

22. Details of Training Programme Logistics and Goods

The Training Programme has been approved in the Annual Calendar.

Sl .No	Budget head	Details	price per unit	Amt	Remarks (The costs have been estimated for 40 persons)
A	Training programme cost	Resource material / kit (Bag, Pad, Pen, Tp Books) at Rs. 200 /-per head for 40 participants	Rs.200/-	8000/-	Training Kit includes Bag, Pad, Pen will be purchased by Local Training Institutes Bag-Rs 175/- per bag for 40 bags Total Cost Rs 7000-00 Spiral pads - 100 pages costing Rs.20.00 per pad Total Cost: Rs.800-00 Writing Pen – 40 pen - costing Rs 5.00 per pen can be provided to the participants. Total Cost: 200.00 The cost of these kits will be as Rs. 200.00 per Person. Total Cost:8000/-

(b) List of Reading Materials to be provided are as follows:

	Training hall charges and equipment	Rs.250 0/- per day for 5 days	12,500/-	This is as per the rates fixed in CEDOK, Dharwad.
	Stationary (including photocopies, Photographs, Documentation etc.)		2,110 /-	Photocopies of Schedule(2 pages), Evaluation Form(3 pages), Relieving Order(2 pages), Nomination Form(1page), Number of pages will be 8 Xerox charge Rs 2 per page for 40 copies it would be 40 participants*8 pages*Rs 2/-= Rs 640/- Group Photo of participants would be distributed to all the participants and these will be shared with the participants. 40+2 copies*35 =Rs.1,470/-

c) Logistics

(c)	Accommodation	Rs. 250 per day per participant for 5days for 40 participants in house and	50000/-	The accommodation will be arranged in Ceedok , Dharwad. Participants will be TP Members from Bellary district, rooms on double occupancy basis would be provided to them. Off Campus 250X40X5 =50000/-
	Meals		27000/-	Food charges at <u>in house</u> per person per day 225 225X40X3 =27000/- , Canteen rent-300 per day

(d) Honorarium to Resource Persons

	Resource Person fees	5600+ 400= 6000	6000/-	The Honorarium to be paid to the Resource Persons was fixed at Rs.800/- per session by DG, ATI. Sri R G Nayak for 2 sessions 800x2=1600. Sri S V Yaligar for 1 session 800x1=800.+ TA 100 Dr. S H Veeranna for 1 session 800x1 1/2 =1200 + .TA 100 Sri Palankar for 1 hour session 800x1=800+ .TA 100 Sri Yashwanth for 1hour session 800x1 1/2 =1200+TA 100
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(e) Miscellaneous

d	I.Postel,bank, charges-	-	-	300/-	
Total (A)				1,05,910/-	

(E)Field Visit Expenditure (Bijapur District)

Vehicle	Vehicle Charges for Field Visit	31000/-	Vehicle will be used for Field Visit to Taluk Panchayat and Grama Panchayath . as per KSRTC rates for 2 days DD will drawn for 29,500/- Toll fee - 1500/- Total amount 31,000/-
Accommodation	Rs365.per day per participant for 2 days& 1 Night (Field) for 40 participants	14,600/-	Accommodation field visit per person per day. Rooms on double occupancy basis would be provided to them. 365X40X1=14,600/-
Meals		44000/-	During field visit approximate food & beverage expenses per person per day 550 550X40X2=44,000/-
	Total (B)	89,600/-	Eighty nine thousand six hundred only
	Total (A&B)	1,95,510/-	One Lakh ninty five thousand five hundred and ten only
	Institution Charges @ 10%	19,551/-	Nineteen thousand five hundred and fifty one only
	Grand Total	2,15,061/-	Two Lakh fifteen thousand sixty one only