



Budget & Logistics

A dedicated solution
to optimize training operations

CHALLENGE

Training departments face fixed or decreasing budgets while learning and training needs continue to grow. Training professionals are under increased pressure to track costs and manage expenses in order to train more with less. In addition, Instructor-Led Training (ILT) still accounts for more than 60% of the budget and requires precise logistics management to make every dollar count. It is becoming increasingly critical to improve the management of resources, such as trainers and material assets, in order to increase utilization rate and maximize session occupancy.

Budget & Logistics is the solution to optimize training budgets and align them with the organization's strategy. It also allows organizations to optimize cost control and administrative productivity.

Train more with less
through qualitative and cost-
effective resource management

BENEFITS



Optimize training budgets

- Support for multiple hierarchical budget structures
- Automatic and precise expense management
- Real-time and exhaustive tracking of remaining budgets



Drive detailed forecast

- Predictive volumes and cost computation
- Complete scenario-based training plan
- Simple checkbox financial arbitration reconciliation



Automate logistics planning

- Predefined organizational configurations
- Built-in scheduling process
- Detailed status and milestone tracking



Enhance resources management

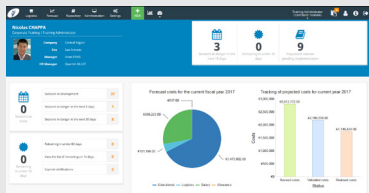
- Graphic overview of all training KPIs
- Customized thresholds for critical assets
- Real-time conflict alerts

"We save money while gaining more flexibility, efficiency and professionalism. Our training offer supports the development of our employees as well as the performance of the company."

Christophe Guillery,
Training Director, Areva

500+ clients

USAA, New York Life, Areva, Capgemini, General Electric, Johnson & Johnson, PwC, Worldwide Flight Services, Securitas, French Nuclear Institute, Keolis University, Michelin Training Center, Qatar Army Training Center



5,000,000+ users

Dynamic cost consolidation

Real-time overview of training investments

Permanent updated information

Standard integration of industry best practices

Tailored indicators and drag & drop templates

Unlimited reporting capabilities

KEY DIFFERENTIATORS

Streamlined operations

Preset organizational configurations

Schedule training activities in a few clicks

Graphical agenda of resources

Automatic alerts

Conflict free scheduling

ABOUT TRAINING ORCHESTRA

Training Orchestra helps learning professionals optimize the performance of their operation while maximizing their training investment. As a leading Training Resource Management System (TRMS) with more than 500 satisfied clients worldwide, Training Orchestra supports the entire training process from planning and budgeting, scheduling and logistics, to sales and reporting. The integrated solution empowers teams to collaborate effortlessly, enabling L&D Departments and Training Companies to **Train More *with Less***.

USA: +1 202 810 9105
UK: +44 (0)207 112 7528
FR: +33 (0)1 53 75 13 30
DE: +49 (0)302 150 2951
contact@trainingorchestra.com
www.trainingorchestra.com

