

**Calvary Baptist Church  
Budget 2016-2017**

<b>100</b>	<b>Salaries</b>	<b>Budget</b>
101	Pastor	\$ 26,433.12
102	Pastor Travel	\$ 2,000.00
103	Pastor Retirement	\$ 1,920.00
104	Pastor Hospital Insurance	\$ 9,800.00
105	Pastor Social Security	\$ 2,486.88
106	Custodian	\$ 4,160.00
107	Lawn Mowing	\$ 4,600.00
<b>100</b>	<b>Total</b>	<b>\$ 51,400.00</b>
<b>200</b>	<b>Operation Expense</b>	
201	Custodial & Fellowship Hall Supplies	\$ 1,500.00
202	Electricity of Church	\$ 3,500.00
203	Electricity of Parsonage	\$ 1,500.00
204	Flower Fund	\$ 1,000.00
205	Gas for Parsonage	\$ 800.00
206	General Building Maintenance	\$ 2,600.00
207	Insurance on Church	\$ 2,372.00
208	Office Supplies	\$ 1,500.00
209	Oil & Gas for Church	\$ 2,000.00
210	Telephone	\$ 350.00
211	Water Testing	\$ 175.00
<b>200</b>	<b>Total</b>	<b>\$ 17,297.00</b>
<b>300</b>	<b>Ministry Expense</b>	
301	Christmas Play	400.00
302	Christmas Treat Bags	-
304	Funeral Fellowship/Workers Food	100.00
307	Outreach Events - Operation InAsMuch	1,000.00
308	Recognitions, Awards & Special Sundays	200.00
309	Sunday School Literature	1,500.00
310	Sunday School Supplies	50.00
311	Tech Team	1,000.00
312	Vacation Bible School	600.00
313	Van Expense	600.00
<b>300</b>	<b>Total</b>	<b>\$ 5,450.00</b>
<b>400</b>	<b>Revival &amp; Special Worship Events</b>	
401	Revival or Conference	150.00
402	Visiting Speakers or Special Guests	150.00
<b>400</b>	<b>Total</b>	<b>\$ 300.00</b>
<b>500</b>	<b>Missions Offering</b>	
501	Sandhills Baptist Association	1,000.00
502	Southern Baptist Convention	1,000.00
<b>500</b>	<b>Total</b>	<b>\$ 2,000.00</b>
	<b>Total for Budget</b>	<b>\$ 76,447.00</b>
	<b><i>\$1,592.65 needed each week for 48 weeks to meet budget</i></b>	