

*TAGG (Special Ed, ELA, Free/Reduced Lunch)



Implementation Strategies

- **Assessments**
 - **Summative**
 - **Interim**
 - **Formative**
- **Content and Pedagogy of Teaching**
- **Curriculum Alignment**
- **Disaggregation of Data**
- **Differentiation of Instruction**
- **Extra Time for Students**
- **Inform Parents & Community**



Additional Implementation Strategies

- Academic Advisory System
- Academic Improvement Plans
- ACT Preparation class
- AGS – Accelerated Growth Sessions
- Arkansas Virtual High School (GB & HS)
- Benchmark Bootcamp
- Co-Teaching
- Computer Lab Sessions for core classes
- Gizmo (PMS and Algebra I)
- Guy Berry College and Career Academy
- Implementation of CCSS (K-12)
- Instructional Technology Team
- Jedi (HS & GB)
- Kids College (NWH)
- Parent Nights
- PIT – Point in Time Remediation
- Remediation Classes
- Student Led Parent/Teacher Conferences
- Team Teaching
- Transitional Team (building to building transition)
- Tutoring



Resources for Teachers

- **Amplify**
 - DIBELS Assessments/BURST
 - mClass Math Assessment
- **APSRC Cadre II (Achieve By Change)**
 - Hub
 - Site Visits
 - Huddle
- **Arkansas Curriculum Conference**
- **Benchmark Workshops**
- **Classworks**
- **Cognitively Guided Instruction (CGI)**
- **Common Core State Standards (CCSS)**
- **EnGAGENY**
- **Extending Children's Mathematics (ECM)**
- **GATES**
- **HEART Awards**
- **LEADS**
- **National Board Certification (35 Teachers)**
- **PARCC Assessment Pilot in Spring 2014**
- **Pathwise Mentoring**
- **SEAS - RTI/IEP/BEH**
- **TESS**
- **Vertical Teams (24 District Level Teams)**



Impressive Successes of Students

- **Student Successes**

Model Status of all Three Academies at MHHS

EAST Labs (PMS/MHHS)

ACT 56 Recipient for Gifted Education

FIRST Robotics World Champions

Odyssey of the Mind World Finalists

AP Top Scoring Students

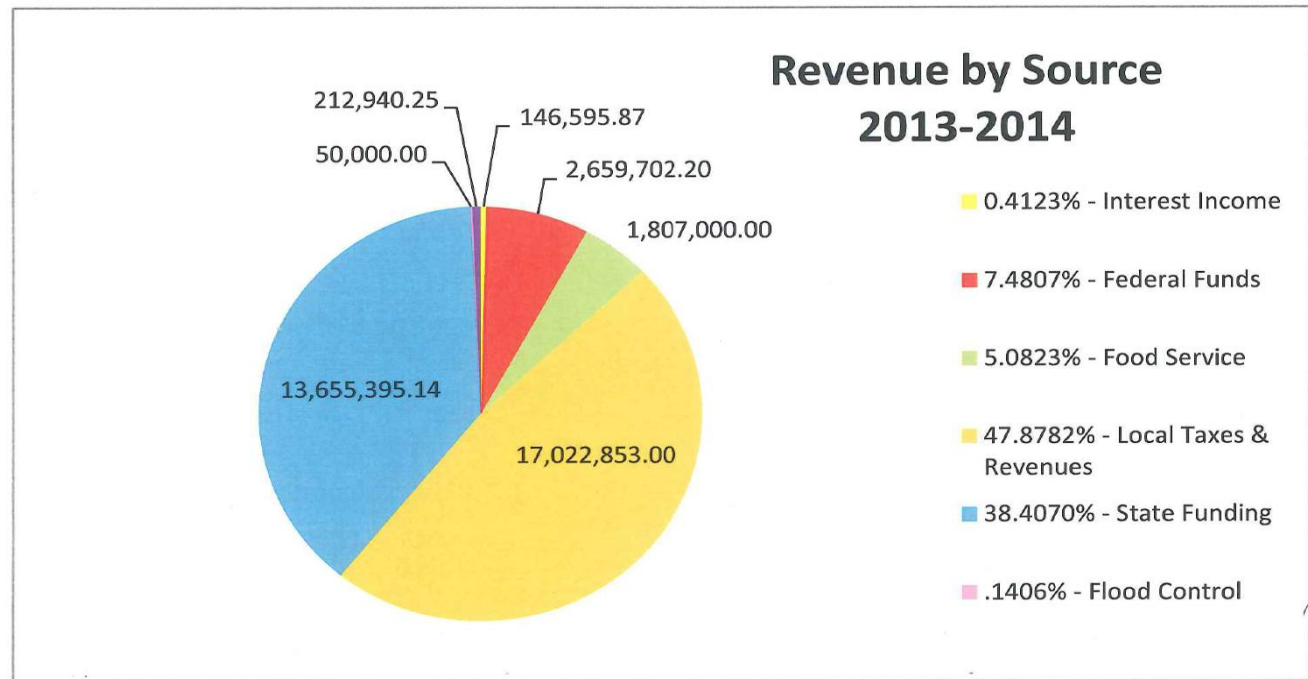
AdvancED Full Accreditation

Future Administrators Program (FAP)

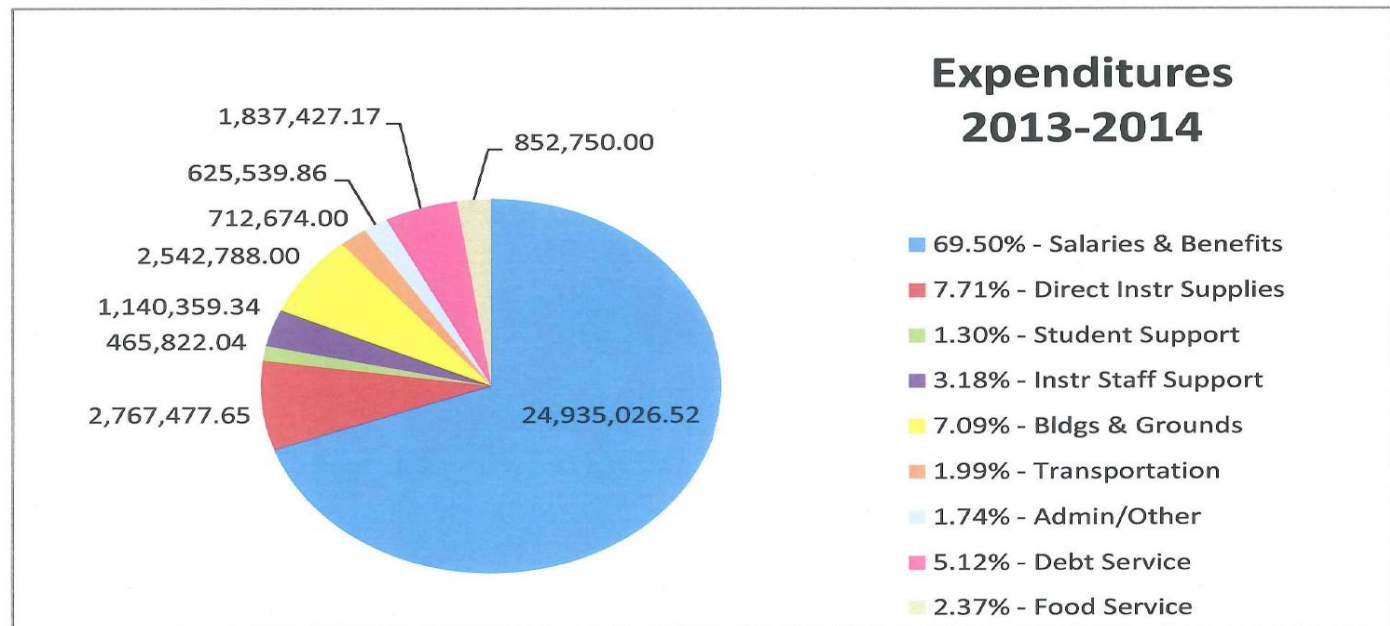


Financial Requirements

Revenue



Expenditures





Facilities

- **Pinkston Middle School FCS/EAST Lab**
- **NWH B Hall Remodeling**
- **M and M Concrete now called Auxiliary Services**
- **Door Replacements District wide**
- **PMS General Improvements**
- **MHHS General Improvements**
- **JH Bathrooms**
- **High School Back Parking Lot**
- **Kindergarten Tile**

Building Improvements



Before & After...



Auxiliary Services





Wireless Access

- **Fall of 2012**
 - Hot Spots in every building
 - Wireless tested at HS
- **Spring 2013**
 - HS completed
- **Fall 2013**
 - Wiring at JH, PMS, HIS
 - install at JH and PMS
- **Spring 2014**
 - Finish all wiring and installs



Community Involvement

- **PIE (Parents In Education)**
- **Volunteer Program**
- **Mentoring**
- **Bomber Alumni House**
- **Mountain Home Education Foundation**



Community Involvement and School Safety

- **School Safety –**
Radios and Base Radios
Alertnow
Active Shooter Training
Bomber the Dog
Raptor sign in method



Communication/Public Relations Strategies

- **Friday Focus – Newsletter to all stakeholders via e-mail and the media**
- **Bomber Bulletin – monthly color insert in the county newspaper**
- **Report to the Public – An annual presentation to all stakeholders**
- **5 Year Plan – An annual presentation to the Strategic Council**



Stakeholder & Community Pledge

The Mountain Home Public Schools will:

- **Offer students educational opportunities to prepare them to become productive members of our community.**
- **Continue to achieve a graduation rate that is above the state.**
- **Strive to continue to meet the standards of accreditation set by the State of Arkansas and including Advanc-Ed National Accreditation.**
- **Continue to achieve ACT Scores that are above the national average.**