

Eagle Peak 2013-2015 Common Core State Standards Spending Plan

Assembly Bill (AB) 86(Chapter 48, Statutes of 2013), Section 85, appropriates \$1.25 billion (approximately \$200 per ADA prior year enrollment) in the 2013-2014 school year to support the integration of academic content standards in instruction adopted pursuant to various Education Code sections.

CCSS implementation funds can be expended for any of the following purposes:

- Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted.
- Instructional materials aligned to the academic content standards including, but not limited to supplemental instructional materials.
- Integration of these academic content standards through technology –based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth Internet connectivity for the purpose of administration of computer-based assessments.

Requirements for receiving CCSS funds are as follows:

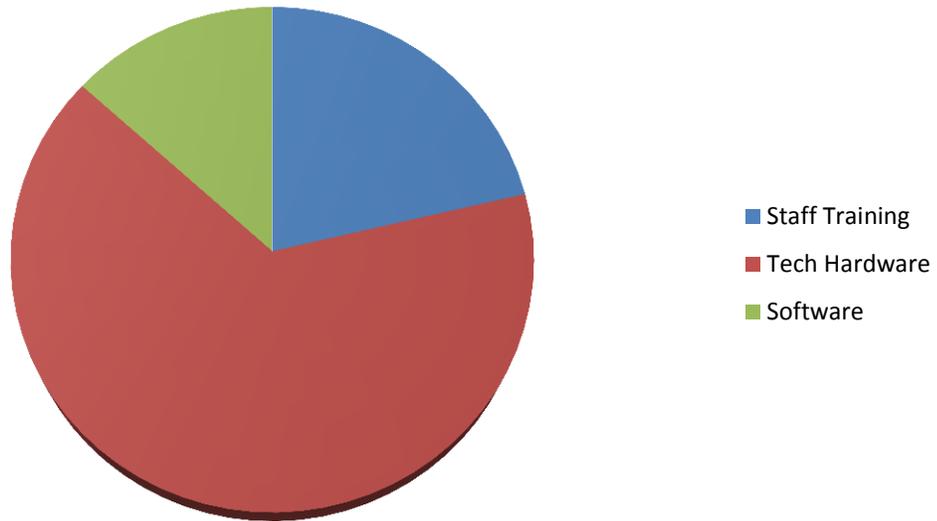
- Develop and adopt a plan delineating how the CCSS implementation funds will be spent. The plans must be explained in a public meeting of the governing board of the school and then be adopted in a subsequent public meeting.
- Report detailed expenditure information to the California Department of Education (CDE) on or before July 1, 2015, including but not limited to, specific purchases made and the number of teachers, administrators or paraprofessional educators that received professional development.
- Funds must be spent in 2013-14 and 2014-15.

Financial Impact to Budget: Eagle Peak will receive \$37,498 in revenue designated as these funds.

Eagle Peak's Defined Plan

- Purchase additional lap tops for classroom daily use. This will allow students more time with technology and have it integrated into their normal classroom work.
- Purchase software for allowing teachers and students to work towards the mastery of the technology standards.
- Purchase additional technical items such as tablets and projectors to allow for more integration of technology into the educational program at Eagle Peak.
- Subsidize training for teachers and staff on Common Core implementation and technology.

Spending Breakdown



Technology Budget Detail

Revenue:		\$37,498
Expenditure:		
	Hardware(computers, tablets, etc.)	\$24,498
	Software	\$5,000
	Staff Training	\$8,000
Total Expenditure:		\$37,498