

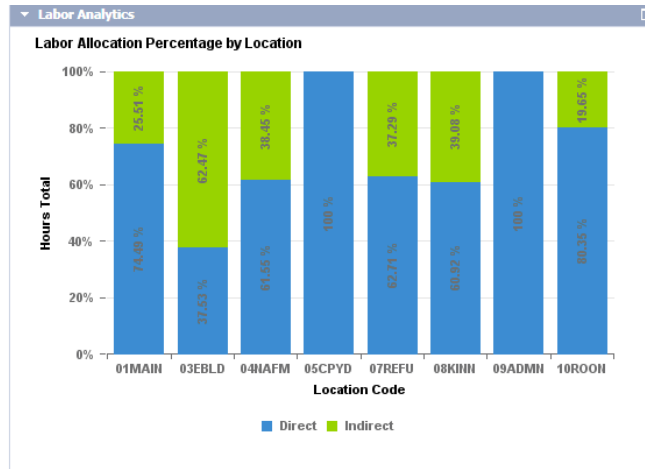
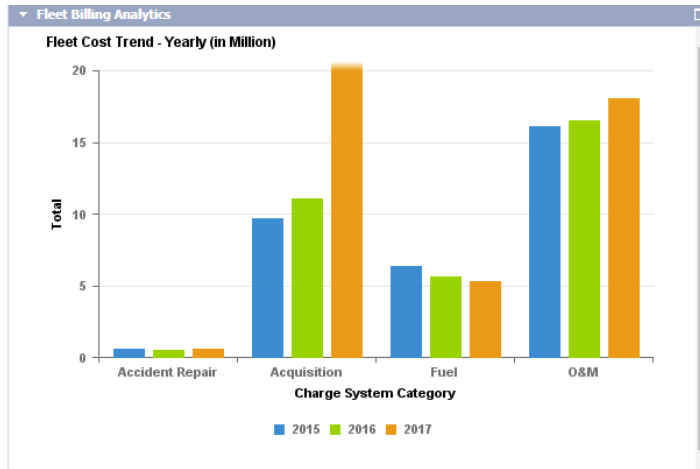
Fleet Management Monthly Report

May 2018

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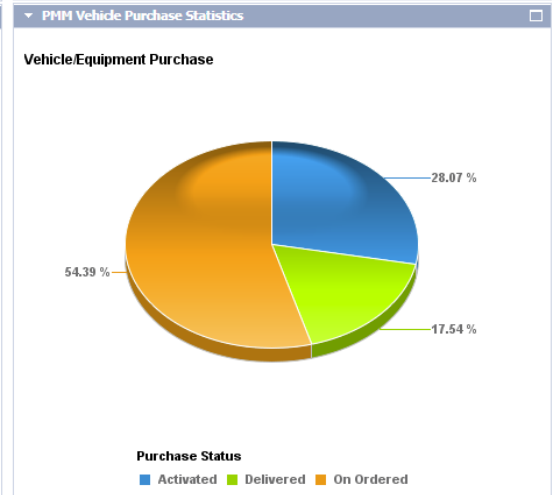
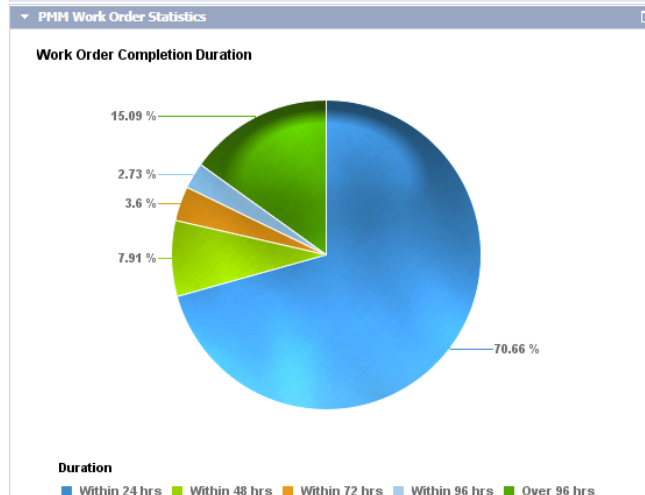
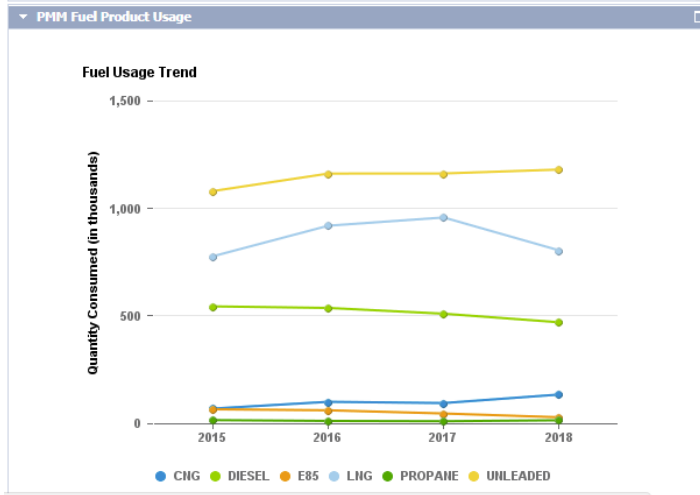
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Performance Measures

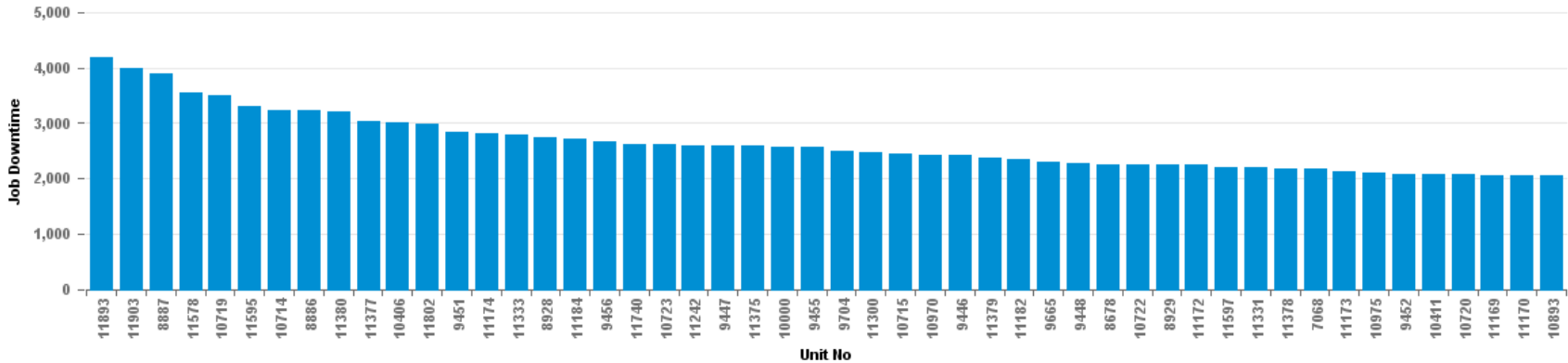


Fleet Equipment / Vehicle

Department	No. of Vehicles/ Equipment
CITY ATTORNEY	1
COMMUNITY DEVELOPMENT	104
CONVENTION CULTURAL SERVICES	10
FIRE	239
HUMAN RESOURCES	40
PARKS & RECREATION	298
POLICE	616
PUBLIC WORKS	624
TECHNOLOGY	5
UTILITIES	500
Sum:	2,437

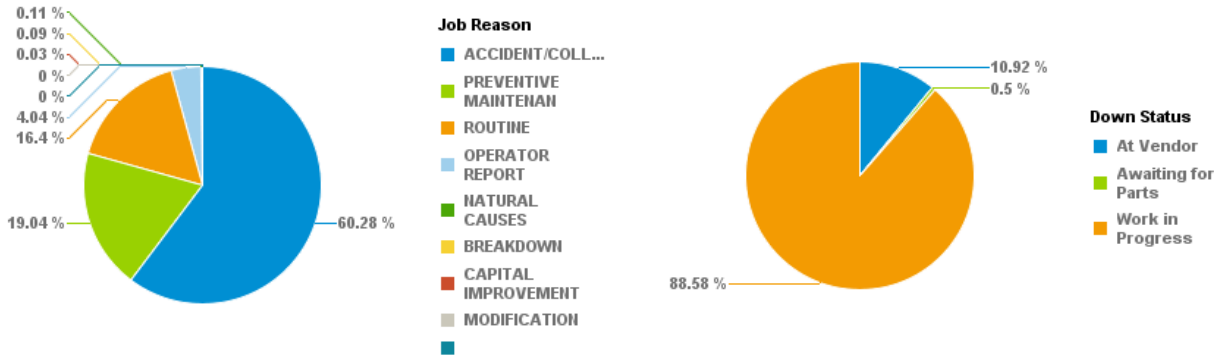


Vehicle Downtime Top 20

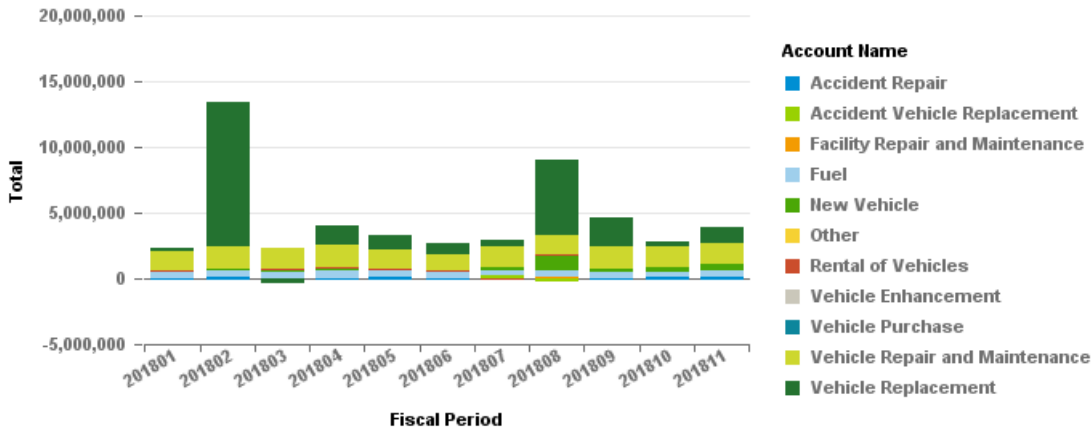


Unit No	Year	Make	Model	Category	Cate Name	Category Class	Vehicle Status Name
11893	2014	AUTOCAR	ACX 64	C3014	TRK,REFUSE SL,GVW 33000+	S LOADER	Active Unit

Job Reason	Job Downtime
ACCIDENT/COLLISION	2,520.51
PREVENTIVE MAINTENAN	796.18
ROUTINE	685.73
OPERATOR REPORT	168.84
NATURAL CAUSES	4.66
BREAKDOWN	3.88
CAPITAL IMPROVEMENT	1.08
MODIFICATION	0.13
	0.01
Sum:	4,181.01



Fleet Monthly Billing



Account No.	Account Name	Total
443011	Facility Repair and Maintenance	\$22,813.85
443071	Vehicle Repair and Maintenance	\$1,589,041.15
443081	Accident Repair	\$89,858.29
444031	Rental of Vehicles	\$53,915.48
462021	Fuel	\$505,937.75
474231	Vehicle Replacement	\$1,157,468.81
474241	New Vehicle	\$467,945.26
474261	Vehicle Enhancement	\$13,522.93
	Sum:	\$3,900,503.52

	Vehicle O&M	Admin Fee	Accident Repair	Fuel	Rentals	Facility O&M	Enhancement	Acquisition	Sum:
02000		\$12.90		\$52.42					\$65.32
03000		\$40.00		\$68.37					\$108.37
05000					\$22.50				\$22.50
07000	\$2,009.08	\$200.00		\$239.66	\$787.50				\$3,236.24
08000	\$14,954.53	\$1,640.00		\$239.09					\$16,833.62
11000	\$193,091.43	\$23,750.32	\$69,432.76	\$146,564.00	\$170.00	\$2,012.46	\$666.36		\$435,687.33
12000	\$191,158.12	\$8,802.58	\$2,165.51	\$78,715.89	\$780.00		\$1,108.09		\$282,730.19
14000	\$180,692.56	\$18,660.64	\$3,966.29	\$71,701.28	\$11,302.87		\$4,142.06		\$290,465.70
15000	\$769,869.49	\$22,678.06	\$6,252.09	\$143,453.78	\$25,644.23	\$20,801.39	\$6,578.67	\$0.00	\$995,277.71
17000	\$12.00	\$320.00		\$107.99					\$439.99
19000	\$125,128.06	\$10,372.25	\$3,892.15	\$43,044.26	\$13,283.38		\$0.00		\$195,720.10
21000	\$21,002.66	\$3,971.62	\$4,149.49	\$15,286.19	\$1,925.00		\$1,027.75		\$47,362.71
50000		\$240.00		\$6,464.82				\$1,625,414.07	\$1,632,118.89
80000	\$354.85	\$80.00							\$434.85
Sum:	\$1,498,272.78	\$90,768.37	\$89,858.29	\$505,937.75	\$53,915.48	\$22,813.85	\$13,522.93	\$1,625,414.07	\$3,900,503.52

	Budgeted	Pending Delivery	Prepaing for Service	Active	Total
AMBULANCE		6		26	32
BOAT				7	7
CARGO VAN	1	5	2	60	68
CHIPPER			1	7	8
CLAW		1	1	19	21
COMPCT TRK	1		2	157	160
COMPRESSOR	1			13	14
DUMP TRK		6	1	75	82
FIRE TRK		1		18	19
F LOADER				2	2
FORKLIFT				23	23
FULL TRK	5	30	35	408	478
GENERATOR		2		100	102
HVY TRK				15	15
LADDER TRK		3		13	16
LEAKVAN	2			13	15
MED TRK	1	6		67	74
MISC				37	37
MOTORCYCLE				22	22
PASSENGER		7	22	353	382
PASS VAN		2		39	41
POLICE CAR		10	58	236	304
PUMPER TRK		5		37	42
R LOADER		3		21	24
SCOOTER		4	1	32	37
SEWERCLEAN	2	2	1	17	22
S LOADER		14		86	100
SUV		14	6	118	138
SWEEPER				13	13
TRAC/MOW	1	2		89	92
TRAILER	2	7	8	323	340
Total	16	130	138	2,446	2,730

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

31172 - Equipment rental NCSU Contract

Vendor: HERC RENTALS, INC. - 0000011096

Start Date: 4/01/14 **Exp. Date:** 3/31/19 **Not-to-Exceed:** \$1,184,621 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038534	2018	\$233,583	\$264,298	-\$30,715	1. Equipment Rental as needed through 6/30/18. 2. Non-taxasble fees and services
0000034305	2017	\$249,000	\$232,198	\$16,802	1. Equipmental rental as needed through 6/30/17. 2. Equipment rental fees and services as needed through 6/30/17.
0000030397	2016	\$257,018	\$255,850	\$1,167	Equipment Rental as needed through 6/30/2016
0000025403	2015	\$201,154	\$211,726	-\$10,572	1. Equipmental rental as needed through 6/30/15. 2. Fees and services as needed through 6/30/15.

PO Actuals Total: **\$964,073**

Contract Variance: **\$220,548**

BP021656 - Patrol vehicle equipment and supplies and installation

Vendor: LEHR AUTO ELECTRIC - 0000002818

Start Date: 10/21/14 **Exp. Date:** **9/30/18** **Not-to-Exceed:** \$750,000 **Notes:** Update req. number. Replaces BP020722 and BP020867. BP022286 replaces BP021656. Placer county bid 10385. BP022836 replaces BP022286.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000035297	2017	\$80,000	\$13,509	\$66,491	1. Parts as needed through 9/30/16. 2. Labor as needed through 9/30/16.
0000029099	2016	\$100,000	\$86,289	\$13,711	1. Parts and materials as needed through 9/30/15. 2. Labor and services
0000031490	2016	\$186,855	\$177,786	\$9,069	Parts and Materials as needed through 6/30/2016

PO Actuals Total: **\$277,584**

Contract Variance: **\$472,416**

BPO22836 - Equipment and installation

Vendor: LEHR AUTO ELECTRIC - 0000002818

Start Date: 9/01/16 **Exp. Date:** **9/30/18** **Not-to-Exceed:** \$750,000 **Notes:** See BP021656 - this contract number and authority is already captured under contract BP021656

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038524	2018	\$94,125	\$9,435	\$84,690	1. Labor as needed through 6/30/18. 2. Parts as needed through 6/30/18.
0000036243	2017	\$349,999	\$57,358	\$292,641	1. Parts for equipment and installation services through 6/30/17. 2. Labor for installation of parts through 6/30/17.

PO Actuals Total: **\$66,794**

Contract Variance: **\$683,206**

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

C2013-0517 -

Vendor: PARC SPECIALTY CONT. - 0000002838

Start Date: 6/11/13 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$750,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038659	2018	\$14,000	\$3,082	\$10,918	Hazmat Disposal services as needed through 6/30/18.
0000033561	2017	\$29,000	\$26,871	\$2,129	Hazmat Disposal services as needed through 6/30/17.
0000027501	2015	\$9,000	\$11,896	-\$2,896	Hazmat Disposal services as needed through 6/30/15.

PO Actuals Total: \$41,849

Contract Variance: \$708,151

C2013-0590 -

Vendor: SIGNATURE REPROGRAPH - 0000002905

Start Date: 2/20/15 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$950,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038855	2018	\$3,248	\$0	\$3,248	Printing services as ordered through 6/30/18.
0000032410	2016	\$1,085	\$852	\$233	Equip repair forms

PO Actuals Total: \$852

Contract Variance: \$949,148

C2014-0311 - Allison Transmission Repair and Service

Vendor: VALLEY POWER SYSTEMS - 0000004253

Start Date: 4/04/14 **Exp. Date:** 4/03/19 **Not-to-Exceed:** \$745,504 **Notes:** Time of performance extended three additional one-year terms through 4/3/19. Supplemental Agreements must be issued annually to extend contract. NTE increased to \$745,504 per Council Report 2016-000352 and Motion 2016-0097.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038757	2018	\$185,075	\$180,656	\$4,420	1. OEM Parts for Allison Transmission Repairs as needed through 6/30/18. 2. Labor for Allison Transmission repairs and services through 6/30/18.
0000033850	2017	\$157,000	\$106,030	\$50,970	1. Labor for Allison Transmission Repairs and Services through 6/30/17. 2. OEM Parts for Allison Transmission Repairs through 6/30/17.
0000030658	2016	\$67,668	\$64,874	\$2,794	Parts and repairs as needed through 4/3/2016
0000032471	2016	\$157,199	\$73,923	\$83,276	OEM Part and labor
0000025274	2015	\$189,252	\$182,705	\$6,548	1. Parts and sevices as needed through 6/30/15. 2. Repair services as needed through 6/30/15.
0000023650	2014	\$50,000	\$9,968	\$40,032	1. Parts and services as needed through 6/30/14. 2. Repair services as needed through 6/30/14.

PO Actuals Total: \$618,156

Contract Variance: \$127,348

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

C2014-0866 - Vehicle Body repairs & services for Heavy Duty Vehicles 14000 GVWR or More	Vendor: KEARNEY'S PAINTING - 0000007253
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Start Date: 9/04/14 **Exp. Date:** 9/03/18 **Not-to-Exceed:** \$800,000 **Notes:** A one-year contract with three one-year renewal options in an amount not to exceed \$800,000 for the potential four-year term. Supplemental Agreement must be issued annually to extend contract term. Contract expires 9/3/18.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038533	2018	\$130,363	\$61,810	\$68,553	1. Parts for Heavy Duty Vehicle Body repairs through 6/30/18. 2. Labor for Heavy Duty Vehicle body repairs through 6/30/18.
0000033426	2017	\$166,800	\$143,973	\$22,827	1. Labor for Heavy Duty Vehicle Body Repairs thru 6/30/17. 2. Parts for Heavy Duty Vehicle Body repairs thru 6/30/17.
0000030961	2016	\$124,458	\$75,378	\$49,080	Parts and Labor for Heavy Duty Vehicle Body Repair
0000026253	2015	\$200,000	\$101,714	\$98,286	1. Parts for Heavy Duty Vehicle Body repairs through 6/30/15. 2. Labor for Heavy Duty Vehicle Body repairs through 6/30/15.

PO Actuals Total: \$382,876

Contract Variance: \$417,124

C2014-0868 - Vehicle body repairs & services for light duty vehicles under 14,000 GVWR	Vendor: HARROLD FORD - 0000002946
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Start Date: 9/04/14 **Exp. Date:** 9/03/18 **Not-to-Exceed:** \$2,041,673 **Notes:** A one-year contract with three one-year renewal options for services in an amount not to exceed \$1.2 million for the potential four year term. Supplemental Agreement must be issued annually to extend contract term. Contract supplemental no. 2 increases authorization by \$841,673 to \$2,041,673. Contract expires 9/3/18.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038514	2018	\$512,335	\$473,026	\$39,309	1. Parts for light duty vehicle body repairs through 6/30/18. 2. Labor for light duty vehicle body repairs through 6/30/18.
0000033346	2017	\$396,175	\$400,331	-\$4,156	1. Parts for light duty vehicle body repairs through 6/30/17. 2. Labor for light duty vehicle body repairs through 6/30/17.
0000029118	2016	\$475,000	\$464,810	\$10,190	Parts and labor for light duty repairs thru 6/30/2016
0000026252	2015	\$375,000	\$351,100	\$23,900	1. Parts for Light Duty Vehicle Body Repairs through 6/30/15. 2. Labor for Light Duty Vehicle Body repairs

PO Actuals Total: \$1,689,267

Contract Variance: \$352,406

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

C2014-1247 - Various Types of Fuel	Vendor: HUNT & SONS INC - 0000002876
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Start Date: 12/01/14 **Exp. Date:** 9/30/18 **Not-to-Exceed:** \$33,382,700 **Notes:** Per Master Agreement, contract in effect for 3 years and can be extended with 2 one-year extensions (1 through 2018 and 1 through 2019).

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038512	2018	\$5,769,963	\$3,861,331	\$1,908,632	Unleaded Fuel 2. Diesel Fuel 3. Diesel Tax 4. E85 Fuel 5. Propane Fuel
0000033345	2017	\$5,784,024	\$3,590,531	\$2,193,494	1. Propane thru 6/30/17. 2. E-85 3. Diesel Tax 4. Diesel 5. Unleaded Fuel
0000029363	2016	\$6,426,848	\$3,726,738	\$2,700,110	Unleaded, Diesel, E85, Propane, DEF through 6/30/16
0000027288	2015	\$6,281,675	\$2,730,246	\$3,551,429	1. Unleaded fuel as needed through 6/30/15. 2. Diesel Fuel as needed through 6/30/15. 3. Diesel Tax. 4. Diesel Exhaust Fluid 5. E85 Fuel as needed through 6/30/15. 6. Propane as needed through 6/30/15.

PO Actuals Total: \$13,908,845

Contract Variance: \$19,473,855

C2015-1491 - Parts, Labor & Services	Vendor: SOUTH SAC. PARTS - 0000009953
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Start Date: 9/03/15 **Exp. Date:** 9/02/18 **Not-to-Exceed:** \$140,500 **Notes:** Contract expires 9/2/2018.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038765	2018	\$38,814	\$33,283	\$5,531	1. Parts for Diesel Particulate Trap cleaning and repair as needed through 6/30/18. 2. Labor for diesel particulate trap cleaning and repair as needed through 6/30/18.
0000033858	2017	\$45,000	\$33,393	\$11,607	1. Parts for Diesel Particulate Trap Cleaning and Repair as needed through 6/30/17. 2. Labor for Diesel Particulate Trap Cleaning and Repair as needed through 6/30/17.
0000029348	2016	\$42,182	\$39,944	\$2,238	1. Parts and labor as needed through 6/30/16.

PO Actuals Total: \$106,621

Contract Variance: \$33,879

C2015-1568 - Maintenance & Repairs	Vendor: HOWARD & SON TRUCK A - 0000004254
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Start Date: 9/15/15 **Exp. Date:** 9/16/18 **Not-to-Exceed:** \$414,328 **Notes:** One Year Term with 3 Additional One-Year Extensions. Supplemental Agreements must be issued annually to extend the contract. Contract expires 9/16/19.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038579	2018	\$119,988	\$92,960	\$27,028	1. Labor for mobile repair services as needed through 6/30/18. 2. Parts for Mobile Repair Services as needed through 6/30/18.
0000033396	2017	\$120,000	\$112,111	\$7,889	1. Mobile repair services - parts as needed through 6/30/17. 2. Mobile repair services labor as needed through 6/30/17.
0000030764	2016	\$117,623	\$112,373	\$5,250	OEM Parts and Services as needed through 6/30/2016

PO Actuals Total: \$317,444

Contract Variance: \$96,884

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

C2015-1569 - Mobile Labor and Services for Off Road Equipment	Vendor: PACIFIC CONSOLIDATED - 0000010285
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Start Date: 9/15/15 **Exp. Date:** 9/14/18 **Not-to-Exceed:** \$103,256 **Notes:** One Year contract with three one-year renewal options. Contract expires 9/14/19.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038766	2018	\$25,790	\$0	\$25,790	1. Labor and services as needed for mobile repair of Off Road Equip thru 6/30/18. 2. Parts as needed for mobile repair of Off Road Equip through 6/30/18.
0000033508	2017	\$24,830	\$19,487	\$5,343	1. Parts as needed for mobile repair of Off-Road equipment through 6/30/17. 2. Labor and services as needed for mobile repair of Off Road equipment through 6/30/17.
0000030864	2016	\$26,580	\$0	\$26,580	labor, services and parts as needed for mobile repair throught 6/30/2016

PO Actuals Total: \$19,487

Contract Variance: \$83,769

C2016-0448 - 2016 Toyota Mirai Lease	Vendor: ROSEVILLE TOYOTA - 0000010766
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Start Date: 4/11/16 **Exp. Date:** 4/10/19 **Not-to-Exceed:** \$44,236 **Notes:** 2016 Toyota Mirai Lease Agreement (VIN: JTDBVRBD2GA000455). Other Mirai is contract #C2016-0447 on PO 32556.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000032556	2016	\$44,236	\$44,235	\$2	2 Toyota Mirai

PO Actuals Total: \$44,235

Contract Variance: \$1

C2016-0707 - Mobile fleet washing	Vendor: FLEETWASH - 0000004681
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Start Date: 6/15/17 **Exp. Date:** 6/14/18 **Not-to-Exceed:** \$99,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038531	2018	\$75,000	\$73,490	\$1,510	Mobile fleet washing services as needed through 3/13/18

PO Actuals Total: \$73,490

Contract Variance: \$25,510

C2016-0730-1 - Chrysler Dodge OEM Parts and Services	Vendor: HANLEE'S CHRYSLER DO - 0000011553
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Start Date: 6/16/16 **Exp. Date:** 6/15/18 **Not-to-Exceed:** \$240,000 **Notes:** Original PO was set at \$25,825.00 8/15/17; a change request of PO amount was updated on 10/4/17 for \$57062.50

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040315	2018	\$57,063	\$50,623	\$6,439	1. Chrysler Dodge Labor as needed through 6/30/18. 2. Parts as needed through 6/30/18.

PO Actuals Total: \$50,623

Contract Variance: \$189,377

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

C2016-0866 - Aebi Terratrak OEM parts and services					Vendor: CONTOUR SIERRA AEBI - 0000006641
Start Date: 7/15/16	Exp. Date: 7/14/18	Not-to-Exceed: \$98,000	Notes: 1 Year Term with 4 Additional One-Year Extensions. Supplemental Agreements must be issued annually to extend the contract. Contract expires 7/14/2021.		
PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000033928	2017	\$19,600	\$0	\$19,600	1. Aebi Terratrak OEM parts as needed through 6/30/17. 2. Aebi Terratrak OEM labor as needed through 6/30/17.
0000038760	2017	\$20,552	\$8,554	\$11,998	1. Aebi Terratrak OEM parts as needed through 6/30/18. 2. Labor as needed through 6/30/18.
PO Actuals Total:				\$8,554	Contract Variance: \$89,446
C2016-1060 - BMW Motorcycle Parts and Repairs					Vendor: A & S MOTORCYCLE PAR - 0000003290
Start Date: 9/06/16	Exp. Date: 9/05/18	Not-to-Exceed: \$339,880	Notes: 1 Year Term with 3 Additional One-Year Extensions. Supplemental Agreements must be issued to extend annually. Contract expires 9/5/2020.		
PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038528	2018	\$76,548	\$50,370	\$26,178	1. BMW Motorcycle OEM parts needed through 6/30/18. 2. Labor as needed through 6/30/18.
0000035685	2017	\$51,887	\$38,177	\$13,710	1. BMW Motorcycle OEM labor as needed through 6/30/17. 2. BMW Motorcycle OEM parts as needed through 6/30/17.
PO Actuals Total:				\$88,547	Contract Variance: \$251,333
C2016-1408 - Fleet Benchmarking Module					Vendor: UTILIMARC - 0000005713
Start Date: 11/16/16	Exp. Date: 11/15/18	Not-to-Exceed: \$17,500	Notes: This is a two year agreement for the fleet benchmarking module, vehicle replacement module, and technician staffing module for calendar years 2016 and 2017.		
PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038800	2018	\$8,750	\$8,496	\$254	Fleet Benchmarking services, vehicle replacement and technician staffing modules through 6/30/18.
0000036425	2017	\$8,750	\$8,750	\$0	Fleet Benchmarking Services, vehicle replacement and technician staffing modules, subscription through 6/30/17.
PO Actuals Total:				\$17,246	Contract Variance: \$254
C2017-0868 - Annual SMOG checks and repairs					Vendor: HARROLD FORD - 0000002946
Start Date: 7/19/17	Exp. Date: 7/18/18	Not-to-Exceed: \$99,000	Notes: Annual SMOG Testing and Services. One year term with 4 additional 1 year extensions. Contract expires 7/18/2022.		
PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040140	2018	\$22,000	\$13,309	\$8,691	(1)SMOG Check and Certification \$17,000 (2)Parts for SMOG Check \$5,412.50
PO Actuals Total:				\$13,309	Contract Variance: \$85,691

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

C2017-0914 - Class A License Driver Training w/ Tanker Endorsement	Vendor: WESTERN TRUCK SCHOOL - 0000007027
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Start Date: 7/31/17 **Exp. Date:** 7/30/18 **Not-to-Exceed:** \$24,999 **Notes:** Contract length 1 year

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040302	2018	\$24,999	\$20,290	\$4,709	Class A Driver License Training with Tanker Endorsement
PO Actuals Total:				\$20,290	Contract Variance: \$4,709

C2017-1028 - LNG Fuel Site Tank Maintenance	Vendor: CLEAN ENERGY - 0000002871
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Start Date: 8/24/17 **Exp. Date:** 8/23/18 **Not-to-Exceed:** \$374,934 **Notes:** LNG Fuel Site Tank Maintenance. 1 Year Term with 4 Additional 1 Year Extensions. Contract Expires 8/23/2022.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040766	2018	\$91,650	\$79,143	\$12,507	1. Service as needed through 6/30/18. 2. Parts as needed through 6/30/18.
PO Actuals Total:				\$79,143	Contract Variance: \$295,791

C2017-1192 - Detroit Diesel OEM Parts and Services	Vendor: VALLEY POWER SYSTEMS - 0000004253
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Start Date: 10/02/17 **Exp. Date:** 10/01/18 **Not-to-Exceed:** \$383,970 **Notes:** 1. Detroit Diesel OEM Parts as needed through 6/30/2018. 2. Detroit Diesel OEM services as needed through 6/30/2018.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000041436	2018	\$62,475	\$10,167	\$52,308	1. Detroit Diesel OEM Parts as needed through 6/30/2018. 2. Detroit Diesel OEM services as needed through 6/30/2018.
PO Actuals Total:				\$10,167	Contract Variance: \$373,803

C2018-0375 - Vehicle Washbay Parts and Maintenance	Vendor: STEAM CLEANERS - 0000003517
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Start Date: 3/15/18 **Exp. Date:** 9/14/18 **Not-to-Exceed:** \$142,389 **Notes:** 6 months

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000043374	2018	\$141,610	\$24,184	\$117,426	Parts and labor vehicle wash bay 6.30.18
PO Actuals Total:				\$24,184	Contract Variance: \$118,205

S0000035917 - EV Charging Station Annual Subscription	Vendor: CHARGEPOINT - 0000008272
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Start Date: 10/20/16 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$29,574 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000035917	2017	\$9,690	\$0	\$9,690	Electric Vehicle Charging Station Annual Subscription Fee
PO Actuals Total:				\$0	Contract Variance: \$29,574

Expiring Contracts Alert
The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

S0000038735 -	Vendor: HOLT OF CALIFORNIA - 0000002899
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Start Date: 7/10/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039466	2018	\$5,000	\$0	\$5,000	1. Parts for services as needed through 6/30/18. 2. Labor as needed through 6/30/18.
PO Actuals Total:				\$0	Contract Variance: \$5,000

S0000038797 -	Vendor: TENNANT SALES & SERV - 0000003171
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Start Date: 7/11/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038797	2018	\$5,000	\$1,044	\$3,956	1. Labor as needed through 6/30/18. 2. Parts needed through 6/30/18.
PO Actuals Total:				\$1,044	Contract Variance: \$3,956

S0000038802 -	Vendor: AIR & LUBE SYSTEMS - 0000007817
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Start Date: 7/11/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038802	2018	\$5,000	\$3,002	\$1,998	1. Parts as needed through 6/30/18. 2. Labor and services as needed through 6/30/18.
PO Actuals Total:				\$3,002	Contract Variance: \$1,998

S0000038803 -	Vendor: CROMER EQUIPMENT - 0000010458
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Start Date: 7/11/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038803	2018	\$5,000	\$0	\$5,000	1. Parts as needed through 6/30/18. 2. Labor and services as needed through 6/30/18.
PO Actuals Total:				\$0	Contract Variance: \$5,000

S0000038804 -	Vendor: HYUNDAI OF ELK GROVE - 0000010703
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Start Date: 7/11/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038804	2018	\$5,000	\$145	\$4,855	1. Hyundai OEM parts as required through 6/30/18. 2. Services as required through 6/30/18.
PO Actuals Total:				\$145	Contract Variance: \$4,855

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

S0000038851 - Business cards	Vendor: MAILING SYS., INC. - 0000002825
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Start Date: 7/11/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$529 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038851	2018	\$529	\$62	\$467	1. Process/printing of business cards for Fleet Management Divisino through 6/30/18. 2. Shipping
PO Actuals Total:				\$62	Contract Variance: \$467

S0000038895 -	Vendor: TEREX UTILITIES, INC - 0000005271
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Start Date: 7/12/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038895	2018	\$5,000	\$4,212	\$788	1. Parts as needed through 6/30/18. 2. Labor and services as needed through 6/30/18.
PO Actuals Total:				\$4,212	Contract Variance: \$788

S0000039009 -	Vendor: SNAP ON EQUIPMENT - 0000007045
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Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,993 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039009	2018	\$4,993	\$1,667	\$3,326	1. Tools and Materials needed through 6/30/18. 2. Non-taxable items needed through 6/30/18.
PO Actuals Total:				\$1,667	Contract Variance: \$3,326

S0000039136 - Subscriptions	Vendor: MITCHELL INTERNATIONAL - 0000004167
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Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,500 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039136	2018	\$4,500	\$2,303	\$2,197	Subscriptions through 6/30/18.
PO Actuals Total:				\$2,303	Contract Variance: \$2,197

S0000039158 -	Vendor: DIAMOND TRUCK BODY - 0000003830
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Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,992 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039158	2018	\$4,992	\$0	\$4,992	1. Parts as needed through 6/30/18. 2. Labor as needed through 6/30/18.
PO Actuals Total:				\$0	Contract Variance: \$4,992

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

S0000039159 -

Vendor: SGS TESTCOM INC - 0000004163

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$2,165 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
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0000039159	2018	\$2,165	\$237	\$1,928	Support SMOG check results as needed through 6/30/18.
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PO Actuals Total: \$237

Contract Variance: \$1,928

S0000039160 -

Vendor: SUBURBAN MOTORS - 0000004682

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,993 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
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0000039160	2018	\$4,993	\$0	\$4,993	1. GMC/Isuzu OEM Parts as needed through 6/30/18. 2. GMC/Isuzu OEM Labor as needed through 6/30/18.
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PO Actuals Total: \$0

Contract Variance: \$4,993

S0000039161 -

Vendor: ALTEC INDUSTRIES INC - 0000006086

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,423 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
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0000039161	2018	\$5,423	\$5,416	\$8	1. Parts needed through 6/30/18. 2. Labor and services as needed through 6/30/18.
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PO Actuals Total: \$5,416

Contract Variance: \$7

S0000039165 -

Vendor: VANCO - 0000009705

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,998 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
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0000039165	2018	\$4,998	\$1,703	\$3,295	1. Parts as needed through 6/30/18. 2. Labor as needed through 6/30/18.
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PO Actuals Total: \$1,703

Contract Variance: \$3,295

S0000039166 -

Vendor: PAPE MATERIAL - 0000006525

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,989 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
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0000039166	2018	\$4,989	\$0	\$4,989	1. Parts as needed through 6/30/18. 2. Labor and services as needed through 6/30/18.
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PO Actuals Total: \$0

Contract Variance: \$4,989

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

S0000039168 -

Vendor: MAITA HONDA - 0000007262

Start Date: 7/01/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039168	2018	\$4,994	\$3,300	\$1,695	1. Parts and materials as needed through 6/30/18. 2. Services and labor as needed through 6/30/18.
PO Actuals Total:				\$3,300	Contract Variance: \$1,700

S0000039169 -

Vendor: ICC EQUIPMENT RENTAL - 0000008705

Start Date: 7/01/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,993 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039169	2018	\$4,993	\$510	\$4,483	1. Parts for Repairs through 6/30/18. 2. Labor and services as needed through 6/30/18.
PO Actuals Total:				\$510	Contract Variance: \$4,483

S0000039170 -

Vendor: WEST COAST FRAME & C - 0000000945

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,997 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039170	2018	\$4,997	\$0	\$4,997	1. Parts for repair services through 6/30/18. 2. Labor for repair services through 6/30/18.
PO Actuals Total:				\$0	Contract Variance: \$4,997

S0000039171 -

Vendor: JOHN HUDEK'S AUTO - 0000001527

Start Date: 7/01/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039171	2018	\$4,993	\$0	\$4,993	1. Parts for Services as needed through 6/30/18. 2. Labor services needed through 6/30/18.
PO Actuals Total:				\$0	Contract Variance: \$5,000

S0000039173 -

Vendor: VOLVO CONSTRUCTION - 0000006323

Start Date: 7/01/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039173	2018	\$5,000	\$0	\$5,000	1. Volvo Construction OEM Parts as needed through 6/30/18. 2. Volvo Construction OEM Labor and Repairs through 6/30/18.
PO Actuals Total:				\$0	Contract Variance: \$5,000

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

S0000039177 -

Vendor: CAL-LINE EQUIPMENT - 0000006864

Start Date: 7/14/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,993 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039177	2018	\$4,993	\$124	\$4,869	1. Parts for services needed through 6/30/18. 2. Labor and services as needed through 6/30/18.
PO Actuals Total:				\$124	Contract Variance: \$4,869

S0000039668 - Fuel Pump repair

Vendor: CLEAN ENERGY - 0000002871

Start Date: 7/25/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$11,498 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039668	2018	\$11,498	\$2,754	\$8,744	1. Parts for fuel pump repair 2. Estimated labor
PO Actuals Total:				\$2,754	Contract Variance: \$8,744

S0000039779 - First aid supplies

Vendor: ZEE MEDICAL COMPANY - 0000003332

Start Date: 7/28/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000039779	2018	\$5,000	\$3,879	\$1,121	1. First aid supplies as required through 6/30/18. 2. Non-taxable items.
PO Actuals Total:				\$3,879	Contract Variance: \$1,121

S0000040168 -

Vendor: ELK GROVE POWER - 0000010914

Start Date: 8/09/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$4,992 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040168	2018	\$4,992	\$630	\$4,362	1. Parts as needed through 6/30/18. 2. Labor as needed through 6/30/18.
PO Actuals Total:				\$630	Contract Variance: \$4,362

S0000040781 -

Vendor: AMERICAN TRUCK&TRAIL - 0000006971

Start Date: 9/01/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:**

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040781	2018	\$5,000	\$0	\$5,000	1. Parts Needed through 6/30/18 2. Labor Needed through 6/30/18
PO Actuals Total:				\$0	Contract Variance: \$5,000

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

S0000040782 -	Vendor: ABILITY CENTER - 0000010444
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Start Date: 9/01/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:** Wheelchair Upfit Accessories

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040782	2018	\$5,000	\$0	\$5,000	1. Parts Needed through 6/30/18. 2. Labor and Services Needed through 6/30/2018
PO Actuals Total:			\$0	Contract Variance: \$5,000	

S0000040823 -	Vendor: HOLLEY G&E - 0000007008
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Start Date: 9/06/17 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$5,000 **Notes:** 1. Parts as needed through 6/30/2018. 2. Labor as needed through 6/30/2018.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000040823	2018	\$5,000	\$1,511	\$3,489	1. Parts as needed through 6/30/2018. 2. Labor as needed through 6/30/2018.
PO Actuals Total:			\$1,511	Contract Variance: \$3,489	

S0000042474 - Trailer suspension and alignment repairs.	Vendor: BETTS TRUCK PARTS - 0000004170
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Start Date: 1/05/18 **Exp. Date:** 6/30/18 **Not-to-Exceed:** \$25,000 **Notes:** 1. Parts for Trailer / HD Truck Suspension Repairs thru 6/30/18 \$8,660.00 2. Labor for Trailer / HD Truck Suspension Repairs thru 6/30/18 \$16,000

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000042474	2018	\$24,660	\$2,999	\$21,661	Parts and labor for truck suspension and alignments 6/30/2018
PO Actuals Total:			\$2,999	Contract Variance: \$22,001	

WA00032978 - Heavy Duty Tires/Tubes Labor & Services	Vendor: MORGAN TIRE OF SACRA - 0000003044
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Start Date: 8/03/15 **Exp. Date:** 8/02/18 **Not-to-Exceed:** \$691,063 **Notes:** One-year contract with 2 one-year annual extension options. County to issue annual extensions.

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000038515	2018	\$221,650	\$142,955	\$78,695	1. Labor and tire services needed through 6/30/18. 2. Tire and parts needed for tire services
0000033927	2017	\$221,700	\$141,161	\$80,539	1. Tires and parts needed for tire services as needed through 6/30/17. 2. Labor and tire services as needed through 6/30/17.
0000032129	2016	\$158,700	\$67,649	\$91,051	1. Tires as needed through 6/30/16. 2. Labor and services as needed through 6/30/16.
PO Actuals Total:			\$351,765	Contract Variance: \$339,298	

Expiring Contracts Alert

The following contracts are either 80% expensed
or will meet their expiration date within 4 months.

Fleet Management

WA00035707 - Chemicals and Gases needed for Repairs

Vendor: HARRIS WELDING SUPPL - 0000004017

Start Date: 2/12/18 **Exp. Date:** 7/08/18 **Not-to-Exceed:** \$7,165 **Notes:** Two additional one year extention

PO Number	Budget Yr.	PO Amount	PO Actuals	Variance	Comments
0000042854	2018	\$7,165	\$2,108	\$5,057	Chemicals and gases as needed through 6/30/2018
PO Actuals Total:			\$2,108		Contract Variance: \$5,057

Active Purchase Orders

Fleet Management

PO #	Vendor	Award Amt	Expended Amt	Balance	End Date	Notes
0000038528	0000003290 - A & S MOTORCYCLE PAR	\$76,547.50	\$53,962.80	\$22,584.70	6/30/18	BMW Motorcycle: (1)Parts \$46,574.50 (2)Labor \$30,000.00
0000038799	0000004508 - A-Z BUS SALES, INC.	\$5,000.00	\$0.00	\$5,000.00	6/30/18	(1)Parts \$3,000.00 (2)Labor \$2,000.00
0000040782	0000010444 - Ability Center	\$4,993.08	\$0.00	\$4,993.08	6/30/18	1. Parts needed through 6/30/18 - \$2764.97. 2. Service needed through 6/30/18 - \$2000.00
0000038802	0000007817 - AIR & LUBE SYSTEMS	\$4,999.99	\$0.00	\$4,999.99	6/30/18	(1)Parts \$1,999.99 (2)Labor \$3,000.00
0000038796	0000003022 - ALL STAR GLASS	\$50,577.50	\$42,640.33	\$7,937.17	6/30/18	Auto Glass: (1)Parts \$27,599.77 (2)Labor \$23,000.00
0000042674	0000004683 - ALL-CAL EQUIPMENT SE	\$41,650.00	\$5,985.00	\$35,665.00	6/30/18	Line 1 - Parts as needed through 6/30/18 - \$21650. Line 2 - Labor as needed through 6/30/18 - \$20000.
0000039155	0000004572 - ALLIED WASTE SERVICE	\$10,000.00	\$0.00	\$10,000.00	6/30/18	E-Waste Recycling
0000039161	0000006086 - ALTEC INDUSTRIES INC	\$4,992.08	\$5,234.43	-\$242.35	6/30/18	(1)Parts \$2,992.48 (2)Labor \$1,999.60
0000040781	0000006971 - American Truck&Trail	\$4,993.08	\$0.00	\$4,993.08	6/30/18	1. Parts needed through 6/30/18 - \$2764.97. 2. Services needed through 6/30/18 - \$2000.
0000038535	0000011161 - APPLIED LNG	\$948,041.33	\$426,449.69	\$521,591.64	6/30/18	LNG Fuel: \$848,041.33 Freight for LNG fuel: \$100,000.00.
0000039265	0000001526 - ASSET WORKS	\$77,421.80	\$9,440.57	\$67,981.23	6/30/18	Fleet software maintenance and ICU maintenance upgrade.
0000042978	0000013001 - Avis Budget/ ZipCar	\$12,240.00	\$0.00	\$12,240.00	6/30/18	Monthly Subscription thru 6/30/2018 \$6240.00 Hardware & Taxable items thru 6/30/2018 \$3000.00 Non-Taxable Items thru 6/30/18 \$3000.00
0000043138	0000004154 - BAUER COMPRESSORS	\$20,825.00	\$0.00	\$20,825.00	6/30/18	Bauer Compressor OEM Parts thru 6/30/2018 \$10,825.00 Labor and Services as needed for Bauer Compressors thru 6/30/18 \$10,000.00
0000042474	0000004170 - BETTS TRUCK PARTS	\$25,000.00	\$0.00	\$25,000.00	6/30/18	1. Parts for Trailer / HD Truck Suspension Repairs thru 6/30/18 \$8,660.00 2. Labor for Trailer / HD Truck Suspension Repairs thru 6/30/18 \$16,000
0000041508	0000012443 - BIG VALLEY FORD	\$4,981.50	\$1,053.43	\$3,928.07	6/30/18	1. Parts for services as needed through 6/30/2018 - \$2,381.50. 2. Repair services as needed through 6/30/2018 - \$2,600.00
0000039162	0000002777 - BUCKMASTER IMAGING S	\$952.34	\$0.00	\$952.34	6/30/18	(1) ID 4112 monthly lease payments through 6/30/18, \$58/month. (2) Maintenance and supplies through 6/30/18.
0000040977	0000010555 - BUSWEST LLC	\$8,465.80	\$0.00	\$8,465.80	6/30/18	1. Parts charges for Invoice # NB24419 2. Labor and service for Invoice # NB24419
0000039177	0000006864 - CAL-LINE EQUIPMENT	\$4,993.09	\$123.90	\$4,869.19	6/30/18	(1)Parts \$2,993.09 (2)Labor \$2,000.00
0000040766	0000002871 - CLEAN ENERGY	\$91,650.00	\$27,233.34	\$64,416.66	6/30/18	LNG Fuel Tank Site Maintenance 1. Service as needed through 6/30/18 - \$70,000. 2. Parts as needed through 6/30/18 - \$21650.
0000039668	0000002871 - CLEAN ENERGY	\$11,497.69	\$349.30	\$11,148.39	6/30/18	(1)Parts \$7,942.44 (2)Labor \$2,900
0000038660	0000002871 - CLEAN ENERGY	\$248,975.00	\$0.00	\$248,975.00	6/30/18	CNG & LNG Fuel \$248,975.00
0000038516	0000003063 - COLLEGE OAK TOWING	\$210,000.00	\$200,080.26	\$9,919.74	6/30/18	Medium and heavy towing services.
0000043804	0000003062 - COMMUNITY COLLEGES F	\$8,000.00	\$0.00	\$8,000.00	6/30/18	Student assistance as needed through 6.30.18 \$8000.00

Active Purchase Orders

Fleet Management

PO #	Vendor	Award Amt	Expended Amt	Balance	End Date	Notes
0000038760	0000006641 - CONTOUR SIERRA AEBI	\$20,552.14	\$13,210.36	\$7,341.78	6/30/18	Aebi Terratrac: (1)OEM Parts \$7,821.81 (2)Labor \$12,730.20
0000040273	0000002936 - County of Sacramento	\$240,000.00	\$0.00	\$240,000.00	6/30/18	LNG Fuel as needed through 6/30/2018.
0000038803	0000010458 - CROMER EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	6/30/18	(1)Parts \$3,000.00 (2)Labor \$2,000.00
0000039158	0000003830 - DIAMOND TRUCK BODY	\$4,992.08	\$0.00	\$4,992.08	6/30/18	(1)Parts \$2,992.48 (2)Labor \$1,999.60
0000038527	0000002956 - DOWNTOWN FORD SALES	\$435,339.09	\$251,064.87	\$184,274.22	6/30/18	Ford: (1)OEM Parts \$260,339.09 (2)Services \$175,000.00
0000040168	0000010914 - ELK GROVE POWER SPOR	\$4,992.08	\$629.69	\$4,362.39	6/30/18	(1)Parts \$2764.42 (2)Labor \$1,999.60
0000038529	0000003832 - ENTERPRISE RENT-A-CA	\$173,385.00	\$0.00	\$173,385.00	6/30/18	1. Vehicle Rentals as needed through 6/30/2018 - \$149,385.00. 2. Non-Taxable Items - \$24,000.00
0000039164	0000009562 - GOLDEN STATE EMERGEN	\$63,129.66	\$3,023.76	\$60,105.90	6/30/18	Pierce Apparatus: (1)Parts \$39,103.15 (2)Labor \$24,026.51
0000040315	0000011553 - HANLEE'S CHRYSLER DO	\$25,825.00	\$25,550.79	\$274.21	6/30/18	Parts as needed through 6/30/18 - \$10,825.00, Labor as needed through 6/30/18 - \$15,000.00
0000042854	0000004017 - HARRIS WELDING SUPPL	\$7,165.00	\$293.55	\$6,871.45	6/30/18	1.Chemicals and gases as needed through 6/30/2018 \$5000 2. Taxable items \$2000
0000043645	0000002946 - HARROLD FORD	\$20,825.00	\$8,743.69	\$12,081.31	6/30/18	1.) Parts for Alignment and Suspension through 6/30/18 \$10,825.00 2.) Labor for Alignment and Suspension through 6/30/18 \$10,000.00
0000040140	0000002946 - HARROLD FORD	\$22,412.50	\$13,564.68	\$8,847.82	7/18/18	(1)SMOG Check and Certification \$17,000 (2)Parts for SMOG Check \$5,412.50
0000038514	0000002946 - HARROLD FORD	\$491,198.16	\$487,274.03	\$3,924.13	6/30/18	Light duty body repairs: (1)Parts \$239,447.01 (2)Labor \$180,000.00
0000038534	0000011096 - HERC RENTALS, INC.	\$233,582.00	\$0.00	\$233,582.00	6/30/18	Equipment Rental: \$217,582.00; NON-TAXABLE \$16,000.00
0000040823	0000007008 - HOLLEY G&E	\$5,000.00	\$1,511.26	\$3,488.74	6/30/18	1. Parts as needed through 6/30/18 - \$2489.75. 2. Labor as needed through 6/30/18 - \$2500.00.
0000038735	0000002899 - HOLT OF CALIFORNIA	\$5,000.00	\$735.19	\$4,264.81	6/30/18	(1)Parts \$2,500.00 (2)Labor \$2,500.00
0000038579	0000004254 - HOWARD & SON TRUCK A	\$119,988.48	\$94,728.50	\$25,259.98	6/30/18	Mobile Repair services: (1)Parts \$4,988.48 (2)Labor \$115,000.00
0000038512	0000002876 - HUNT & SONS INC	\$5,769,963.05	\$4,053,587.60	\$1,716,375.45	6/30/18	Unleaded Fuel \$3,437,425.00. Diesel Fuel \$1,961,706.74. Diesel Tax \$100,000.00. E-85 Fuel \$216,500.00. Propane \$54,125.00.
0000038530	0000003942 - HYJENTEK	\$20,000.00	\$2,200.55	\$17,799.45	6/30/18	Biohazard Remediation
0000038804	0000010703 - HYUNDAI OF ELK GROVE	\$5,000.00	\$145.00	\$4,855.00	6/30/18	Hyundai: (1)OEM Parts \$3,000.00 (2)Labor \$2,000.00
0000039169	0000008705 - ICC EQUIPMENT RENTAL	\$4,993.09	\$0.00	\$4,993.09	6/30/18	(1)Parts \$2,993.09 (2)Labor \$2,000.00.
0000040089	0000007036 - JACOBSEN WEST	\$38,402.50	\$0.00	\$38,402.50	6/30/18	(1)Parts \$18,402 (2)Labor \$20,000
0000039171	0000001527 - JOHN HUDEK'S AUTO	\$4,993.09	\$0.00	\$4,993.09	6/30/18	(1)Parts \$2,993.09 (2)Labor \$2,000.00.
0000038532	0000006120 - KAISER COMMERCIAL PE	\$98,712.50	\$88,360.40	\$10,352.10	6/30/18	(1)Parts/Repair \$45,000.00 (2)Labor/Testing \$50,000.00
0000038533	0000007253 - KEARNEY'S PAINTING	\$130,362.50	\$61,646.67	\$68,715.83	6/30/18	Heavy Duty Vehicle Repair: (1)Parts \$65,000.00 (2)Labor \$60,000.00

Active Purchase Orders

Fleet Management

PO #	Vendor	Award Amt	Expended Amt	Balance	End Date	Notes
0000038524	0000002818 - LEHR AUTO ELECTRIC	\$94,125.00	\$9,095.47	\$85,029.53	6/30/18	(1)Labor \$40,000.00 (2)Parts \$50,000.00
0000038755	0000003969 - MAITA CHEVROLET	\$61,931.13	\$61,186.42	\$744.71	6/30/18	Chevrolet/GMC: (1)Parts \$29,931.13 (2)Labor \$32,000.00
0000039168	0000007262 - MAITA HONDA	\$4,994.24	\$3,287.64	\$1,706.60	6/30/18	(1)Parts \$2,494.24 (2)Labor \$2,500.00
0000043139	0000004176 - MAITA TOYOTA	\$20,825.00	\$745.42	\$20,079.58	6/30/18	1) Toyota OEM Parts through 6/30/2018 \$10,825 2) Services as needed thru 6/30/18 \$10,000
0000039136	0000004167 - MITCHELL INTERNATION	\$4,500.00	\$467.02	\$4,032.98	6/30/18	1. Subscriptions through 6/30/18 - \$4500.00
0000038515	0000003044 - MORGAN TIRE OF SACRA	\$221,650.00	\$160,573.13	\$61,076.87	6/30/18	(1)Tires & Parts \$21,650.00 (2)Labor \$200,000.00
0000038741	0000002971 - MUNICIPAL MAINTENANC	\$49,930.88	\$19,145.69	\$30,785.19	6/30/18	Vac Con: (1)OEM Parts \$29,930.88 (2)Labor \$20,000.00
0000038740	0000002971 - MUNICIPAL MAINTENANC	\$24,976.96	\$0.00	\$24,976.96	6/30/18	Schwarze: (1)OEM Parts \$9,976.96 (2)Labor \$15,000.00
0000038739	0000002971 - MUNICIPAL MAINTENANC	\$9,986.17	\$0.00	\$9,986.17	6/30/18	Pipe Hunter: (1)Parts \$5,986.17 (2)Labor \$4,000.00
0000038742	0000002971 - MUNICIPAL MAINTENANC	\$5,000.00	\$0.00	\$5,000.00	6/30/18	Tiger Mower: (1)Parts \$3,000.00 (2)Labor \$2,000.00
0000038738	0000002971 - MUNICIPAL MAINTENANC	\$33,400.48	\$742.50	\$32,657.98	6/30/18	GO-4: (1)OEM Parts \$20,951.73 (2)Labor \$12,448.75
0000038513	0000002921 - NAPA AUTO PARTS	\$6,212,500.00	-\$59.79	\$6,212,559.79	6/30/18	OPERATIONAL EXPENSES AND NON-TAXABLE ITEMS \$400,000.00; PARTS AND RELATED ITEMS AS NEEDED \$5,000,000.00; ADMINISTRATIVE AND OPERATIONAL EXPENSES NON-TAXABLE \$400,000.00.
0000042884	0000007132 - NISSAN OF ELK GROVE	\$31,237.50	\$0.00	\$31,237.50	6/30/18	1. OEM Nissan parts through 6/30/18 \$15000 2. Repairs through 6.30.18 \$15,000
0000038766	0000010285 - PACIFIC CONSOLIDATED	\$25,790.44	\$681.89	\$25,108.55	6/30/18	(1)Labor and services as needed for mobile repair of Off Road Equipment thru 6/30/18; (2)Parts as needed for mobile repair of Off Road Equipment through 6/30/18.
0000038749	0000003096 - PAPE MACHINERY	\$50,485.00	\$29,792.81	\$20,692.19	6/30/18	John Deere: (1)OEM Parts \$19,485.00 (2)Labor \$31,000.00
0000039166	0000006525 - PAPE MATERIAL	\$4,989.00	\$0.00	\$4,989.00	6/30/18	(1)Parts as needed through 6/30/18. (2)Labor and services as needed through 6/30/18.
0000038659	0000002838 - PARC SPECIALTY CONT.	\$14,000.00	\$305.44	\$13,694.56	6/30/18	Hazmat Disposal Services
0000038761	0000007125 - PERFORMANCE CHEV.	\$10,412.50	\$323.65	\$10,088.85	6/30/18	(1)Parts \$5,412.50 (2)Labor \$5,000.00
0000038743	0000003082 - PIRTEK	\$49,747.70	\$49,559.67	\$188.03	6/30/18	Hydraulic Hose: (1)Parts \$31877.09 (2)Labor \$27870.61
0000038729	0000001043 - RAY GASKIN SERVICES	\$160,000.00	\$162,117.91	-\$2,117.91	6/30/18	New Way: (1)Parts \$55,000.00 (2)Labor \$65,000.00
0000038730	0000001043 - RAY GASKIN SERVICES	\$120,362.50	\$82,035.75	\$38,326.75	6/30/18	Wayne Curbtender: (1)Parts \$70,362.50 (2)Labor \$50,000.00
0000038747	0000003084 - RIVERVIEW INTERNATIO	\$106,450.00	\$63,753.69	\$42,696.31	6/30/18	International: (1)OEM Parts \$64,950.00 (2)Labor \$40,000.00 (3)Computer software \$1,500.00.
0000038750	0000003099 - ROCKY MOUNTAIN AUTO	\$60,096.80	\$28,775.87	\$31,320.93	6/30/18	Vehicle up fit accessories \$36,024.80; Labor \$24,092.00
0000039157	0000002815 - SAC REGIONAL TRANSIT	\$25,000.00	\$0.00	\$25,000.00	6/30/18	CNG Fuel as needed through 6/30/18
0000038746	0000003083 - SACRAMENTO TRUCK CEN	\$36,237.50	\$2,792.87	\$33,444.63	6/30/18	Caterpillar: (1)OEM Parts \$16,237.50 (2)Labor \$20,000.00

Active Purchase Orders

Fleet Management

PO #	Vendor	Award Amt	Expended Amt	Balance	End Date	Notes
0000038745	0000003083 - SACRAMENTO TRUCK CEN	\$45,677.87	\$42,386.34	\$3,291.53	6/30/18	Freightliner: (1)OEM Parts \$25,158.15 (2)Labor \$17038.50
0000038744	0000003083 - SACRAMENTO TRUCK CEN	\$82,877.50	\$9,710.23	\$73,167.27	6/30/18	AFL/Condor: (1)OEM Labor and Services \$32,000.00 (2)ALF/Condor Parts \$50,877.50
0000039159	0000004163 - SGS TESTCOM INC	\$2,165.00	\$554.74	\$1,610.26	6/30/18	Support SMOG check results as needed through 6/30/18.
0000039009	0000007045 - SNAP ON EQUIPMENT	\$4,993.09	\$0.00	\$4,993.09	6/30/18	Tools and Materials needed through 6/30/18; Non-taxable items needed through 6/30/18.
0000038762	0000007164 - SONSTRAY MACHINERY	\$8,000.00	\$1,957.49	\$6,042.51	6/30/18	Case: (1)OEM Parts \$3,200.00 (2)Labor \$4,800.00
0000038765	0000009953 - SOUTH SAC PARTS, LLC	\$37,363.25	\$33,821.85	\$3,541.40	6/30/18	Diesel particulate trap cleaning and repair: (1)Parts \$10,160.62 (2)Labor \$26,364.38
0000043374	0000003517 - STEAM CLEANERS	\$142,389.00	\$24,183.57	\$118,205.43	9/15/18	Parts \$73,610.00 and labor \$68,000.00 vehicle wash bay 6.30.18
0000039160	0000004682 - SUBURBAN MOTORS	\$4,993.08	\$0.00	\$4,993.08	6/30/18	GMC/Izuzu: (1)OEM Parts \$2,993.08 (2)Labor \$2,000.00
0000038797	0000003171 - TENNANT SALES & SERV	\$5,000.00	\$857.36	\$4,142.64	6/30/18	(1)Parts \$2,500.00 (2)Labor \$2,500.00
0000038895	0000005271 - TEREX UTILITIES, INC	\$5,000.00	\$4,212.27	\$787.73	6/30/18	(1)Parts \$3,000.00 (2)Labor \$2,000.00
0000038509	0000002478 - TERRY ARNOLD DBA ARN	\$190,000.00	\$163,642.79	\$26,357.21	6/30/18	Towing and roadside services.
0000042261	0000012357 - Terry Equipment	\$20,825.00	\$0.00	\$20,825.00	6/30/18	1. Johnston Sweeper OEM Parts thru 6/30/2018 - \$10,825. 2. Johnston Sweeper Labor thru 6/30/2018 - \$10,000.
0000038754	0000003618 - TURF STAR, INC.	\$15,000.00	\$462.38	\$14,537.62	6/30/18	Toro: (1)Parts \$9,000.00 (2)Labor \$6,000.00
0000040145	0000004182 - UNITED RENTALS NORTH	\$128,250.00	\$0.00	\$128,250.00	6/30/18	1. Equipment Rentals as needed through 6/30/18. 2. Fees and Services through 6/30/18.
0000038801	0000005713 - UTILIMARC	\$80,000.00	\$74,352.00	\$5,648.00	6/30/18	Remote vehicle analytics (RVA) air time subscription fee.
00200038800	0000005713 - UTILIMARC	\$8,750.00	\$8,750.00	\$0.00	6/30/18	Fleet Benchmarking Services, vehicle replacements and technician staffing modules
0000041436	0000004253 - VALLEY POWER SYSTEMS	\$62,475.00	\$11,845.28	\$50,629.72	6/30/18	1. Parts for Detroit Diesel through 6/30/18 - \$32475. 2. Repairs for Detroit Diesel through 6/30/18 - \$30000
0000042336	0000004253 - VALLEY POWER SYSTEMS	\$25,825.00	\$0.00	\$25,825.00	6/30/18	1. OEM parts for Deutz through 6/30/2018 \$8,660.00 2. Labor for Duetz repairs and services through 6/30/2018 \$16,000.00
0000038757	0000004253 - VALLEY POWER SYSTEMS	\$185,075.00	\$180,319.83	\$4,755.17	6/30/18	Allison Transmission: (1)Parts \$81,187.50 (2)Labor \$41,000.00
0000039165	0000009705 - VANCO	\$4,997.69	\$1,703.13	\$3,294.56	6/30/18	(1)Parts \$997.69 (2)Labor \$4,000.00
0000039173	0000006323 - VOLVO CONSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	6/30/18	(1)Parts \$3,000.00 (2)Labor \$2,000.00
0000039170	0000000945 - WEST COAST FRAME & C	\$4,996.52	\$0.00	\$4,996.52	6/30/18	(1)Parts \$997.52 (2)Labor \$3,999.00
0000042671	0000002970 - WESTERN TRUCK PARTS	\$72,475.00	\$17,971.65	\$54,503.35	6/30/18	Line 1 - Labor and Service through 6/30/18 - \$40000. Line 2 - Cummins OEM Parts through 6/30/18 - \$32745.
0000038736	0000002970 - WESTERN TRUCK PARTS	\$199,723.50	\$47,322.95	\$152,400.55	6/30/18	AutoCar/Volvo: (1)OEM Parts \$119,723.50 (2)Labor \$80,000.00

Active Purchase Orders

Fleet Management

PO #	Vendor	Award Amt	Expended Amt	Balance	End Date	Notes
0000038737	0000002970 - WESTERN TRUCK PARTS	\$95,299.54	\$43,991.79	\$51,307.75	6/30/18	Peterbilt: (1)OEM parts as needed through 6/30/18. Peterbilt: (2)OEM labor and services needed through 6/30/18.
0000040302	0000007027 - WESTERN TRUCK SCHOOL	\$24,999.00	\$0.00	\$24,999.00	6/30/18	Class A Drivers License w/tanker endorsement as needed through 6/30/18 - \$24,999.00
0000044027	0000013386 - YPD SACRAMENTO CJDR	\$20,825.00	\$0.00	\$20,825.00	6/30/18	Dodge / Chrysler OEM Parts and Services. 1. Labor as needed thru 6/30/18 - \$10,000. 2. Parts as needed thru 6/30/18 - \$10,825.
0000039779	0000003332 - ZEE MEDICAL COMPANY	\$5,000.00	\$0.00	\$5,000.00	6/30/18	First Aid Supplies as needed \$4,434.18. Non-taxable items \$200.00.
0000040128	0000000252 - ZONAR SYSTEM	\$200,000.00	\$174,436.54	\$25,563.46	6/30/18	EVIR GPS System tracking and reporting services as needed through 6/30/18.

Fleet Expense Detail
From 5/1/18 to 5/31/18

Fleet Management

Commercial Services

\$72,417.04

ALL STAR GLASS	\$249.00
COUNTY OF SACRAMENTO	\$1,202.00
KAISER COMMERCIAL PE	\$17,712.51
MITCHELL INTERNATIONAL	\$467.02
MORGAN TIRE OF SACRA	\$4,042.00
PARC SPECIALTY CONT.	\$610.88
SAC IN-HOUSE VENDOR	\$810.35
SGS TESTCOM INC	\$61.14
STEAM CLEANERS	\$41,898.84
TENNANT SALES & SERV	\$645.30
TERRY ARNOLD DBA ARN	\$4,538.00
ZONAR SYSTEM	\$180.00

Fuel Issued

\$6,142.59

AZEVEDO, MANUEL	\$258.32
BENOIT, ERIC	\$105.69
CERVANTES, JUAN	\$386.69
COMER, JEFF	\$219.86
CROWDER, JEFF	\$39.71
FLACHSBARTH, ROBERT	\$1,061.42
Fuel Maintenance Vendor Accoun	\$46.49
JIMENEZ, STEVE	\$860.58
MCCRUM, RANDALL	\$48.76
MEJIA, ESTEBAN	\$297.87
MONROE, MARTY M	\$541.94
MONTEZ, MICHAEL	\$814.38
PRASAD, RAKESH	\$249.63
SANTOS, GABRIEL	\$442.50
VENEGAS, JAIME	\$738.08
YOUNG, TYLER	\$30.66

Inventory Purchases

\$93,172.99

NAPA AUTO PARTS	\$92,416.44
Other	\$756.55

Fleet Asset Inventory Activity Summary

Fleet Management
5/1/18 to 5/31/18

Fleet Asset Summary by Status

	Budgeted for future purchase	On order	Preparing Unit for Service	Active Unit	Flagged for disposal	Spare or backup units	Prep Unit for Sale	Finalized Unit	Ready for sale	Total
Number of Units	16	130	138	2,096	348	2	49	32	20	2,831

Activity summary since fiscal year 2018

Budgeted	On Order	Delivered	Preparing Unit for Service	In Service	Flagged for Replace/Disp.	Preparing for Disposal	Sold
99	211	274	123	212	471	89	155

Activity summary between 5/1/18 and 5/31/18

Budgeted	On Order	Delivered	Preparing Unit for Service	In Service	Flagged for Replace/Disp.	Preparing for Disposal	Sold
3	0	11	10	16	55	27	0

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
CITY ATTORNEY																	Total No. of Vehicles: 1	
2016																		
EARLY REPLACEMENT																		
12366	In Svcs	2016	C1901	9175	24,699	Owned	1	Yes	Yes	120	Yes	8	Yes	Yes	Yes	(3,322)	4	15
Replacement Type Total:					24,699											(3,322)	4.3	14.5
Budget Year Total:					24,699											(3,322)	4.3	14.5
Department Total:					24,699											(3,322)	4.3	14.5
CITYWIDE AND COMMUNITY SUPPORT																	Total No. of Vehicles: 2	
2018																		
REPLACEMENT																		
T1037	In Svcs	2018	C3210		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	8
T1038	In Svcs	2018	C3210		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	8
Replacement Type Total:					0											0	0.0	7.6
Budget Year Total:					0											0	0.0	7.6
Department Total:					0											0	0.0	7.6
COMMUNITY DEVELOPMENT																	Total No. of Vehicles: 56	
2015																		
ADDITIONAL/NEW																		
12116	In Svcs	2015	C2203		63,120	Owned	1	Yes	Yes	84	Yes	240	Yes	Yes	Yes	(6,122)	11	16
12222	In Svcs	2015	C2205		37,247	Owned	1	Yes	Yes	153	Yes	66	Yes	Yes	Yes	1,792	7	19
15A024	Sold	2015	C2205		37,247	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	37,247	0	18
Replacement Type Total:					137,614											32,917	6.0	17.5
REPLACEMENT																		
12221	In Svcs	2015	C1003	9930	28,427	Owned	1	Yes	Yes	126	Yes	7	Yes	Yes	Yes	6,041	4	16
12202	In Svcs	2015	C1011	10001	26,622	Owned	1	Yes	Yes	85	Yes	22	Yes	Yes	Yes	(470)	4	14
12225	In Svcs	2015	C2101	9888	28,427	Owned	1	Yes	Yes	283	Yes	40	Yes	Yes	Yes	1,492	11	22
12224	In Svcs	2015	C2101	9937	28,427	Owned	1	Yes	Yes	291	Yes	67	Yes	Yes	Yes	1,613	12	24
Replacement Type Total:					111,902											8,675	7.7	18.9
Budget Year Total:					249,516											41,592	7.0	18.3
2016																		
ADDITIONAL/NEW																		
12354	In Svcs	2016	C1010		33,200	Owned	1	Yes	Yes	146	Yes	30	Yes	Yes	Yes	6,428	6	12
12315	In Svcs	2016	C1010		29,209	Owned	1	Yes	Yes	149	Yes	33	Yes	Yes	Yes	2,322	6	11
12316	In Svcs	2016	C1010		29,209	Owned	1	Yes	Yes	149	Yes	34	Yes	Yes	Yes	1,917	6	11
12368	In Svcs	2016	C2101		29,469	Owned	1	Yes	Yes	96	Yes	16	Yes	Yes	Yes	3,123	4	14
12367	In Svcs	2016	C2101		29,469	Owned	1	Yes	Yes	65	Yes	46	Yes	Yes	Yes	1,418	4	14
Replacement Type Total:					150,555											15,208	5.1	12.4
REPLACEMENT																		

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
COMMUNITY DEVELOPMENT																	Total No. of Vehicles: 56	
2016																		
REPLACEMENT																		
12283	In Svcs	2016	C1003	10097	23,767	Owned	1	Yes	Yes	22	Yes	71	Yes	Yes	Yes	(807)	3	8
12282	In Svcs	2016	C1003	10095	23,767	Owned	1	Yes	Yes	22	Yes	71	Yes	Yes	Yes	(705)	3	8
12483	In Svcs	2016	C1901		34,411	Owned	1	Yes	Yes	87	Yes	81	Yes	Yes	Yes	5,634	6	20
12484	In Svcs	2016	C1901		33,200	Owned	1	Yes	Yes	87	Yes	82	Yes	Yes	Yes	7,348	6	21
Replacement Type Total:					115,145											11,469	4.4	14.2
Budget Year Total:					265,700											26,677	4.8	13.2
2017																		
REPLACEMENT																		
12611	In Prep	2017	C1011		30,600	Owned	1	Yes	Yes	321	Yes	62	No	Yes	No	3,726	13	23
12610	In Svcs	2017	C1011		30,600	Owned	1	Yes	Yes	148	Yes	102	Yes	Yes	Yes	(1,057)	8	19
12475	In Svcs	2017	C1901	10280	30,789	Owned	1	Yes	Yes	189	Yes	17	Yes	Yes	Yes	5,084	7	6
12626	In Svcs	2017	C1901		30,600	Owned	1	Yes	Yes	119	Yes	7	Yes	Yes	Yes	4,819	4	18
12612	In Svcs	2017	C1901		30,600	Owned	1	Yes	Yes	91	Yes	21	Yes	Yes	Yes	6,094	4	14
12618	In Svcs	2017	C1901		30,600	Owned	1	Yes	Yes	91	Yes	13	Yes	Yes	Yes	5,093	3	17
12625	In Svcs	2017	C1901		30,600	Owned	1	Yes	Yes	119	Yes	7	Yes	Yes	Yes	4,680	4	18
12476	In Svcs	2017	C1901	10281	32,000	Owned	1	Yes	Yes	186	Yes	48	Yes	Yes	Yes	3,467	8	7
Replacement Type Total:					246,389											31,906	6.4	15.3
Budget Year Total:					246,389											31,906	6.4	15.3
2018																		
ADDITIONAL/NEW																		
12848	In Prep	2018	C1901		30,600	Owned	1	Yes	Yes	113	Yes	32	No	Yes	No	5,894	5	11
12922	Ordered	2018	C1901		31,518	Owned	1	Yes	Yes	27	No	0	No	No	No	31,518	1	11
12924	Ordered	2018	C1901		31,518	Owned	1	Yes	Yes	27	No	0	No	No	No	31,518	1	11
12919	Ordered	2018	C1901		32,000	Owned	1	Yes	Yes	27	No	0	No	No	No	32,000	1	11
12921	Ordered	2018	C1901		31,518	Owned	1	Yes	Yes	27	No	0	No	No	No	31,518	1	11
12925	Ordered	2018	C1901		31,518	Owned	1	Yes	Yes	27	No	0	No	No	No	31,518	1	11
12923	Ordered	2018	C1901		31,518	Owned	1	Yes	Yes	27	No	0	No	No	No	31,518	1	11
12920	Ordered	2018	C1901		0	Owned	1	Yes	Yes	27	No	0	No	No	No	0	1	11
Replacement Type Total:					220,190											195,484	1.4	11.3

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
COMMUNITY DEVELOPMENT																	Total No. of Vehicles: 56	
2018																		
REPLACEMENT																		
18R024	Budgeted	2018	C2203	11469	99,548	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
18R023	Budgeted	2018	C2203	11468	99,548	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12773	In Prep	2018	C1004	10068	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12776	In Prep	2018	C1004	9889	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12774	In Prep	2018	C1004	10860	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12782	In Prep	2018	C1004	10850	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12778	In Prep	2018	C1004	10578	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12779	In Prep	2018	C1004	10853	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12780	In Prep	2018	C1004	10579	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12775	In Prep	2018	C1004	9559	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12777	In Prep	2018	C1004	10539	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12781	In Prep	2018	C1004	10857	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12768	In Svcs	2018	C1004	10063	35,000	Owned	1	Yes	Yes	133	Yes	81	Yes	Yes	No	(1,602)	7	10
12769	In Svcs	2018	C1004	10861	35,000	Owned	1	Yes	Yes	133	Yes	81	Yes	Yes	No	(1,602)	7	10
12770	In Svcs	2018	C1004	10061	35,000	Owned	1	Yes	Yes	133	Yes	81	Yes	Yes	No	(1,602)	7	10
12771	In Svcs	2018	C1004	10062	35,000	Owned	1	Yes	Yes	133	Yes	81	Yes	Yes	No	(1,602)	7	10
12772	In Svcs	2018	C1004	10066	35,000	Owned	1	Yes	Yes	133	Yes	106	Yes	Yes	No	(1,602)	8	11
12721	In Svcs	2018	C1901	10864	35,000	Owned	1	Yes	Yes	86	Yes	103	Yes	Yes	Yes	5,867	6	8
12722	In Svcs	2018	C1901	10580	35,000	Owned	1	Yes	Yes	86	Yes	153	Yes	Yes	No	10,141	8	9
12723	In Svcs	2018	C1901	10859	35,000	Owned	1	Yes	Yes	112	Yes	139	Yes	Yes	No	10,141	8	10
12726	In Svcs	2018	C1901	9942	35,000	Owned	1	Yes	Yes	112	Yes	154	Yes	Yes	No	10,141	9	10
12724	In Svcs	2018	C1901	10856	35,000	Owned	1	Yes	Yes	112	Yes	143	Yes	Yes	No	10,141	9	10
12725	In Svcs	2018	C1901	10072	35,000	Owned	1	Yes	Yes	112	Yes	150	Yes	Yes	No	10,141	9	10
Replacement Type Total:					934,096											32,544	7.2	10.7
UNKNOWN																		
12810	Ordered	2018	C2206	9251	35,000	Owned	1	Yes	Yes	202	No	0	No	Yes	No	225	7	11
Replacement Type Total:					35,000											225	6.7	11.3
Budget Year Total:					1,189,286											228,252	5.7	10.8
Department Total:					1,950,891											328,427	5.8	12.8

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
CONVENTION CULTURAL SERVICES																	Total No. of Vehicles: 4	
2016																		
ADDITIONAL																		
12419	In Svcs	2016	C3312		19,693	Owned	1	Yes	Yes	41	Yes	21	Yes	Yes	Yes	(1,052)	2	13
Replacement Type Total:					19,693											(1,052)	2.1	13.5
REPLACEMENT																		
12262	In Svcs	2016	C3546	10227	50,868	Owned	1	Yes	Yes	48	Yes	0	Yes	Yes	Yes	6,102	2	4
Replacement Type Total:					50,868											6,102	1.6	3.7
Budget Year Total:					70,561											5,050	1.8	8.6
2017																		
REPLACEMENT																		
12458	In Svcs	2017	C2205	6916	45,000	Owned	1	Yes	Yes	204	Yes	21	Yes	Yes	Yes	13,073	8	7
G501	In Svcs	2017	C3524		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	6
Replacement Type Total:					45,000											13,073	3.8	6.4
Budget Year Total:					45,000											13,073	3.8	6.4
Department Total:					115,561											18,123	2.8	7.5

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
FIRE																	Total No. of Vehicles: 95	
2015																		
ADDITIONAL/NEW																		
12138	In Svcs	2015	C2306		59,200	Owned	1	Yes	Yes	139	Yes	64	Yes	Yes	Yes	(3,795)	7	15
12084	In Svcs	2015	C2321		73,508	Owned	1	Yes	Yes	63	Yes	27	Yes	Yes	Yes	(10,256)	3	23
Replacement Type Total:					132,708											(14,052)	4.9	19.2
DONATED																		
T1025	In Svcs	2015	C2301		0	Other	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	11
Replacement Type Total:					0											0	0.0	11.0
REPLACEMENT																		
12270	In Svcs	2015	C1103	10014	29,905	Owned	1	Yes	Yes	119	Yes	141	Yes	Yes	Yes	7,090	9	23
12309	In Svcs	2015	C2302	9985	38,079	Owned	1	Yes	Yes	72	Yes	292	Yes	Yes	Yes	(14,758)	12	29
12271	In Svcs	2015	C2302	9928	43,972	Owned	1	Yes	Yes	106	Yes	246	Yes	Yes	Yes	1,672	12	26
12001	In Svcs	2015	C2309	10566	155,791	Owned	1	Yes	Yes	279	Yes	4	Yes	Yes	Yes	(5,031)	9	5
12002	In Svcs	2015	C2309	10569	155,791	Owned	1	Yes	Yes	288	Yes	78	Yes	Yes	Yes	(5,072)	12	8
12319	In Svcs	2015	C3122	8190	441,339	Owned	1	Yes	Yes	253	Yes	7	Yes	Yes	Yes	247,336	9	26
12318	In Svcs	2015	C3122	8191	441,339	Owned	1	Yes	Yes	258	Yes	2	Yes	Yes	Yes	249,097	9	26
12320	In Svcs	2015	C3122	8189	441,339	Owned	1	Yes	Yes	250	Yes	7	Yes	Yes	Yes	247,356	9	25
12321	In Svcs	2015	C3122	8188	441,339	Owned	1	Yes	Yes	252	Yes	6	Yes	Yes	Yes	247,337	9	25
12003	Sold	2015	C2309	11165	155,791	Owned	1	Yes	Yes	220	Yes	4	Yes	Yes	Yes	(4,821)	7	5
12004	Sold	2015	C2309	11170	155,791	Owned	1	Yes	Yes	220	Yes	9	Yes	Yes	Yes	(3,741)	8	6
15R077	Sold	2015	C3282		31,134	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	31,134	0	34
Replacement Type Total:					2,531,611											997,598	8.6	20.0
UNKNOWN																		
T1023	In Svcs	2015	C2421		0	Rented	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	5
T1024	In Svcs	2015	C3122		0	Other	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
Replacement Type Total:					0											0	0.0	7.1
Budget Year Total:					2,664,319											983,546	6.7	17.8
2016																		
ADDITIONAL GRANT																		
T1033	In Svcs	2016	C3283		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	7
Replacement Type Total:					0											0	0.0	6.5
ADDITIONAL/NEW																		
12322	In Svcs	2016	C1212		49,177	Owned	1	Yes	Yes	74	Yes	84	Yes	Yes	Yes	185	5	10
Replacement Type Total:					49,177											185	5.3	10.3
EARLY REPLACEMENT																		
12301	In Svcs	2016	C3138	8929	618,753	Owned	1	Yes	Yes	418	Yes	8	Yes	Yes	Yes	(254)	14	19
12300	In Svcs	2016	C3138	8928	618,753	Owned	1	Yes	Yes	26	Yes	12	Yes	Yes	Yes	(41)	1	18
Replacement Type Total:					1,237,506											(295)	7.7	18.5

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Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
FIRE																	Total No. of Vehicles: 95	
2016																		
REPLACEMENT																		
12284	In Svcs	2016	C1003	10683	28,402	Owned	1	Yes	Yes	21	Yes	148	Yes	Yes	Yes	5,160	6	10
12597	In Svcs	2016	C2102	10255	32,513	Owned	1	Yes	Yes	122	Yes	175	Yes	Yes	Yes	(9,492)	10	32
12306	In Svcs	2016	C2201	9917	34,299	Owned	1	Yes	Yes	88	Yes	115	Yes	Yes	Yes	3,785	7	12
12532	In Svcs	2016	C2309	11169	142,410	Owned	1	Yes	Yes	56	Yes	55	Yes	Yes	Yes	(6,141)	4	22
12531	In Svcs	2016	C2309	11167	142,410	Owned	1	Yes	Yes	56	Yes	55	Yes	Yes	Yes	(8,168)	4	22
12302	In Svcs	2016	C3138	8926	696,234	Owned	1	Yes	Yes	438	Yes	38	Yes	Yes	Yes	77,993	16	21
12303	In Svcs	2016	C3138	8927	696,234	Owned	1	Yes	Yes	363	Yes	100	Yes	Yes	Yes	78,503	15	20
G013	In Svcs	2016	C3524		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
16R014	Sold	2016	C3210	8925	8,240	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	8,240	0	22
16R012	Sold	2016	C3280		44,201	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	44,201	0	22
Replacement Type Total:					1,824,943											194,081	6.1	19.2
UNKNOWN																		
12595	In Svcs	2016	C2105	9327	24,804	Owned	1	Yes	Yes	140	Yes	52	Yes	Yes	Yes	(6,023)	6	28
Replacement Type Total:					24,804											(6,023)	6.4	27.8
Budget Year Total:					3,136,430											187,948	5.9	18.2
2017																		
ADDITIONAL																		
12456	In Svcs	2017	C3260		3,168	Owned	1	Yes	Yes	0	Yes	0	Yes	Yes	No	925	0	3
Replacement Type Total:					3,168											925	0.0	2.6
ADDITIONAL/NEW																		
12582	In Svcs	2017	C1212		36,931	Owned	1	Yes	Yes	120	Yes	90	Yes	Yes	Yes	(592)	7	15
12428	In Svcs	2017	C1212		60,437	Owned	1	Yes	Yes	8	Yes	40	Yes	Yes	Yes	7,873	2	3
12596	In Svcs	2017	C2306		49,083	Owned	1	Yes	Yes	142	Yes	116	Yes	Yes	Yes	(1,440)	9	18
12535	In Svcs	2017	C2309		184,266	Owned	1	Yes	Yes	204	Yes	40	Yes	Yes	Yes	(3,718)	8	13
12534	In Svcs	2017	C2309		184,266	Owned	1	Yes	Yes	204	Yes	36	Yes	Yes	Yes	(3,787)	8	13
17A011	Sold	2017	C3260		2,268	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	2,268	0	10
Replacement Type Total:					517,251											604	5.6	12.1

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Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
FIRE																		
2017																		
REPLACEMENT																		
12471	In Svcs	2017	C1011	10275	32,000	Owned	1	Yes	Yes	175	Yes	76	Yes	Yes	Yes	4,103	8	11
12472	In Svcs	2017	C1011	10276	32,000	Owned	1	Yes	Yes	175	Yes	76	Yes	Yes	Yes	3,728	8	11
12544	In Svcs	2017	C2309	11431	184,266	Owned	1	Yes	Yes	204	Yes	49	Yes	Yes	Yes	(4,258)	8	14
12536	In Svcs	2017	C2309	11429	142,410	Owned	1	Yes	Yes	76	Yes	50	Yes	Yes	Yes	(6,370)	4	11
12543	In Svcs	2017	C2309	11430	111,208	Owned	1	Yes	Yes	243	Yes	73	Yes	Yes	Yes	(6,913)	11	16
12533	In Svcs	2017	C2309	11300	142,410	Owned	1	Yes	Yes	76	Yes	43	Yes	Yes	Yes	(6,875)	4	10
12541	In Svcs	2017	C2309	11302	111,208	Owned	1	Yes	Yes	204	Yes	46	Yes	Yes	Yes	(6,714)	8	14
12540	In Svcs	2017	C2309	11301	142,410	Owned	1	Yes	Yes	119	Yes	28	Yes	Yes	Yes	(5,943)	5	11
12538	In Svcs	2017	C2309	11428	142,410	Owned	1	Yes	Yes	84	Yes	52	Yes	Yes	Yes	(5,621)	5	11
12537	In Svcs	2017	C2309	11298	142,410	Owned	1	Yes	Yes	84	Yes	48	Yes	Yes	Yes	(6,235)	4	11
12539	In Svcs	2017	C2309	11299	142,410	Owned	1	Yes	Yes	125	Yes	49	Yes	Yes	Yes	(6,233)	6	12
12542	In Svcs	2017	C2309	11427	111,208	Owned	1	Yes	Yes	243	Yes	50	Yes	Yes	Yes	(6,181)	10	15
12553	In Svcs	2017	C3138	9448	700,000	Owned	1	Yes	Yes	405	Yes	19	Yes	Yes	Yes	55,861	14	21
12554	In Svcs	2017	C3138	9445	700,000	Owned	1	Yes	Yes	405	Yes	11	Yes	Yes	Yes	56,202	14	20
T1036	Sold	2017	C2309		0	Owned	1	Yes	Yes	1	Yes	0	Yes	No	No	0	0	6
T1035	Sold	2017	C2309		0	Owned	1	Yes	Yes	1	Yes	0	Yes	No	No	0	0	6
17R123	Sold	2017	C3102	9914	0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	9
17R152	Sold	2017	C3279	9782	8,442	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	8,442	0	19
17R153	Sold	2017	C3280	8824	44,218	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	44,218	0	19
Replacement Type Total:					2,889,010											111,211	5.8	12.9
UNKNOWN																		
12556	Ordered	2017	C3148	8887	1,250,000	Owned	1	Yes	Yes	495	No	0	No	Yes	No	201,661	16	23
12555	Ordered	2017	C3148	8678	1,250,000	Owned	1	Yes	Yes	495	No	0	No	Yes	No	201,661	16	23
Replacement Type Total:					2,500,000											403,323	16.5	23.4
Budget Year Total:					5,909,429											516,063	6.3	13.1
2018																		
ADDITIONAL/NEW																		
18A066	Budgeted	2018	C2105		40,287	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12796	In Svcs	2018	C6501		0	Owned	1	Yes	Yes	28	Yes	193	Yes	No	Yes	(5,632)	7	9
12927	Ordered	2018	C1810		31,100	Owned	1	Yes	Yes	26	No	0	No	No	No	31,100	1	11
12877	Ordered	2018	C3218		112,500	Owned	1	Yes	Yes	96	No	0	No	Yes	No	56,004	3	11
12879	Ordered	2018	C3218		112,500	Owned	1	Yes	Yes	96	No	0	No	Yes	No	56,004	3	11
18A010	Sold	2018	C3204		5,503	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	5,503	0	4
Replacement Type Total:					301,890											142,979	2.4	9.7
DONATED																		
12862	In Svcs	2018	C3312		0	Owned	1	Yes	Yes	84	Yes	33	Yes	No	Yes	(353)	4	9
Replacement Type Total:					0											(353)	3.9	8.5

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Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
FIRE																	Total No. of Vehicles: 95	
2018																		
REPLACEMENT																		
12762	In Prep	2018	C1901	10274	40,000	Owned	1	Yes	Yes	99	Yes	46	No	Yes	No	12,133	5	11
12763	In Prep	2018	C1901	10664	40,000	Owned	1	Yes	Yes	106	Yes	39	No	Yes	No	(16,333)	5	11
12764	In Prep	2018	C1901	10670	40,000	Owned	1	Yes	Yes	104	Yes	41	No	No	No	40,599	5	11
12761	In Svcs	2018	C1901	10013	40,000	Owned	1	Yes	Yes	7	Yes	138	Yes	Yes	No	14,774	5	11
12760	In Svcs	2018	C1901	9565	35,000	Owned	1	Yes	Yes	7	Yes	133	Yes	Yes	No	9,774	5	11
12718	In Svcs	2018	C2201	10532	45,000	Owned	2	Yes	Yes	121	Yes	13	Yes	Yes	Yes	7,065	4	6
12717	In Svcs	2018	C2201	10967	65,000	Owned	1	Yes	Yes	121	Yes	7	Yes	Yes	Yes	27,067	4	6
12719	In Svcs	2018	C2201	10547	45,000	Owned	1	Yes	Yes	121	Yes	21	Yes	Yes	Yes	7,160	5	6
12720	In Svcs	2018	C2302	10392	35,000	Owned	1	Yes	Yes	140	Yes	27	Yes	Yes	Yes	(2,913)	6	7
12749	In Svcs	2018	C3282		0	Owned	1	Yes	Yes	1	Yes	1	Yes	Yes	Yes	(5,836)	0	2
G123	In Svcs	2018	C3524		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	4
12855	Ordered	2018	C2108	10955	73,299	Owned	1	Yes	Yes	109	No	0	No	Yes	No	31,953	4	11
12856	Ordered	2018	C2108	10956	73,299	Owned	1	Yes	Yes	109	No	0	No	Yes	No	31,953	4	11
12886	Ordered	2018	C2409	12001	115,360	Owned	1	Yes	Yes	63	No	0	No	Yes	No	(4,943)	2	11
12882	Ordered	2018	C2409	11986	115,360	Owned	1	Yes	Yes	87	No	0	No	Yes	No	9,466	3	11
12884	Ordered	2018	C2409	12004	115,360	Owned	1	Yes	Yes	87	No	0	No	Yes	No	9,466	3	11
12885	Ordered	2018	C2409	11984	115,360	Owned	1	Yes	Yes	63	No	0	No	Yes	No	(4,943)	2	11
12881	Ordered	2018	C2409	11983	115,360	Owned	1	Yes	Yes	87	No	0	No	Yes	No	9,466	3	11
12883	Ordered	2018	C2409	12003	115,360	Owned	1	Yes	Yes	87	No	0	No	Yes	No	9,466	3	11
18R027	Sold	2018	C2411		55,000	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	55,000	0	7
18A007	Sold	2018	C3106		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	6
Replacement Type Total:					1,278,758											240,376	3.2	9.0
UNKNOWN																		
12878	Ordered	2018	C3106	9110	407,500	Owned	1	Yes	Yes	96	No	0	No	Yes	No	109,280	3	11
12876	Ordered	2018	C3111	10406	665,124	Owned	1	Yes	Yes	96	No	0	No	Yes	No	(680,339)	3	11
12874	Ordered	2018	C3138	9665	722,000	Owned	1	Yes	Yes	96	No	0	No	Yes	No	57,574	3	11
12872	Ordered	2018	C3138	9451	721,000	Owned	1	Yes	Yes	96	No	0	No	Yes	No	56,574	3	11
12873	Ordered	2018	C3138	9452	721,000	Owned	1	Yes	Yes	96	No	0	No	Yes	No	56,574	3	11
12871	Ordered	2018	C3138	9446	722,000	Owned	1	Yes	Yes	96	No	0	No	Yes	No	57,574	3	11
12875	Ordered	2018	C3148	9456	1,287,500	Owned	1	Yes	Yes	96	No	0	No	Yes	No	183,557	3	11
Replacement Type Total:					5,246,124											(159,205)	3.2	11.3
Budget Year Total:					6,826,772											223,797	3.1	9.6
Department Total:					18,536,950											1,911,354	5.1	13.5

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
HUMAN RESOURCES																	Total No. of Vehicles: 4	
2017																		
UNKNOWN																		
12861	Ordered	2017	C1107	10102	62,000	Owned	1	Yes	Yes	109	No	0	No	Yes	No	28,387	4	23
Replacement Type Total:					62,000											28,387	3.6	23.4
Budget Year Total:					62,000											28,387	3.6	23.4
2018																		
ADDITIONAL/NEW																		
12933	Ordered	2018	C1907		43,594	Owned	1	Yes	Yes	25	No	0	No	No	No	43,594	1	11
12934	Ordered	2018	C1907		43,594	Owned	1	Yes	Yes	25	No	0	No	No	No	43,594	1	11
Replacement Type Total:					87,188											87,188	0.8	11.3
REPLACEMENT																		
1A053	Sold	2018	C1907		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	9
Replacement Type Total:					0											0	0.0	8.8
Budget Year Total:					87,188											87,188	0.6	10.4
Department Total:					149,188											115,575	1.3	13.7
LIBRARY ADMINISTRATIVE DIV																	Total No. of Vehicles: 1	
2017																		
REPLACEMENT																		
17R112	Sold	2017	C3312	7046	30,000	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	30,000	0	9
Replacement Type Total:					30,000											30,000	0.0	9.4
Budget Year Total:					30,000											30,000	0.0	9.4
Department Total:					30,000											30,000	0.0	9.4

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PARKS & RECREATION																	Total No. of Vehicles: 129	
2015																		
ADDITIONAL/NEW																		
12201	In Svcs	2015	C2102		41,686	Owned	1	Yes	Yes	127	Yes	184	Yes	Yes	Yes	(14)	10	20
12226	In Svcs	2015	C3204		17,223	Owned	1	Yes	Yes	84	Yes	33	Yes	Yes	Yes	8,336	4	21
12227	In Svcs	2015	C3204		17,223	Owned	1	Yes	Yes	84	Yes	33	Yes	Yes	Yes	8,436	4	21
12211	In Svcs	2015	C3345		65,331	Owned	1	Yes	Yes	39	Yes	28	Yes	No	Yes	63,765	2	13
12091	Sold	2015	C3212		9,093	Owned	1	Yes	Yes	22	Yes	46	Yes	Yes	Yes	(2,677)	2	10
Replacement Type Total:					150,556											77,847	4.5	17.1
DONATED																		
12126	In Svcs	2015	C2106		750	Owned	1	Yes	Yes	0	Yes	22	Yes	No	Yes	(130)	1	7
Replacement Type Total:					750											(130)	0.7	6.8
EARLY REPLACEMENT																		
12195	In Svcs	2015	C3230	9114	8,340	Owned	1	Yes	Yes	395	Yes	19	Yes	Yes	Yes	168	14	23
Replacement Type Total:					8,340											168	13.8	23.3
REPLACEMENT																		
12200	In Svcs	2015	C2102	9479	26,622	Owned	1	Yes	Yes	117	Yes	191	Yes	Yes	Yes	(15,767)	10	20
12122	In Svcs	2015	C2211	9932	43,961	Owned	1	Yes	Yes	81	Yes	85	Yes	Yes	Yes	11,278	6	11
12123	In Svcs	2015	C2311	9913	43,961	Owned	1	Yes	Yes	81	Yes	85	Yes	Yes	Yes	9,317	6	11
12107	In Svcs	2015	C2311	9933	47,146	Owned	1	Yes	Yes	91	Yes	85	Yes	Yes	Yes	967	6	16
12104	In Svcs	2015	C3230	9871	8,341	Owned	1	Yes	Yes	233	Yes	83	Yes	Yes	Yes	215	11	15
12103	In Svcs	2015	C3230	9872	8,341	Owned	1	Yes	Yes	233	Yes	62	Yes	Yes	Yes	256	10	14
12105	In Svcs	2015	C3230	9870	8,341	Owned	1	Yes	Yes	233	Yes	83	Yes	Yes	Yes	293	11	15
12210	In Svcs	2015	C3345	10424	86,239	Owned	1	Yes	Yes	39	Yes	28	Yes	Yes	Yes	19,323	2	13
12150	In Svcs	2015	C3542	10425	48,719	Owned	1	Yes	Yes	40	Yes	8	Yes	Yes	Yes	4,143	2	9
12152	In Svcs	2015	C3542	10426	48,719	Owned	1	Yes	Yes	40	Yes	10	Yes	Yes	Yes	4,138	2	9
12151	In Svcs	2015	C3542	10423	48,719	Owned	1	Yes	Yes	40	Yes	8	Yes	Yes	Yes	4,141	2	9
12092	Sold	2015	C3342	9510	67,531	Owned	1	Yes	Yes	22	Yes	18	Yes	Yes	Yes	(154,559)	1	9
Replacement Type Total:					486,639											(116,255)	5.5	12.6
Budget Year Total:					646,284											(38,370)	5.5	14.0
2016																		

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PARKS & RECREATION																	Total No. of Vehicles: 129	
2016																		
ADDITIONAL/NEW																		
12261	In Svcs	2016	C2101		32,550	Owned	1	Yes	Yes	96	Yes	78	Yes	Yes	Yes	4,516	6	8
12371	In Svcs	2016	C2102		46,156	Owned	1	Yes	Yes	92	Yes	133	Yes	Yes	Yes	(1,315)	8	18
12369	In Svcs	2016	C2102		46,156	Owned	1	Yes	Yes	92	Yes	124	Yes	Yes	Yes	(1,579)	7	18
12370	In Svcs	2016	C2102		46,156	Owned	1	Yes	Yes	92	Yes	124	Yes	Yes	Yes	(926)	7	18
12232	In Svcs	2016	C2201		36,000	Owned	1	Yes	Yes	118	Yes	49	Yes	Yes	Yes	(1,340)	6	7
12234	In Svcs	2016	C2201		36,000	Owned	1	Yes	Yes	137	Yes	79	Yes	Yes	Yes	(110)	7	8
12235	In Svcs	2016	C2201		36,000	Owned	1	Yes	Yes	137	Yes	95	Yes	Yes	Yes	(313)	8	9
12231	In Svcs	2016	C2201		36,000	Owned	1	Yes	Yes	116	Yes	65	Yes	Yes	Yes	(647)	6	7
12233	In Svcs	2016	C2201		36,000	Owned	1	Yes	Yes	118	Yes	65	Yes	Yes	Yes	(795)	6	7
12417	In Svcs	2016	C3201		36,000	Owned	2	Yes	Yes	119	Yes	49	Yes	Yes	Yes	9,523	6	26
12376	In Svcs	2016	C3204		8,850	Owned	1	Yes	Yes	58	Yes	37	Yes	Yes	Yes	(533)	3	14
12416	In Svcs	2016	C3204		36,125	Owned	1	Yes	Yes	20	Yes	11	Yes	Yes	Yes	(5,019)	1	12
12240	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	260	Yes	27	Yes	Yes	Yes	284	10	11
12245	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	268	Yes	71	Yes	Yes	Yes	178	11	13
12243	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	260	Yes	27	Yes	Yes	Yes	361	10	11
12244	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	260	Yes	27	Yes	Yes	Yes	233	10	11
12254	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	253	Yes	7	Yes	Yes	Yes	520	9	10
12246	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	467	7	8
12250	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	490	7	8
12248	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	494	7	8
12252	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	253	Yes	7	Yes	Yes	Yes	440	9	10
12253	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	253	Yes	7	Yes	Yes	Yes	416	9	10
12242	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	260	Yes	27	Yes	Yes	Yes	123	10	11
12247	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	484	7	8
12249	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	495	7	8
12241	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	260	Yes	27	Yes	Yes	Yes	312	10	11
12251	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	483	7	8
12255	In Svcs	2016	C3230		8,400	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	477	7	8
12375	In Svcs	2016	C3330		47,855	Owned	1	Yes	Yes	58	Yes	37	Yes	Yes	Yes	(945)	3	14
Replacement Type Total:					614,248											6,773	7.1	11.1

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PARKS & RECREATION																	Total No. of Vehicles: 129	
2016																		
EARLY REPLACEMENT																		
12277	In Svcs	2016	C3230	9316	8,340	Owned	1	Yes	Yes	147	Yes	6	Yes	Yes	Yes	404	5	9
12275	In Svcs	2016	C3230	9126	8,340	Owned	1	Yes	Yes	174	Yes	14	Yes	Yes	Yes	373	6	10
12278	In Svcs	2016	C3230	9391	8,340	Owned	1	Yes	Yes	147	Yes	6	Yes	Yes	Yes	419	5	9
12280	In Svcs	2016	C3230	10506	8,340	Owned	1	Yes	Yes	188	Yes	63	Yes	Yes	Yes	192	8	12
12276	In Svcs	2016	C3230	10496	8,340	Owned	1	Yes	Yes	147	Yes	6	Yes	Yes	Yes	426	5	9
12274	In Svcs	2016	C3230	9117	8,340	Owned	1	Yes	Yes	174	Yes	14	Yes	Yes	Yes	353	6	10
12279	In Svcs	2016	C3230	10491	8,340	Owned	1	Yes	Yes	147	Yes	6	Yes	Yes	Yes	426	5	9
12281	In Svcs	2016	C3230	10507	8,340	Owned	1	Yes	Yes	188	Yes	79	Yes	Yes	Yes	178	9	13
Replacement Type Total:					66,720											2,770	6.3	10.3
REPLACEMENT																		
T1020	Budgeted	2016	C2211		0	Owned	0	Yes	No	0	No	0	No	No	No	0	0	36
12312	In Svcs	2016	C2211	8931	34,299	Owned	1	Yes	Yes	83	Yes	139	Yes	Yes	Yes	10,676	7	11
12256	In Svcs	2016	C3230	9873	9,270	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	1,365	7	8
12258	In Svcs	2016	C3230	9875	9,270	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	1,357	7	8
12260	In Svcs	2016	C3230	9877	9,270	Owned	1	Yes	Yes	219	Yes	6	Yes	Yes	Yes	1,099	8	9
12257	In Svcs	2016	C3230	9874	9,270	Owned	1	Yes	Yes	192	Yes	6	Yes	Yes	Yes	1,351	7	8
12259	In Svcs	2016	C3230	9876	9,270	Owned	1	Yes	Yes	246	Yes	14	Yes	Yes	Yes	1,186	9	10
12360	In Svcs	2016	C3314	8007	65,473	Owned	1	Yes	Yes	29	Yes	181	Yes	Yes	Yes	22,397	7	15
12273	In Svcs	2016	C3602	10810	22,565	Owned	1	Yes	Yes	66	Yes	35	Yes	Yes	Yes	8,737	3	7
Replacement Type Total:					168,687											48,168	6.0	12.4
Budget Year Total:					849,655											57,712	6.7	11.2
2017																		
ADDITIONAL/NEW																		
12577	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	44	Yes	Yes	Yes	701	5	13
12573	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	30	Yes	Yes	Yes	1,046	4	12
12574	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	41	Yes	Yes	Yes	1,363	5	13
12578	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	44	Yes	Yes	Yes	508	5	13
12571	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	29	Yes	Yes	Yes	1,440	4	12
12569	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	21	Yes	Yes	Yes	1,283	4	12
12570	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	21	Yes	Yes	Yes	1,327	4	12
12576	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	43	Yes	Yes	Yes	1,213	5	13
12575	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	42	Yes	Yes	Yes	1,397	5	13
12572	In Svcs	2017	C2101		29,866	Owned	1	Yes	Yes	103	Yes	29	Yes	Yes	Yes	1,486	4	12
12504	In Svcs	2017	C2102		45,400	Owned	1	Yes	Yes	134	Yes	84	Yes	Yes	Yes	857	7	10
Replacement Type Total:					344,060											12,623	4.8	12.3

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PARKS & RECREATION																	Total No. of Vehicles: 129	
2017																		
REPLACEMENT																		
12455	In Svcs	2017	C2101	10380	28,000	Owned	1	Yes	Yes	198	Yes	47	Yes	Yes	Yes	2,793	8	7
12505	In Svcs	2017	C2201	9785	36,000	Owned	1	Yes	Yes	83	Yes	23	Yes	Yes	Yes	(2,033)	4	7
12460	In Svcs	2017	C2201	9936	36,000	Owned	1	Yes	Yes	124	Yes	41	Yes	Yes	Yes	1,244	6	8
12463	In Svcs	2017	C2205	10094	36,000	Owned	1	Yes	Yes	148	Yes	70	Yes	Yes	Yes	(839)	7	10
12462	In Svcs	2017	C2205	9919	36,000	Owned	1	Yes	Yes	148	Yes	70	Yes	Yes	Yes	(618)	7	10
12461	In Svcs	2017	C2205	9783	36,000	Owned	1	Yes	Yes	148	Yes	61	Yes	Yes	Yes	(487)	7	9
12459	In Svcs	2017	C2311	9518	36,000	Owned	1	Yes	Yes	131	Yes	30	Yes	Yes	Yes	1,359	5	7
12564	In Svcs	2017	C3210	9096	6,500	Owned	1	Yes	Yes	88	Yes	114	Yes	Yes	Yes	(72)	7	15
12565	In Svcs	2017	C3210	9097	6,500	Owned	1	Yes	Yes	95	Yes	107	Yes	Yes	Yes	207	7	15
12561	In Svcs	2017	C3230	10492	8,400	Owned	1	Yes	Yes	258	Yes	25	Yes	Yes	Yes	(241)	9	17
12562	In Svcs	2017	C3230	10493	8,400	Owned	1	Yes	Yes	258	Yes	25	Yes	Yes	Yes	(214)	9	17
12606	In Svcs	2017	C3346	10831	133,000	Owned	1	Yes	Yes	98	Yes	45	Yes	Yes	Yes	16,517	5	16
12607	In Svcs	2017	C3346	10951	133,000	Owned	1	Yes	Yes	98	Yes	57	Yes	Yes	Yes	16,674	5	16
Replacement Type Total:					539,800											34,289	6.6	11.8
Budget Year Total:					883,860											46,912	5.8	12.0
2018																		
ADDITIONAL/NEW																		
12794	In Prep	2018	C2301		38,390	Owned	1	Yes	Yes	189	Yes	45	No	Yes	No	7,126	8	11
12793	In Prep	2018	C2311		38,390	Owned	1	Yes	Yes	172	Yes	62	No	Yes	No	7,126	8	11
12792	In Prep	2018	C2311		38,390	Owned	1	Yes	Yes	172	Yes	62	No	Yes	No	7,126	8	11
12743	In Prep	2018	C3230		8,858	Owned	1	Yes	Yes	256	Yes	31	No	Yes	No	1,037	10	11
12744	In Prep	2018	C3230		8,858	Owned	1	Yes	Yes	256	Yes	31	No	Yes	No	1,037	10	11
12742	In Prep	2018	C3230		8,858	Owned	1	Yes	Yes	256	Yes	31	No	Yes	No	1,037	10	11
12860	In Svcs	2018	C3200		0	Owned	1	Yes	Yes	29	Yes	35	Yes	Yes	No	(2,288)	2	10
12846	In Svcs	2018	C3361		45,147	Owned	1	Yes	Yes	41	Yes	27	Yes	Yes	Yes	(203)	2	9
12859	In Svcs	2018	C3603		0	Owned	1	Yes	Yes	22	Yes	35	Yes	Yes	No	(16,821)	2	10
12852	Ordered	2018	C3351		155,567	Owned	2	Yes	Yes	19	No	0	No	Yes	No	2,053	1	11
Replacement Type Total:					342,458											7,231	5.9	10.7

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PARKS & RECREATION																	Total No. of Vehicles: 129	
2018																		
REPLACEMENT																		
12803	In Prep	2018	C2101	9482	35,000	Owned	1	Yes	Yes	112	Yes	109	No	Yes	No	5,073	7	11
12799	In Prep	2018	C2102	10815	50,000	Owned	1	Yes	Yes	139	Yes	97	No	Yes	No	17,997	8	11
12800	In Prep	2018	C2102	9481	50,000	Owned	1	Yes	Yes	201	Yes	35	No	Yes	No	17,997	8	11
12804	In Prep	2018	C2105	10548	25,000	Owned	1	Yes	Yes	149	Yes	74	No	Yes	No	(4,152)	7	11
12802	In Prep	2018	C2301	10711	45,000	Owned	1	Yes	Yes	192	Yes	42	No	No	No	45,000	8	11
12710	In Prep	2018	C2311	10523	45,000	Owned	1	Yes	Yes	114	Yes	186	No	Yes	Yes	16,070	10	11
12712	In Prep	2018	C2311	11049	45,000	Owned	1	Yes	Yes	114	Yes	186	No	Yes	Yes	16,070	10	11
12795	In Prep	2018	C2311	9516	45,000	Owned	1	Yes	Yes	160	Yes	74	No	Yes	Yes	8,814	8	11
12709	In Prep	2018	C2311	10520	45,000	Owned	1	Yes	Yes	114	Yes	186	No	Yes	Yes	16,070	10	11
12713	In Prep	2018	C2311	11050	45,000	Owned	1	Yes	Yes	114	Yes	186	No	Yes	Yes	16,070	10	11
12714	In Prep	2018	C2311	11051	45,000	Owned	1	Yes	Yes	119	Yes	181	No	Yes	Yes	16,070	10	11
12708	In Prep	2018	C2311	10835	35,000	Owned	1	Yes	Yes	142	Yes	151	No	Yes	Yes	7,154	10	11
12715	In Prep	2018	C2311	11058	45,000	Owned	1	Yes	Yes	119	Yes	181	No	Yes	Yes	16,070	10	11
12728	In Prep	2018	C3230	10508	12,000	Owned	1	Yes	Yes	256	Yes	31	No	Yes	No	4,179	10	11
12729	In Prep	2018	C3230	10510	12,000	Owned	1	Yes	Yes	256	Yes	31	No	Yes	No	4,179	10	11
12707	In Svcs	2018	C2311	10834	35,000	Owned	1	Yes	Yes	91	Yes	24	Yes	Yes	Yes	5,954	4	5
12679	In Svcs	2018	C2311	11082	45,000	Owned	1	Yes	Yes	178	Yes	81	Yes	Yes	No	4,452	9	10
12677	In Svcs	2018	C2311	11076	45,000	Owned	1	Yes	Yes	168	Yes	76	Yes	Yes	No	4,452	8	9
12672	In Svcs	2018	C2311	10355	45,000	Owned	1	Yes	Yes	119	Yes	93	Yes	Yes	Yes	105	7	8
12674	In Svcs	2018	C2311	10517	45,000	Owned	1	Yes	Yes	168	Yes	69	Yes	Yes	Yes	1,608	8	9
12706	In Svcs	2018	C2311	9931	32,048	Owned	1	Yes	Yes	91	Yes	24	Yes	Yes	Yes	2,627	4	5
12711	In Svcs	2018	C2311	10524	45,000	Owned	1	Yes	Yes	114	Yes	90	Yes	Yes	Yes	15,647	7	8
12673	In Svcs	2018	C2311	10365	45,000	Owned	1	Yes	Yes	168	Yes	62	Yes	Yes	Yes	1,564	8	9
12678	In Svcs	2018	C2311	11048	45,000	Owned	1	Yes	Yes	178	Yes	69	Yes	Yes	No	4,452	8	10
12676	In Svcs	2018	C2311	10522	45,000	Owned	1	Yes	Yes	168	Yes	71	Yes	Yes	Yes	2,612	8	9
12675	In Svcs	2018	C2311	10518	45,000	Owned	1	Yes	Yes	168	Yes	76	Yes	Yes	Yes	3,416	8	9
12758	In Svcs	2018	C3210	9830	12,000	Owned	1	Yes	Yes	80	Yes	26	Yes	Yes	Yes	6,112	4	6
12936	Ordered	2018	C3212	12091	13,141	Owned	1	Yes	Yes	4	No	0	No	No	No	13,141	0	11
12937	Ordered	2018	C3351	12092	130,339	Owned	1	Yes	Yes	6	No	0	No	No	No	130,339	0	11
Replacement Type Total:					1,206,528											399,142	7.5	10.0
UNKNOWN																		
12851	Ordered	2018	C2325	10600	62,952	Owned	2	Yes	Yes	124	No	0	No	Yes	No	2,201	4	11
Replacement Type Total:					62,952											2,201	4.1	11.3
Budget Year Total:					1,611,938											408,574	7.0	10.2
Department Total:					3,991,738											474,828	6.4	11.5

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2015																		
DONATED																		
12108	In Svcs	2015	C2644		15,000	Owned	1	Yes	Yes	0	Yes	1,108	Yes	No	No	15,000	37	42
Replacement Type Total:					15,000											15,000	36.9	41.6

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2015																		
REPLACEMENT																		
12167	In Svcs	2015	C1010	10758	28,402	Owned	1	Yes	Yes	141	Yes	61	Yes	Yes	Yes	3,527	7	15
12165	In Svcs	2015	C1010	9465	28,402	Owned	1	Yes	Yes	141	Yes	61	Yes	Yes	Yes	3,485	7	15
12166	In Svcs	2015	C1010	9844	28,402	Owned	1	Yes	Yes	141	Yes	61	Yes	Yes	Yes	3,525	7	15
12194	In Svcs	2015	C1011	10917	28,402	Owned	1	Yes	Yes	64	Yes	68	Yes	Yes	Yes	(5,234)	4	14
12193	In Svcs	2015	C1011	10902	28,402	Owned	1	Yes	Yes	77	Yes	93	Yes	Yes	Yes	(4,679)	6	15
12189	In Svcs	2015	C1011	10188	28,402	Owned	1	Yes	Yes	64	Yes	71	Yes	Yes	Yes	(5,144)	5	14
12192	In Svcs	2015	C1011	10760	28,402	Owned	1	Yes	Yes	64	Yes	68	Yes	Yes	Yes	(5,383)	4	14
12190	In Svcs	2015	C1011	10685	28,402	Owned	1	Yes	Yes	64	Yes	85	Yes	Yes	Yes	(4,963)	5	14
12191	In Svcs	2015	C1011	10759	28,402	Owned	1	Yes	Yes	64	Yes	92	Yes	Yes	Yes	(4,907)	5	15
12160	In Svcs	2015	C1103	10680	28,402	Owned	1	Yes	Yes	131	Yes	181	Yes	Yes	Yes	4,232	10	18
12162	In Svcs	2015	C1103	10905	28,402	Owned	1	Yes	Yes	125	Yes	190	Yes	Yes	Yes	4,197	11	18
12154	In Svcs	2015	C1103	10080	28,402	Owned	1	Yes	Yes	125	Yes	128	Yes	Yes	Yes	6,793	8	16
12156	In Svcs	2015	C1103	10088	28,402	Owned	1	Yes	Yes	131	Yes	133	Yes	Yes	Yes	3,812	9	17
12153	In Svcs	2015	C1103	9847	28,402	Owned	1	Yes	Yes	125	Yes	125	Yes	Yes	Yes	4,270	8	16
12164	In Svcs	2015	C1103	10907	28,402	Owned	1	Yes	Yes	139	Yes	182	Yes	Yes	Yes	3,638	11	18
12155	In Svcs	2015	C1103	10186	28,402	Owned	1	Yes	Yes	125	Yes	139	Yes	Yes	Yes	4,268	9	17
12158	In Svcs	2015	C1103	10673	28,402	Owned	1	Yes	Yes	125	Yes	161	Yes	Yes	Yes	4,151	10	17
12159	In Svcs	2015	C1103	10674	28,402	Owned	1	Yes	Yes	125	Yes	119	Yes	Yes	Yes	6,840	8	16
12163	In Svcs	2015	C1103	10906	28,402	Owned	1	Yes	Yes	131	Yes	198	Yes	Yes	Yes	3,818	11	19
12161	In Svcs	2015	C1103	10903	28,402	Owned	1	Yes	Yes	125	Yes	190	Yes	Yes	Yes	4,189	11	18
12157	In Svcs	2015	C1103	10573	28,402	Owned	1	Yes	Yes	125	Yes	161	Yes	Yes	Yes	3,954	10	17
12124	In Svcs	2015	C1104	11018	30,890	Owned	1	Yes	Yes	69	Yes	65	Yes	Yes	Yes	(5,007)	4	14
12125	In Svcs	2015	C1104	11052	30,890	Owned	1	Yes	Yes	69	Yes	71	Yes	Yes	Yes	(4,142)	5	14
12174	In Svcs	2015	C1821	9464	28,402	Owned	1	Yes	Yes	119	Yes	292	Yes	Yes	Yes	(449)	14	22
12172	In Svcs	2015	C1821	9462	28,402	Owned	1	Yes	Yes	119	Yes	256	Yes	Yes	Yes	(363)	13	21
12173	In Svcs	2015	C1821	9463	28,402	Owned	1	Yes	Yes	119	Yes	257	Yes	Yes	Yes	53	13	21
12185	In Svcs	2015	C1903	9657	36,942	Owned	1	Yes	Yes	127	Yes	69	Yes	Yes	Yes	104	7	16
12220	In Svcs	2015	C1903	9574	36,942	Owned	1	Yes	Yes	104	Yes	27	Yes	Yes	Yes	(275)	4	16
12064	In Svcs	2015	C1907	11010	39,784	Owned	1	Yes	Yes	176	Yes	437	Yes	Yes	Yes	(21,036)	20	22
12065	In Svcs	2015	C1907	10470	39,784	Owned	1	Yes	Yes	133	Yes	0	Yes	Yes	Yes	(10,818)	4	6
12075	In Svcs	2015	C1907	11006	39,784	Owned	1	Yes	Yes	133	Yes	386	Yes	Yes	Yes	(10,681)	17	19
12071	In Svcs	2015	C1907	10998	39,784	Owned	1	Yes	Yes	133	Yes	207	Yes	Yes	Yes	(9,730)	11	13
12068	In Svcs	2015	C1907	10793	39,784	Owned	1	Yes	Yes	133	Yes	330	Yes	Yes	Yes	829	15	17
12062	In Svcs	2015	C1907	11003	39,784	Owned	1	Yes	Yes	133	Yes	305	Yes	Yes	Yes	(17,220)	15	17
12146	In Svcs	2015	C1907	10118	39,784	Owned	1	Yes	Yes	140	Yes	568	Yes	Yes	Yes	(30,636)	24	31
12066	In Svcs	2015	C1907	10770	39,784	Owned	1	Yes	Yes	133	Yes	305	Yes	Yes	Yes	(11,705)	15	17
12145	In Svcs	2015	C1907	10987	39,784	Owned	1	Yes	Yes	140	Yes	568	Yes	Yes	Yes	(26,812)	24	31
12070	In Svcs	2015	C1907	10992	39,784	Owned	1	Yes	Yes	133	Yes	386	Yes	Yes	Yes	(12,574)	17	19
12074	In Svcs	2015	C1907	11005	39,784	Owned	1	Yes	Yes	133	Yes	386	Yes	Yes	Yes	(10,701)	17	19

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2015																		
REPLACEMENT																		
12080	In Svcs	2015	C1907	8990	39,784	Owned	1	Yes	Yes	176	Yes	320	Yes	Yes	Yes	(14,386)	17	18
12076	In Svcs	2015	C1907	11008	39,784	Owned	1	Yes	Yes	133	Yes	400	Yes	Yes	Yes	(12,135)	18	20
12078	In Svcs	2015	C1907	10982	39,784	Owned	1	Yes	Yes	133	Yes	386	Yes	Yes	Yes	(16,044)	17	19
12144	In Svcs	2015	C1907	10997	39,784	Owned	1	Yes	Yes	140	Yes	221	Yes	Yes	Yes	(14,747)	12	19
12142	In Svcs	2015	C1907	11001	39,784	Owned	1	Yes	Yes	140	Yes	675	Yes	Yes	Yes	3,750	27	35
12141	In Svcs	2015	C1907	10994	39,784	Owned	1	Yes	Yes	140	Yes	284	Yes	Yes	Yes	(20,923)	14	22
12067	In Svcs	2015	C1907	10791	39,784	Owned	1	Yes	Yes	133	Yes	370	Yes	Yes	Yes	(12,198)	17	19
12069	In Svcs	2015	C1907	10795	39,784	Owned	1	Yes	Yes	133	Yes	370	Yes	Yes	Yes	(11,641)	17	19
12079	In Svcs	2015	C1907	11012	39,784	Owned	1	Yes	Yes	133	Yes	400	Yes	Yes	Yes	(17,264)	18	20
12181	In Svcs	2015	C2101	9295	38,485	Owned	1	Yes	Yes	117	Yes	70	Yes	Yes	Yes	8,009	6	15
12186	In Svcs	2015	C2101	8865	38,485	Owned	1	Yes	Yes	194	Yes	68	Yes	Yes	Yes	4,580	9	18
12177	In Svcs	2015	C2105	9865	32,732	Owned	1	Yes	Yes	252	Yes	51	Yes	Yes	Yes	5,991	10	19
12219	In Svcs	2015	C2106	8838	28,070	Owned	1	Yes	Yes	193	Yes	143	Yes	Yes	Yes	2,110	11	22
12608	In Svcs	2015	C2106	8846	30,984	Owned	1	Yes	Yes	21	Yes	66	Yes	Yes	Yes	450	3	38
12113	In Svcs	2015	C2202	9982	46,371	Owned	1	Yes	Yes	84	Yes	44	Yes	Yes	Yes	(3,043)	4	9
12198	In Svcs	2015	C2205	9322	36,942	Owned	1	Yes	Yes	302	Yes	30	Yes	Yes	Yes	5,672	11	21
12218	In Svcs	2015	C2206	9573	31,650	Owned	1	Yes	Yes	149	Yes	31	Yes	Yes	Yes	1,619	6	17
12117	In Svcs	2015	C2302	10601	52,374	Owned	1	Yes	Yes	102	Yes	46	Yes	Yes	Yes	8,449	5	10
12118	In Svcs	2015	C2302	10602	52,374	Owned	1	Yes	Yes	102	Yes	76	Yes	Yes	Yes	8,516	6	11
12114	In Svcs	2015	C2302	9656	52,374	Owned	1	Yes	Yes	102	Yes	45	Yes	Yes	Yes	14,004	5	10
12765	In Svcs	2015	C3261	7552	10,300	Owned	1	Yes	Yes	49	Yes	17	Yes	Yes	Yes	3,754	2	42
12586	In Svcs	2015	C3632		28,982	Owned	1	Yes	Yes	64	Yes	21	Yes	Yes	Yes	61	3	36
12585	In Svcs	2015	C3632		28,982	Owned	1	Yes	Yes	64	Yes	21	Yes	Yes	Yes	(537)	3	36
12184	In Svcs	2015	C6103		1,550	Owned	1	Yes	Yes	0	Yes	124	Yes	No	Yes	(2,303)	4	14
12864	Ordered	2015	C2746	9400	140,060	Owned	1	Yes	Yes	96	No	0	No	Yes	No	2,801	3	48
12072	Sold	2015	C1907	11000	39,784	Owned	1	Yes	Yes	133	Yes	435	Yes	Yes	Yes	(12,065)	19	21
12073	Sold	2015	C1907	11002	39,784	Owned	1	Yes	Yes	133	Yes	388	Yes	Yes	Yes	(11,860)	17	19
12077	Sold	2015	C1907	11009	39,784	Owned	1	Yes	Yes	133	Yes	386	Yes	Yes	Yes	(15,137)	17	19
Replacement Type Total:					2,383,058											(231,295)	10.5	19.3
Budget Year Total:					2,398,058											(216,295)	10.9	19.6
2016																		
ADDITIONAL																		
12148	In Svcs	2016	C1907	10488	61,800	Owned	1	Yes	Yes	0	Yes	479	Yes	Yes	Yes	706	16	16
Replacement Type Total:					61,800											706	16.0	15.9

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2016																		
ADDITIONAL/NEW																		
12288	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	66	Yes	140	Yes	Yes	Yes	1,555	7	12
12294	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	88	Yes	152	Yes	Yes	Yes	1,472	8	13
12299	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	66	Yes	147	Yes	Yes	Yes	866	7	12
12298	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	66	Yes	174	Yes	Yes	Yes	1,407	8	13
12290	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	66	Yes	140	Yes	Yes	Yes	1,620	7	12
12289	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	66	Yes	140	Yes	Yes	Yes	1,365	7	12
12293	In Svcs	2016	C1103		25,000	Owned	1	Yes	Yes	66	Yes	174	Yes	Yes	Yes	1,386	8	13
12385	In Svcs	2016	C1907		60,000	Owned	1	Yes	Yes	111	Yes	302	Yes	Yes	Yes	(10,794)	14	25
12382	In Svcs	2016	C1907		66,667	Owned	1	Yes	Yes	98	Yes	327	Yes	Yes	Yes	(21,816)	14	25
12383	In Svcs	2016	C1907		66,667	Owned	1	Yes	Yes	103	Yes	384	Yes	Yes	Yes	(22,030)	16	27
12381	In Svcs	2016	C1907		66,667	Owned	1	Yes	Yes	0	Yes	289	Yes	Yes	Yes	(24,261)	10	24
12384	In Svcs	2016	C1907		60,000	Owned	1	Yes	Yes	103	Yes	313	Yes	Yes	Yes	(16,558)	14	25
12387	In Svcs	2016	C1907		60,000	Owned	1	Yes	Yes	103	Yes	455	Yes	Yes	Yes	(24,376)	19	29
12388	In Svcs	2016	C1907		60,000	Owned	1	Yes	Yes	103	Yes	527	Yes	Yes	Yes	(24,564)	21	32
12386	In Svcs	2016	C1907		60,000	Owned	1	Yes	Yes	103	Yes	400	Yes	Yes	Yes	(22,942)	17	28
12378	In Svcs	2016	C3632		20,506	Owned	1	Yes	Yes	59	Yes	46	Yes	Yes	Yes	(469)	4	15
12379	In Svcs	2016	C3632		20,506	Owned	1	Yes	Yes	59	Yes	46	Yes	Yes	Yes	(471)	4	15
12380	In Svcs	2016	C3632		20,506	Owned	1	Yes	Yes	59	Yes	46	Yes	Yes	Yes	(422)	4	15
12377	In Svcs	2016	C3632		20,506	Owned	1	Yes	Yes	59	Yes	46	Yes	Yes	Yes	(751)	4	15
16A040	Sold	2016	C1103		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
16A037	Sold	2016	C1103		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
16A038	Sold	2016	C1103		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
16A039	Sold	2016	C1103		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
16A036	Sold	2016	C1103		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	10
Replacement Type Total:					757,024											(159,782)	7.9	17.0

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2016 REPLACEMENT																		
12609	In Prep	2016	C1907	11442	62,679	Owned	1	Yes	Yes	113	Yes	271	No	Yes	Yes	19,585	13	36
12314	In Svcs	2016	C1010	9851	28,402	Owned	1	Yes	Yes	140	Yes	66	Yes	Yes	Yes	1,688	7	12
12297	In Svcs	2016	C1103	10679	28,402	Owned	1	Yes	Yes	88	Yes	132	Yes	Yes	Yes	4,930	7	12
12287	In Svcs	2016	C1103	10904	28,402	Owned	1	Yes	Yes	88	Yes	130	Yes	Yes	Yes	4,882	7	12
12285	In Svcs	2016	C1103	11078	28,402	Owned	1	Yes	Yes	87	Yes	134	Yes	Yes	Yes	4,239	7	12
12292	In Svcs	2016	C1103	11274	28,402	Owned	1	Yes	Yes	98	Yes	116	Yes	Yes	Yes	4,792	7	12
12295	In Svcs	2016	C1103	11079	28,402	Owned	1	Yes	Yes	88	Yes	126	Yes	Yes	Yes	4,517	7	12
12286	In Svcs	2016	C1103	10675	28,402	Owned	1	Yes	Yes	88	Yes	138	Yes	Yes	Yes	4,496	8	12
12291	In Svcs	2016	C1103	10086	28,402	Owned	1	Yes	Yes	66	Yes	137	Yes	Yes	Yes	4,960	7	12
12296	In Svcs	2016	C1103	10041	34,299	Owned	1	Yes	Yes	88	Yes	133	Yes	Yes	Yes	10,876	7	12
12680	In Svcs	2016	C1104	11122	63,203	Owned	1	Yes	Yes	10	Yes	19	Yes	Yes	Yes	16,080	1	27
12519	In Svcs	2016	C1104	11370	42,230	Owned	1	Yes	Yes	10	Yes	112	Yes	Yes	Yes	3,346	4	22
12341	In Svcs	2016	C1104	11054	40,399	Owned	1	Yes	Yes	76	Yes	253	Yes	Yes	Yes	1,832	11	18
12404	In Svcs	2016	C1907	11092	61,800	Owned	1	Yes	Yes	116	Yes	164	Yes	Yes	Yes	5,375	9	20
12149	In Svcs	2016	C1907	10462	61,800	Owned	1	Yes	Yes	137	Yes	598	Yes	Yes	Yes	(9,308)	25	20
12389	In Svcs	2016	C1907	10768	61,800	Owned	1	Yes	Yes	178	Yes	227	Yes	Yes	Yes	6,014	14	24
12410	In Svcs	2016	C1907	10782	61,800	Owned	1	Yes	Yes	178	Yes	429	Yes	Yes	Yes	3,235	20	31
12402	In Svcs	2016	C1907	11013	61,800	Owned	1	Yes	Yes	116	Yes	283	Yes	Yes	Yes	5,522	13	24
12401	In Svcs	2016	C1907	11014	61,800	Owned	1	Yes	Yes	116	Yes	272	Yes	Yes	Yes	5,013	13	24
12397	In Svcs	2016	C1907	11211	61,800	Owned	1	Yes	Yes	115	Yes	380	Yes	Yes	Yes	4,454	17	27
12394	In Svcs	2016	C1907	11214	61,800	Owned	1	Yes	Yes	103	Yes	212	Yes	Yes	Yes	4,621	11	21
12415	In Svcs	2016	C1907	10838	63,203	Owned	1	Yes	Yes	97	Yes	462	Yes	Yes	Yes	16,462	19	29
12390	In Svcs	2016	C1907	11011	61,800	Owned	1	Yes	Yes	103	Yes	268	Yes	Yes	Yes	(2,275)	12	23
12395	In Svcs	2016	C1907	11216	61,800	Owned	1	Yes	Yes	104	Yes	231	Yes	Yes	Yes	5,325	11	22
12392	In Svcs	2016	C1907	10771	61,800	Owned	1	Yes	Yes	104	Yes	-92	Yes	Yes	Yes	(2,535)	0	11
12408	In Svcs	2016	C1907	11016	61,800	Owned	1	Yes	Yes	178	Yes	346	Yes	Yes	Yes	5,165	17	28
12398	In Svcs	2016	C1907	11017	61,800	Owned	1	Yes	Yes	115	Yes	170	Yes	Yes	Yes	5,298	10	20
12393	In Svcs	2016	C1907	11212	61,800	Owned	1	Yes	Yes	103	Yes	191	Yes	Yes	Yes	6,416	10	21
12413	In Svcs	2016	C1907	11213	61,800	Owned	1	Yes	Yes	178	Yes	393	Yes	Yes	Yes	5,573	19	30
12405	In Svcs	2016	C1907	11221	61,800	Owned	1	Yes	Yes	116	Yes	339	Yes	Yes	Yes	5,577	15	26
12412	In Svcs	2016	C1907	11234	61,800	Owned	1	Yes	Yes	178	Yes	399	Yes	Yes	Yes	5,844	19	30
12414	In Svcs	2016	C1907	11220	61,800	Owned	1	Yes	Yes	178	Yes	452	Yes	Yes	Yes	5,576	21	32
12407	In Svcs	2016	C1907	11223	61,800	Owned	1	Yes	Yes	116	Yes	400	Yes	Yes	Yes	4,826	17	28
12400	In Svcs	2016	C1907	10986	61,800	Owned	1	Yes	Yes	115	Yes	162	Yes	Yes	Yes	5,682	9	20
12411	In Svcs	2016	C1907	11015	61,800	Owned	1	Yes	Yes	178	Yes	353	Yes	Yes	Yes	5,033	18	29
12406	In Svcs	2016	C1907	11222	61,800	Owned	1	Yes	Yes	116	Yes	358	Yes	Yes	Yes	5,741	16	27
12396	In Svcs	2016	C1907	11235	61,800	Owned	1	Yes	Yes	109	Yes	247	Yes	Yes	Yes	(3,835)	12	23
12391	In Svcs	2016	C1907	11219	61,800	Owned	1	Yes	Yes	104	Yes	210	Yes	Yes	Yes	5,131	10	21
12399	In Svcs	2016	C1907	11217	61,800	Owned	1	Yes	Yes	115	Yes	317	Yes	Yes	Yes	4,805	14	25

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2016																		
REPLACEMENT																		
12356	In Svcs	2016	C2101	10042	34,299	Owned	1	Yes	Yes	85	Yes	111	Yes	Yes	Yes	2,845	7	14
12372	In Svcs	2016	C2101	10245	36,612	Owned	1	Yes	Yes	94	Yes	71	Yes	Yes	Yes	2,746	6	16
12373	In Svcs	2016	C2101	10246	36,612	Owned	2	Yes	Yes	149	Yes	118	Yes	Yes	Yes	(1,360)	9	19
12355	In Svcs	2016	C2101	10040	34,299	Owned	1	Yes	Yes	84	Yes	169	Yes	Yes	Yes	(1,292)	8	16
12425	In Svcs	2016	C2106	10158	25,460	Owned	1	Yes	Yes	104	Yes	40	Yes	Yes	Yes	(2,691)	5	17
12426	In Svcs	2016	C2106	10160	25,460	Owned	1	Yes	Yes	104	Yes	35	Yes	Yes	Yes	(1,701)	5	17
12424	In Svcs	2016	C2201	10092	46,377	Owned	2	Yes	Yes	149	Yes	76	Yes	Yes	Yes	(34)	8	19
12353	In Svcs	2016	C2206	10161	34,082	Owned	1	Yes	Yes	99	Yes	26	Yes	Yes	Yes	3,160	4	11
12512	In Svcs	2016	C2302	9897	44,395	Owned	1	Yes	Yes	98	Yes	78	Yes	Yes	Yes	(5,506)	6	22
12511	In Svcs	2016	C2302	9895	44,395	Owned	1	Yes	Yes	106	Yes	95	Yes	Yes	Yes	(1,604)	7	22
12587	In Svcs	2016	C3632	11186	28,982	Owned	1	Yes	Yes	64	Yes	22	Yes	Yes	Yes	105	3	24
Replacement Type Total:					2,469,202											189,627	10.6	20.8
Budget Year Total:					3,288,026											30,550	9.8	19.5
2017																		
ADDITIONAL GRANT																		
12552	In Svcs	2017	C3260		0	Owned	1	Yes	Yes	34	Yes	146	Yes	No	Yes	(326)	6	10
12550	In Svcs	2017	C6505		0	Owned	1	Yes	Yes	34	Yes	146	Yes	No	Yes	(5,362)	6	10
12551	In Svcs	2017	C6505		0	Owned	1	Yes	Yes	34	Yes	146	Yes	No	Yes	(5,214)	6	10
Replacement Type Total:					0											(10,902)	6.0	10.4
ADDITIONAL/NEW																		
12449	In Prep	2017	C1907		60,000	Owned	1	Yes	Yes	90	Yes	564	No	Yes	Yes	(3,470)	22	23
12451	In Prep	2017	C1907		60,000	Owned	1	Yes	Yes	101	Yes	553	No	Yes	Yes	(367)	22	23
12448	In Prep	2017	C1907		60,000	Owned	1	Yes	Yes	90	Yes	564	No	Yes	Yes	(7,887)	22	23
12450	In Prep	2017	C1907		60,000	Owned	1	Yes	Yes	90	Yes	564	No	Yes	Yes	(434)	22	23
12452	In Prep	2017	C1907		60,000	Owned	1	Yes	Yes	101	Yes	553	No	Yes	Yes	(181)	22	23
12599	In Svcs	2017	C2206		35,147	Owned	1	Yes	Yes	136	Yes	140	Yes	Yes	Yes	(4,129)	9	19
12514	In Svcs	2017	C3200		2,583	Owned	1	Yes	Yes	32	Yes	30	Yes	Yes	Yes	(277)	2	6
12549	In Svcs	2017	C3261		7,404	Owned	1	Yes	Yes	31	Yes	4	Yes	Yes	Yes	313	1	8
12513	In Svcs	2017	C3603		22,812	Owned	1	Yes	Yes	32	Yes	30	Yes	Yes	Yes	(876)	2	6
12589	In Svcs	2017	C3632		32,500	Owned	1	Yes	Yes	64	Yes	21	Yes	Yes	Yes	3,461	3	12
12588	In Svcs	2017	C3632		32,500	Owned	1	Yes	Yes	64	Yes	21	Yes	Yes	Yes	3,522	3	12
Replacement Type Total:					432,946											(10,324)	11.7	16.2

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2017																		
REPLACEMENT																		
12627	In Prep	2017	C1011	11275	0	Owned	1	Yes	Yes	180	Yes	119	No	Yes	Yes	(29,121)	10	23
12438	In Prep	2017	C1907	11224	62,000	Owned	1	Yes	Yes	87	Yes	567	No	Yes	Yes	6,388	22	23
12441	In Prep	2017	C1907	11228	62,000	Owned	1	Yes	Yes	89	Yes	565	No	Yes	Yes	6,409	22	23
12442	In Prep	2017	C1907	11230	62,000	Owned	1	Yes	Yes	89	Yes	565	No	Yes	Yes	6,022	22	23
12628	In Prep	2017	C1907	11524	0	Owned	1	Yes	Yes	167	Yes	132	No	Yes	No	(32,679)	10	23
12429	In Prep	2017	C1907	10978	62,000	Owned	1	Yes	Yes	209	Yes	445	No	Yes	Yes	(6,169)	22	23
12670	In Prep	2017	C1907	11634	0	Owned	1	Yes	Yes	231	Yes	69	No	Yes	No	(33,698)	10	23
12629	In Prep	2017	C1907	11662	0	Owned	1	Yes	Yes	177	Yes	122	No	Yes	No	(32,679)	10	23
12440	In Prep	2017	C1907	11226	62,000	Owned	1	Yes	Yes	89	Yes	565	No	Yes	Yes	6,176	22	23
12445	In Prep	2017	C1907	11525	62,000	Owned	1	Yes	Yes	89	Yes	565	No	Yes	Yes	5,897	22	23
12443	In Prep	2017	C1907	11284	62,000	Owned	1	Yes	Yes	89	Yes	565	No	Yes	Yes	20,445	22	23
12446	In Prep	2017	C1907	11631	62,000	Owned	1	Yes	Yes	90	Yes	564	No	Yes	Yes	6,895	22	23
12444	In Prep	2017	C1907	11447	62,000	Owned	1	Yes	Yes	89	Yes	565	No	Yes	Yes	20,903	22	23
12567	In Svcs	2017	C1011	10169	41,000	Owned	1	Yes	Yes	168	Yes	101	Yes	Yes	Yes	7,564	9	17
12580	In Svcs	2017	C1103	10654	45,000	Owned	1	Yes	Yes	119	Yes	103	Yes	Yes	Yes	10,319	7	16
12614	In Svcs	2017	C1103	11156	32,000	Owned	1	Yes	Yes	35	Yes	138	Yes	Yes	Yes	2,342	6	17
12518	In Svcs	2017	C1104	11238	41,000	Owned	1	Yes	Yes	10	Yes	33	Yes	Yes	Yes	5,241	1	7
12581	In Svcs	2017	C1105	11345	32,000	Owned	1	Yes	Yes	5	Yes	112	Yes	Yes	Yes	3,150	4	12
12601	In Svcs	2017	C1823	10681	41,000	Owned	1	Yes	Yes	155	Yes	118	Yes	Yes	Yes	1,148	9	19
12603	In Svcs	2017	C1823	11277	41,000	Owned	1	Yes	Yes	86	Yes	126	Yes	Yes	Yes	(973)	7	17
12602	In Svcs	2017	C1823	10089	41,000	Owned	1	Yes	Yes	86	Yes	96	Yes	Yes	Yes	(539)	6	16
12436	In Svcs	2017	C1907	11004	62,000	Owned	1	Yes	Yes	39	Yes	612	Yes	Yes	Yes	5,759	22	23
12409	In Svcs	2017	C1907	11236	62,000	Owned	1	Yes	Yes	133	Yes	595	Yes	Yes	Yes	(1,753)	24	23
12403	In Svcs	2017	C1907	11237	62,000	Owned	1	Yes	Yes	116	Yes	615	Yes	Yes	Yes	(1,826)	24	23
12439	In Svcs	2017	C1907	11225	62,000	Owned	1	Yes	Yes	87	Yes	161	Yes	Yes	Yes	3,740	8	10
12434	In Svcs	2017	C1907	10322	62,000	Owned	1	Yes	Yes	39	Yes	574	Yes	Yes	Yes	6,253	20	22
12431	In Svcs	2017	C1907	10139	62,000	Owned	1	Yes	Yes	39	Yes	468	Yes	Yes	Yes	5,679	17	19
12447	In Svcs	2017	C1907	11643	62,000	Owned	1	Yes	Yes	90	Yes	544	Yes	Yes	Yes	(2,140)	21	23
12432	In Svcs	2017	C1907	10306	62,000	Owned	1	Yes	Yes	39	Yes	531	Yes	Yes	Yes	3,745	19	21
12433	In Svcs	2017	C1907	10308	62,000	Owned	1	Yes	Yes	39	Yes	521	Yes	Yes	Yes	3,999	19	20
12437	In Svcs	2017	C1907	11218	62,000	Owned	1	Yes	Yes	87	Yes	564	Yes	Yes	Yes	6,834	22	23
12418	In Svcs	2017	C1907	10441	62,000	Owned	1	Yes	Yes	87	Yes	543	Yes	Yes	Yes	12,980	21	23
12435	In Svcs	2017	C1907	10461	62,000	Owned	1	Yes	Yes	39	Yes	566	Yes	Yes	Yes	664	20	22
12430	In Svcs	2017	C1907	10705	62,000	Owned	1	Yes	Yes	210	Yes	410	Yes	Yes	Yes	11,220	21	22
12600	In Svcs	2017	C2101	11493	41,000	Owned	1	Yes	Yes	155	Yes	97	Yes	Yes	Yes	3,217	8	18
12579	In Svcs	2017	C2101	10656	45,000	Owned	1	Yes	Yes	115	Yes	96	Yes	Yes	Yes	4,122	7	15
12687	In Svcs	2017	C2202	12503	0	Owned	1	Yes	Yes	108	Yes	115	Yes	Yes	Yes	(37,678)	7	21
12503	Sold	2017	C1105		0	Owned	1	Yes	Yes	0	Yes	59	Yes	No	Yes	(5,467)	2	3
Replacement Type Total:					1,764,000											(7,610)	15.0	19.9

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
Budget Year Total:					2,196,946											(28,836)	13.8	18.5
2018																		
ADDITIONAL/NEW																		
18A065	Budgeted	2018	C3204		25,783	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12836	In Prep	2018	C2102		51,811	Owned	1	Yes	Yes	140	Yes	5	No	Yes	No	12,069	5	11
12857	In Prep	2018	C3603		0	Owned	1	Yes	Yes	43	Yes	38	No	Yes	No	(28,690)	3	11
12833	In Svcs	2018	C1104		8,000	Owned	1	Yes	Yes	1	Yes	29	Yes	Yes	Yes	(2,020)	1	6
12835	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	1	Yes	42	Yes	Yes	Yes	(3,149)	1	6
12823	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	21	Yes	39	Yes	Yes	Yes	(2,174)	2	6
12831	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	16	Yes	22	Yes	Yes	Yes	(2,951)	1	6
12840	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	39	Yes	0	Yes	Yes	Yes	(12,597)	1	7
12824	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	21	Yes	46	Yes	Yes	Yes	(337)	2	6
12832	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	1	Yes	44	Yes	Yes	Yes	(3,331)	2	6
12834	In Svcs	2018	C1105		8,000	Owned	1	Yes	Yes	1	Yes	38	Yes	Yes	Yes	(2,247)	1	6
12868	Ordered	2018	C1107		41,863	Owned	1	Yes	Yes	97	No	0	No	Yes	No	2,230	3	11
12866	Ordered	2018	C1107		41,863	Owned	1	Yes	Yes	97	No	0	No	Yes	No	2,230	3	11
12867	Ordered	2018	C1107		41,863	Owned	1	Yes	Yes	97	No	0	No	Yes	No	2,230	3	11
12869	Ordered	2018	C1107		41,863	Owned	1	Yes	Yes	97	No	0	No	Yes	No	2,230	3	11
12870	Ordered	2018	C1107		41,863	Owned	1	Yes	Yes	97	No	0	No	Yes	No	2,230	3	11
12909	Ordered	2018	C1907		0	Owned	1	Yes	Yes	49	No	0	No	No	No	0	2	11
12908	Ordered	2018	C1907		0	Owned	1	Yes	Yes	49	No	0	No	No	No	0	2	11
12838	Ordered	2018	C2102		51,811	Owned	1	Yes	Yes	133	No	0	No	Yes	No	12,069	4	11
12837	Ordered	2018	C2102		51,811	Owned	1	Yes	Yes	133	No	0	No	Yes	No	12,069	4	11
12858	Ordered	2018	C3210		0	Owned	1	Yes	Yes	75	No	0	No	Yes	No	(12,181)	2	11
12892	Ordered	2018	C3285		10,944	Owned	1	Yes	Yes	75	No	0	No	Yes	No	800	2	11
Replacement Type Total:					465,475											(21,522)	2.4	9.5

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2018																		
REPLACEMENT																		
12805	In Prep	2018	C1103	11101	45,000	Owned	1	Yes	Yes	121	Yes	101	No	Yes	Yes	17,253	7	11
12631	In Prep	2018	C1907	9743	65,000	Owned	1	Yes	Yes	164	Yes	136	No	Yes	No	27,715	10	11
12662	In Prep	2018	C1907	11433	65,000	Owned	1	Yes	Yes	178	Yes	122	No	Yes	No	31,302	10	11
12637	In Prep	2018	C1907	11282	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	27,715	10	11
12640	In Prep	2018	C1907	11288	65,000	Owned	1	Yes	Yes	178	Yes	122	No	Yes	No	27,715	10	11
12643	In Prep	2018	C1907	11291	65,000	Owned	1	Yes	Yes	205	Yes	95	No	Yes	No	27,715	10	11
12645	In Prep	2018	C1907	11531	65,000	Owned	1	Yes	Yes	205	Yes	95	No	Yes	No	27,715	10	11
12663	In Prep	2018	C1907	11448	65,000	Owned	1	Yes	Yes	197	Yes	103	No	Yes	No	31,302	10	11
12633	In Prep	2018	C1907	10780	65,000	Owned	1	Yes	Yes	164	Yes	136	No	Yes	No	27,715	10	11
12648	In Prep	2018	C1907	11436	65,000	Owned	1	Yes	Yes	226	Yes	74	No	Yes	No	27,715	10	11
12653	In Prep	2018	C1907	11537	65,000	Owned	1	Yes	Yes	233	Yes	67	No	Yes	No	27,715	10	11
12632	In Prep	2018	C1907	10468	65,000	Owned	1	Yes	Yes	164	Yes	136	No	Yes	No	27,715	10	11
12634	In Prep	2018	C1907	10790	65,000	Owned	1	Yes	Yes	164	Yes	136	No	Yes	No	27,715	10	11
12654	In Prep	2018	C1907	11446	65,000	Owned	1	Yes	Yes	211	Yes	89	No	Yes	No	27,715	10	11
12658	In Prep	2018	C1907	11523	65,000	Owned	1	Yes	Yes	164	Yes	136	No	Yes	No	31,302	10	11
12664	In Prep	2018	C1907	11444	65,000	Owned	1	Yes	Yes	205	Yes	95	No	Yes	No	31,302	10	11
12657	In Prep	2018	C1907	11522	65,000	Owned	1	Yes	Yes	246	Yes	54	No	Yes	No	27,715	10	11
12639	In Prep	2018	C1907	11287	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	27,715	10	11
12655	In Prep	2018	C1907	11536	65,000	Owned	1	Yes	Yes	211	Yes	89	No	Yes	No	27,715	10	11
12659	In Prep	2018	C1907	11289	65,000	Owned	1	Yes	Yes	164	Yes	136	No	Yes	No	31,302	10	11
12660	In Prep	2018	C1907	11294	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	31,302	10	11
12667	In Prep	2018	C1907	11548	65,000	Owned	1	Yes	Yes	211	Yes	89	No	Yes	No	31,302	10	11
12635	In Prep	2018	C1907	11229	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	27,715	10	11
12656	In Prep	2018	C1907	11538	65,000	Owned	1	Yes	Yes	246	Yes	54	No	Yes	No	27,715	10	11
12647	In Prep	2018	C1907	11434	65,000	Owned	1	Yes	Yes	226	Yes	74	No	Yes	No	27,715	10	11
12661	In Prep	2018	C1907	11532	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	31,302	10	11
12668	In Prep	2018	C1907	11549	65,000	Owned	1	Yes	Yes	237	Yes	63	No	Yes	No	31,302	10	11
12641	In Prep	2018	C1907	11528	65,000	Owned	1	Yes	Yes	197	Yes	103	No	Yes	No	27,715	10	11
12644	In Prep	2018	C1907	11293	65,000	Owned	1	Yes	Yes	205	Yes	95	No	Yes	No	27,715	10	11
12666	In Prep	2018	C1907	11547	65,000	Owned	1	Yes	Yes	211	Yes	89	No	Yes	No	31,302	10	11
12665	In Prep	2018	C1907	11521	65,000	Owned	1	Yes	Yes	205	Yes	95	No	Yes	No	31,302	10	11
12649	In Prep	2018	C1907	11439	65,000	Owned	1	Yes	Yes	231	Yes	69	No	Yes	No	27,715	10	11
12651	In Prep	2018	C1907	11441	65,000	Owned	1	Yes	Yes	231	Yes	69	No	Yes	No	27,715	10	11
12650	In Prep	2018	C1907	11440	65,000	Owned	1	Yes	Yes	231	Yes	69	No	Yes	No	27,715	10	11
12636	In Prep	2018	C1907	11232	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	27,715	10	11
12646	In Prep	2018	C1907	11534	65,000	Owned	1	Yes	Yes	220	Yes	80	No	Yes	No	27,715	10	11
12638	In Prep	2018	C1907	11286	65,000	Owned	1	Yes	Yes	174	Yes	126	No	Yes	No	27,715	10	11
12669	In Prep	2018	C1907	11552	65,000	Owned	1	Yes	Yes	231	Yes	69	No	Yes	No	31,302	10	11
12671	In Prep	2018	C1907	12072	65,000	Owned	1	Yes	Yes	231	Yes	69	No	Yes	No	31,302	10	11

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
POLICE																	Total No. of Vehicles: 272	
2018																		
REPLACEMENT																		
12652	In Prep	2018	C1907	11443	65,000	Owned	1	Yes	Yes	232	Yes	68	No	Yes	No	27,715	10	11
12642	In Prep	2018	C1907	11290	65,000	Owned	1	Yes	Yes	205	Yes	95	No	Yes	No	27,715	10	11
12806	In Svcs	2018	C1011	11099	45,000	Owned	1	Yes	Yes	10	Yes	123	Yes	Yes	Yes	12,350	4	8
12757	In Svcs	2018	C2206	10886	45,000	Owned	1	Yes	Yes	112	Yes	13	Yes	Yes	Yes	12,571	4	7
12620	In Svcs	2018	C3632	10879	30,000	Owned	1	Yes	Yes	148	Yes	33	Yes	Yes	Yes	1,077	6	7
12622	In Svcs	2018	C3632	11187	30,000	Owned	1	Yes	Yes	148	Yes	33	Yes	Yes	Yes	1,164	6	7
12621	In Svcs	2018	C3632	10880	30,000	Owned	1	Yes	Yes	148	Yes	33	Yes	Yes	Yes	942	6	7
12624	In Svcs	2018	C3632	11190	30,000	Owned	1	Yes	Yes	148	Yes	33	Yes	Yes	Yes	1,141	6	7
12623	In Svcs	2018	C3632	11189	30,000	Owned	1	Yes	Yes	148	Yes	33	Yes	Yes	Yes	1,107	6	7
12865	Ordered	2018	C2564		0	Owned	1	Yes	Yes	100	No	0	No	Yes	No	(824,084)	3	11
Replacement Type Total:					2,885,000											378,758	9.2	10.7
UNKNOWN																		
12839	Ordered	2018	C1212	10588	55,000	Owned	1	Yes	Yes	158	No	0	No	Yes	No	17,342	5	11
12911	Ordered	2018	C2106	11102	45,000	Owned	1	Yes	Yes	46	No	0	No	No	No	45,000	2	11
12947	Ordered	2018	C2107	10890	45,000	Owned	1	Yes	Yes	3	No	0	No	No	No	45,000	0	11
12948	Ordered	2018	C2107	11107	45,000	Owned	1	Yes	Yes	3	No	0	No	No	No	45,000	0	11
12849	Ordered	2018	C2108	10706	55,000	Owned	1	Yes	Yes	143	No	0	No	Yes	No	14,824	5	11
12926	Ordered	2018	C2302	11142	75,000	Owned	1	Yes	Yes	26	No	0	No	No	No	75,000	1	11
Replacement Type Total:					320,000											242,166	2.1	11.3
Budget Year Total:					3,670,475											599,402	6.7	10.4
Department Total:					11,553,505											384,822	10.0	16.8

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2015																		
ADDITIONAL/NEW																		
12205	In Svcs	2015	C1821		28,447	Owned	1	Yes	Yes	107	Yes	68	Yes	No	Yes	24,576	6	16
12206	In Svcs	2015	C2101		32,269	Owned	1	Yes	Yes	114	Yes	111	Yes	Yes	Yes	(495)	8	18
12052	In Svcs	2015	C3543		27,189	Owned	1	Yes	Yes	43	Yes	64	Yes	Yes	Yes	(1,603)	4	4
12083	Sold	2015	C1004		0	Leased	1	Yes	Yes	3	Yes	48	Yes	No	Yes	(271)	2	5
12082	Sold	2015	C1004		0	Leased	1	Yes	Yes	3	Yes	48	Yes	No	Yes	(213)	2	5
Replacement Type Total:					87,905											21,995	4.1	9.5
EARLY REPLACEMENT																		
12180	In Svcs	2015	C2101	10816	32,627	Owned	1	Yes	Yes	157	Yes	64	Yes	Yes	Yes	4,814	7	16
12130	In Svcs	2015	C2412	9685	180,121	Owned	1	Yes	Yes	75	Yes	7	Yes	Yes	Yes	(20,733)	3	21
12129	In Svcs	2015	C2412	9684	180,061	Owned	1	Yes	Yes	75	Yes	6	Yes	Yes	Yes	(10,715)	3	21
12128	In Svcs	2015	C3014	11585	353,755	Owned	2	Yes	Yes	271	Yes	30	Yes	Yes	Yes	(29)	10	16
Replacement Type Total:					746,564											(26,662)	5.7	18.6

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2015																		
REPLACEMENT																		
12176	In Svcs	2015	C1821	9721	27,560	Owned	1	Yes	Yes	126	Yes	62	Yes	Yes	Yes	1,129	6	15
12171	In Svcs	2015	C2001	9839	31,297	Owned	1	Yes	Yes	176	Yes	63	Yes	Yes	Yes	3,763	8	16
12170	In Svcs	2015	C2001	10005	29,779	Owned	1	Yes	Yes	176	Yes	20	Yes	Yes	Yes	1,545	7	15
12168	In Svcs	2015	C2001	9480	29,779	Owned	1	Yes	Yes	176	Yes	20	Yes	Yes	Yes	1,517	7	15
12169	In Svcs	2015	C2001	10004	29,779	Owned	1	Yes	Yes	176	Yes	20	Yes	Yes	Yes	1,562	7	15
12178	In Svcs	2015	C2101	8941	29,973	Owned	1	Yes	Yes	248	Yes	70	Yes	Yes	Yes	1,405	11	20
12182	In Svcs	2015	C2101	9713	26,622	Owned	1	Yes	Yes	157	Yes	39	Yes	Yes	Yes	1,487	7	16
12179	In Svcs	2015	C2101	10075	29,720	Owned	1	Yes	Yes	248	Yes	63	Yes	Yes	Yes	1,352	10	19
12112	In Svcs	2015	C2201	9517	40,641	Owned	1	Yes	Yes	84	Yes	126	Yes	Yes	Yes	(2,279)	7	12
12223	In Svcs	2015	C2201	9354	36,942	Owned	1	Yes	Yes	103	Yes	206	Yes	Yes	Yes	15,009	10	22
12199	In Svcs	2015	C2205	9198	32,732	Owned	1	Yes	Yes	212	Yes	18	Yes	Yes	Yes	(4,498)	8	17
12094	In Svcs	2015	C2205	9840	31,297	Owned	1	Yes	Yes	210	Yes	29	Yes	Yes	Yes	(416)	8	17
12196	In Svcs	2015	C2205	10022	38,218	Owned	1	Yes	Yes	183	Yes	42	Yes	Yes	Yes	529	8	17
12197	In Svcs	2015	C2205	10023	38,218	Owned	1	Yes	Yes	183	Yes	96	Yes	Yes	Yes	636	9	19
12111	In Svcs	2015	C2211	9187	43,961	Owned	1	Yes	Yes	84	Yes	78	Yes	Yes	Yes	6,997	5	11
12086	In Svcs	2015	C2320	9855	40,770	Owned	1	Yes	Yes	148	Yes	282	Yes	Yes	Yes	(9,783)	14	24
12346	In Svcs	2015	C2326	8637	83,083	Owned	2	Yes	Yes	116	Yes	170	Yes	Yes	Yes	(26,444)	10	29
12207	In Svcs	2015	C2412	7599	154,479	Owned	1	Yes	Yes	333	Yes	22	Yes	Yes	Yes	1,668	12	23
12350	In Svcs	2015	C2513	8226	88,920	Owned	1	Yes	Yes	274	Yes	13	Yes	Yes	Yes	(5,438)	10	29
12351	In Svcs	2015	C2513	9320	88,920	Owned	1	Yes	Yes	274	Yes	13	Yes	Yes	Yes	(5,188)	10	29
12349	In Svcs	2015	C2513	8823	76,017	Owned	1	Yes	Yes	285	Yes	14	Yes	Yes	Yes	(18,342)	10	29
12420	In Svcs	2015	C2724	7587	170,946	Owned	1	Yes	Yes	398	Yes	59	Yes	Yes	Yes	(887)	15	45
12090	In Svcs	2015	C3014	11183	312,644	Owned	1	Yes	Yes	38	Yes	35	Yes	Yes	Yes	(18,583)	2	8
12265	In Svcs	2015	C3202	2028	7,200	Owned	1	Yes	Yes	91	Yes	113	Yes	Yes	Yes	(3,534)	7	21
12096	In Svcs	2015	C3212	8813	24,938	Owned	1	Yes	Yes	45	Yes	57	Yes	Yes	Yes	12,831	3	8
12095	In Svcs	2015	C3212	8812	24,938	Owned	1	Yes	Yes	45	Yes	57	Yes	Yes	Yes	12,551	3	8
12097	In Svcs	2015	C3212	8743	24,938	Owned	1	Yes	Yes	79	Yes	23	Yes	Yes	Yes	12,530	3	8
12208	In Svcs	2015	C3347	9459	67,531	Owned	1	Yes	Yes	106	Yes	4	Yes	Yes	Yes	(66,476)	4	14
12139	In Svcs	2015	C3366	11068	114,066	Owned	1	Yes	Yes	103	Yes	27	Yes	Yes	Yes	3,559	4	11
12136	In Svcs	2015	C3366	11069	114,066	Owned	1	Yes	Yes	103	Yes	27	Yes	Yes	Yes	3,489	4	11
12135	In Svcs	2015	C3366	11066	114,066	Owned	1	Yes	Yes	103	Yes	15	Yes	Yes	Yes	3,334	4	11
12137	In Svcs	2015	C3366	11067	114,066	Owned	1	Yes	Yes	103	Yes	27	Yes	Yes	Yes	3,498	4	11
12134	In Svcs	2015	C3366	10893	114,066	Owned	1	Yes	Yes	130	Yes	0	Yes	Yes	Yes	3,433	4	11
12140	In Svcs	2015	C3366	11070	114,066	Owned	1	Yes	Yes	103	Yes	27	Yes	Yes	Yes	3,210	4	11
12525	In Svcs	2015	C3606	9704	33,430	Owned	1	Yes	Yes	307	Yes	64	Yes	Yes	Yes	(15,032)	12	42
15R102	Sold	2015	C2211		43,961	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	43,961	0	34
Replacement Type Total:					2,423,635											(35,905)	7.2	18.3
Budget Year Total:					3,258,104											(40,572)	6.7	17.4

2016

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2016																		
ADDITIONAL/NEW																		
12236	In Svcs	2016	C2101		28,800	Owned	1	Yes	Yes	140	Yes	46	Yes	Yes	Yes	1,552	6	7
12237	In Svcs	2016	C2101		28,800	Owned	1	Yes	Yes	118	Yes	57	Yes	Yes	Yes	2,765	6	7
12335	In Svcs	2016	C2205		45,100	Owned	1	Yes	Yes	134	Yes	23	Yes	Yes	Yes	7,276	5	12
12336	In Svcs	2016	C2205		45,100	Owned	1	Yes	Yes	120	Yes	14	Yes	Yes	Yes	12,158	4	11
Replacement Type Total:					147,800											23,752	5.4	9.4
EARLY REPLACEMENT																		
12423	In Svcs	2016	C2201	9921	30,000	Owned	1	Yes	Yes	132	Yes	24	Yes	Yes	Yes	(2,313)	5	17
Replacement Type Total:					30,000											(2,313)	5.2	16.6
REPLACEMENT																		
12754	In Prep	2016	C2629	9678	241,734	Owned	1	Yes	Yes	201	Yes	75	No	Yes	No	39,449	9	36
12268	In Svcs	2016	C1005	11731	0	Owned	1	Yes	Yes	6	Yes	19	Yes	No	Yes	(511)	1	3
12272	In Svcs	2016	C1005	11732	0	Owned	1	Yes	Yes	9	Yes	35	Yes	No	No	0	1	4
12323	In Svcs	2016	C1005	11777	0	Owned	1	Yes	Yes	4	Yes	41	Yes	No	Yes	(700)	2	7
12304	In Svcs	2016	C1005	11776	13,390	Owned	1	Yes	Yes	11	Yes	33	Yes	No	No	13,390	1	6
12267	In Svcs	2016	C1005	11730	0	Owned	1	Yes	Yes	6	Yes	19	Yes	No	Yes	(489)	1	3
12310	In Svcs	2016	C1901	10071	34,299	Owned	1	Yes	Yes	88	Yes	56	Yes	Yes	Yes	6,298	5	10
12311	In Svcs	2016	C1901	10074	34,299	Owned	1	Yes	Yes	93	Yes	36	Yes	Yes	Yes	1,035	4	9
12307	In Svcs	2016	C2101	9944	34,299	Owned	1	Yes	Yes	86	Yes	42	Yes	Yes	Yes	3,086	4	9
12374	In Svcs	2016	C2101	9157	34,299	Owned	1	Yes	Yes	104	Yes	46	Yes	Yes	Yes	(15,612)	5	15
12305	In Svcs	2016	C2101	8819	34,299	Owned	1	Yes	Yes	88	Yes	59	Yes	Yes	Yes	6,784	5	10
12308	In Svcs	2016	C2101	9245	38,485	Owned	1	Yes	Yes	86	Yes	65	Yes	Yes	Yes	5,433	5	10
12313	In Svcs	2016	C2201	9923	46,377	Owned	1	Yes	Yes	112	Yes	147	Yes	Yes	Yes	19,712	9	13
12333	In Svcs	2016	C2201	10036	38,485	Owned	1	Yes	Yes	88	Yes	75	Yes	Yes	Yes	3,840	5	12
12334	In Svcs	2016	C2205	9325	32,513	Owned	1	Yes	Yes	134	Yes	20	Yes	Yes	Yes	(5,743)	5	12
12327	In Svcs	2016	C2211	9948	43,961	Owned	1	Yes	Yes	108	Yes	64	Yes	Yes	Yes	9,099	6	11
12361	In Svcs	2016	C2411	9356	52,352	Owned	2	Yes	Yes	197	Yes	48	Yes	Yes	Yes	(12,156)	8	17
12352	In Svcs	2016	C2513	9493	123,668	Owned	1	Yes	Yes	292	Yes	7	Yes	Yes	Yes	29,157	10	17
12591	In Svcs	2016	C3224	10146	12,173	Owned	1	Yes	Yes	142	Yes	13	Yes	Yes	Yes	(5,575)	5	27
12264	In Svcs	2016	C3320	10919	29,950	Owned	1	Yes	Yes	158	Yes	0	Yes	Yes	No	6,446	5	7
12263	In Svcs	2016	C3320	10920	29,950	Owned	1	Yes	Yes	158	Yes	0	Yes	Yes	No	6,446	5	7
12331	In Svcs	2016	C3322	10812	47,151	Owned	1	Yes	Yes	22	Yes	12	Yes	No	Yes	358	1	7
12453	In Svcs	2016	C3347	9709	98,674	Owned	1	Yes	Yes	116	Yes	34	Yes	Yes	Yes	37,296	5	29
12468	In Svcs	2016	C3375	9019	155,394	Owned	1	Yes	Yes	91	Yes	24	Yes	Yes	Yes	(48,528)	4	19
Replacement Type Total:					1,175,752											98,517	4.7	12.5
Budget Year Total:					1,353,552											119,957	4.8	12.2

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Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2017																		
ADDITIONAL/NEW																		
12559	In Svcs	2017	C1901		27,812	Owned	1	Yes	Yes	121	Yes	29	Yes	Yes	Yes	(379)	5	12
12510	In Svcs	2017	C1901		30,055	Owned	1	Yes	Yes	124	Yes	65	Yes	Yes	Yes	551	6	10
12515	In Svcs	2017	C2301		40,777	Owned	1	Yes	Yes	122	Yes	19	Yes	Yes	Yes	7,526	5	8
12529	In Svcs	2017	C3547		337,167	Owned	1	Yes	Yes	177	Yes	28	Yes	Yes	Yes	(754)	7	12
12530	In Svcs	2017	C3547		337,167	Owned	1	Yes	Yes	177	Yes	28	Yes	Yes	Yes	(970)	7	12
12566	Ordered	2017	C3014		0	Owned	1	Yes	Yes	460	No	0	No	Yes	No	(217,444)	15	23
Replacement Type Total:					772,978											(211,470)	7.5	13.0
EARLY REPLACEMENT																		
12524	In Svcs	2017	C2640	9351	111,645	Owned	1	Yes	Yes	254	Yes	25	Yes	Yes	Yes	3,172	9	15
Replacement Type Total:					111,645											3,172	9.3	14.6

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2017																		
REPLACEMENT																		
12747	In Prep	2017	C2101	10944	33,500	Owned	1	Yes	Yes	110	Yes	174	No	Yes	Yes	2,983	9	23
12469	In Svcs	2017	C1011	11912	0	Owned	1	Yes	Yes	149	Yes	27	Yes	No	Yes	(1,528)	6	8
12470	In Svcs	2017	C1011	11913	0	Owned	1	Yes	Yes	149	Yes	27	Yes	No	Yes	(1,518)	6	8
12517	In Svcs	2017	C1901	9918	28,000	Owned	1	Yes	Yes	90	Yes	56	Yes	Yes	Yes	131	5	9
12457	In Svcs	2017	C1901	10657	45,000	Owned	1	Yes	Yes	176	Yes	7	Yes	Yes	Yes	14,880	6	9
12506	In Svcs	2017	C2101	10931	28,000	Owned	1	Yes	Yes	117	Yes	24	Yes	Yes	Yes	484	5	8
12560	In Svcs	2017	C2101	8976	36,000	Owned	1	Yes	Yes	119	Yes	37	Yes	Yes	Yes	6,994	5	13
12509	In Svcs	2017	C2105	9791	40,000	Owned	1	Yes	Yes	134	Yes	9	Yes	Yes	Yes	7,059	5	8
12507	In Svcs	2017	C2301	10254	36,000	Owned	1	Yes	Yes	111	Yes	16	Yes	Yes	Yes	3,260	4	7
12474	In Svcs	2017	C2724	10000	260,000	Owned	1	Yes	Yes	184	Yes	54	Yes	Yes	Yes	60,162	8	10
12495	In Svcs	2017	C3014	11185	360,000	Owned	2	Yes	Yes	316	Yes	24	Yes	Yes	Yes	(24,034)	11	14
12499	In Svcs	2017	C3014	11333	360,000	Owned	2	Yes	Yes	340	Yes	8	Yes	Yes	Yes	(23,677)	12	14
12486	In Svcs	2017	C3014	11175	360,000	Owned	2	Yes	Yes	302	Yes	10	Yes	Yes	Yes	(23,982)	10	13
12493	In Svcs	2017	C3014	11176	360,000	Owned	2	Yes	Yes	316	Yes	24	Yes	Yes	Yes	(24,621)	11	14
12491	In Svcs	2017	C3014	11178	360,000	Owned	2	Yes	Yes	313	Yes	27	Yes	Yes	Yes	(24,389)	11	14
12490	In Svcs	2017	C3014	11181	360,000	Owned	2	Yes	Yes	313	Yes	27	Yes	Yes	Yes	(24,534)	11	14
12489	In Svcs	2017	C3014	11177	360,000	Owned	2	Yes	Yes	302	Yes	10	Yes	Yes	Yes	(23,917)	10	13
12492	In Svcs	2017	C3014	11184	360,000	Owned	2	Yes	Yes	313	Yes	27	Yes	Yes	Yes	(24,291)	11	14
12498	In Svcs	2017	C3014	11172	360,000	Owned	2	Yes	Yes	340	Yes	238	Yes	Yes	Yes	(23,677)	19	22
12488	In Svcs	2017	C3014	11180	360,000	Owned	2	Yes	Yes	302	Yes	10	Yes	Yes	Yes	(24,110)	10	13
12496	In Svcs	2017	C3014	11735	285,000	Owned	2	Yes	Yes	340	Yes	8	Yes	Yes	Yes	(99,429)	12	14
12497	In Svcs	2017	C3014	11173	360,000	Owned	2	Yes	Yes	340	Yes	8	Yes	Yes	Yes	(23,677)	12	14
12485	In Svcs	2017	C3014	11174	360,000	Owned	2	Yes	Yes	302	Yes	10	Yes	Yes	Yes	(23,834)	10	13
12487	In Svcs	2017	C3014	11171	360,000	Owned	2	Yes	Yes	302	Yes	10	Yes	Yes	Yes	(24,110)	10	13
12494	In Svcs	2017	C3014	11182	360,000	Owned	2	Yes	Yes	316	Yes	24	Yes	Yes	Yes	(24,309)	11	14
12500	In Svcs	2017	C3025	10408	290,000	Owned	2	Yes	Yes	313	Yes	27	Yes	Yes	Yes	(39,468)	11	14
12521	In Svcs	2017	C3262	9062	8,400	Owned	1	Yes	Yes	84	Yes	10	Yes	Yes	Yes	2,639	3	8
12527	In Svcs	2017	C3606	10628	36,000	Owned	1	Yes	Yes	307	Yes	64	Yes	Yes	Yes	(12,368)	12	18
12528	In Svcs	2017	C3606	10630	36,000	Owned	1	Yes	Yes	307	Yes	64	Yes	Yes	Yes	(12,202)	12	18
12526	In Svcs	2017	C3606	10627	36,000	Owned	1	Yes	Yes	307	Yes	64	Yes	Yes	Yes	(12,156)	12	18
12930	Ordered	2017	C3210	8962	16,055	Owned	1	Yes	Yes	25	No	0	No	No	No	16,055	1	23
17R059	Sold	2017	C2106	9401	0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	5
Replacement Type Total:					6,253,955											(401,185)	8.9	13.2

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2017																		
UNKNOWN																		
17R151	Budgeted	2017	C2211	10007	43,961	Owned	0	Yes	No	0	No	0	No	No	No	0	0	23
17R057	Budgeted	2017	C3535	10390	35,000	Owned	0	Yes	No	0	No	0	No	No	No	0	0	23
12932	Ordered	2017	C2320	10336	45,000	Owned	1	Yes	Yes	26	No	0	No	No	No	45,000	1	23
12939	Ordered	2017	C2320	9853	45,000	Owned	1	Yes	Yes	6	No	0	No	No	No	45,000	0	23
12938	Ordered	2017	C2326	9807	100,000	Owned	1	Yes	Yes	6	No	0	No	No	No	100,000	0	23
Replacement Type Total:					268,961											190,000	0.2	23.4
Budget Year Total:					7,407,539											(419,484)	7.7	14.4
2018																		
ADDITIONAL/NEW																		
12789	In Prep	2018	C1004		32,812	Owned	1	Yes	Yes	138	Yes	104	No	Yes	No	(3,790)	8	11
12825	In Prep	2018	C1901		32,026	Owned	1	Yes	Yes	135	Yes	52	No	Yes	No	4,500	6	11
12753	In Svcs	2018	C3212		40,000	Owned	1	Yes	Yes	182	Yes	24	Yes	Yes	Yes	6,346	7	9
12797	In Svcs	2018	C6501		0	Owned	1	Yes	Yes	28	Yes	193	Yes	No	Yes	(5,736)	7	9
12929	Ordered	2018	C2201		31,000	Owned	1	Yes	Yes	26	No	0	No	No	No	31,000	1	11
12928	Ordered	2018	C2201		34,668	Owned	1	Yes	Yes	26	No	0	No	No	No	34,668	1	11
12854	Ordered	2018	C2205		37,824	Owned	1	Yes	Yes	116	No	0	No	Yes	No	6,955	4	11
12853	Ordered	2018	C2521		61,099	Owned	1	Yes	Yes	124	No	0	No	Yes	No	2,500	4	11
Replacement Type Total:					269,429											76,444	4.8	10.7
EARLY REPLACEMENT																		
18E004	Budgeted	2018	C3212	9733	0	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
Replacement Type Total:					0											0	0.0	11.3

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2018																		
REPLACEMENT																		
18R152	Budgeted	2018	C2753	10157	385,679	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12784	In Prep	2018	C1004	10658	45,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	8,398	8	11
12783	In Prep	2018	C1004	10551	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12785	In Prep	2018	C1004	9151	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12759	In Prep	2018	C1011	9809	35,000	Owned	1	Yes	Yes	128	Yes	123	No	Yes	Yes	4,668	8	11
12813	In Prep	2018	C2001	10820	35,000	Owned	1	Yes	Yes	146	Yes	55	No	Yes	No	6,348	7	11
12812	In Prep	2018	C2001	10549	35,000	Owned	1	Yes	Yes	146	Yes	55	No	Yes	No	6,348	7	11
12826	In Prep	2018	C2101	10267	35,000	Owned	1	Yes	Yes	107	Yes	80	No	No	Yes	33,918	6	11
12827	In Prep	2018	C2101	10807	35,000	Owned	1	Yes	Yes	155	Yes	32	No	No	No	35,000	6	11
12814	In Prep	2018	C2101	10642	35,000	Owned	1	Yes	Yes	149	Yes	52	No	Yes	No	6,348	7	11
12815	In Prep	2018	C2101	10375	35,000	Owned	1	Yes	Yes	149	Yes	52	No	Yes	No	6,348	7	11
12746	In Prep	2018	C2101	10545	35,000	Owned	1	Yes	Yes	110	Yes	174	No	Yes	Yes	4,483	9	11
12811	In Prep	2018	C2101	9499	55,000	Owned	2	Yes	Yes	146	Yes	55	No	Yes	No	15,170	7	11
12748	In Prep	2018	C2101	10294	35,000	Owned	1	Yes	Yes	126	Yes	158	No	Yes	Yes	7,032	9	11
12821	In Prep	2018	C2311	9065	45,000	Owned	2	Yes	Yes	185	Yes	11	No	Yes	No	7,875	7	11
12829	In Prep	2018	C2311	10364	42,314	Owned	1	Yes	Yes	169	Yes	11	No	Yes	No	5,137	6	11
12828	In Prep	2018	C3530	11023	50,000	Owned	1	Yes	Yes	72	Yes	108	No	Yes	No	4,228	6	11
12767	In Svcs	2018	C1004	12083	0	Owned	1	Yes	Yes	136	Yes	54	Yes	No	No	0	6	9
12766	In Svcs	2018	C1004	12082	0	Owned	1	Yes	Yes	136	Yes	54	Yes	No	No	0	6	9
12727	In Svcs	2018	C1901	10740	35,000	Owned	1	Yes	Yes	86	Yes	22	Yes	Yes	Yes	7,940	4	5
12681	In Svcs	2018	C2101	10268	35,000	Owned	1	Yes	Yes	52	Yes	62	Yes	Yes	Yes	1,148	4	5
12685	In Svcs	2018	C2101	10926	35,000	Owned	1	Yes	Yes	52	Yes	97	Yes	Yes	Yes	3,298	5	6
12684	In Svcs	2018	C2101	10372	35,000	Owned	1	Yes	Yes	52	Yes	126	Yes	Yes	Yes	10	6	7
12683	In Svcs	2018	C2101	10300	35,000	Owned	1	Yes	Yes	52	Yes	95	Yes	Yes	Yes	1,038	5	6
12686	In Svcs	2018	C2101	10929	35,000	Owned	1	Yes	Yes	52	Yes	118	Yes	Yes	Yes	1,442	6	7
12682	In Svcs	2018	C2101	10299	35,000	Owned	1	Yes	Yes	52	Yes	82	Yes	Yes	Yes	3,128	4	6
12745	In Svcs	2018	C2101	10923	35,000	Owned	1	Yes	Yes	125	Yes	0	Yes	Yes	Yes	1,247	4	9
12752	In Svcs	2018	C2311	8967	45,000	Owned	1	Yes	Yes	28	Yes	40	Yes	Yes	Yes	7,102	2	4
12751	In Svcs	2018	C2311	9788	45,000	Owned	1	Yes	Yes	28	Yes	37	Yes	Yes	Yes	7,423	2	4
12790	In Svcs	2018	C3349	10559	135,000	Owned	2	Yes	Yes	140	Yes	24	Yes	Yes	Yes	(1,232)	5	9
12791	In Svcs	2018	C3349	10219	125,000	Owned	1	Yes	Yes	140	Yes	28	Yes	Yes	Yes	1,357	6	9
12756	In Svcs	2018	C3364	9460	110,000	Owned	2	Yes	Yes	10	Yes	45	Yes	Yes	Yes	41,093	2	5
12830	In Svcs	2018	C3546	11045	50,000	Owned	1	Yes	Yes	45	Yes	52	Yes	Yes	Yes	17,815	3	9
12935	Ordered	2018	C2211	9981	56,575	Owned	2	Yes	Yes	13	No	0	No	No	No	56,575	0	11
12850	Ordered	2018	C2305	9838	35,000	Owned	1	Yes	Yes	125	No	0	No	Yes	No	4,143	4	11
Replacement Type Total:					1,889,568											301,622	5.5	9.3

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																	Total No. of Vehicles: 201	
2018																		
UNKNOWN																		
18R155	Budgeted	2018	C2001	10823	35,000	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
18R156	Budgeted	2018	C2412	10965	205,000	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12896	Ordered	2018	C1002	9566	35,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	(6,921)	2	11
12897	Ordered	2018	C1002	10279	35,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	(6,921)	2	11
12895	Ordered	2018	C1010	10873	75,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	33,079	2	11
12893	Ordered	2018	C1010	10747	75,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	33,079	2	11
12894	Ordered	2018	C1010	10872	75,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	33,079	2	11
12898	Ordered	2018	C1010	10745	75,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	33,079	2	11
12899	Ordered	2018	C1010	10870	75,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	33,079	2	11
12822	Ordered	2018	C2201	10038	45,000	Owned	2	Yes	Yes	188	No	0	No	Yes	No	7,875	6	11
12841	Ordered	2018	C2211	9192	45,000	Owned	2	Yes	Yes	158	No	0	No	Yes	No	(84)	5	11
12842	Ordered	2018	C2211	9984	45,000	Owned	2	Yes	Yes	158	No	0	No	Yes	No	(84)	5	11
12820	Ordered	2018	C2320	9854	63,000	Owned	1	Yes	Yes	188	No	0	No	Yes	No	4,110	6	11
12940	Ordered	2018	C2326	9090	115,000	Owned	1	Yes	Yes	6	No	0	No	No	No	115,000	0	11
12798	Ordered	2018	C2521	9627	110,000	Owned	1	Yes	Yes	227	No	0	No	Yes	No	51,401	8	11
12807	Ordered	2018	C2628	7384	140,000	Owned	1	Yes	Yes	202	No	0	No	Yes	No	80,855	7	11
12906	Ordered	2018	C2629	10427	235,000	Owned	1	Yes	Yes	61	No	0	No	No	No	235,000	2	11
12816	Ordered	2018	C2928	10027	140,000	Owned	1	Yes	Yes	194	No	0	No	Yes	No	10,283	6	11
12817	Ordered	2018	C2928	8691	140,000	Owned	1	Yes	Yes	194	No	0	No	Yes	No	10,283	6	11
12699	Ordered	2018	C3014	11331	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12695	Ordered	2018	C3014	11179	375,000	Owned	2	Yes	Yes	289	No	0	No	Yes	No	(10,285)	10	11
12696	Ordered	2018	C3014	11334	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12697	Ordered	2018	C3014	11372	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12690	Ordered	2018	C3014	11332	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12691	Ordered	2018	C3014	11371	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12692	Ordered	2018	C3014	11379	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12693	Ordered	2018	C3014	11381	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12694	Ordered	2018	C3014	11243	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12702	Ordered	2018	C3014	11337	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12700	Ordered	2018	C3014	11335	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12701	Ordered	2018	C3014	11336	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12698	Ordered	2018	C3014	11373	375,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(10,285)	10	11
12705	Ordered	2018	C3025	10410	320,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(8,147)	10	11
12704	Ordered	2018	C3025	10409	320,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(8,147)	10	11
12703	Ordered	2018	C3025	10407	320,000	Owned	2	Yes	Yes	290	No	0	No	Yes	No	(8,147)	10	11
12901	Ordered	2018	C3606	10946	50,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	8,079	2	11
12903	Ordered	2018	C3606	10948	50,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	8,079	2	11
12900	Ordered	2018	C3606	10945	50,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	8,079	2	11
12902	Ordered	2018	C3606	10947	50,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	8,079	2	11

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
PUBLIC WORKS																Total No. of Vehicles: 201		
2018																		
Replacement Type Total:					7,798,000											540,364	6.0	11.3
Budget Year Total:					9,956,997											918,430	5.6	10.4
Department Total:					21,976,192											578,330	6.2	13.1

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
UTILITIES																	Total No. of Vehicles: 139	
2015																		
ADDITIONAL																		
12089	In Svcs	2015	C2412		55,219	Owned	1	Yes	Yes	42	Yes	8	Yes	Yes	Yes	12,022	2	9
Replacement Type Total:					55,219											12,022	1.7	9.4
ADDITIONAL/NEW																		
12212	In Svcs	2015	C1821		29,330	Owned	1	Yes	Yes	96	Yes	50	Yes	Yes	Yes	2,247	5	16
12188	In Svcs	2015	C2101		30,897	Owned	1	Yes	Yes	7	Yes	44	Yes	Yes	Yes	(38)	2	15
12187	In Svcs	2015	C2101		30,897	Owned	1	Yes	Yes	7	Yes	44	Yes	Yes	Yes	98	2	15
12213	In Svcs	2015	C2101		29,430	Owned	1	Yes	Yes	214	Yes	49	Yes	Yes	Yes	1,306	9	20
12568	In Svcs	2015	C2305		53,300	Owned	1	Yes	Yes	182	Yes	59	Yes	Yes	Yes	(1,895)	8	40
12081	In Svcs	2015	C2415		264,691	Owned	1	Yes	Yes	203	Yes	39	Yes	Yes	Yes	(26,737)	8	13
12216	In Svcs	2015	C2957		520,000	Owned	1	Yes	Yes	315	Yes	42	Yes	Yes	Yes	22,016	12	23
12266	In Svcs	2015	C3312		40,691	Owned	1	Yes	Yes	141	Yes	10	Yes	Yes	Yes	2,723	5	20
Replacement Type Total:					999,236											(279)	6.3	20.2
EARLY REPLACEMENT																		
12085	In Svcs	2015	C1010	7506	29,500	Owned	1	Yes	Yes	137	Yes	24	Yes	Yes	Yes	(2,338)	5	11
12175	In Svcs	2015	C1821	8889	30,500	Owned	1	Yes	Yes	123	Yes	72	Yes	Yes	Yes	2,560	7	15
12217	In Svcs	2015	C2320	10344	72,688	Owned	1	Yes	Yes	154	Yes	140	Yes	No	Yes	70,532	10	21
Replacement Type Total:					132,688											70,754	7.2	15.6
REPLACEMENT																		
12183	In Svcs	2015	C2101	9818	26,622	Owned	1	Yes	Yes	157	Yes	15	Yes	Yes	Yes	1,994	6	15
12110	In Svcs	2015	C2211	9180	43,961	Owned	1	Yes	Yes	84	Yes	21	Yes	Yes	Yes	16,366	4	9
12115	In Svcs	2015	C2311	8396	43,961	Owned	1	Yes	Yes	84	Yes	107	Yes	Yes	Yes	(9,660)	6	11
12230	In Svcs	2015	C2320	9073	47,717	Owned	1	Yes	Yes	128	Yes	134	Yes	Yes	Yes	(22,095)	9	21
12358	In Svcs	2015	C2542	9330	143,316	Owned	1	Yes	Yes	225	Yes	78	Yes	Yes	Yes	(84,648)	10	31
12584	In Svcs	2015	C2746	9088	113,514	Owned	1	Yes	Yes	89	Yes	55	Yes	Yes	Yes	(30,034)	5	38
12214	In Svcs	2015	C2957	9329	452,591	Owned	1	Yes	Yes	246	Yes	115	Yes	Yes	Yes	(1,539)	12	23
12215	In Svcs	2015	C2957	10031	452,591	Owned	1	Yes	Yes	315	Yes	50	Yes	Yes	Yes	(1,017)	12	23
12098	In Svcs	2015	C3212	8744	24,938	Owned	1	Yes	Yes	67	Yes	103	Yes	Yes	Yes	13,461	6	10
12099	In Svcs	2015	C3212	8745	24,938	Owned	1	Yes	Yes	67	Yes	20	Yes	Yes	Yes	15,483	3	7
12362	In Svcs	2015	C3349	9509	122,595	Owned	1	Yes	Yes	92	Yes	11	Yes	Yes	Yes	(1,585)	3	25
12944	Ordered	2015	C2513	8466	140,304	Owned	1	Yes	Yes	5	No	0	No	No	No	140,304	0	48
15R123	Sold	2015	C2613	8917	277,005	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	277,005	0	34
Replacement Type Total:					1,914,054											314,036	5.8	22.7
Budget Year Total:					3,101,197											396,532	6.0	20.5
2016																		

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
UTILITIES																	Total No. of Vehicles: 139	
2016																		
ADDITIONAL/NEW																		
12238	In Svcs	2016	C2101		35,000	Owned	1	Yes	Yes	250	Yes	70	Yes	Yes	Yes	7,992	11	8
12342	In Svcs	2016	C2101		40,000	Owned	2	Yes	Yes	96	Yes	161	Yes	Yes	Yes	2,184	9	16
12343	In Svcs	2016	C2101		40,000	Owned	2	Yes	Yes	81	Yes	45	Yes	Yes	Yes	5,960	4	11
Replacement Type Total:					115,000											16,136	7.8	11.5
REPLACEMENT																		
T1026	In Prep	2016	C3368		0	Leased	1	Yes	Yes	0	Yes	945	No	No	No	0	32	36
12239	In Svcs	2016	C2101	10339	34,299	Owned	1	Yes	Yes	283	Yes	51	Yes	Yes	Yes	3,462	11	8
12345	In Svcs	2016	C2101	10073	34,299	Owned	1	Yes	Yes	69	Yes	28	Yes	Yes	Yes	475	3	10
12344	In Svcs	2016	C2101	9172	34,299	Owned	1	Yes	Yes	67	Yes	107	Yes	Yes	Yes	201	6	13
12340	In Svcs	2016	C2101	10340	34,299	Owned	1	Yes	Yes	127	Yes	128	Yes	Yes	Yes	1,782	9	15
12339	In Svcs	2016	C2101	10264	34,299	Owned	1	Yes	Yes	98	Yes	155	Yes	Yes	Yes	1,683	8	15
12337	In Svcs	2016	C2101	10261	34,299	Owned	1	Yes	Yes	84	Yes	92	Yes	Yes	Yes	296	6	13
12338	In Svcs	2016	C2101	10263	34,299	Owned	1	Yes	Yes	74	Yes	105	Yes	Yes	Yes	3,334	6	13
12482	In Svcs	2016	C2104	10346	31,443	Owned	1	Yes	Yes	156	Yes	99	Yes	Yes	Yes	(3,665)	9	23
12422	In Svcs	2016	C2201	10008	43,961	Owned	1	Yes	Yes	158	Yes	70	Yes	Yes	Yes	(3,659)	8	19
12502	In Svcs	2016	C2205		43,403	Owned	1	Yes	Yes	114	Yes	83	Yes	Yes	Yes	760	7	21
12605	In Svcs	2016	C2311	9506	52,352	Owned	1	Yes	Yes	156	Yes	131	Yes	Yes	Yes	(112)	10	32
12558	In Svcs	2016	C2311	9957	62,395	Owned	1	Yes	Yes	171	Yes	60	Yes	Yes	Yes	2,734	8	27
12357	In Svcs	2016	C2542	10512	201,259	Owned	1	Yes	Yes	233	Yes	35	Yes	Yes	Yes	(25,066)	9	17
12466	In Svcs	2016	C2928	9679	279,722	Owned	1	Yes	Yes	305	Yes	42	Yes	Yes	Yes	148,330	12	26
12427	In Svcs	2016	C2957	11114	479,067	Owned	1	Yes	Yes	230	Yes	15	Yes	Yes	Yes	35,756	8	20
12421	In Svcs	2016	C2957	10975	479,067	Owned	1	Yes	Yes	185	Yes	33	Yes	Yes	Yes	37,942	7	18
12328	In Svcs	2016	C3212	8905	13,390	Owned	1	Yes	Yes	231	Yes	14	Yes	Yes	Yes	(19,127)	8	14
12326	In Svcs	2016	C3212	10563	11,364	Owned	1	Yes	Yes	147	Yes	3	Yes	Yes	Yes	978	5	12
12330	In Svcs	2016	C3212	9053	0	Owned	1	Yes	Yes	231	Yes	14	Yes	Yes	Yes	(31,674)	8	14
12329	In Svcs	2016	C3212	8906	13,390	Owned	1	Yes	Yes	231	Yes	14	Yes	Yes	Yes	(18,474)	8	14
12325	In Svcs	2016	C3346	10638	106,582	Owned	1	Yes	Yes	172	Yes	3	Yes	Yes	Yes	(120,566)	6	12
12363	In Svcs	2016	C3349	9892	104,200	Owned	1	Yes	Yes	70	Yes	28	Yes	Yes	Yes	(2,339)	3	13
12583	In Svcs	2016	C3349	9794	112,245	Owned	1	Yes	Yes	7	Yes	57	Yes	Yes	Yes	2,689	2	23
12454	In Svcs	2016	C3351	10735	123,101	Owned	3	Yes	Yes	202	Yes	28	Yes	Yes	Yes	(47,485)	8	22
T1027	In Svcs	2016	C3368		0	Leased	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	4
12843	Ordered	2016	C2201	10039	120,138	Owned	1	Yes	Yes	158	No	0	No	Yes	No	2,501	5	36
Replacement Type Total:					2,517,172											(29,246)	7.8	18.2
Budget Year Total:					2,632,172											(13,109)	7.8	17.5

2017

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Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
UTILITIES																	Total No. of Vehicles: 139	
2017																		
ADDITIONAL/NEW																		
12592	In Svcs	2017	C1901		30,294	Owned	1	Yes	Yes	77	Yes	60	Yes	Yes	Yes	2,511	5	14
12593	In Svcs	2017	C1901		30,294	Owned	1	Yes	Yes	77	Yes	64	Yes	Yes	Yes	2,110	5	14
12594	In Svcs	2017	C2311		42,407	Owned	1	Yes	Yes	120	Yes	46	Yes	Yes	Yes	2,627	6	15
17A033	Sold	2017	C2305		57,072	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	57,072	0	9
Replacement Type Total:					160,067											64,320	3.7	12.9
EARLY REPLACEMENT																		
12545	In Svcs	2017	C1901	8674	27,794	Owned	1	Yes	Yes	91	Yes	42	Yes	Yes	Yes	2,149	4	11
12516	In Svcs	2017	C1901	9166	30,294	Owned	1	Yes	Yes	85	Yes	66	Yes	Yes	Yes	(198)	5	9
12546	In Svcs	2017	C1901	9223	30,294	Owned	1	Yes	Yes	94	Yes	84	Yes	Yes	Yes	1,030	6	12
Replacement Type Total:					88,382											2,981	5.1	10.7

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
UTILITIES																	Total No. of Vehicles: 139	
2017																		
REPLACEMENT																		
12730	In Prep	2017	C2446	11249	189,000	Owned	1	Yes	Yes	234	Yes	59	No	Yes	No	2,136	10	23
12477	In Svcs	2017	C1901	10557	45,000	Owned	1	Yes	Yes	86	Yes	26	Yes	Yes	Yes	13,830	4	6
12479	In Svcs	2017	C1901	11043	45,000	Owned	1	Yes	Yes	86	Yes	67	Yes	Yes	Yes	15,464	5	8
12480	In Svcs	2017	C1901	10077	33,000	Owned	1	Yes	Yes	86	Yes	77	Yes	Yes	Yes	3,815	5	8
12478	In Svcs	2017	C1901	10935	45,000	Owned	1	Yes	Yes	86	Yes	59	Yes	Yes	Yes	14,784	5	7
12481	In Svcs	2017	C1901	10262	33,000	Owned	1	Yes	Yes	89	Yes	31	Yes	Yes	Yes	5,939	4	7
12473	In Svcs	2017	C2101	10367	36,000	Owned	1	Yes	Yes	124	Yes	37	Yes	Yes	Yes	7,358	5	8
12520	In Svcs	2017	C2101	10543	33,000	Owned	1	Yes	Yes	73	Yes	139	Yes	Yes	Yes	2,173	7	12
12547	In Svcs	2017	C2101	9947	36,911	Owned	1	Yes	Yes	135	Yes	53	Yes	Yes	Yes	503	6	13
12548	In Svcs	2017	C2101	10368	36,911	Owned	1	Yes	Yes	135	Yes	84	Yes	Yes	Yes	522	7	14
12501	In Svcs	2017	C2205		43,403	Owned	1	Yes	Yes	114	Yes	58	Yes	Yes	Yes	809	6	8
12557	In Svcs	2017	C2301	9191	41,860	Owned	1	Yes	Yes	162	Yes	34	Yes	Yes	Yes	2,443	7	14
12508	In Svcs	2017	C2311	10366	36,000	Owned	1	Yes	Yes	260	Yes	94	Yes	Yes	Yes	(2,658)	12	11
12598	In Svcs	2017	C2311	8621	70,493	Owned	1	Yes	Yes	373	Yes	12	Yes	Yes	No	3,500	13	22
12604	In Svcs	2017	C2311		75,118	Owned	1	Yes	Yes	378	Yes	8	Yes	Yes	No	3,501	13	23
12467	In Svcs	2017	C2928	8688	175,000	Owned	1	Yes	Yes	262	Yes	30	Yes	Yes	Yes	44,812	10	12
12617	In Svcs	2017	C2957	11242	500,000	Owned	1	Yes	Yes	226	Yes	46	Yes	Yes	Yes	49,168	9	21
12563	In Svcs	2017	C3212	9095	14,969	Owned	1	Yes	Yes	203	Yes	6	Yes	Yes	Yes	(17,212)	7	15
12522	In Svcs	2017	C3262	9063	8,400	Owned	1	Yes	Yes	84	Yes	10	Yes	Yes	Yes	2,655	3	8
12523	In Svcs	2017	C3262	9064	8,400	Owned	1	Yes	Yes	84	Yes	10	Yes	Yes	Yes	2,636	3	8
12590	In Svcs	2017	C3349	9983	120,000	Owned	1	Yes	Yes	131	Yes	37	Yes	Yes	Yes	2,883	6	14
12616	In Svcs	2017	C3505	9177	71,203	Owned	1	Yes	Yes	142	Yes	6	Yes	Yes	Yes	(550)	5	17
12615	In Svcs	2017	C3505	8769	60,299	Owned	1	Yes	Yes	80	Yes	26	Yes	Yes	Yes	(535)	4	15
12888	Ordered	2017	C2415	10897	308,563	Owned	1	Yes	Yes	75	No	0	No	Yes	No	3,001	2	23
12887	Ordered	2017	C2415	10811	300,000	Owned	1	Yes	Yes	75	No	0	No	Yes	No	(106,263)	2	23
17R080	Sold	2017	C2446		0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	14
17R082	Sold	2017	C2957	11416	475,000	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	475,000	0	8
17R081	Sold	2017	C2957	11415	475,000	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	475,000	0	8
17R107	Sold	2017	C3230	10504	0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	7
17R106	Sold	2017	C3230	10503	0	Owned	1	Yes	Yes	0	Yes	0	Yes	No	No	0	0	7
Replacement Type Total:					3,316,530											1,004,714	5.3	12.9
UNKNOWN																		
12844	Ordered	2017	C2211	9069	120,138	Owned	1	Yes	Yes	158	No	0	No	Yes	No	2,501	5	23
12731	Ordered	2017	C2446	11250	189,000	Owned	1	Yes	Yes	276	No	0	No	Yes	No	2,136	9	23
Replacement Type Total:					309,138											4,637	7.2	23.4
Budget Year Total:					3,874,117											1,076,652	5.2	13.3

2018

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
UTILITIES																	Total No. of Vehicles: 139	
2018																		
ADDITIONAL/NEW																		
12905	In Prep	2018	C2104		45,750	Owned	1	Yes	Yes	27	Yes	40	No	Yes	No	15,676	2	11
12907	Ordered	2018	C2311		45,750	Owned	2	Yes	Yes	55	No	0	No	No	No	45,750	2	11
Replacement Type Total:					91,500											61,426	2.0	11.3
REPLACEMENT																		
18R199	Budgeted	2018	C2957	11616	482,213	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
18R198	Budgeted	2018	C2957	11615	482,213	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12788	In Prep	2018	C1004	10802	45,000	Owned	1	Yes	Yes	138	Yes	104	No	Yes	No	8,398	8	11
12786	In Prep	2018	C1004	8302	35,000	Owned	1	Yes	Yes	133	Yes	109	No	Yes	No	(1,602)	8	11
12787	In Prep	2018	C1004	10256	45,000	Owned	1	Yes	Yes	138	Yes	104	No	Yes	No	8,398	8	11
12801	In Prep	2018	C1901	9723	35,000	Owned	1	Yes	Yes	145	Yes	89	No	Yes	No	7,133	8	11
12755	In Prep	2018	C2101	9728	35,000	Owned	1	Yes	Yes	146	Yes	109	No	Yes	Yes	6,065	9	11
12737	In Prep	2018	C2201	10632	45,000	Owned	1	Yes	Yes	121	Yes	172	No	Yes	Yes	9,219	10	11
12738	In Prep	2018	C2201	10634	45,000	Owned	1	Yes	Yes	121	Yes	172	No	Yes	Yes	9,219	10	11
12736	In Prep	2018	C2201	10531	45,000	Owned	1	Yes	Yes	121	Yes	172	No	Yes	Yes	9,219	10	11
12740	In Prep	2018	C2211	10713	45,000	Owned	1	Yes	Yes	162	Yes	131	No	Yes	Yes	9,859	10	11
12741	In Prep	2018	C2211	10963	45,000	Owned	1	Yes	Yes	162	Yes	131	No	Yes	Yes	9,859	10	11
12750	In Prep	2018	C2301	9621	45,000	Owned	1	Yes	Yes	132	Yes	146	No	Yes	Yes	11,066	9	11
12716	In Prep	2018	C2301	9497	45,000	Owned	1	Yes	Yes	121	Yes	172	No	Yes	Yes	11,066	10	11
12739	In Prep	2018	C2311	10635	45,000	Owned	1	Yes	Yes	125	Yes	168	No	Yes	Yes	8,913	10	11
12689	In Svcs	2018	C2101	10542	35,000	Owned	1	Yes	Yes	51	Yes	106	Yes	Yes	Yes	1,100	5	7
12688	In Svcs	2018	C2101	10253	45,000	Owned	1	Yes	Yes	51	Yes	106	Yes	Yes	Yes	10,997	5	7
12808	In Svcs	2018	C2104	9523	35,000	Owned	1	Yes	Yes	29	Yes	43	Yes	Yes	Yes	1,997	2	7
12809	In Svcs	2018	C2104	9724	35,000	Owned	1	Yes	Yes	29	Yes	49	Yes	Yes	Yes	2,399	3	7
12733	In Svcs	2018	C2311	10297	35,000	Owned	1	Yes	Yes	112	Yes	143	Yes	Yes	Yes	817	9	10
12735	In Svcs	2018	C2311	9503	35,000	Owned	1	Yes	Yes	113	Yes	175	Yes	Yes	Yes	817	10	11
12734	In Svcs	2018	C2311	10842	35,000	Owned	1	Yes	Yes	112	Yes	164	Yes	Yes	Yes	817	9	11
12914	Ordered	2018	C2201	9515	71,163	Owned	2	Yes	Yes	34	No	0	No	No	No	71,163	1	11
12915	Ordered	2018	C2201	10357	71,163	Owned	2	Yes	Yes	34	No	0	No	No	No	71,163	1	11
12916	Ordered	2018	C2201	9511	61,436	Owned	2	Yes	Yes	34	No	0	No	No	No	61,436	1	11
12912	Ordered	2018	C2211	8399	71,163	Owned	2	Yes	Yes	34	No	0	No	No	No	71,163	1	11
12917	Ordered	2018	C2211	9512	61,436	Owned	2	Yes	Yes	34	No	0	No	No	No	61,436	1	11
12918	Ordered	2018	C2301	9922	61,436	Owned	2	Yes	Yes	34	No	0	No	No	No	61,436	1	11
12913	Ordered	2018	C2311	9474	71,163	Owned	2	Yes	Yes	34	No	0	No	No	No	71,163	1	11
12889	Ordered	2018	C2415	10898	308,563	Owned	1	Yes	Yes	75	No	0	No	Yes	No	3,001	2	11
12890	Ordered	2018	C3522	5370	49,046	Owned	1	Yes	Yes	28	No	0	No	No	No	49,046	1	11
12891	Ordered	2018	C3522	5371	49,046	Owned	1	Yes	Yes	28	No	0	No	No	No	49,046	1	11
Replacement Type Total:					2,650,041											695,811	5.4	10.6

Asset Purchasing Score Card

Fleet Management

Unit No.	Unit Status	Budget FY	Category	Replacing Unit No.	Final Budget	Ownership	No of PO	Budgeted	Ordered	Days Since Ordered	Delivered	Days Since Delivered	In Service	Billed Pur.	Billed Prep	Over/Under	Lead Time (MM)	Since Budgeted FY (MM)
UTILITIES																	Total No. of Vehicles: 139	
2018																		
UNKNOWN																		
18R223	Budgeted	2018	C2211	9070	45,000	Owned	1	Yes	No	0	No	0	No	No	No	0	0	11
18R228	Budgeted	2018	C2319	10302	65,000	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
18R184	Budgeted	2018	C2613	10141	285,000	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
18R185	Budgeted	2018	C2613	9525	285,000	Owned	0	Yes	No	0	No	0	No	No	No	0	0	11
12910	Ordered	2018	C2211	10527	45,000	Owned	2	Yes	Yes	34	No	0	No	No	No	45,000	1	11
12880	Ordered	2018	C2311	9507	55,000	Owned	2	Yes	Yes	87	No	0	No	Yes	No	6,525	3	11
12863	Ordered	2018	C2411	10345	55,000	Owned	2	Yes	Yes	96	No	0	No	Yes	No	5,867	3	11
12845	Ordered	2018	C2421	10270	120,138	Owned	1	Yes	Yes	158	No	0	No	Yes	No	2,501	5	11
12732	Ordered	2018	C2446	11251	250,000	Owned	1	Yes	Yes	275	No	0	No	Yes	No	63,136	9	11
12818	Ordered	2018	C2928	8689	175,000	Owned	1	Yes	Yes	194	No	0	No	Yes	No	45,283	6	11
12819	Ordered	2018	C2928	9964	175,000	Owned	1	Yes	Yes	194	No	0	No	Yes	No	45,283	6	11
Replacement Type Total:					1,555,138											213,595	3.1	11.3
Budget Year Total:					4,296,679											970,831	4.7	10.8
Department Total:					13,904,164											2,430,906	5.7	14.7

Replacement Status

Fleet Management

	Work in Progress	Totals			
		# of Units	Budget	Billed	Variance
11001391 (FLEET MANAGEMENT)	1	1	\$25,783.00	\$0.00	\$25,783.00
12001332 (FIRE INSPECTION)	1	1	\$31,133.73	\$0.00	\$31,133.73
15001631 (PAVEMENT MAINTENANCE)	1	1	\$0.00	\$0.00	\$0.00
15001811 (URBAN FOREST SERVICES)	1	1	\$220,000.00	\$0.00	\$220,000.00
15001941 (TRAFFIC SIGNALS)	1	1	\$35,000.00	\$0.00	\$35,000.00
15001951 (STREET LIGHTS)	2	2	\$248,960.66	\$0.00	\$248,960.66
21001421 (ANIMAL ENFORCEMENT/FIELD SERVI)	2	2	\$170,000.00	\$0.00	\$170,000.00
14001411 (WATER DISTRIBUTION)	2	2	\$570,000.00	\$0.00	\$570,000.00
14001421 (WASTEWATER COLLECTION)	2	2	\$950,000.00	\$0.00	\$950,000.00
14001431 (DRAINAGE COLLECTION)	1	1	\$65,000.00	\$0.00	\$65,000.00
Total	14	14	\$2,315,877.39	\$0.00	\$2,315,877.39

Replacement Status

Fleet Management

Fiscal Year 2017

Category Class	Category	Old #	Old Unit Description	Temp #	New #	Unit Status	Budget Amount	Billed Amount	Variance
Work in Progress							\$43,960.66	\$0.00	\$43,960.66
1001 - 15000 - 15001951 (STREET LIGHTS)			1						
FULL TRK	C2211 - PICKUP,UTIL,2WD,GVW 6,501-8,600	10007	2004 CHEVROLET 2500		17R151	Budgeted for future purchase	\$43,960.66	\$0.00	\$43,960.66
Fiscal Year 2017 Total							\$43,960.66	\$0.00	\$43,960.66

Fiscal Year 2018

Category Class	Category	Old #	Old Unit Description	Temp #	New #	Unit Status	Budget Amount	Billed Amount	Variance
Work in Progress							\$2,271,916.73	\$0.00	\$2,271,916.73
1001 - 11000 - 11001391 (FLEET MANAGEMENT)			1						
TRAILER	C3204 - TRL,UTILITY,2 AXLE			18A065	18A065	Budgeted for future purchase	\$25,783.00	\$0.00	\$25,783.00
1001 - 12000 - 12001332 (FIRE INSPECTION)			1						
CARGO VAN	C2105 - VAN,CARGO,LIGHT DUTY,GVWR 6001-10000			18A066	18A066	Budgeted for future purchase	\$31,133.73	\$0.00	\$31,133.73
1001 - 15000 - 15001631 (PAVEMENT MAINTENANCE)			1						
TRAILER	C3212 - TRL,EQUIP,2 AXLE	9733	2003 JACOBSEN DR-B-149	18E004	18E004	Budgeted for future purchase	\$0.00	\$0.00	\$0.00
1001 - 15000 - 15001811 (URBAN FOREST SERVICES)			1						
MED TRK	C2753 - TRK,AERIAL BUCKET,GVW 26001-33000	10157	2005 ALTEC LRV60-E70		18R152	Budgeted for future purchase	\$220,000.00	\$0.00	\$220,000.00
1001 - 15000 - 15001941 (TRAFFIC SIGNALS)			1						
COMPCT TRK	C2001 - PICKUP,COMPACT,GVWR 0-6000	10823	2008 FORD RANGER		18R155	Budgeted for future purchase	\$35,000.00	\$0.00	\$35,000.00
1001 - 15000 - 15001951 (STREET LIGHTS)			1						
FULL TRK	C2412 - TRK,UTIL,AERIAL BUCKET,GVW 16,001-19,500	10965	2008 FORD F550		18R156	Budgeted for future purchase	\$205,000.00	\$0.00	\$205,000.00
1001 - 21000 - 21001421 (ANIMAL ENFORCEMENT/FIELD SERVI)			2						
FULL TRK	C2203 - PICKUP,ANIMAL CONTROL,2WD,GVW 6501-8600	11468	2012 FORD F250		18R023	Budgeted for future purchase	\$85,000.00	\$0.00	\$85,000.00
FULL TRK	C2203 - PICKUP,ANIMAL CONTROL,2WD,GVW 6501-8600	11469	2012 FORD F250		18R024	Budgeted for future purchase	\$85,000.00	\$0.00	\$85,000.00
6005 - 14000 - 14001411 (WATER DISTRIBUTION)			2						
LEAKVAN	C2613 - TRK,HD,W/COMPRESSOR	9525	2002 INTERNATL 4700		18R185	Budgeted for future purchase	\$285,000.00	\$0.00	\$285,000.00
LEAKVAN	C2613 - TRK,HD,W/COMPRESSOR	10141	2004 GMC C6500		18R184	Budgeted for future purchase	\$285,000.00	\$0.00	\$285,000.00
6006 - 14000 - 14001421 (WASTEWATER COLLECTION)			2						
SEWERCLEAN	C2957 - TRK,CATCH BASIN CLNR, 38,000+GVW	11616	2012 INTERNATL 7400		18R199	Budgeted for future purchase	\$475,000.00	\$0.00	\$475,000.00
SEWERCLEAN	C2957 - TRK,CATCH BASIN CLNR, 38,000+GVW	11615	2012 INTERNATL 7400		18R198	Budgeted for future purchase	\$475,000.00	\$0.00	\$475,000.00
6011 - 14000 - 14001431 (DRAINAGE COLLECTION)			1						
FULL TRK	C2319 - TRK,FB,4WD,10000-14000	10302	2005 CHEVROLET K3500		18R228	Budgeted for future purchase	\$65,000.00	\$0.00	\$65,000.00
Fiscal Year 2018 Total							\$2,271,916.73	\$0.00	\$2,271,916.73

Sold Asset/Equipment

Fleet Management

Data Entered between 5/1/18 and 5/31/18

1001 - GENERAL FUND

Unit No	In Svc. Age	Dept. ID	Purchase	Accessory	Acquisition prep.	Acquisition Total	Date Sold	V5 Book Value	Disposal Prep.	Sales Procceds	Sales Expense	Book - Sales Procd	Net Sales	Proceeds
10886	10.50	11001391	17,945.89	0.00	0.00	17,945.89	4/14/18	0.00	157.60	1,000.00	85.00	915.00	915.00	
11163	9.20	12001332	154,477.67	2,551.40	1,568.45	158,597.52	4/14/18	0.00	1,067.41	2,750.00	172.50	2,577.50	2,577.50	
9917	14.50	12001332	13,545.36	944.89	337.16	14,827.41	4/14/18	0.00	246.61	1,100.00	90.00	1,010.00	1,010.00	
10907	10.10	15001921	17,154.47	486.74	2,441.26	20,082.47	4/14/18	0.00	113.77	1,500.00	110.00	1,390.00	1,390.00	
10834	10.60	19001311	14,441.86	6,087.88	2,662.25	23,191.99	4/14/18	0.00	144.17	6,500.00	360.00	6,140.00	6,140.00	
9931	14.70	19001311	22,873.14	382.20	463.67	23,719.01	4/14/18	0.00	124.68	1,700.00	120.00	1,580.00	1,580.00	
8266	21.00	19001515	16,737.07	863.80	0.00	17,600.87	4/14/18	0.00	119.94	1,900.00	130.00	1,770.00	1,770.00	
GENERAL FUND Total:										16,450.00	1,067.50	15,382.50	15,382.50	

6006 - SEWER FUND

Unit No	In Svc. Age	Dept. ID	Purchase	Accessory	Acquisition prep.	Acquisition Total	Date Sold	V5 Book Value	Disposal Prep.	Sales Procceds	Sales Expense	Book - Sales Procd	Net Sales	Proceeds
10542	12.00	14001421	13,247.56	895.03	3,297.17	17,439.76	4/14/18	0.00	108.44	4,750.00	422.50	4,327.50	4,327.50	
SEWER FUND Total:										4,750.00	422.50	4,327.50	4,327.50	

6007 - SOLID WASTE FUND

Unit No	In Svc. Age	Dept. ID	Purchase	Accessory	Acquisition prep.	Acquisition Total	Date Sold	V5 Book Value	Disposal Prep.	Sales Procceds	Sales Expense	Book - Sales Procd	Net Sales	Proceeds
10926	10.30	15005721	14,549.35	2,912.11	3,081.19	20,542.65	4/14/18	0.00	228.34	4,750.00	422.50	4,327.50	4,327.50	
10929	10.30	15005721	14,549.34	690.79	3,642.88	18,883.01	4/14/18	0.00	183.41	5,500.00	310.00	5,190.00	5,190.00	
11171	9.30	15005721	220,092.89	906.29	2,162.07	223,161.25	4/14/18	0.00	546.97	1,750.00	237.50	1,512.50	1,512.50	
11174	9.30	15005721	220,092.89	871.61	2,149.64	223,114.14	4/14/18	0.00	372.39	2,750.00	287.50	2,462.50	2,462.50	
11175	9.30	15005721	220,092.89	1,619.39	2,902.27	224,614.55	4/14/18	0.00	0.00	2,500.00	275.00	2,225.00	2,225.00	
11176	9.30	15005721	220,092.89	488.86	2,436.39	223,018.14	4/14/18	0.00	0.00	1,750.00	237.50	1,512.50	1,512.50	
11177	9.30	15005721	220,092.89	340.68	2,290.18	222,723.75	4/14/18	0.00	401.81	1,750.00	237.50	1,512.50	1,512.50	
11178	9.20	15005721	220,092.89	258.57	2,256.79	222,608.25	4/14/18	0.00	0.00	2,500.00	275.00	2,225.00	2,225.00	
11180	9.30	15005721	220,092.89	958.39	2,130.55	223,181.83	4/14/18	0.00	0.00	2,500.00	275.00	2,225.00	2,225.00	
11181	9.30	15005721	220,092.89	391.93	2,348.81	222,833.63	4/14/18	0.00	0.00	1,750.00	237.50	1,512.50	1,512.50	
11184	9.40	15005721	220,092.89	354.57	2,399.69	222,847.15	4/14/18	0.00	460.17	2,500.00	275.00	2,225.00	2,225.00	
11182	9.40	15005731	220,092.89	858.38	2,993.22	223,944.49	4/14/18	0.00	668.51	2,500.00	275.00	2,225.00	2,225.00	
11185	9.30	15005731	220,092.89	282.96	2,254.72	222,630.57	4/14/18	0.00	643.38	2,500.00	275.00	2,225.00	2,225.00	
10299	12.70	15005841	13,247.56	516.80	2,258.83	16,023.19	4/14/18	0.00	125.55	1,300.00	100.00	1,200.00	1,200.00	
11172	9.40	15005841	220,092.89	1,525.45	2,314.27	223,932.61	4/14/18	0.00	674.48	1,750.00	237.50	1,512.50	1,512.50	
11179	9.30	15005841	220,092.89	1,185.22	2,071.43	223,349.54	4/14/18	0.00	0.00	2,500.00	275.00	2,225.00	2,225.00	
SOLID WASTE FUND Total:										40,550.00	4,232.50	36,317.50	36,317.50	

6011 - STORM DRAINAGE FUND

Sold Asset/Equipment

Fleet Management

Data Entered between 5/1/18 and 5/31/18

Unit No	In Svc. Age	Dept. ID	Purchase	Accessory	Acquisition prep.	Acquisition Total	Date Sold	V5 Book Value	Disposal Prep.	Sales Proceeds	Sales Expense	Book - Sales Procd	Net Sales	Proceeds
6627	28.00	14001131	52,846.11	572.31	0.00	53,418.42	4/14/18	0.00	128.57	3,500.00	325.00	3,175.00	3,175.00	
G222	21.10	14001131	0.00	0.00	0.00	0.00	1/1/18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STORM DRAINAGE FUND Total:										3,500.00	325.00	3,175.00	3,175.00	

Report Total

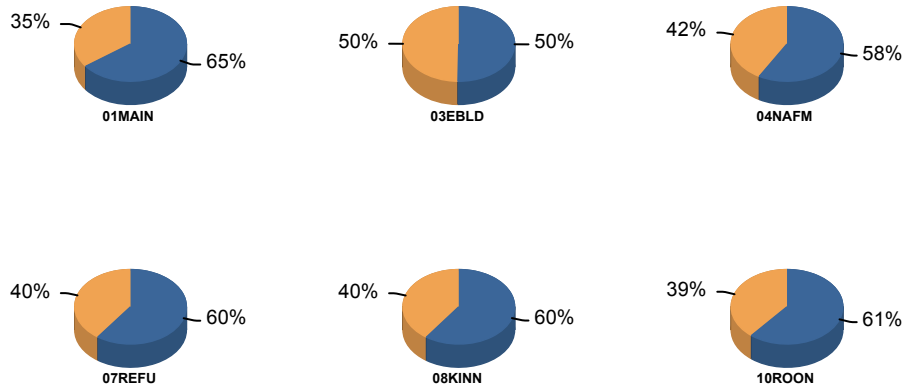
No. of Asset	Purchase	Accessory	Preparation	Acquisition Total	Sales Proceeds	Sale Expense	Net Sales Proceeds
26	\$3,226,822.95	\$26,946.24	\$50,462.90	\$3,304,232.09	\$65,250.00	\$6,047.50	\$59,202.50

Labor Statistic By Location

Fleet Management
From 5/1/18 to 5/31/18

Location	Direct Labor						Indirect Labor						Total		
	Reg Hour	Reg. Cost	OT Hour	OT Cost	Hour Total	Cost Total	Reg Hour	Reg Cost	OT Hour	OT Cost	Hour Total	Cost Total	No of Emp.	Hours	Cost
01MAIN	1,854.3	\$222,511	30.4	\$3,650	1,884.8	\$226,161	1,013.0	\$121,548	11.0	\$1,320	1,024.0	\$122,868		2,908.7	\$349,029
03EBLD	364.6	\$43,756	9.5	\$1,137	374.1	\$44,893	370.5	\$44,460	0.3	\$30	370.7	\$44,490		744.9	\$89,383
04NAFM	1,267.5	\$152,069	54.4	\$6,524	1,321.9	\$158,593	936.0	\$112,283	11.6	\$1,394	947.6	\$113,677		2,269.5	\$272,271
07REFU	1,978.0	\$237,346	86.8	\$10,422	2,064.8	\$247,768	1,362.4	\$163,465	18.4	\$2,210	1,380.8	\$165,675		3,445.6	\$413,443
08KINN	291.8	\$35,015	8.5	\$1,022	300.3	\$36,037	200.1	\$24,005	1.7	\$198	201.7	\$24,203		502.0	\$60,239
10ROON	560.3	\$67,234	24.0	\$2,873	584.3	\$70,107	371.7	\$44,598	2.4	\$281	374.0	\$44,880		958.4	\$114,986
Total:	6,317	\$757,930	213.6	\$25,628	6,530.1	\$783,558	4,254	\$510,360	45.30	\$5,433	4,298.9	\$515,793	57	10,829.0	\$1,299,351

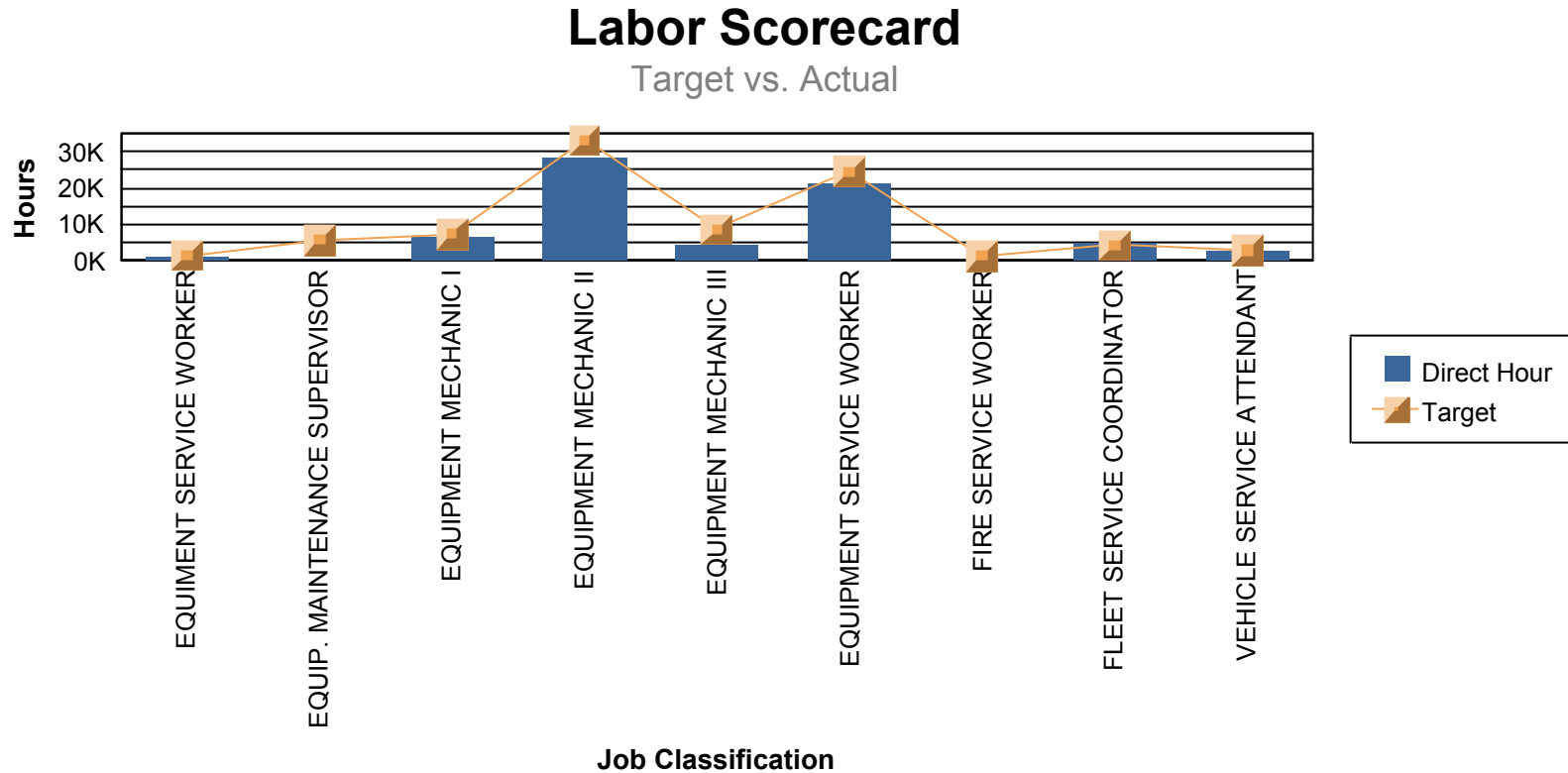
Labor Percentage By Location



	Direct	Indirect	Total
Hour (hr)	6,530	4,299	10,829
Cost (USD - \$)	\$783,558	\$515,793	\$1,299,351
Percent (%)	60%	40%	100%

YTD Labor Scorecard
From 7/1/17 To 5/31/18

Fleet Management



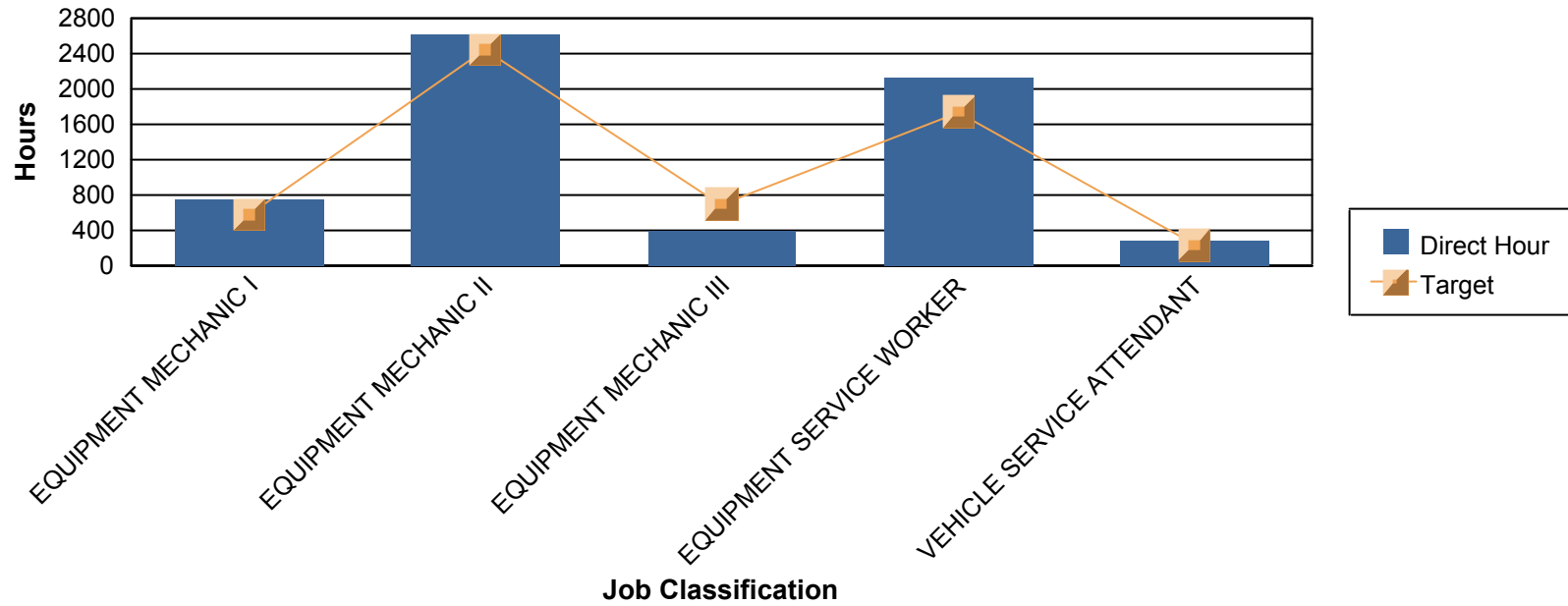
	No. of Emp.	Hour	Target	Target %	Report Total		Hour	Revenue	Expense	OT Total
					Indirect Hr.	OT Hr.				
Grand Total:	62	71,140	91,314	78%	44,683	2,269	111,358	8,025,546	5,235,259	265,388

From 5/1/18 To 5/31/18

Fleet Management

Labor Scorecard

Target vs. Actual



Labor Scorecard
From 5/1/18 to 5/31/18

General Services
Fleet Management

Employee	Direct Labor			Other Labor		Total				Percentage	
	Hour	Goal	Score	Indirect Hr.	OT Hr.	Hour	Revenue	Expense	OT Total	Direct	Indirect
EQUIPMENT MECHANIC I											
No of Emp.: 5											
0017988 COMER, JEFF	136	116	118	48	0	184	16,369	5,711	0	74%	26%
0018099 PURCELL, ANDREW	156	116	135	28	7	191	19,526	3,323	841	82%	14%
0019457 YOUNG, JASON	144	116	124	42	7	193	18,053	5,039	840	75%	22%
0019459 CRUZ, ENRICO	149	116	129	34	0	184	17,941	4,136	0	81%	19%
0020083 ROMO, FRANCISCO	157	116	135	27	0	184	18,837	3,243	0	85%	15%
EQUIPMENT MECHANIC I Total:				743		936	90,727	21,452	1,682		
EQUIPMENT MECHANIC II											
No of Emp.: 21											
0001371 JIMENEZ, STEVE	144	116	124	53	14	210	18,887	6,369	1,620	68%	25%
0001758 VENEGAS, JAIME	147	116	127	55	21	223	19,963	6,556	2,461	66%	25%
0001978 CROWDER, JEFF	90	116	78	94	2	186	10,853	11,219	204	49%	50%
0002420 CRANFORD, LEON	108	116	93	76	0	184	12,922	9,155	0	59%	41%
0003027 BOSWORTH, STEVEN	12	116	11	172	0	184	1,463	20,616	0	7%	93%
0003028 O'HARE, JOHN	143	116	123	41	2	185	17,265	4,918	180	77%	22%
0003324 WEISGARBER, PAUL	158	116	136	24	0	182	18,920	2,921	0	87%	13%
0004336 BARNES, EVERETT W	150	116	129	34	10	194	19,102	4,077	1,139	78%	18%
0004350 SANTOS, GABRIEL	131	116	113	53	8	192	16,638	6,331	960	68%	28%
0004486 RODRIGUEZ, GUILLERMO	124	116	107	60	8	192	15,752	7,178	959	65%	31%
0004725 MONROE, MARTY M	146	116	126	38	8	192	18,462	4,505	960	76%	20%
0005265 ZAMORA, GUSTAVO	157	116	136	27	8	192	19,474	3,209	900	82%	14%
0005289 WILLIAMS, FRANK	139	116	119	45	0	184	16,626	5,454	0	75%	25%
0005766 BOURQUE, DEREK	90	116	77	94	7	191	11,381	11,310	839	47%	49%
0006005 DORTON, JEFFREY J.	104	116	90	80	8	192	13,127	9,544	960	54%	41%
0006486 HEADLEY, CHRISTOPHER W.	53	116	45	131	8	192	7,205	15,759	960	27%	68%
0008870 BARBEE, KEVIN C.	154	116	132	30	0	184	18,432	3,650	0	83%	17%
0012033 BEAUCHAMP, GREGORY	162	116	140	25	5	192	19,974	2,967	540	85%	13%
0012089 TRAN, HAO	135	116	117	49	0	184	16,245	5,837	0	74%	26%
0017209 POWERS, SHAWN	136	116	117	48	9	193	17,376	5,763	1,079	70%	25%
0017998 HANSEN, ERIK	141	116	121	43	8	192	17,787	5,171	959	73%	22%
EQUIPMENT MECHANIC II Total:				2,625		4,018	327,853	152,510	14,721		

Labor Scorecard
From 5/1/18 to 5/31/18

General Services
Fleet Management

Employee	Direct Labor			Other Labor		Total				Percentage	
	Hour	Goal	Score	Indirect Hr.	OT Hr.	Hour	Revenue	Expense	OT Total	Direct	Indirect
EQUIPMENT MECHANIC III				No of Emp.: 6							
0002692 CORTEZ, SALVADOR	6	116	6	170	0	176	769	20,350	0	4%	96%
0008817 MOLINA, WALTER	92	116	79	93	0	185	11,058	11,140	0	50%	50%
0008884 DENHART, MARK	91	116	78	94	19	203	11,887	11,216	2,219	45%	46%
0009522 MCCRUM, RANDALL	45	116	39	139	9	193	5,928	16,680	1,020	23%	72%
0019396 OSBY, HERMAN III	78	116	67	106	8	192	9,357	12,722	930	41%	55%
0019397 HONAN, STEVEN	77	116	66	107	1	185	9,198	12,862	120	41%	58%
EQUIPMENT MECHANIC III Total:				389		708	36	1,133	48,196	84,969	4,289
EQUIPMENT SERVICE WORKER				No of Emp.: 15							
0002547 LAU, PHILLIP	143	116	123	41	0	184	17,175	4,900	0	78%	22%
0002888 PENNINGTON, JOE	123	116	106	61	0	184	14,705	7,352	0	67%	33%
0004081 ESQUIVEL, JUAN	150	116	129	34	7	191	18,732	4,109	839	78%	18%
0004489 PRASAD, RAKESH	156	116	134	28	0	184	18,727	3,358	0	85%	15%
0005583 GREEN, WILLIAM A.	135	116	117	41	8	184	17,086	4,898	958	73%	22%
0005865 CERVANTES, JUAN	136	116	118	55	8	199	17,272	6,537	958	69%	27%
0015089 FLACHSBARTH, ROBERT	72	116	62	125	15	212	10,451	14,965	1,836	34%	59%
0018060 YOUNG, TYLER	158	116	136	26	3	187	19,287	3,115	361	85%	14%
0018338 AGUILAR, ABDON	153	116	132	30	13	196	19,684	3,655	1,499	78%	16%
0018339 MONTEZ, MICHAEL	136	116	118	64	9	209	17,487	7,628	1,110	65%	30%
0019503 CHAVEZ, LUIS	153	116	132	30	0	184	18,376	3,642	0	83%	17%
0019504 MOORE, CASEY	156	116	135	28	0	184	18,733	3,343	0	85%	15%
0019627 CHAMPION, BRET	157	116	136	27	0	184	18,902	3,180	0	86%	14%
0019939 WHITTINGTON, ANGEL	154	116	133	30	0	184	18,533	3,532	0	84%	16%
0020203 MORALES, GABRIEL JR.	153	116	132	31	8	192	19,198	3,762	960	79%	16%
EQUIPMENT SERVICE WORKER Total:				2,137		650	71	2,858	264,346	77,976	8,523
VEHICLE SERVICE ATTENDANT				No of Emp.: 2							
0003022 BAKER, PEGGY	161	116	139	23	8	192	20,170	2,783	957	84%	12%
0004300 MEJIA, ESTEBAN	127	116	110	57	7	191	16,020	6,818	842	67%	30%
VEHICLE SERVICE ATTENDANT Total:				288		80	15	383	36,189	9,600	1,799

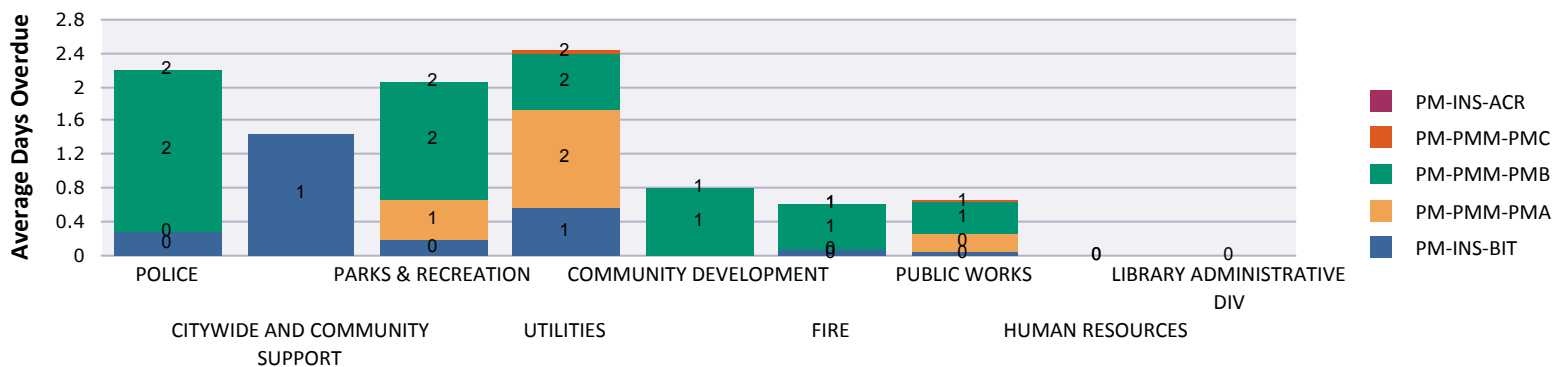
Labor Scorecard
From 5/1/18 to 5/31/18

General Services
Fleet Management

Employee	Direct Labor			Other Labor		Total				Percentage	
	Hour	Goal	Score	Indirect Hr.	OT Hr.	Hour	Revenue	Expense	OT Total	Direct	Indirect
Report Total											
	No. of Emp.	Hour	Target	Target %	Indirect Hr.	OT Hr.	Total Hr.	Revenue	Expense	OT Total	
Grand Total:	49	6,181	5,684	109%	2,888	259	9,328	\$767,312	\$346,508	\$31,013	

PM Compliance Statistics (Avg. Days Overdue)

Fleet Management
From 5/1/18 to 5/31/18



	PM-INS-ACR	PM-INS-BIT	PM-PMM-PMA	PM-PMM-PMB	PM-PMM-PMC	Average
CITYWIDE AND COMMUNITY SUPPORT	0.0	1.5	0.0	0.0	0.0	1.5
COMMUNITY DEVELOPMENT	0.0	0.0	0.0	0.8	0.0	0.5
FIRE	0.0	0.1	0.0	0.5	0.0	0.3
HUMAN RESOURCES	0.0	0.0	0.0	0.0	0.0	0.0
LIBRARY ADMINISTRATIVE DIV	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.5	1.4	0.0	1.0
POLICE	0.0	0.3	0.0	1.9	0.0	1.5
PUBLIC WORKS	0.0	0.1	0.2	0.4	0.0	0.2
UTILITIES	0.0	0.6	1.2	0.7	0.0	0.6
Average	0.0	0.2	0.7	0.8	0.0	0.5

Work Order Statistics

Fleet Management
From 5/1/18 to 5/31/18

Maintenance Location	Created	Work Order Counts			Work Order Cost Totals					Work Order Cost Averages			
		Complt.	Closed	Vehicles	Labor	Parts	Comm	Hours	Total	Labor	Parts	Comm	Hours
24th ST Maintenance Shop	510	491	486	388	\$155,439	\$103,388	\$31,239	1,295	\$290,066	\$305	\$203	\$61	2.5
24TH STREET CAR POOL	8	8	8	8	\$0	\$48	\$240	0	\$288	\$0	\$6	\$30	0.0
Kinney Police Facility	96	94	93	84	\$21,943	\$19,828	\$11,685	183	\$53,456	\$229	\$207	\$122	1.9
SOUTH CORP YARD	55	46	45	52	\$0	\$1,305,861	\$7,373	0	\$1,313,235	\$0	\$23,743	\$134	0.0
24th Street Equipment Build Shop	61	44	42	57	\$8,606	\$8,683	\$9,884	72	\$27,173	\$141	\$142	\$162	1.2
NORTH AREA FLEET MAINT FACILITY	394	389	389	179	\$111,979	\$92,322	\$18,665	933	\$222,966	\$284	\$234	\$47	2.4
Rooney Police Substation	155	144	126	126	\$37,589	\$22,715	\$16,908	313	\$77,212	\$243	\$147	\$109	2.0
Meadowview Fleet Service Facility	514	509	504	150	\$176,157	\$221,039	\$33,164	1,468	\$430,360	\$343	\$430	\$65	2.9
Totals	1,793	1,725	1,693	1,044	\$511,712	\$1,773,885	\$129,159	4,264	\$2,414,756	\$193	\$3,139	\$91	1.6

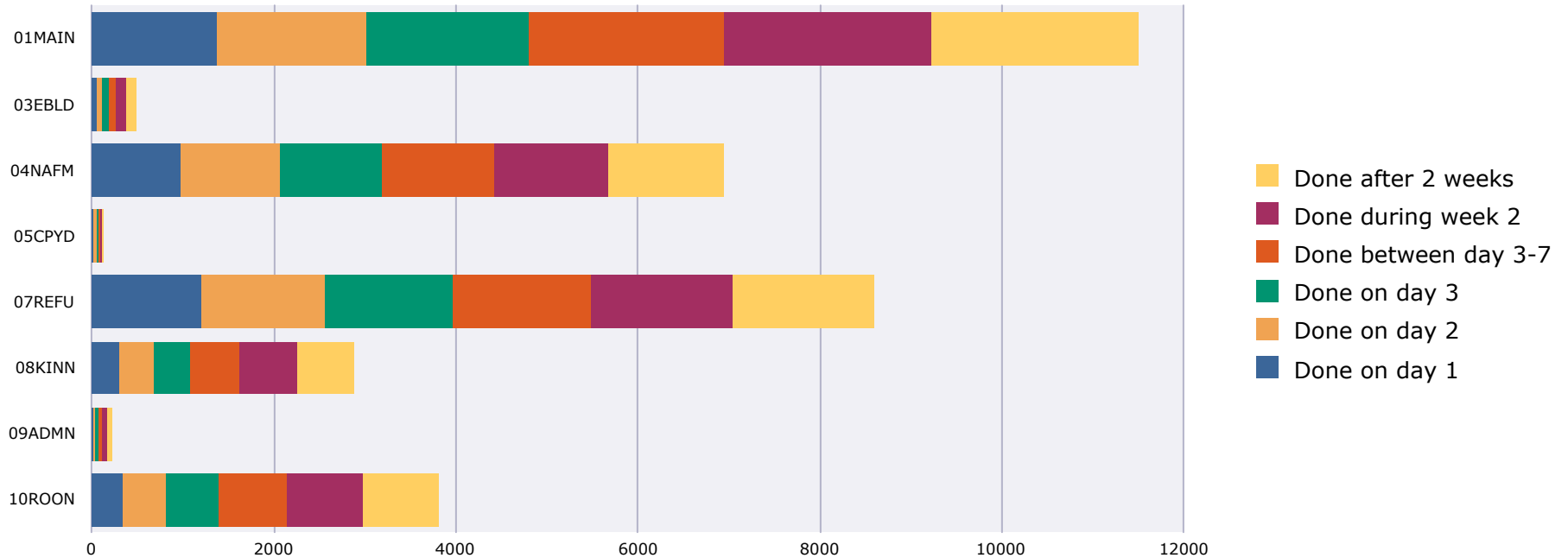
Notes:

Created = Work Orders opened during the reporting time period.
Complt. = Work Orders completed during the reporting time period.
Closed = Work Orders closed during the reporting time period.
Changed = Work Orders closed with additional adjustments.
Comm = Commercial Charges (outsourced).

Job Performance by Shop Summary

Fleet Management
From 5/1/18 to 5/31/18

Jobs Completed by Time Frame



	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
All Shops	7,300	491	6,809	4,269	63%	5,028	74%	5,432	80%	6,329	93%	6,720	99%	6,779	100%

Job Performance by Shop

Fleet Management
From to

24th ST Maintenance Shop - 01MAIN

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
ADJUST	131	7	124	70	56%	92	74%	99	80%	118	95%	123	99%	124	100%
Clean	13	0	13	6	46%	8	62%	9	69%	11	85%	13	100%		
REPLACE NEW	269	32	237	123	52%	158	67%	175	74%	219	92%	237	100%		
REPLACE REBU	6	0	6	5	83%	5	83%	5	83%	6	100%				
REPLACE USED	2	1	1	1	100%										
INSPECT	622	78	544	311	57%	381	70%	417	77%	510	94%	536	99%	543	100%
OTHER MNT RE	5	0	5	5	100%										
INSTALL	49	7	42	28	67%	32	76%	35	83%	38	90%	42	100%		
ADD FLUIDS	19	0	19	19	100%										
ROAD TEST	2	0	2	0	0%	0	0%	1	50%	1	50%	2	100%		
TOWING	72	4	68	55	81%	59	87%	62	91%	67	99%	68	100%		
Fab/Weld/Bn	7	1	6	1	17%	1	17%	3	50%	5	83%	6	100%		
REPAIR	456	44	412	225	55%	263	64%	303	74%	380	92%	406	99%	410	100%
REMOVE	3	0	3	3	100%										
ROTATE	2	0	2	2	100%										
DIAGNOSE	14	0	14	7	50%	10	71%	12	86%	12	86%	14	100%		
HAZ FEE	550	0	550	340	62%	399	73%	429	78%	512	93%	545	99%	549	100%
PM SERVICES	254	13	241	168	70%	200	83%	213	88%	239	99%	241	100%		
Total	2,476	187	2,289	1,369	60%	1,638	72%	1,793	78%	2,148	94%	2,269	99%	2,285	100%

Job Performance by Shop

Fleet Management
From to

24th Street Equipment Build Shop - 03EBLD

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
ADJUST	3	0	3	1	33%	1	33%	1	33%	1	33%	3	100%		
Clean	4	0	4	1	25%	1	25%	1	25%	2	50%	4	100%		
REPLACE NEW	12	1	11	7	64%	8	73%	8	73%	9	82%	11	100%		
INSPECT	34	29	5	1	20%	1	20%	1	20%	2	40%	5	100%		
INSTALL	18	4	14	10	71%	10	71%	11	79%	13	93%	14	100%		
TOWING	3	0	3	1	33%	1	33%	1	33%	1	33%	2	67%	3	100%
REPAIR	19	7	12	2	17%	2	17%	2	17%	3	25%	11	92%	12	100%
DISPOSE VEHI	21	7	14	1	7%	9	64%	9	64%	9	64%	9	64%	14	100%
HAZ FEE	47	0	47	21	45%	30	64%	31	66%	37	79%	42	89%	47	100%
NV PREP	17	14	3	2	67%	2	67%	2	67%	3	100%				
Total	178	62	116	47	41%	65	56%	67	58%	80	69%	104	90%	116	100%

Job Performance by Shop

Fleet Management
From to

NORTH AREA FLEET MAINT FACILITY - 04NAFM

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
ADJUST	12	0	12	11	92%	12	100%								
Clean	58	0	58	46	79%	48	83%	49	84%	55	95%	56	97%	56	97%
REPLACE NEW	121	7	114	86	75%	96	84%	103	90%	109	96%	110	96%	110	96%
REPLACE REBU	17	1	16	13	81%	13	81%	14	88%	16	100%				
REPLACE USED	10	0	10	9	90%	10	100%								
INSPECT	95	2	93	76	82%	85	91%	86	92%	93	100%				
LUBRICATE	27	2	25	22	88%	22	88%	22	88%	24	96%	25	100%		
INSTALL	5	1	4	4	100%										
ADD FLUIDS	32	0	32	31	97%	31	97%	32	100%						
TOWING	27	3	24	15	63%	16	67%	16	67%	19	79%	23	96%	24	100%
Fab/Weld/Bn	9	1	8	1	13%	4	50%	5	63%	6	75%	8	100%		
REPAIR	427	27	400	268	67%	309	77%	332	83%	381	95%	395	99%	397	99%
REMOVE	1	0	1	1	100%										
DIAGNOSE	10	2	8	7	88%	8	100%								
DISPOSE VEHI	1	0	1	0	0%	0	0%	1	100%						
HAZ FEE	407	0	407	341	84%	365	90%	372	91%	396	97%	407	100%		
PM SERVICES	68	4	64	51	80%	56	88%	58	91%	61	95%	63	98%	63	98%
Total	1,327	50	1,277	982	77%	1,080	85%	1,125	88%	1,228	96%	1,264	99%	1,267	99%

Job Performance by Shop

Fleet Management
From to

24TH STREET CAR POOL - 05CPYD

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
INSPECT	4	1	3	3	100%										
OTHER MNT RE	5	1	4	4	100%										
INSTALL	1	0	1	1	100%										
TOWING	4	0	4	4	100%										
HAZ FEE	8	0	8	8	100%										
Total	22	2	20	20	100%	20	100%	20	100%	20	100%	20	100%	20	100%

Job Performance by Shop

Fleet Management
From to

Meadowview Fleet Service Facility - 07REFU

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
ADJUST	14	0	14	13	93%	14	100%								
Clean	24	1	23	16	70%	19	83%	19	83%	21	91%	22	96%	23	100%
REPLACE NEW	9	1	8	4	50%	4	50%	6	75%	8	100%				
REPLACE REBU	5	0	5	4	80%	5	100%								
INSPECT	20	2	18	14	78%	15	83%	15	83%	15	83%	18	100%		
LUBRICATE	23	0	23	19	83%	23	100%								
OTHER MNT RE	1	0	1	0	0%	1	100%								
INSTALL	2	0	2	2	100%										
ADD FLUIDS	13	0	13	13	100%										
TOWING	24	6	18	8	44%	14	78%	14	78%	16	89%	17	94%	18	100%
Fab/Weld/Bn	2	0	2	1	50%	1	50%	1	50%	1	50%	2	100%		
REPAIR	803	35	768	566	74%	647	84%	686	89%	745	97%	765	100%	768	100%
REMOVE	2	0	2	1	50%	2	100%								
DIAGNOSE	20	4	16	8	50%	9	56%	11	69%	15	94%	16	100%		
DISPOSE VEHI	3	1	2	1	50%	1	50%	1	50%	1	50%	2	100%		
HAZ FEE	544	0	544	455	84%	494	91%	514	94%	533	98%	544	100%		
PM SERVICES	118	14	104	76	73%	82	79%	95	91%	99	95%	104	100%		
Total	1,627	64	1,563	1,201	77%	1,346	86%	1,422	91%	1,514	97%	1,558	100%	1,563	100%

Job Performance by Shop

Fleet Management
From to

Kinney Police Facility - 08KINN

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
ADJUST	10	1	9	0	0%	2	22%	2	22%	6	67%	8	89%	9	100%
Clean	1	0	1	0	0%	0	0%	0	0%	1	100%				
REPLACE NEW	136	6	130	61	47%	83	64%	92	71%	119	92%	128	98%	130	100%
REPLACE USED	2	1	1	0	0%	0	0%	0	0%	1	100%				
INSPECT	240	10	230	104	45%	129	56%	140	61%	196	85%	224	97%	229	100%
INSTALL	6	1	5	2	40%	2	40%	2	40%	2	40%	3	60%	3	60%
ADD FLUIDS	8	1	7	7	100%										
TOWING	37	2	35	18	51%	24	69%	24	69%	31	89%	35	100%		
REPAIR	52	3	49	23	47%	26	53%	28	57%	39	80%	45	92%	47	96%
REMOVE	2	0	2	2	100%										
DIAGNOSE	10	0	10	2	20%	3	30%	4	40%	7	70%	10	100%		
HAZ FEE	109	0	109	54	50%	69	63%	72	66%	95	87%	108	99%	109	100%
PM SERVICES	49	2	47	22	47%	31	66%	35	74%	45	96%	47	100%		
Total	662	27	635	295	46%	378	60%	408	64%	551	87%	619	97%	630	99%

Job Performance by Shop

Fleet Management
From to

SOUTH CORP YARD - 09ADMN

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
REPLACE NEW	13	0	13	0	0%	4	31%	4	31%	11	85%	13	100%		
REPLACE REBU	23	1	22	0	0%	1	5%	2	9%	10	45%	22	100%		
INSPECT	11	3	8	6	75%	6	75%	6	75%	6	75%	8	100%		
OTHER MNT RE	3	2	1	1	100%										
TOWING	18	5	13	10	77%	10	77%	10	77%	12	92%	13	100%		
Total	68	11	57	17	30%	22	39%	23	40%	40	70%	57	100%	57	100%

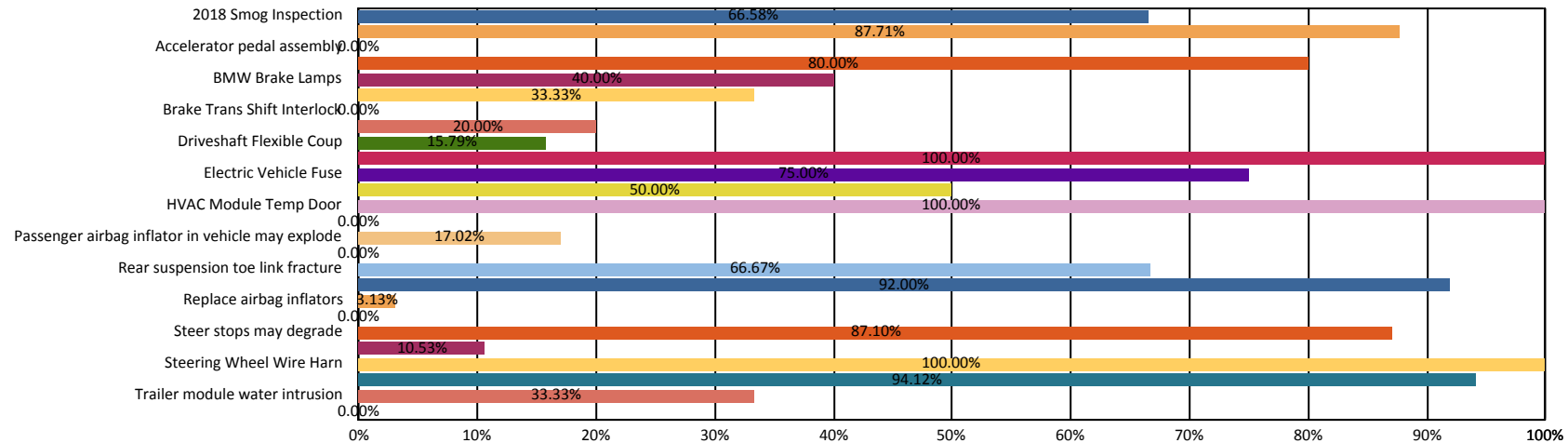
Job Performance by Shop

Fleet Management
From to

Rooney Police Substation - 10ROON

WAC	Jobs Started	Jobs in Progress	Jobs Completed	24 hours	%	48 hours	%	72 hours	%	Over 72 Hours	%	Over 1 Week	%	Over 2 Weeks	%
ADJUST	3	0	3	1	33%	1	33%	1	33%	1	33%	3	100%		
Clean	1	0	1	1	100%										
REPLACE NEW	166	12	154	48	31%	84	55%	102	66%	141	92%	152	99%	153	99%
REPLACE REBU	2	0	2	1	50%	1	50%	1	50%	1	50%	2	100%		
REPLACE USED	2	0	2	1	50%	2	100%								
INSPECT	333	34	299	140	47%	183	61%	214	72%	277	93%	294	98%	297	99%
OTHER MNT RE	9	8	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
INSTALL	5	0	5	3	60%	3	60%	3	60%	3	60%	4	80%	4	80%
ADD FLUIDS	3	0	3	1	33%	2	67%	2	67%	2	67%	3	100%		
TOWING	42	3	39	28	72%	34	87%	34	87%	36	92%	38	97%	38	97%
REPAIR	127	19	108	21	19%	32	30%	47	44%	69	64%	100	93%	106	98%
REMOVE	1	0	1	1	100%										
DIAGNOSE	25	4	21	7	33%	13	62%	14	67%	20	95%	21	100%		
HAZ FEE	125	0	125	56	45%	75	60%	86	69%	108	86%	120	96%	122	98%
PM SERVICES	96	8	88	29	33%	47	53%	66	75%	86	98%	88	100%		
Total	940	88	852	338	40%	479	56%	574	67%	748	88%	829	97%	841	99%

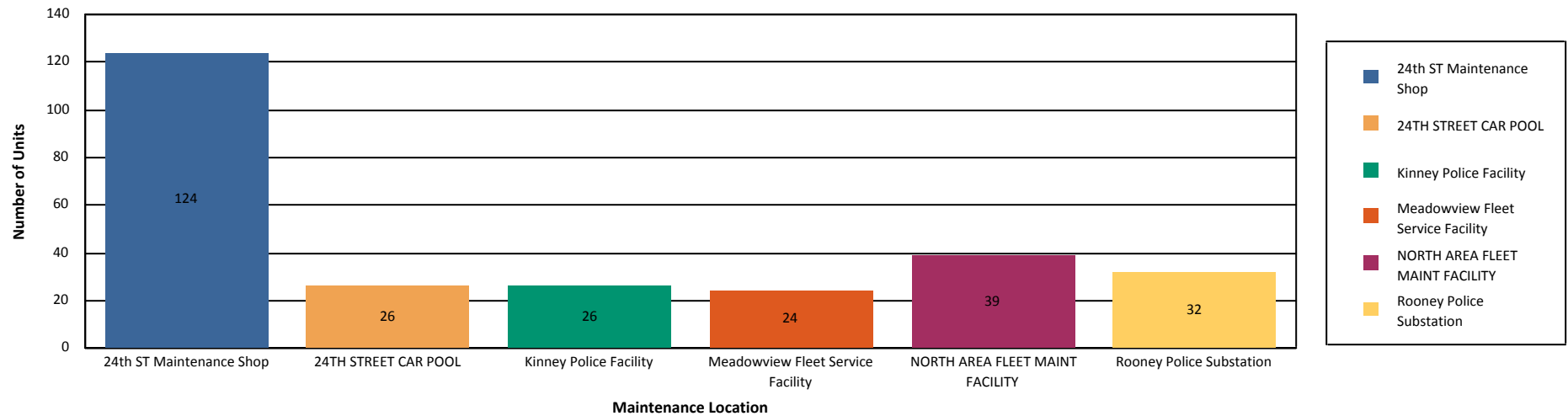
Campaign



Campaign Name	Expected Due Date	Total No. of Campaign	Completed	Work In Progress	Canceled	% Completed
2018 Smog Inspection	01/18/2018	386	257	128	0	66%
2018 Smoke Inspections	02/07/2018	236	207	28	1	87%
Accelerator pedal assembly	05/17/2018	1	0	1	0	0%
Airbag Inflator Rupture	08/30/2017	5	4	1	0	80%
BMW Brake Lamps	10/19/2017	5	2	3	0	40%
Bolt fractures	11/06/2017	3	1	2	0	33%
Brake Trans Shift Interlock	03/02/2018	5	0	5	0	0%
Cylinder Head Crack	02/15/2018	5	1	4	0	20%
Driveshaft Flexible Coup	08/30/2017	19	3	15	0	15%
ECM CALIBRATION RECALL	07/24/2014	14	14	0	0	100%
Electric Vehicle Fuse	02/02/2018	4	3	1	0	75%
Fuel Delivery Module Crack	11/22/2017	4	2	2	0	50%
HVAC Module Temp Door	11/22/2016	4	4	0	0	100%
Pass Airbag Inflator	05/09/2018	1	0	1	0	0%
Passenger airbag inflator in	04/20/2018	47	8	39	0	17%
Program PCM	12/15/2017	9	0	9	0	0%

Campaign Name	Expected Due Date	Total No. of Campaign	Completed	Work In Progress	Canceled	% Completed
Rear suspension toe link fra	03/02/2018	3	2	1	0	66%
Repair VIB FY18	08/02/2017	150	138	12	0	92%
Replace airbag inflators	01/15/2018	32	1	31	0	3%
Safety recall notice 18S10/I	04/25/2018	2	0	2	0	0%
Steer stops may degrade	10/20/2017	31	27	4	0	87%
Steering wheel bolt	05/09/2018	19	2	17	0	10%
Steering Wheel Wire Harn	08/16/2017	3	3	0	0	100%
Tailgate Support Cables	06/30/2015	17	16	1	0	94%
Trailer module water intrus	02/16/2018	6	2	4	0	33%
Valve seats in cylinder heac	03/27/2018	2	0	2	0	0%
		1,013	697	313	1	69%

VIB Reading Statistics by Location



Units without VIB reading within last 30 days

Fleet Management

Unit Description	VIB Last Read Date	Parking Location	WO Location	WO Last Open Date	Comment
24th ST Maintenance Shop					
9512 - 2002 DODGE RAM 2500HD	03/30/2012	35-AVE	01MAIN	08/09/2017	WO open after VIB reading date
9821 - 2003 FORD FOCUS LX	04/02/2012	13RICH	09ADMN	08/10/2017	WO open after VIB reading date
10357 - 2005 DODGE RAM 2500HD	04/03/2012	24-YD	01MAIN	03/29/2017	WO open after VIB reading date
9922 - 2002 DODGE 2500	04/13/2012	24-YD	01MAIN	08/28/2017	WO open after VIB reading date
10542 - 2006 FORD RANGER	04/16/2012	24-YD	01MAIN	08/15/2017	WO open after VIB reading date
9344 - 2001 DODGE 2500 4X4	05/15/2012	EVOC	01MAIN	09/27/2017	WO open after VIB reading date
11095 - 2008 CHEVROLET AEROELITE320	08/04/2012	05CPYD	01MAIN	09/15/2017	WO open after VIB reading date
10641 - 2007 CHEVROLET COLORADO	08/13/2012	04NAFM	04NAFM	08/09/2017	WO open after VIB reading date
10369 - 2005 DODGE CARAVAN	08/20/2012	05CPYD	07REFU	09/12/2017	WO open after VIB reading date
11554 - 2011 CHEVROLET VOLT	08/21/2012	PSCTR	01MAIN	08/08/2017	WO open after VIB reading date
10652 - 2007 HONDA CIVIC HYBRID	10/22/2012	35-AVE	01MAIN	09/06/2017	WO open after VIB reading date
10359 - 2005 FORD RANGER	10/29/2012	05CPYD	01MAIN	08/01/2017	WO open after VIB reading date
11391 - 2011 FORD F250	01/03/2013	35-AVE	01MAIN	06/16/2017	WO open after VIB reading date
11392 - 2011 FORD F250	01/25/2013	35-AVE	08KINN	09/18/2017	WO open after VIB reading date
11401 - 2011 FORD F250	02/11/2013	24-YD	01MAIN	09/11/2017	WO open after VIB reading date
9966 - 2004 PETERBILT 330	03/19/2013	35-AVE	01MAIN	10/02/2017	WO currently open
11456 - 2011 FORD TAURUS	03/19/2013	05CPYD	01MAIN	09/05/2017	WO open after VIB reading date

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
24th ST Maintenance Shop					
11616 - 2012 INTERNATL 7400	04/04/2013	24-YD	01MAIN	08/24/2017	WO currently open
11555 - 2011 FORD F150	04/08/2013	24-YD	01MAIN	09/05/2017	WO open after VIB reading date
10293 - 2005 FORD RANGER	05/06/2013	S-R-P	01MAIN	06/22/2017	WO open after VIB reading date
11511 - 2012 FORD FUSION	05/11/2013	05CPYD	10ROON	10/02/2017	WO currently open
11718 - 2013 TORO 5910	05/30/2013	24-YD	04NAFM	09/29/2017	WO currently open
11428 - 2011 FORD F450	08/16/2013	ENG-17	01MAIN	08/30/2017	WO open after VIB reading date
9157 - 2001 DODGE DAKOTA EXTEN	09/13/2013	PRKLOT	01MAIN	07/02/2016	WO open after VIB reading date
10393 - 2005 GMC TC6	10/21/2013	24-YD	05CPYD	08/28/2017	WO open after VIB reading date
11399 - 2011 FORD F250	10/22/2013	24-YD	01MAIN	09/08/2017	WO open after VIB reading date
11087 - 2008 FREIGHTLNR M2	11/05/2013	35-AVE	01MAIN	09/12/2017	WO open after VIB reading date
10954 - 2008 TOYOTA PRIUS	11/14/2013	07REFU	07REFU	09/14/2017	WO open after VIB reading date
11405 - 2011 FORD F350	12/03/2013	24-YD	01MAIN	09/22/2017	WO currently open
11670 - 2012 FORD F250	12/06/2013	ANIMAL	01MAIN	09/11/2017	WO open after VIB reading date
11163 - 2008 FORD F450	01/02/2014	ENG-30	03EBLD	05/17/2017	WO open after VIB reading date
9927 - 2003 FORD F550	02/23/2014	TOWER	01MAIN	08/28/2017	WO open after VIB reading date
10341 - 2005 FORD RANGER	06/25/2014	24-YD	01MAIN	05/10/2017	WO open after VIB reading date
10541 - 2006 FORD RANGER	07/23/2014	35-AVE	01MAIN	06/22/2017	WO open after VIB reading date
11455 - 2011 FORD TAURUS	08/15/2014	05CPYD	01MAIN	05/09/2017	WO open after VIB reading date
9967 - 2004 PETERBILT 330	08/22/2014	24-YD	01MAIN	09/11/2017	WO open after VIB reading date
10298 - 2005 FORD RANGER	10/10/2014	35-AVE	01MAIN	08/09/2017	WO open after VIB reading date
11468 - 2012 FORD F250	01/02/2015	ANIMAL	01MAIN	08/14/2017	WO open after VIB reading date
11558 - 2012 FORD F550	01/14/2015	24-YD	01MAIN	08/09/2017	WO currently open
11671 - 2012 FORD F250	01/29/2015	ANIMAL	01MAIN	08/25/2017	WO open after VIB reading date
11723 - 2013 FORD C-MAX	02/23/2015	13RICH	01MAIN	08/31/2017	WO open after VIB reading date
11614 - 2012 FORD F550	03/10/2015	24-YD	01MAIN	09/07/2017	WO open after VIB reading date
10747 - 2007 TOYOTA PRIUS	03/19/2015	13RICH	01MAIN	09/07/2017	WO open after VIB reading date
11398 - 2011 FORD F250	04/09/2015	35-AVE	01MAIN	09/07/2017	WO open after VIB reading date
9525 - 2002 INTERNATL 4700	04/24/2015	24-YD	01MAIN	08/08/2017	WO open after VIB reading date
11029 - 2008 INTERNATL 7400	05/20/2015	24-YD	01MAIN	09/21/2017	WO open after VIB reading date
10883 - 2008 CHEVROLET UPLANDER	10/08/2015	05CPYD	01MAIN	06/13/2017	WO open after VIB reading date
10804 - 2007 CHEVROLET COLORADO	10/30/2015	35-AVE	01MAIN	09/20/2017	WO currently open
11076 - 2008 FORD F250	01/23/2016	24-YD	01MAIN	07/27/2017	WO open after VIB reading date
10835 - 2008 FORD RANGER	01/27/2016	24-YD	01MAIN	09/14/2017	WO open after VIB reading date
11613 - 2012 FORD F550	02/02/2016	24-YD	01MAIN	07/10/2017	WO open after VIB reading date
11557 - 2011 FORD F150	02/19/2016	24-YD	01MAIN	09/07/2017	WO open after VIB reading date
12322 - 2016 FORD EXPEDITION	02/19/2016	24-YD	01MAIN	07/03/2017	WO open after VIB reading date
10608 - 2007 FORD F250	03/08/2016	24-YD	01MAIN	10/02/2017	WO currently open

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
24th ST Maintenance Shop					
10824 - 2008 FORD RANGER	03/09/2016	CEMTRY	01MAIN	07/25/2017	WO open after VIB reading date
11071 - 2008 FORD F250	03/17/2016	24-YD	01MAIN	09/14/2017	WO open after VIB reading date
10906 - 2008 FORD FUSION	03/17/2016	06CPCH	01MAIN	07/13/2017	WO open after VIB reading date
11712 - 2012 INTERNATL 7400	04/08/2016	24-YD	01MAIN	08/29/2017	WO open after VIB reading date
11725 - 2013 FORD C-MAX	04/12/2016	13RICH	01MAIN	09/18/2017	WO currently open
10872 - 2007 TOYOTA PRIUS	04/20/2016	13RICH	01MAIN	09/20/2017	WO currently open
10922 - 2008 FORD RANGER	04/22/2016	LOT H	01MAIN	04/11/2017	WO open after VIB reading date
11062 - 2008 INTERNATL 4300	05/10/2016	24-YD	01MAIN	09/14/2017	WO open after VIB reading date
9900 - 2003 FORD EXPEDITION	05/16/2016	24-YD	10ROON	09/25/2017	WO currently open
10856 - 2008 FORD RANGER	05/25/2016	08KINN	04NAFM	06/15/2017	WO open after VIB reading date
11829 - 2012 CHEVROLET COLORADO	06/06/2016	24-YD	04NAFM	07/26/2017	WO open after VIB reading date
11119 - 2008 FORD F250	06/10/2016	24-YD	01MAIN	09/29/2017	WO currently open
10910 - 2007 FREIGHTLNR M2	06/15/2016	24-YD	01MAIN	07/28/2017	WO open after VIB reading date
10866 - 2008 FORD F450	06/16/2016	24-YD	05CPYD	09/29/2017	WO open after VIB reading date
11081 - 2008 FORD F250	06/17/2016	24-YD	01MAIN	06/09/2017	WO open after VIB reading date
11194 - 2008 INTERNATL XT60-70	07/08/2016	24-YD	01MAIN	09/19/2017	WO currently open
10528 - 2006 FORD F250	07/12/2016	35-AVE	01MAIN	05/04/2017	WO open after VIB reading date
10871 - 2007 TOYOTA PRIUS	07/13/2016	13RICH	01MAIN	08/29/2017	WO open after VIB reading date
11148 - 2008 GMC C5500	07/18/2016	35-AVE	04NAFM	03/22/2017	WO open after VIB reading date
11404 - 2011 FORD F250	07/25/2016	24-YD	01MAIN	09/06/2017	WO open after VIB reading date
10962 - 2008 FORD F250	07/26/2016	24-YD	01MAIN	09/08/2017	WO open after VIB reading date
11393 - 2011 FORD F250	07/28/2016	24-YD	01MAIN	08/11/2017	WO open after VIB reading date
10949 - 2008 FORD E150	08/03/2016	24-YD	04NAFM	09/22/2017	WO currently open
10289 - 2005 FORD RANGER	09/06/2016	LOT-G	01MAIN	09/26/2017	WO open after VIB reading date
10534 - 2006 FORD RANGER	09/09/2016	35-AVE	01MAIN	03/21/2017	WO open after VIB reading date
11193 - 2008 INTERNATL XT60-70	09/09/2016	24-YD	01MAIN	09/29/2017	WO currently open
11364 - 2011 DODGE DAKOTA	10/19/2016	05CPYD	04NAFM	05/19/2017	WO open after VIB reading date
10530 - 2006 FORD F250	10/31/2016	35-AVE	01MAIN	08/28/2017	WO open after VIB reading date
11164 - 2008 FORD F450	12/20/2016	ENG-56	01MAIN	08/30/2017	WO open after VIB reading date
10667 - 2007 FORD FOCUS SE	12/22/2016	PSCTR	01MAIN	09/13/2017	WO open after VIB reading date
10538 - 2006 FORD RANGER	12/22/2016	24-YD	01MAIN	07/25/2017	WO open after VIB reading date
11192 - 2008 INTERNATL XT60-70	01/05/2017	24-YD	01MAIN	09/28/2017	WO open after VIB reading date
11932 - 2014 FREIGHTLNR 114SD	02/09/2017	24-YD	01MAIN	09/28/2017	WO currently open
11402 - 2012 FORD F250	03/09/2017	05CPYD	01MAIN	04/27/2017	WO open after VIB reading date
11121 - 2008 FORD F250	04/10/2017	24-YD	01MAIN	06/21/2017	WO open after VIB reading date
10266 - 2005 GMC C8500	04/17/2017	24-YD	01MAIN	09/27/2017	WO open after VIB reading date
10018 - 2004 FORD F450	04/19/2017	TOWER	08KINN	09/20/2017	WO currently open

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
24th ST Maintenance Shop					
10392 - 2006 FORD CROWN VIC	05/02/2017	PSCTR	01MAIN	07/06/2017	WO open after VIB reading date
10749 - 2007 TOYOTA PRIUS	06/05/2017	05CPYD	03EBLD	08/02/2017	WO open after VIB reading date
10419 - 2006 GMC TC8500	06/06/2017	24-YD	01MAIN	09/25/2017	WO open after VIB reading date
11403 - 2011 FORD F250	06/12/2017	S-R-P	10ROON	09/22/2017	WO open after VIB reading date
10963 - 2008 FORD F250	06/21/2017	24-YD	01MAIN	04/07/2017	WO open after VIB reading date
10932 - 2008 FORD RANGER	06/22/2017	07REFU	07REFU	02/27/2017	WO open after VIB reading date
8922 - 2000 INTERNATL 4700 LEAK VN	06/26/2017	24-YD	01MAIN	08/02/2017	WO open after VIB reading date
9687 - 2004 FREIGHTLNR FL70	06/27/2017	24-YD	01MAIN	09/05/2017	WO open after VIB reading date
10928 - 2008 FORD RANGER	07/05/2017	FWTP	01MAIN	07/20/2017	WO open after VIB reading date
11720 - 2013 TORO 5910	07/10/2017	12SUTT	01MAIN	07/25/2017	WO open after VIB reading date
9960 - 2004 INTERNATL CHIPPER BODY	07/13/2017	24-YD	01MAIN	09/01/2017	WO open after VIB reading date
10934 - 2008 FORD RANGER	07/18/2017	35-AVE	01MAIN	07/25/2017	WO open after VIB reading date
11120 - 2008 FORD F250	07/19/2017	24-YD	01MAIN	08/10/2017	WO open after VIB reading date
10610 - 2007 FORD F250	07/19/2017	35-AVE	01MAIN	05/17/2017	WO open after VIB reading date
10668 - 2007 FORD FOCUS SE	07/21/2017	PSCTR	01MAIN	08/01/2017	WO open after VIB reading date
9964 - 2004 PETERBILT 330	07/21/2017	24-YD	01MAIN	07/25/2017	WO open after VIB reading date
10345 - 2006 FORD F450	07/24/2017	24-YD	01MAIN	08/16/2017	WO open after VIB reading date
10600 - 2007 FORD F350 C&C	07/25/2017	24-YD	01MAIN	08/15/2017	WO open after VIB reading date
11313 - 2010 FORD EXPEDITION	08/02/2017	05CPYD	10ROON	09/07/2017	WO open after VIB reading date
11470 - 2012 FORD F250	08/03/2017	ANIMAL	01MAIN	08/03/2017	WO open after VIB reading date
10965 - 2008 FORD F550	08/10/2017	24-YD	01MAIN	08/07/2017	WO currently open
10818 - 2008 FORD RANGER	08/16/2017	PIONEE	01MAIN	08/21/2017	WO open after VIB reading date
11362 - 2011 DODGE DAKOTA	08/18/2017	12SUTT	04NAFM	07/31/2017	WO open after VIB reading date
11118 - 2008 FORD F450	08/22/2017	24-YD	01MAIN	08/29/2017	WO open after VIB reading date
11485 - 2012 FORD ESCAPE	08/25/2017	05CPYD	01MAIN	09/28/2017	WO open after VIB reading date
10536 - 2006 FORD RANGER	08/28/2017	35-AVE	01MAIN	07/06/2017	WO open after VIB reading date
10648 - 2006 FORD F550	08/28/2017	24-YD	01MAIN	08/28/2017	WO open after VIB reading date
11060 - 2008 FORD E150	08/28/2017	AM-R-P	01MAIN	08/28/2017	WO open after VIB reading date
10960 - 2008 FORD F250	08/29/2017	BERCUT	01MAIN	06/06/2017	WO open after VIB reading date
9686 - 2004 FREIGHTLNR FL70	08/31/2017	24-YD	01MAIN	08/17/2017	WO open after VIB reading date
11828 - 2012 CHEVROLET COLORADO	08/31/2017	24-YD	04NAFM	08/31/2017	WO open after VIB reading date
11063 - 2008 INTERNATL 4300	09/01/2017	24-YD	01MAIN	09/19/2017	WO open after VIB reading date
10155 - 2004 GMC C8500	09/01/2017	24-YD	01MAIN	07/10/2017	WO open after VIB reading date

Total Number of Unit: 124

24TH STREET CAR POOL

9462 - 2002 CHRYSLER PT CRUISER	05/04/2012	05CPYD	03EBLD	09/15/2017	WO open after VIB reading date
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Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
24TH STREET CAR POOL					
11165 - 2008 FORD F450	09/13/2012	05CPYD	01MAIN	08/30/2017	WO open after VIB reading date
11427 - 2011 FORD F450	01/16/2013	05CPYD	01MAIN	08/30/2017	WO open after VIB reading date
10340 - 2005 FORD RANGER	05/28/2013	05CPYD	03EBLD	09/28/2017	WO open after VIB reading date
9088 - 2000 STERLING L7500	10/31/2013	05CPYD	03EBLD	09/26/2017	WO open after VIB reading date
11311 - 2009 CHEVROLET MALIBU	12/18/2013	05CPYD	03EBLD	06/29/2017	WO open after VIB reading date
11643 - 2011 FORD CRN VIC PI	09/09/2015	05CPYD	03EBLD	10/06/2015	WO open after VIB reading date
11631 - 2011 FORD CRN VIC PI	11/24/2015	05CPYD	03EBLD	12/11/2015	WO open after VIB reading date
10758 - 2007 FORD FUSION	06/09/2016	05CPYD	08KINN	12/16/2016	WO open after VIB reading date
10539 - 2006 FORD RANGER	10/20/2016	05CPYD	03EBLD	09/28/2017	WO currently open
11298 - 2009 FORD F450	01/04/2017	05CPYD	01MAIN	03/23/2017	WO open after VIB reading date
10764 - 2007 FORD CRN VIC PI	02/10/2017	05CPYD	03EBLD	07/14/2017	WO open after VIB reading date
11301 - 2010 FORD F450	02/24/2017	05CPYD	01MAIN	08/30/2017	WO currently open
10780 - 2007 FORD CRN VIC PI	03/07/2017	05CPYD	03EBLD	08/18/2017	WO open after VIB reading date
11043 - 2008 FORD ESCAPE HYBRD	03/21/2017	05CPYD	03EBLD	07/14/2017	WO open after VIB reading date
11524 - 2011 FORD CRN VIC PI	03/24/2017	05CPYD	09ADMN	08/09/2017	WO open after VIB reading date
10793 - 2007 FORD CRN VIC PI	04/20/2017	05CPYD	03EBLD	07/31/2017	WO open after VIB reading date
10488 - 2006 FORD CROWN VIC	05/02/2017	05CPYD	03EBLD	08/24/2017	WO open after VIB reading date
11662 - 2011 FORD CRN VIC PI	05/12/2017	05CPYD	03EBLD	09/26/2017	WO currently open
11092 - 2008 FORD CRN VIC PI	05/17/2017	05CPYD	03EBLD	09/15/2017	WO currently open
11634 - 2011 FORD CRN VIC PI	05/29/2017	05CPYD	10ROON	07/06/2017	WO open after VIB reading date
9250 - 2001 DODGE RAM WAGON 25	06/16/2017	05CPYD	03EBLD	09/28/2017	WO currently open
11235 - 2009 FORD CRN VIC PI	06/20/2017	05CPYD	03EBLD	09/29/2017	WO currently open
11242 - 2009 INTERNATL 7600	06/20/2017	05CPYD	05CPYD	08/15/2017	WO open after VIB reading date
11619 - 2012 NISSAN MAXIMA	07/10/2017	05CPYD	08KINN	07/10/2017	WO open after VIB reading date
11110 - 2008 CHEVROLET UPLANDER	07/20/2017	05CPYD	08KINN	07/21/2017	WO open after VIB reading date

Total Number of Unit: 26

Kinney Police Facility

10477 - 2006 FORD CROWN VIC	09/17/2013	EVOC	08KINN	07/18/2017	WO open after VIB reading date
11792 - 2013 CHEVROLET MALIBU	05/13/2014	08KINN	10ROON	07/20/2017	WO open after VIB reading date
11238 - 2009 FORD CRN VIC PI	06/11/2014	EVOC	08KINN	07/12/2017	WO open after VIB reading date
11109 - 2008 CHEVROLET UPLANDER	07/09/2015	13RICH	08KINN	09/27/2017	WO currently open
10088 - 2005 FORD TAURUS SE	08/14/2015	EVOC	08KINN	06/16/2017	WO open after VIB reading date
11020 - 2008 FORD CRN VIC PI	08/22/2016	EVOC	08KINN	08/14/2017	WO open after VIB reading date
11268 - 2010 FORD FUSION	09/14/2016	PSCTR	10ROON	05/23/2017	WO open after VIB reading date
11269 - 2010 FORD FUSION	11/03/2016	12SUTT	10ROON	04/21/2017	WO open after VIB reading date
10625 - 2007 FORD CRN VIC PI	01/13/2017	EVOC	08KINN	08/17/2017	WO open after VIB reading date

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
Kinney Police Facility					
11078 - 2008 HONDA ACCORD	02/28/2017	EVOC	08KINN	03/06/2017	WO open after VIB reading date
11290 - 2009 FORD CRN VIC PI	03/06/2017	13RICH	08KINN	08/14/2017	WO currently open
11216 - 2009 FORD CRN VIC PI	04/20/2017	EVOC	08KINN	09/05/2017	WO open after VIB reading date
11230 - 2009 FORD CRN VIC PI	05/15/2017	08KINN	08KINN	08/10/2017	WO currently open
11054 - 2008 FORD CRN VIC PI	06/16/2017	EVOC	08KINN	08/14/2017	WO open after VIB reading date
11353 - 2008 CHRYSLER SEBRING	06/30/2017	12SUTT	10ROON	08/24/2017	WO open after VIB reading date
11002 - 2008 FORD CRN VIC PI	07/04/2017	EVOC	08KINN	08/17/2017	WO open after VIB reading date
11053 - 2008 FORD CRN VIC PI	07/13/2017	EVOC	08KINN	07/12/2017	WO open after VIB reading date
11107 - 2008 CHEVROLET UPLANDER	07/18/2017	08KINN	08KINN	07/14/2017	WO open after VIB reading date
11005 - 2008 FORD CRN VIC PI	07/20/2017	EVOC	08KINN	08/17/2017	WO open after VIB reading date
11111 - 2008 CHEVROLET UPLANDER	07/20/2017	13RICH	08KINN	09/11/2017	WO currently open
10763 - 2007 FORD CRN VIC PI	07/25/2017	EVOC	08KINN	08/17/2017	WO open after VIB reading date
11079 - 2008 NISSAN ALTIMA 3.5SE	07/29/2017	EVOC	10ROON	03/14/2017	WO open after VIB reading date
11270 - 2010 FORD FUSION	08/08/2017	12SUTT	10ROON	08/08/2017	WO open after VIB reading date
11052 - 2008 FORD CRN VIC PI	08/11/2017	EVOC	08KINN	08/17/2017	WO open after VIB reading date
11281 - 2010 FORD CRN VIC PI	08/15/2017	08KINN	10ROON	09/11/2017	WO currently open
11287 - 2010 FORD CRN VIC PI	08/29/2017	13RICH	08KINN	08/28/2017	WO open after VIB reading date

Total Number of Unit: 26

Meadowview Fleet Service Facility

8191 - 1996 INTERNATL WESTATES	06/25/2012	ENG-30	07REFU	07/19/2017	WO open after VIB reading date
10926 - 2008 FORD RANGER	07/11/2012	07REFU	07REFU	09/14/2017	WO open after VIB reading date
9454 - 2002 PIERCE DASH PUMPER	07/31/2012	ENG-02	07REFU	09/29/2017	WO open after VIB reading date
9665 - 2003 PIERCE DASH PUMPER	11/06/2013	ENG-43	07REFU	09/20/2017	WO open after VIB reading date
11581 - 2012 AM LAFRANC CONDOR	06/04/2015	07REFU	07REFU	09/20/2017	WO open after VIB reading date
11739 - 2013 AUTOCAR ACX	06/11/2015	07REFU	07REFU	09/28/2017	WO open after VIB reading date
9924 - 2003 AUTOCAR P B LOADER	09/09/2015	07REFU	09ADMN	09/19/2017	WO open after VIB reading date
11252 - 2009 FORD F150	09/21/2015	07REFU	07REFU	09/26/2017	WO open after VIB reading date
9445 - 2002 PIERCE DASH PUMPER	10/05/2015	ENG-13	07REFU	09/15/2017	WO currently open
10725 - 2007 PIERCE ENCORE	01/15/2016	ENG-99	01MAIN	09/29/2017	WO currently open
11318 - 2010 PIERCE VELOCITY	03/23/2016	ENG-06	07REFU	09/21/2017	WO open after VIB reading date
11323 - 2010 PIERCE VELOCITY	05/13/2016	ENG-10	07REFU	08/08/2017	WO currently open
11207 - 2008 PETERBILT 320	08/25/2016	07REFU	07REFU	09/29/2017	WO currently open
11322 - 2010 PIERCE VELOCITY	09/05/2016	ENG-60	07REFU	09/04/2017	WO open after VIB reading date
10407 - 2005 FREIGHTLINR CONDOR	12/22/2016	07REFU	13RICH	07/28/2017	WO open after VIB reading date
11179 - 2008 AM LAFRANC CONDOR	02/20/2017	07REFU	09ADMN	09/19/2017	WO open after VIB reading date
11175 - 2008 AM LAFRANC CONDOR	03/01/2017	07REFU	09ADMN	09/19/2017	WO open after VIB reading date

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
Meadowview Fleet Service Facility					
10574 - 2006 FREIGHTLNR CONDOR	03/28/2017	07REFU	07REFU	09/29/2017	WO currently open
10408 - 2005 FREIGHTLNR CONDOR	05/08/2017	07REFU	09ADMN	09/19/2017	WO open after VIB reading date
10411 - 2005 FREIGHTLNR CONDOR	05/24/2017	07REFU	07REFU	09/25/2017	WO open after VIB reading date
10958 - 2008 FORD F250	07/06/2017	07REFU	07REFU	09/29/2017	WO currently open
11572 - 2011 AM LAFRANC CONDOR	07/11/2017	07REFU	07REFU	09/29/2017	WO currently open
10409 - 2005 FREIGHTLNR CONDOR	08/17/2017	07REFU	09ADMN	09/19/2017	WO open after VIB reading date
9447 - 2002 PIERCE DASH PUMPER	09/01/2017	ENG-16	07REFU	08/25/2017	WO open after VIB reading date
Total Number of Unit: 24					
NORTH AREA FLEET MAINT FACILITY					
10200 - 2005 VOLVO VNL64T780	07/04/2012	USAR	04NAFM	09/19/2017	WO currently open
11096 - 2008 FREIGHTLNR COLUMBIA	07/16/2012	USAR	04NAFM	09/28/2017	WO open after VIB reading date
11097 - 2008 FREIGHTLNR COLUMBIA	07/17/2012	USAR	04NAFM	09/28/2017	WO open after VIB reading date
11200 - 2008 JOHN DEERE 304J	10/15/2012	04NAFM	04NAFM	09/18/2017	WO open after VIB reading date
11430 - 2011 FORD F450	11/14/2012	ENG-30	01MAIN	08/03/2017	WO open after VIB reading date
9688 - 2004 FREIGHTLNR FL70	12/17/2012	04NAFM	04NAFM	08/07/2017	WO open after VIB reading date
11094 - 2008 INTERNATL 4300	03/13/2013	04NAFM	01MAIN	09/22/2017	WO open after VIB reading date
11093 - 2008 INTERNATL 4300	04/03/2013	04NAFM	04NAFM	08/31/2017	WO open after VIB reading date
11089 - 2008 FREIGHTLNR M2	04/10/2013	04NAFM	04NAFM	08/09/2017	WO open after VIB reading date
10899 - 2007 WORKHORSE W42	09/12/2013	04NAFM	01MAIN	09/29/2017	WO currently open
10299 - 2005 FORD RANGER	10/22/2013	04NAFM	04NAFM	09/07/2017	WO open after VIB reading date
10929 - 2008 FORD RANGER	10/31/2013	04NAFM	04NAFM	09/20/2017	WO open after VIB reading date
11151 - 2009 INTERNATL 4300	12/10/2013	04NAFM	01MAIN	09/20/2017	WO open after VIB reading date
11374 - 2011 AM LAFRANC CONDOR	01/02/2014	04NAFM	04NAFM	09/28/2017	WO open after VIB reading date
9931 - 2003 CHEVROLET 2500	06/06/2014	04NAFM	01MAIN	09/28/2017	WO currently open
8190 - 1996 INTERNATL WESTATES	09/10/2014	EVOC	07REFU	09/22/2017	WO open after VIB reading date
11090 - 2008 FREIGHTLNR M2	11/05/2014	04NAFM	04NAFM	09/27/2017	WO open after VIB reading date
11734 - 2013 AUTOCAR ACX	01/13/2015	04NAFM	04NAFM	09/29/2017	WO currently open
10911 - 2007 FREIGHTLNR M2	02/05/2015	04NAFM	04NAFM	09/15/2017	WO open after VIB reading date
11172 - 2008 AM LAFRANC CONDOR	07/31/2015	04NAFM	04NAFM	09/18/2017	WO open after VIB reading date
10149 - 2004 GMC C8500	08/18/2015	04NAFM	04NAFM	08/10/2017	WO open after VIB reading date
11027 - 2008 INTERNATL 7400	10/29/2015	04NAFM	04NAFM	09/27/2017	WO open after VIB reading date
11201 - 2008 FREIGHTLNR CONDOR	12/22/2015	04NAFM	04NAFM	09/26/2017	WO open after VIB reading date
11515 - 2012 FORD ESCAPE	02/18/2016	04NAFM	04NAFM	10/02/2017	WO currently open
11174 - 2008 AM LAFRANC CONDOR	04/26/2016	04NAFM	04NAFM	10/02/2017	WO currently open
11375 - 2011 AM LAFRANC CONDOR	04/29/2016	04NAFM	04NAFM	09/27/2017	WO open after VIB reading date
11377 - 2011 AM LAFRANC CONDOR	04/29/2016	04NAFM	04NAFM	09/20/2017	WO open after VIB reading date

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
NORTH AREA FLEET MAINT FACILITY					
11740 - 2013 AUTOCAR ACX	05/18/2016	04NAFM	04NAFM	09/29/2017	WO currently open
10820 - 2008 FORD RANGER	06/23/2016	04NAFM	04NAFM	09/14/2017	WO open after VIB reading date
9707 - 2003 FREIGHTLNR FL80	07/12/2016	04NAFM	04NAFM	09/21/2017	WO open after VIB reading date
10199 - 2005 VOLVO VNL64T780	08/19/2016	USAR	04NAFM	09/28/2017	WO open after VIB reading date
10142 - 2004 GMC C6500	09/15/2016	04NAFM	01MAIN	09/22/2017	WO open after VIB reading date
11202 - 2008 FREIGHTLNR CONDOR	10/04/2016	04NAFM	04NAFM	09/14/2017	WO open after VIB reading date
11171 - 2008 AM LAFRANC CONDOR	12/10/2016	04NAFM	09ADMN	09/21/2017	WO open after VIB reading date
11824 - 2013 FORD TRANSIT CONN	03/10/2017	04NAFM	07REFU	09/12/2017	WO open after VIB reading date
11299 - 2010 FORD F450	08/22/2017	ENG-19	01MAIN	08/22/2017	WO open after VIB reading date
11729 - 2012 FORD F550	08/25/2017	04NAFM	04NAFM	08/14/2017	WO open after VIB reading date
10522 - 2006 FORD F250	08/28/2017	04NAFM	04NAFM	09/14/2017	WO open after VIB reading date
11153 - 2009 INTERNATL 4300	08/31/2017	04NAFM	01MAIN	09/22/2017	WO open after VIB reading date

Total Number of Unit: 39

Rooney Police Substation

10639 - 2007 CHEVROLET COLORADO	06/04/2012	13RICH	08KINN	02/07/2017	WO open after VIB reading date
10011 - 2004 DODGE STRATUS	06/19/2012	13RICH	10ROON	08/04/2017	WO open after VIB reading date
10540 - 2006 FORD RANGER	07/23/2012	13RICH	10ROON	06/22/2017	WO open after VIB reading date
11147 - 2005 TOYOTA HIGHLANDER	12/10/2012	PSCTR	10ROON	08/23/2017	WO open after VIB reading date
11276 - 2010 FORD FUSION	04/03/2013	PSCTR	10ROON	07/18/2017	WO open after VIB reading date
11308 - 2009 CHEVROLET MALIBU	04/05/2013	PSCTR	10ROON	05/03/2017	WO open after VIB reading date
10778 - 2007 FORD CRN VIC PI	08/27/2013	10ROON	08KINN	03/25/2016	WO open after VIB reading date
11265 - 2010 FORD FUSION	07/30/2014	PSCTR	10ROON	08/15/2017	WO open after VIB reading date
11263 - 2010 FORD FUSION	08/07/2014	13RICH	10ROON	04/24/2017	WO open after VIB reading date
10649 - 2007 HONDA CIVIC HYBRID	08/21/2014	PSCTR	08KINN	06/27/2017	WO open after VIB reading date
11810 - 2013 FORD FUSION	09/23/2014	PSCTR	10ROON	01/11/2017	WO open after VIB reading date
11279 - 2010 FORD FUSION	11/21/2014	PSCTR	09ADMN	08/11/2017	WO open after VIB reading date
11262 - 2010 FORD FUSION	02/23/2015	PSCTR	10ROON	07/14/2017	WO open after VIB reading date
10676 - 2007 PONTIAC GRAND PRIX	02/25/2015	PSCTR	10ROON	03/29/2017	WO open after VIB reading date
10651 - 2007 HONDA CIVIC HYBRID	05/22/2015	PSCTR	10ROON	03/21/2017	WO open after VIB reading date
11812 - 2013 FORD FUSION	12/07/2015	PSCTR	10ROON	05/17/2017	WO open after VIB reading date
11273 - 2010 FORD FUSION	04/26/2016	PSCTR	08KINN	07/03/2017	WO open after VIB reading date
11271 - 2010 FORD FUSION	05/11/2016	PSCTR	10ROON	09/04/2017	WO open after VIB reading date
11275 - 2010 FORD FUSION	06/07/2016	10ROON	10ROON	05/03/2017	WO open after VIB reading date
11260 - 2010 FORD FUSION	11/01/2016	PSCTR	10ROON	04/25/2017	WO open after VIB reading date
11803 - 2013 FORD FUSIONHYBRID	12/06/2016	PSCTR	10ROON	07/27/2017	WO open after VIB reading date
11979 - 2014 FORD FUSIONHYBRID	01/12/2017	10ROON	10ROON	08/22/2017	WO open after VIB reading date

Units without VIB reading within last 30 days

Fleet Management

<u>Unit Description</u>	<u>VIB Last Read Date</u>	<u>Parking Location</u>	<u>WO Location</u>	<u>WO Last Open Date</u>	<u>Comment</u>
Rooney Police Substation					
10441 - 2006 FORD CROWN VIC	03/25/2017	10ROON	03EBLD	08/08/2017	WO open after VIB reading date
11309 - 2009 CHEVROLET MALIBU	04/25/2017	PSCTR	08KINN	06/15/2017	WO open after VIB reading date
11530 - 2011 FORD CRN VIC PI	07/07/2017	13RICH	10ROON	07/17/2017	WO open after VIB reading date
11231 - 2009 FORD CRN VIC PI	07/25/2017	10ROON	10ROON	07/24/2017	WO currently open
11286 - 2010 FORD CRN VIC PI	07/31/2017	13RICH	10ROON	07/31/2017	WO currently open
10976 - 2008 FORD CRN VIC PI	08/03/2017	10ROON	10ROON	08/30/2017	WO open after VIB reading date
10861 - 2008 FORD RANGER	08/15/2017	CTY-HL	10ROON	08/16/2017	WO open after VIB reading date
11267 - 2010 FORD FUSION	08/25/2017	PSCTR	08KINN	08/10/2017	WO open after VIB reading date
12680 - 2017 TOYOTA AVALON	08/28/2017	PSCTR	03EBLD	08/18/2017	WO open after VIB reading date
11101 - 2008 CHEVROLET UPLANDER	08/30/2017	PSCTR	10ROON	04/04/2017	WO open after VIB reading date

Total Number of Unit: 32

**NAPA Part Price Paid
Increase Only**

**Fleet Management
From 5/1/18 to 5/31/18**

Part Number	Part Description	Initial Unit Price Paid	Last Unit Price Paid	Variance	% Increase
5NW121969	GRIPPER ARM	2,000.82	2,727.90	727.08	36%
5NW121970	GRIPPER WLDT	2,000.82	2,727.90	727.08	36%
9XXRESTOCK	RESTOCKING FEE	4.81	133.23	128.42	2,568%
1FD6W7Z10346AA	CROWN VIC ALTERNATOR 2008-2011	304.77	395.09	90.32	30%
2WA2315014AB	CYLINDER DUMP ARM	449.92	537.03	87.11	19%
1AD8600889	24SI NEW ALTERNATOR	255.26	322.89	67.63	27%
5NW123107	PROX ARM HARNESS	160.62	217.67	57.05	35%
5NW122012	CHAIN COUPLER	57.85	98.11	40.26	69%
5LE2314405RB	REBUILD CARRIAGE CYLINDER	577.33	617.02	39.69	7%
5WY003912601AD	WIRE HARNESS TO HYD C	929.13	962.23	33.10	4%
TIR000184	245/75/R17 10E TRANS AT2 OWL F	155.92	183.98	28.06	18%
2HSHPQ9815410M	TRANSMISSION FILTER	101.03	127.74	26.71	26%
8ACA6030011001	HEATER CONTROL	559.14	585.26	26.12	5%
2CU5400509	OXYGEN SENSOR (OLD # 4954893)	306.22	331.12	24.90	8%
TIR0568631	NEW 11R22.5 CONTINENT	425.12	449.17	24.05	6%
1FD7W7Z1007CCP	RIM WHEEL ASSY	125.78	146.74	20.96	17%
2US940120002	SPOTLIGHT, BLACK L/H	146.42	167.34	20.92	14%
TIR1830972	31580R22.5 RECAP	287.02	305.06	18.04	6%
1FD6W1Z4234A	REAR AXLE ASSY - 31 S	295.28	311.82	16.54	6%
4TO638400	CASTER WHEEL AND RIM	72.41	84.43	12.02	17%
5ZDCBL354BS	CAMERA ADAPTER CABLE	7.96	19.18	11.22	140%
NFRZX3030	30LB 134A REFRIGERANT	116.66	126.87	10.21	9%
5NW122289	PIN GRIPPER HEAD CYLINDER	64.95	74.82	9.87	15%
VAL829	5GAL HPGEAR OIL 85-140	97.41	106.87	9.46	10%
2WW65152B	FRONT DRUM	171.34	180.76	9.42	6%
2HSHTX2L1810MV	HYPRO FILTER (REPL. #FOR HEIL	133.99	143.11	9.12	7%
5GIJKC1005	TRIANGLE WARNING	17.15	26.11	8.96	53%
8GR3ZL50	GLOVE DRIVERS L	6.56	15.30	8.74	125%
9AG592236	CARBURETOR HONDA MOWER	81.79	90.20	8.41	10%
2ES21083660EAP	REAR MAIN BROOM	377.02	384.73	7.71	2%
TIR003874	235 55 R17 FIREHAWK G	138.95	145.86	6.91	5%
8AM302625	STENS MULCHING BLADE - 24"	22.23	28.87	6.64	30%
4TO1081450	ATOMIC BLADES 4000D KIT	239.55	245.53	5.98	2%
4TO939938	WHEEL ASSY 8X350X4	133.76	139.56	5.80	4%

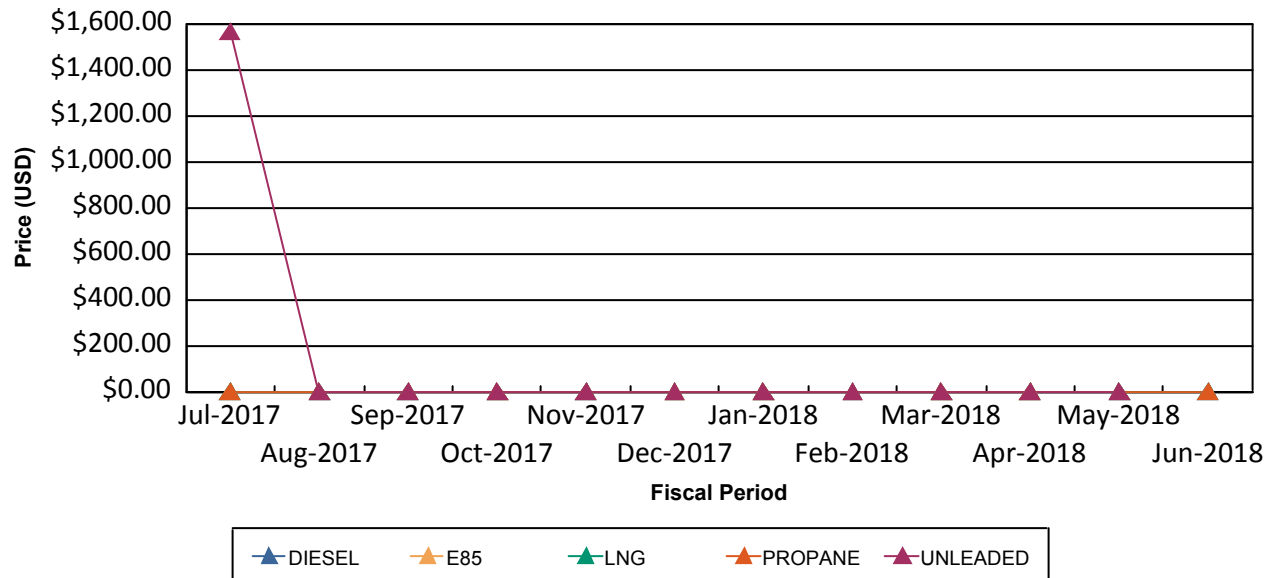
Total Number of Parts: 34

Total Additional Cost to the City: \$7,636

Monthly Average Product Price Paid Fiscal Year - 2018

Product Type \ Period	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018	Feb-2018	Mar-2018	Apr-2018	May-2018	Jun-2018
DIESEL	2.18	2.39	2.64	2.54	2.96	2.73	2.73	2.86	2.87	3.03	2.98	3.28
E85	1.58	0.00	0.00	1.44	0.00	2.07	1.79	0.00	2.32	2.79	0.00	0.00
LNG	0.74	0.74	0.75	0.73	0.74	0.78	0.76	0.75	0.71	0.67	0.67	0.67
PROPANE	1.09	1.17	1.31	1.47	1.62	1.65	1.76	1.60	1.52	1.65	1.45	1.35
UNLEADED	1,562.01	2.37	2.52	2.35	2.47	2.37	2.50	2.59	2.77	2.95	3.06	0.00

Average Price per Gallon



Overall Average	
	Average Price / Gallon
DIESEL	2.77
E85	2.00
LNG	0.73
PROPANE	1.47
UNLEADED	144.36

Fuel Throughput by Department

Fleet Management
From 5/1/18 to 5/31/18

1001 - GENERAL FUND						
02000 - CITY MANAGER	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	UNLEADED	1	2	8.4	16.9	\$51.30
	TOTAL:	1	2	8.4	16.9	\$51.30
1001 - GENERAL FUND						
03000 - CITY ATTORNEY	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	UNLEADED	1	2	11.6	23.1	\$68.38
	TOTAL:	1	2	11.6	23.1	\$68.38
1001 - GENERAL FUND						
07000 - TECHNOLOGY	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	UNLEADED	4	5	16.1	80.6	\$239.66
	TOTAL:	4	5	16.1	80.6	\$239.66
6502 - RISK MANAGEMENT						
08000 - HUMAN RESOURCES	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	DIESEL	1	1	22.7	22.7	\$57.75
	UNLEADED	3	6	7.5	45.0	\$135.39
	TOTAL:	4	7	9.7	67.7	\$193.14
1001 - GENERAL FUND						
11000 - POLICE	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	DIESEL	6	9	18.3	164.7	\$518.15
	E85	58	102	9.9	1,008.5	\$3,140.97
	NON-FUEL ITEM	2	3	1.0	3.0	\$21.00
	UNLEADED	479	4,994	8.9	44,481.0	\$135,948.45
	TOTAL:	488	5,105	8.9	45,657.2	\$139,628.57
1001 - GENERAL FUND						
12000 - FIRE	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	(DEF)-DIESEL EX FLU	4	17	1.2	20.2	\$48.08
	DIESEL	62	427	23.2	12,281.8	\$36,689.62
	NON-FUEL ITEM	1	3	1.0	3.0	\$31.00
	UNLEADED	88	665	18.7	12,479.9	\$38,145.46
	TOTAL:	149	1,107	20.4	24,784.9	\$74,914.16

Fuel Throughput by Department

Fleet Management
From 5/1/18 to 5/31/18

6006 - SEWER FUND

14000 - UTILITIES	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	(DEF)-DIESEL EX FLU	9	7	3.8	34.0	\$80.82
	DIESEL	87	421	23.5	9,877.6	\$29,812.16
	OIL (15-40)	1	1	0.0	0.0	\$0.00
	PROPANE	5	9	15.7	141.0	\$236.26
	UNLEADED	222	863	13.6	11,778.5	\$35,589.46
	TOTAL:	312	1,301	16.8	21,831.0	\$65,718.71

6007 - SOLID WASTE FUND

15000 - PUBLIC WORKS	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	(DEF)-DIESEL EX FLU	15	29	4.3	127.6	\$303.59
	DIESEL	108	731	17.9	13,081.0	\$39,669.18
	E85	1	5	0.6	2.9	\$9.03
	LNG	60	854	65.5	56,677.0	\$39,179.26
	OIL (15-40)	1	1	0.1	0.1	\$0.19
	PROPANE	17	62	14.6	903.1	\$1,513.23
	UNLEADED	254	1,059	12.6	13,402.4	\$40,517.66
	TOTAL:	431	2,735	30.6	84,194.2	\$121,192.15

6010 - COMMUNITY CENTER FUND

17000 - CONVENTION CULTURAL SERVICES	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	PROPANE	1	1	0.1	0.1	\$0.17
	UNLEADED	2	2	18.3	36.6	\$107.83
	TOTAL:	3	3	12.2	36.7	\$107.99

1001 - GENERAL FUND

19000 - PARKS & RECREATION	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	DIESEL	32	276	10.1	2,789.6	\$8,494.92
	E85	1	2	16.6	33.1	\$103.09
	UNLEADED	112	515	18.4	9,476.0	\$29,260.74
	TOTAL:	143	792	15.5	12,298.7	\$37,858.75

Fuel Throughput by Department

Fleet Management
From 5/1/18 to 5/31/18

1001 - GENERAL FUND

21000 - COMMUNITY DEVELOPMENT	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	DIESEL	1	1	6.4	6.4	\$20.20
	E85	2	4	13.6	54.4	\$169.43
	OIL (15-40)	1	1	2.2	2.2	\$4.11
	UNLEADED	90	377	12.8	4,816.5	\$14,578.96
	TOTAL:	90	383	12.7	4,879.5	\$14,772.71

940 - LIBRARY JOINT POWERS AUTHORITY

820 - LIBRARY ADMINISTRATIVE DIV	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	DIESEL	1	13	13.0	169.3	\$519.76
	TOTAL:	1	13	13.0	169.3	\$519.76

XTNL - EXTERNAL ENTITY SITE

XTNL - EXTERNAL	Fuel Type	# of Units	Fueling Events	Avg Qty	Total Qty	Total Cost
	UNLEADED	1	2	30.6	61.2	\$191.14
	TOTAL:	1	2	30.6	61.2	\$191.14

Fuel Transaction Summary

Fleet Management
From 5/1/18 To 5/31/18

Location	Received Qty	Issue Qty	Receipt Cost	Issue Cost	Qty. Variance	Revenue
300 RICHARDS BLVD	24,677	22,218	\$75,732	\$67,544	(2,459)	(\$8,187)
ENGINE HOUSE NO.01	160	174	\$532	\$501	14	(\$31)
ENGINE HOUSE NO.02	685	685	\$2,255	\$1,808	0	(\$447)
ENGINE HOUSE NO.03	0	3	\$0	(\$15)	3	(\$15)
ENGINE HOUSE NO.05	392	502	\$1,299	\$1,417	110	\$118
ENGINE HOUSE NO.06	700	700	\$2,304	\$1,876	0	(\$429)
ENGINE HOUSE NO.07	1,070	1,085	\$3,570	\$3,275	15	(\$295)
ENGINE HOUSE NO.08	780	665	\$2,569	\$2,201	(115)	(\$368)
ENGINE HOUSE NO.19	300	300	\$994	\$801	0	(\$194)
ENGINE HOUSE NO.20	675	675	\$2,222	\$1,679	0	(\$543)
ENGINE HOUSE NO.30	1,240	550	\$3,971	\$1,749	(690)	(\$2,222)
ENGINE HOUSE NO.43	912	934	\$3,090	\$3,096	22	\$6
ENGINE HOUSE NO.99	1,252	1,072	\$4,138	\$3,239	(180)	(\$899)
External Entity Site	0	2,414	\$0	\$2,428	2,414	\$0
GOLF-WILLIAM LAND PARK	240	240	\$744	\$829	0	\$85
Kinney Police Facility	16,584	15,828	\$50,408	\$48,021	(756)	(\$2,387)
Meadowview Fleet Service Facility	54,784	69,637	\$56,043	\$76,830	14,853	\$20,787
NORTH AREA FLEET MAINT FACILITY	16,401	13,851	\$51,728	\$42,020	(2,550)	(\$9,708)
Rooney Police Substation	8,256	15,198	\$25,020	\$46,248	6,942	\$21,228
SOUTH CORP YARD	65,314	42,982	\$198,983	\$129,146	(22,332)	(\$69,837)
SUTTERS LANDING	8,738	9,920	\$27,272	\$30,508	1,182	\$3,236
VOYAGER FUEL CARD	0	1,790	\$0	\$6,801	1,790	\$0
WARMING CENTER	54	0	\$144	\$0	(54)	(\$144)
	203,214	201,423	\$513,017	\$472,000	(1,791)	(\$50,245)

Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

1001 - GENERAL FUND

11000 - POLICE

11001511 - CHRP

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
300 RICHARDS BLVD	11001391	11001391	0006293	COLLIER,KENNETH M	5/22/18 9:04:43AM	UNLEADED	2	4	19.1	\$58.05
CHRP (11001511) Total									19.1	\$58.05
POLICE (11000) Total									19.1	\$58.05

12000 - FIRE

12001332 - FIRE INSPECTION

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
NORTH AREA FLEET	12001461	992559	0004399	LECLAIRE, ARTHUR M	5/1/1811:03:12AM	UNLEADED	1	1	40.3	\$116.59
NORTH AREA FLEET	12001221	992532	0003546	BEGLEY, STEPHEN C	5/7/1812:00:20PM	UNLEADED	1	1	23.4	\$72.65
NORTH AREA FLEET	12001221	992532	0003546	BEGLEY, STEPHEN C	5/8/18 8:15:23PM	UNLEADED	1	1	49.8	\$154.60
Meadowview Fleet Ser	12001221	992532	0002835	SANTIAGO, DAVID J	5/6/1811:06:44AM	UNLEADED	2	28	6.3	\$19.42
Meadowview Fleet Ser	12001221	992532	0005221	DAVALOS, ROCCO J	5/18/18 5:08:21PM	UNLEADED	2	24	7.8	\$23.71
Meadowview Fleet Ser	12001221	992532	0003546	BEGLEY, STEPHEN C	5/7/1810:10:30AM	DIESEL	1	1	35.0	\$88.98
SOUTH CORP YARD	12001221	992532	0006728	SWENSEN, ROBERT	5/20/18 7:19:33PM	UNLEADED	1	17	12.0	\$36.44
SUTTERS LANDING	12001221	992532	0003546	BEGLEY, STEPHEN C	5/10/18 7:29:21AM	UNLEADED	2	2	22.0	\$68.30
SUTTERS LANDING	12001221	992532	0003546	BEGLEY, STEPHEN C	5/12/1811:18:17AM	UNLEADED	2	2	25.5	\$75.43
FIRE INSPECTION (12001332) Total									222.0	\$656.12
FIRE (12000) Total									222.0	\$656.12

15000 - PUBLIC WORKS

15001631 - PAVEMENT MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
NORTH AREA FLEET	15001631	993492	0017641	Gastelum, Cesar	5/17/18 2:35:15PM	DIESEL	2	2	12.3	\$37.89
NORTH AREA FLEET	15001631	993492	0004849	GUZMAN-DIAZ, RODOLFO	5/19/18 4:36:22PM	DIESEL	2	5	28.2	\$95.38
SOUTH CORP YARD	15001651	993494	0005556	CASTRO, LARRY	5/7/18 3:30:20PM	UNLEADED	1	8	19.5	\$60.57
SOUTH CORP YARD	15001651	993494	0005556	CASTRO, LARRY	5/15/18 6:19:21AM	UNLEADED	3	2	17.3	\$51.17
SOUTH CORP YARD	15001651	993494	0005556	CASTRO, LARRY	5/23/18 8:15:17AM	UNLEADED	3	18	17.5	\$53.06
SOUTH CORP YARD	15001631	993492	0004582	VINSON, ROBERT	5/4/1812:16:53PM	DIESEL	2	20	21.0	\$66.30
SOUTH CORP YARD	15001631	993492	0003732	CHAVEZ, RAUL	5/21/18 8:49:29AM	DIESEL	2	5	29.2	\$98.77
SOUTH CORP YARD	15001631	993492	0005058	WAYNE, DONALD R	5/21/18 3:31:25PM	DIESEL	2	19	27.1	\$91.66
SOUTH CORP YARD	15001631	993492	0003732	CHAVEZ, RAUL	5/23/18 8:11:09AM	DIESEL	2	5	13.6	\$46.00
SOUTH CORP YARD	15001631	993492	0005058	WAYNE, DONALD R	5/23/18 3:32:15PM	DIESEL	2	20	8.7	\$29.43

Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

1001 - GENERAL FUND

15001631 - PAVEMENT MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	15001631	993492	0003732	CHAVEZ, RAUL	5/25/18 2:51:42PM	DIESEL	2	19	20.6	\$63.61
PAVEMENT MAINTENANCE (15001631) Total									215.0	\$693.84

15001651 - IN-SOURCE CONCRETE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
Meadowview Fleet Ser	15001931	993495	0001456	DENNIS, DARRYL A	5/23/18 1:30:50PM	PROPANE	6	63	47.7	\$79.93
IN-SOURCE CONCRETE (15001651) Total									47.7	\$79.93

15001931 - TRAFFIC SIGNS & MARKINGS

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	15001931	993495	0003759	BIRDTAIL, LARRY	5/9/18 8:33:27AM	PROPANE	5	29	7.4	\$12.40
TRAFFIC SIGNS & MARKINGS (15001931) Total									7.4	\$12.40
PUBLIC WORKS (15000) Total									270.1	\$786.17

19000 - PARKS & RECREATION

19001311 - PARK OPERATIONS ADMINISTRATION

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
NORTH AREA FLEET	19001311	19001311	0005604	ESQUIVEL, MICHAEL	5/2/18 6:11:30AM	UNLEADED	1	1	10.0	\$31.83
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/3/18 6:17:55AM	UNLEADED	1	1	14.5	\$46.15
NORTH AREA FLEET	19001311	19001311	0014474	Garza, Pablo	5/4/18 10:55:26AM	UNLEADED	1	1	29.3	\$93.26
NORTH AREA FLEET	19001311	19001311	0005604	ESQUIVEL, MICHAEL	5/8/18 6:15:42AM	UNLEADED	1	1	15.0	\$50.92
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/8/18 7:04:14AM	UNLEADED	1	1	11.4	\$38.70
NORTH AREA FLEET	19001311	19001311	0003238	LOPEZ, GILBERT	5/10/18 11:06:48AM	UNLEADED	1	1	26.2	\$88.94
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/11/18 6:36:40AM	UNLEADED	1	1	22.6	\$76.72
NORTH AREA FLEET	19001311	19001311	0007778	O'Sullivan, Nicholas	5/11/18 1:54:52PM	UNLEADED	1	1	29.4	\$99.80
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/13/18 5:58:49AM	UNLEADED	1	1	12.7	\$41.25
NORTH AREA FLEET	19001311	19001311	0014474	Garza, Pablo	5/14/18 11:49:38AM	UNLEADED	1	1	26.1	\$84.77
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/15/18 6:42:21AM	UNLEADED	1	1	13.3	\$43.20
NORTH AREA FLEET	19001311	19001311	0005604	ESQUIVEL, MICHAEL	5/16/18 6:09:02AM	UNLEADED	1	1	23.3	\$75.68
NORTH AREA FLEET	19001311	19001311	0016101	Howes, Andrew	5/16/18 7:59:44AM	UNLEADED	1	1	13.3	\$43.20
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/17/18 10:27:28AM	UNLEADED	1	1	13.6	\$44.17
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/22/18 6:13:52AM	UNLEADED	1	1	20.4	\$67.91
NORTH AREA FLEET	19001311	19001311	0007778	O'Sullivan, Nicholas	5/23/18 6:11:18AM	UNLEADED	1	1	19.9	\$66.25
NORTH AREA FLEET	19001311	19001311	0005604	ESQUIVEL, MICHAEL	5/24/18 6:18:52AM	UNLEADED	1	1	17.2	\$57.26

Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

1001 - GENERAL FUND

19001311 - PARK OPERATIONS ADMINISTRATION

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
NORTH AREA FLEET	19001311	19001311	0019406	Medrano, Manuel	5/25/18 7:27:40AM	UNLEADED	1	1	14.6	\$48.60
NORTH AREA FLEET	19001311	19001311	0003238	LOPEZ, GILBERT	5/25/18 8:30:39AM	UNLEADED	1	1	28.0	\$93.21
NORTH AREA FLEET	19001311	19001311	0008021	Martinez, Carlos	5/26/18 7:37:12AM	UNLEADED	1	1	6.3	\$21.76
NORTH AREA FLEET	19001311	19001311	0005604	ESQUIVEL, MICHAEL	5/29/18 11:48:17AM	UNLEADED	1	1	12.7	\$43.87
NORTH AREA FLEET	19001311	19001311	0014474	Garza, Pablo	5/30/18 7:33:34AM	UNLEADED	1	1	29.9	\$103.30
NORTH AREA FLEET	19001311	19001311	0007778	O'Sullivan, Nicholas	5/11/18 1:57:32PM	DIESEL	2	5	9.6	\$27.21
SOUTH CORP YARD	19001311	19001311	0004647	ESPARZA, FRANK	5/23/18 11:54:31AM	UNLEADED	3	18	14.3	\$47.71
SOUTH CORP YARD	19001311	19001311	0001530	LOZANO, JUAN J	5/30/18 6:47:44AM	UNLEADED	3	18	8.5	\$29.23
SUTTERS LANDING	19001311	19001311	0014492	Hernandez, Paul	5/4/18 2:46:00PM	UNLEADED	2	2	11.8	\$37.56
SUTTERS LANDING	19001311	19001311	0014492	Hernandez, Paul	5/11/18 1:04:57PM	UNLEADED	2	2	14.1	\$47.86
SUTTERS LANDING	19001311	19001311	0014492	Hernandez, Paul	5/28/18 1:10:24PM	UNLEADED	2	2	18.7	\$64.60
SUTTERS LANDING	19001311	19001311	0014587	Wallace, Derrick	5/7/18 6:30:37AM	DIESEL	1	1	6.8	\$19.27

PARK OPERATIONS ADMINISTRATION (19001311) Total **493.5** **\$1,634.18**

PARKS & RECREATION (19000) Total **493.5** **\$1,634.18**

21000 - COMMUNITY DEVELOPMENT

21001211 - BUILDING

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
300 RICHARDS BLVD	21001211	21001211	0018180	Lovato, Ross	5/1/18 2:38:15PM	UNLEADED	2	3	11.1	\$32.11
BUILDING (21001211) Total									11.1	\$32.11

21001313 - NEIGHBORHOOD CODE COMPLIANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
300 RICHARDS BLVD	21001313	21001313	0004535	BARTOSH, SHAWN J	5/15/18 12:24:26PM	UNLEADED	2	4	12.1	\$35.79
NEIGHBORHOOD CODE COMPLIANCE (21001313) Total									12.1	\$35.79

21001314 - BUSINESS COMPLIANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
Kinney Police Facility	21001313	21001313	0003364	VARGAS, RICARDO	5/25/18 12:03:48PM	UNLEADED	1	3	17.4	\$52.88
300 RICHARDS BLVD	21001313	21001313	0003364	VARGAS, RICARDO	5/1/18 9:56:44AM	UNLEADED	2	4	11.7	\$33.85
300 RICHARDS BLVD	21001313	21001313	0003364	VARGAS, RICARDO	5/16/18 11:30:39AM	UNLEADED	2	3	10.9	\$32.24
BUSINESS COMPLIANCE (21001314) Total									40.0	\$118.97

COMMUNITY DEVELOPMENT (21000) Total **63.2** **\$186.87**

GENERAL FUND (1001) Total **1,067.9** **\$3,321.39**

Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

6004 - PARKING FUND

15000 - PUBLIC WORKS

15001216 - FACILITY MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	15001211	15001211	0005596	HERNANDEZ, ARTURO	5/8/18 8:13:29AM	UNLEADED	1	17	33.2	\$102.98
SOUTH CORP YARD	15001211	15001211	0005596	HERNANDEZ, ARTURO	5/14/18 10:06:06AM	UNLEADED	3	18	28.2	\$83.38
SOUTH CORP YARD	15001211	15001211	0005596	HERNANDEZ, ARTURO	5/23/18 12:48:03PM	UNLEADED	3	18	30.8	\$93.67
SUTTERS LANDING	15001216	15001216	0016262	Rankin, John	5/1/18 4:16:52AM	DIESEL	1	1	9.7	\$30.62
SUTTERS LANDING	15001216	15001216	0016262	Rankin, John	5/7/18 12:19:33AM	DIESEL	1	1	9.0	\$22.90
SUTTERS LANDING	15001216	15001216	0016262	Rankin, John	5/20/18 11:46:56PM	DIESEL	1	1	10.7	\$36.19
SUTTERS LANDING	15001216	15001216	0016262	Rankin, John	5/24/18 10:21:22PM	DIESEL	1	1	10.6	\$35.85
SUTTERS LANDING	15001216	15001216	0016262	Rankin, John	5/28/18 11:13:11PM	DIESEL	1	1	11.8	\$36.44
300 RICHARDS BLVD	15001216	15001216	0003085	VALDEZ, DANIEL L	5/8/18 5:47:54AM	UNLEADED	2	4	33.5	\$104.00
300 RICHARDS BLVD	15001216	15001216	0003085	VALDEZ, DANIEL L	5/15/18 12:44:32PM	UNLEADED	2	4	31.9	\$94.36
300 RICHARDS BLVD	15001216	15001216	0003085	VALDEZ, DANIEL L	5/24/18 8:14:04AM	UNLEADED	2	3	13.9	\$42.24
300 RICHARDS BLVD	15001216	15001216	0003085	VALDEZ, DANIEL L	5/24/18 8:19:36AM	UNLEADED	2	4	32.6	\$99.07
FACILITY MAINTENANCE (15001216) Total									255.9	\$781.70
PUBLIC WORKS (15000) Total									255.9	\$781.70
PARKING FUND (6004) Total									255.9	\$781.70

6005 - WATER FUND

14000 - UTILITIES

14001321 - CIP ENGINEERING

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	14001161	993326	0015062	Sweeney, Lee	5/9/18 11:21:20AM	UNLEADED	1	24	8.1	\$25.08
SOUTH CORP YARD	14001161	993326	0015062	Sweeney, Lee	5/9/18 11:18:15AM	PROPANE	5	29	16.9	\$28.32
CIP ENGINEERING (14001321) Total									25.0	\$53.40
UTILITIES (14000) Total									25.0	\$53.40
WATER FUND (6005) Total									25.0	\$53.40

6007 - SOLID WASTE FUND

15000 - PUBLIC WORKS

15005821 - CONTAINER MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
Meadowview Fleet Ser	15005761	993366	0018140	Beste, Douglas	5/1/18 1:11:03PM	DIESEL	3	7	12.5	\$39.56
Meadowview Fleet Ser	15005761	993366	0018140	Beste, Douglas	5/2/18 2:21:56PM	DIESEL	3	7	10.0	\$31.63

Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

6007 - SOLID WASTE FUND

15005821 - CONTAINER MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
Meadowview Fleet Ser	15005761	993366	0018140	Beste, Douglas	5/10/18 12:27:07PM	DIESEL	1	23	12.9	\$32.91
Meadowview Fleet Ser	15005761	993366	0018140	Beste, Douglas	5/17/18 6:35:53AM	DIESEL	3	7	10.2	\$31.51
Meadowview Fleet Ser	15005761	993366	0018140	Beste, Douglas	5/25/18 2:23:40PM	DIESEL	1	21	15.1	\$50.99
CONTAINER MAINTENANCE (15005821) Total									60.8	\$186.60
PUBLIC WORKS (15000) Total									60.8	\$186.60
SOLID WASTE FUND (6007) Total									60.8	\$186.60

6011 - STORM DRAINAGE FUND

14000 - UTILITIES

14001161 - DRAINAGE MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	14001161	14001161	0018804	Deans, Robert	5/9/18 2:49:02PM	DIESEL	2	26	110.6	\$281.37
SOUTH CORP YARD	14001161	14001161	0018804	Deans, Robert	5/9/18 2:59:47PM	DIESEL	2	26	100.0	\$254.40
DRAINAGE MAINTENANCE (14001161) Total									210.6	\$535.77

14001431 - DRAINAGE COLLECTION

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	14001431	993343	0004812	PERRONE, MICHAEL J	5/22/18 7:47:22AM	UNLEADED	1	17	6.8	\$20.76
DRAINAGE COLLECTION (14001431) Total									6.8	\$20.76
UTILITIES (14000) Total									217.4	\$556.52
STORM DRAINAGE FUND (6011) Total									217.4	\$556.52

6501 - FLEET MANAGEMENT

15000 - PUBLIC WORKS

15003221 - 24TH STREET FLEET MAINTENANCE

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	15001631	993492	0004489	PRASAD, RAKESH	5/1/18 1:18:24PM	DIESEL	2	12	33.4	\$105.44
SOUTH CORP YARD	15001631	993492	0004489	PRASAD, RAKESH	5/2/18 1:42:27PM	DIESEL	2	19	23.9	\$75.45
SOUTH CORP YARD	15001631	993492	0004489	PRASAD, RAKESH	5/4/18 1:27:40PM	DIESEL	2	12	25.5	\$80.50
SOUTH CORP YARD	14001431	993343	0004489	PRASAD, RAKESH	5/15/18 10:51:54AM	DIESEL	2	20	10.5	\$32.35
SOUTH CORP YARD	14001431	993343	0004489	PRASAD, RAKESH	5/15/18 1:29:12PM	DIESEL	2	12	93.6	\$288.34
24TH STREET FLEET MAINTENANCE (15003221) Total									186.9	\$582.09

15003251 - NORTH AREA FLEET MAINTENANCE F

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
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Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

6501 - FLEET MANAGEMENT

15003251 - NORTH AREA FLEET MAINTENANCE F

Fueling Location	Card ID	Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
NORTH AREA FLEET	15003251		993254	0017988	COMER, JEFF	5/22/18 7:02:28PM	DIESEL	2	2	32.5	\$109.93
NORTH AREA FLEET MAINTENANCE F (15003251) Total										32.5	\$109.93

15003311 - FLEET MANAGEMENT ADMIN

Fueling Location	Card ID	Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	19001311		994728	0002430	KAMMERER, RON	5/16/18 8:58:34AM	UNLEADED	1	8	24.1	\$78.34
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	1	1	160.0	\$453.44
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	1	1	685.0	\$1,941.29
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	1	1	392.0	\$1,110.93
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	2	2	700.0	\$1,983.80
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	1	1	620.0	\$1,757.08
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/18/1812:00:00AM	DIESEL	1	1	450.0	\$1,520.10
ENGINE HOUSE NO.0	12001332			0017032	Pitts, Tiffoney	5/10/1812:00:00AM	DIESEL	1	1	560.0	\$1,887.54
ENGINE HOUSE NO.1	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	2	2	300.0	\$850.20
ENGINE HOUSE NO.2	12001332			0017032	Pitts, Tiffoney	5/8/18 3:30:10PM	DIESEL	1	1	675.0	\$1,912.95
ENGINE HOUSE NO.3	12001332			0017032	Pitts, Tiffoney	5/10/1812:00:00AM	DIESEL	1	1	550.0	\$1,853.83
ENGINE HOUSE NO.4	12001332			0017126	Mak, Jonathan	5/10/1812:00:00AM	DIESEL	2	2	450.0	\$1,520.10
ENGINE HOUSE NO.4	12001332			0017126	Mak, Jonathan	5/29/1812:00:00AM	DIESEL	2	2	462.0	\$1,560.64
ENGINE HOUSE NO.9	12001332			0017032	Pitts, Tiffoney	5/1/1812:00:00AM	DIESEL	1	1	472.0	\$1,337.65
ENGINE HOUSE NO.9	12001332			0017032	Pitts, Tiffoney	5/10/1812:00:00AM	DIESEL	1	1	600.0	\$2,022.36
GOLF-WILLIAM LAND	19001041			0017126	Mak, Jonathan	5/4/1812:00:00AM	UNLEADED	1	1	240.0	\$829.13
FLEET MANAGEMENT ADMIN (15003311) Total										7,340.1	\$22,619.37
PUBLIC WORKS (15000) Total										7,559.5	\$23,311.38
FLEET MANAGEMENT (6501) Total										7,559.5	\$23,311.38

940 - LIBRARY JOINT POWERS AUTHORITY

820 - LIBRARY ADMINISTRATIVE DIV

8261 - LIBRARY

Fueling Location	Card ID	Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	D8261		998261	DE8306	DENTON, NEAL G	5/3/18 4:17:10PM	DIESEL	2	19	17.2	\$54.30
SOUTH CORP YARD	D8261		998261	KB9043	Burrows, Kristina	5/4/18 1:43:52PM	DIESEL	2	12	13.4	\$42.30
SOUTH CORP YARD	D8261		998261	RF5600	Fernandez, Rosa	5/10/18 1:40:42PM	DIESEL	2	12	15.4	\$39.18
SOUTH CORP YARD	D8261		998261	DE8306	DENTON, NEAL G	5/10/18 3:20:49PM	DIESEL	2	19	14.6	\$37.14

Fuel Carry Away Code Usage

Fleet Management
From 5/1/18 to 5/31/18

940 - LIBRARY JOINT POWERS AUTHORITY

8261 - LIBRARY

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SOUTH CORP YARD	D8261	998261	KB9043	Burrows, Kristina	5/14/18 2:36:13PM	DIESEL	2	12	9.5	\$29.27
SOUTH CORP YARD	D8261	998261	KB9043	Burrows, Kristina	5/17/18 1:36:41PM	DIESEL	2	12	12.9	\$39.74
SOUTH CORP YARD	D8261	998261	DE8306	DENTON, NEAL G	5/19/18 2:48:35PM	DIESEL	2	19	17.8	\$60.21
SOUTH CORP YARD	D8261	998261	DE8306	DENTON, NEAL G	5/22/18 4:18:47PM	DIESEL	2	19	23.0	\$77.80
SOUTH CORP YARD	D8261	998261	KB9043	Burrows, Kristina	5/23/18 11:15:23AM	DIESEL	2	19	7.3	\$24.69
SOUTH CORP YARD	D8261	998261	KB9043	Burrows, Kristina	5/29/18 12:57:52PM	DIESEL	2	19	12.2	\$37.67
SOUTH CORP YARD	D8261	998261	DE8306	DENTON, NEAL G	5/30/18 2:09:27PM	DIESEL	2	19	18.9	\$58.36
LIBRARY (8261) Total									162.2	\$500.66
LIBRARY ADMINISTRATIVE DIV (820) Total									162.2	\$500.66
LIBRARY JOINT POWERS AUTHORITY (940) Total									162.2	\$500.66

XTNL - EXTERNAL ENTITY SITE

XTNL - EXTERNAL

7209 - SAC COUNTY SHERIFF

Fueling Location	Card ID Dept. No.	Card No.	Emp. No.	Emp. Name	Issue Date	Product	Tank	Pump	Quantity	Cost
SUTTERS LANDING	D7209	997209	SACSHEI	SAC COUNTY SHERIFF	5/16/18 11:20:53AM	UNLEADED	2	2	23.6	\$71.72
SUTTERS LANDING	D7209	997209	SACSHEI	SAC COUNTY SHERIFF	5/16/18 11:57:55AM	UNLEADED	2	2	37.6	\$119.41
SAC COUNTY SHERIFF (7209) Total									61.2	\$191.14
EXTERNAL (XTNL) Total									61.2	\$191.14
EXTERNAL ENTITY SITE (XTNL) Total									61.2	\$191.14

Motor Pool Usage Report From 5/1/18 to 5/31/18

Fleet Management

Motor Pool Unit Description		Usage (day / hour)	Billing Code	Usage % Based on 160 hrs	Monthly Avg. O&M	Monthly Avg. Fuel	Monthly Avg. Total O&M + Fuel	Total Revenue	Revenue - Total Cost
24TH STREET CAR POOL		No. of Vehicles Being Rented: 24							
10162	2004 FORD E250 CARGO	2.04 days / 49.00 hours used	P004	31%	\$81.25	\$20.36	\$101.61	\$400.00	\$298.39
10335	2005 CHEVROLET 3500	0.08 days / 1.94 hours used	P008	1%	\$381.12	\$41.49	\$422.61	\$62.50	\$(360.11)
10359	2005 FORD RANGER	0.00 days / 0.00 hours used	P002	0%	\$162.54	\$63.38	\$225.92	\$0.00	\$(225.92)
10537	2006 FORD RANGER	0.00 days / 0.00 hours used	P002	0%	\$255.34	\$98.31	\$353.65	\$0.00	\$(353.65)
10601	2007 FORD F350	0.00 days / 0.00 hours used	P003	0%	\$240.07	\$304.74	\$544.81	\$0.00	\$(544.81)
10726	2007 FORD RANGER	1.87 days / 44.76 hours used	P002	28%	\$202.32	\$63.55	\$265.87	\$297.50	\$31.63
10739	2007 FORD FOCUS SE	0.00 days / 0.00 hours used	P001	0%	\$97.98	\$78.65	\$176.63	\$0.00	\$(176.63)
10749	2007 TOYOTA PRIUS	0.00 days / 0.00 hours used	P001	0%	\$313.50	\$12.63	\$326.13	\$0.00	\$(326.13)
10916	2008 FORD E350	0.10 days / 2.41 hours used	P009	2%	\$140.63	\$32.09	\$172.72	\$62.50	\$(110.22)
10917	2008 FORD FUSION	0.10 days / 2.44 hours used	OM100	2%	\$159.35	\$77.23	\$236.58	\$22.50	\$(214.08)
10954	2008 TOYOTA PRIUS	0.00 days / 0.00 hours used	P001	0%	\$161.08	\$12.60	\$173.68	\$0.00	\$(173.68)
11155	2008 FORD F250	0.00 days / 0.00 hours used	P003	0%	\$350.14	\$113.50	\$463.64	\$0.00	\$(463.64)
11887	2013 NISSAN LEAF EV	0.51 days / 12.15 hours used	P026	8%	\$31.71	\$0.00	\$31.71	\$157.50	\$125.79
12268	2015 CHEVROLET VOLT	20.13 days / 483.00 hours used	P025	302%	\$137.13	\$49.25	\$186.38	\$622.50	\$436.12
12304	2015 CHEVROLET VOLT	16.61 days / 398.75 hours used	P025	249%	\$43.34	\$27.74	\$71.08	\$645.00	\$573.92
12364	2016 TOYOTA MIRAI	1.30 days / 31.16 hours used	P023	19%	\$87.81	\$0.00	\$87.81	\$270.00	\$182.19
12469	2017 FORD FUSIONHYBRID	0.47 days / 11.19 hours used	P001	7%	\$93.70	\$36.75	\$130.45	\$112.50	\$(17.95)
12470	2017 FORD FUSIONHYBRID	0.00 days / 0.00 hours used	P001	0%	\$48.31	\$38.82	\$87.13	\$0.00	\$(87.13)
12766	2018 CHEVROLET BOLT EV	2.90 days / 69.71 hours used	P026	44%	\$62.91	\$0.00	\$62.91	\$315.00	\$252.09
12767	2018 CHEVROLET BOLT EV	0.54 days / 12.86 hours used	P026	8%	\$60.56	\$0.00	\$60.56	\$157.50	\$96.94
8674	1998 CHEVROLET S10 EX CAB	0.00 days / 0.00 hours used	P002	0%	\$335.68	\$40.68	\$376.36	\$0.00	\$(376.36)
8937	2000 DODGE DAKOTA	0.10 days / 2.41 hours used	P002	2%	\$232.57	\$59.13	\$291.70	\$42.50	\$(249.20)
9866	2003 FORD WINDSTAR	6.18 days / 148.35 hours used	P005	93%	\$87.82	\$39.74	\$127.56	\$570.00	\$442.44
9867	2003 FORD 12-PASS VAN	0.09 days / 2.14 hours used	P009	1%	\$94.93	\$30.62	\$125.55	\$62.50	\$(63.05)
Total:							\$5,103.05	\$3,800.00	\$(1,303.05)
CITY HALL CAR POOL		No. of Vehicles Being Rented: 1							
12323	2015 CHEVROLET VOLT	0.33 days / 8.00 hours used	P025	5%	\$68.42	\$20.19	\$88.61	\$45.00	\$(43.61)
Total:							\$88.61	\$45.00	\$(43.61)

Motor Pool Usage Report From 5/1/18 to 5/31/18

Fleet Management

Motor Pool Unit Description	Usage (day / hour)	Billing Code	Usage % Based on 160 hrs	Monthly Avg. O&M	Monthly Avg. Fuel	Monthly Avg. Total O&M + Fuel	Total Revenue	Revenue - Total Cost
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Motor Pool Rates:

Billing Code & Description		Method	Hourly Rate	Daily Rate	Weekly Rate	Monthly Rate
P001	COMPACT VEHICLE	DAILY	\$15.00	\$45.00	\$200.00	\$600.00
P002	SMALL PICK UP	DAILY	\$25.00	\$85.00	\$300.00	\$600.00
P003	FULL PICK UP	DAILY	\$25.00	\$100.00	\$400.00	\$1,000.00
P004	FULL SIZE CARGO VAN	DAILY	\$25.00	\$125.00	\$400.00	\$1,000.00
P005	MINI VAN	DAILY	\$10.00	\$60.00	\$300.00	\$900.00
P008	PICKUP WITH LIFT	DAILY	\$25.00	\$100.00	\$450.00	\$1,200.00
P009	FULL SIZE VAN	DAILY	\$30.00	\$125.00	\$595.00	\$1,500.00
P010	BOBCAT	DAILY	\$40.00	\$135.00	\$637.00	\$2,549.00
P014	AIR COMPRESSOR/GEN	DAILY	\$3.00	\$34.63	\$173.21	\$750.00
P023	SEDAN	DAILY	\$15.00	\$45.00	\$200.00	\$400.00
P025	PHEV SDN EXT. RANGE ELEC. VEH	DAILY	\$15.00	\$45.00	\$200.00	\$600.00
P026	SDN,BATTERY ELECTRIC VEHICLE	DAILY	\$15.00	\$45.00	\$200.00	\$600.00