

## Comprehensive Income And Expenditure Statement for the year ended 31 March 2015

This statement shows the accounting cost in the year of providing services in accordance with generally accepted accounting practices, rather than the amount to be funded from taxation. Authorities raise taxation to cover expenditure in accordance with regulations; this may be different from the accounting cost. The taxation position is shown in the movement in reserves statement.

### Comprehensive Income and Expenditure Statement

2013/14				2014/15		
Gross Expenditure	Gross Income	Net Expenditure		Gross Expenditure	Gross Income	Net Expenditure
£000	£000	£000		£000	£000	£000
111,682	(22,824)	88,858	Adult Social Care	111,074	(24,525)	86,549
23,327	(4,940)	18,387	Central Services	24,748	(4,960)	19,788
313,813	(212,611)	101,202	Children's and Education Services	314,018	(232,306)	81,712
15,041	(4,406)	10,635	Cultural and Related Services	16,805	(5,393)	11,412
55,008	(12,478)	42,530	Environmental and Regulatory Services	54,991	(12,794)	42,197
40,557	(42,273)	(1,716)	Highways and Transport Services	41,536	(42,029)	(493)
22,727	(176,666)	(153,939)	Local Authority Housing (HRA)	102,614	(176,332)	(73,718)
236,707	(210,595)	26,112	Other Housing Services	234,349	(209,255)	25,094
21,499	(13,360)	8,139	Planning Services	24,363	(13,939)	10,424
24,803	(26,481)	(1,678)	Public Health	25,662	(26,673)	(1,011)
6,861	(499)	6,362	Corporate and democratic core	5,309	(817)	4,492
669	0	669	Non distributed costs	835	0	835
<b>872,694</b>	<b>(727,133)</b>	<b>145,561</b>	<b>Cost Of Services</b>	<b>956,304</b>	<b>(749,023)</b>	<b>207,281</b>
(13,346)	0	(13,346)	Other Operating Expenditure (note 9)	(97,109)	0	(97,109)
43,370	(17,163)	26,207	Financing and Investment Income and Expenditure (note 10)	51,743	(15,623)	36,120
0	(325,349)	(325,349)	Taxation and Non-Specific Grant Income (note 11)	0	(328,603)	(328,603)
		<b>(166,927)</b>	<b>(Surplus) or Deficit on Provision of Services</b>			<b>(182,311)</b>
		(83,825)	Surplus or deficit on revaluation of Property, Plant and Equipment			(134,660)
		74,171	Actuarial gains / losses on pension assets / liabilities			165,557
		0	Other gains and losses			0
		<b>(9,654)</b>	<b>Other Comprehensive Income and Expenditure</b>			<b>30,897</b>
		<b>(176,581)</b>	<b>Total Comprehensive Income and Expenditure</b>			<b>(151,414)</b>