

Cost Proposal for Medicare Supplement Plan

Medicare Supplemental	Blue Cross Blue Shield
Cost PMPM	
PY 2016	\$ 203.00
PY 2017	\$ 215.18 (Could be lower)
PY 2018	\$ 234.55 (Could be lower)

Projected Annual Cost	Blue Cross Blue Shield
In 2016	\$ 1,656,683.00
In 2017	\$ 1,756,083.98
In 2018	\$ 1,914,131.54
Grand Total	\$ 5,326,898.52

Note:

The 2016 rate is capped at a 6.0% increase. (It could be lower)

The 2017 rate is capped at a 9.0% increase. (It could be lower)

Members Enrolled as of May 1, 2015	8,161
Current PMPM cost for PY 2015	\$ 195.41