

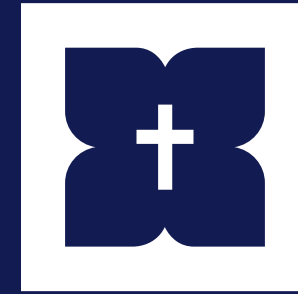


FIRSTBAPTIST  
JACKSON

## 2018 General Budget

431 NORTH STATE STREET  
JACKSON, MS 39201  
FIRSTBAPTISTJACKSON.ORG

<b>COOPERATIVE PROGRAM</b>		\$851,000
<b>MISSIONS MINISTRY</b>		
Local Missions Ministry	\$188,600	
Missions Deployment	\$120,082	
Missions Ministry Office	\$14,400	
<b>Total Missions Ministry</b>	\$323,082	
<b>WMU/WEM MINISTRY</b>		\$24,450
<b>MUSIC MINISTRY</b>		
Adult Music	\$132,735	
Instrumental Music	\$38,755	
Music Office	\$36,051	
Worship Arts	\$9,460	
Children's Music	\$5,450	
<b>Total Music Ministry</b>	\$222,451	
<b>COMMUNICATIONS &amp; MEDIA</b>		\$280,892
<b>SENIOR PASTOR'S OFFICE</b>		\$243,320
<b>EDUCATION MINISTRY</b>		
Team Leader Office	\$79,165	
College Ministry	\$53,450	
Discipleship/Congregational Care	\$29,150	
Mature Adult Ministry	\$25,215	
Single Adult Ministry	\$12,750	
<b>Total Education Ministry</b>	\$199,730	
<b>FAMILY MINISTRY</b>		
Student Ministry	\$86,350	
Family Pastor's Office	\$66,550	
Children's Ministry	\$51,500	
Preschool Ministry	\$13,450	
Recreation Ministry	(\$57,740)	
<b>Total Family Ministry</b>	\$160,110	
<b>BUSINESS SUPPORT</b>		
Debt Service	\$768,000	
Utilities	\$684,200	
Business Administration	\$439,082	
Maintenance Services	\$352,000	
Security Services	\$188,953	
Reserve Accruals	\$162,000	
Contingencies	\$50,000	
Food Services	\$37,000	
Housekeeping Services	\$34,000	
Facility Rental	(\$56,900)	
<b>Total Business Support</b>	\$2,658,335	
<b>COUNSELING MINISTRY</b>		\$32,400
<b>COMPENSATION</b>		\$4,204,230
<b>GRAND TOTAL</b>		\$9,200,000
<b>SUMMARY</b>		
Programming	\$4,995,770	54.3%
Compensation	\$4,204,230	45.7%
<b>Total</b>	<b>\$9,200,000</b>	<b>100.0%</b>



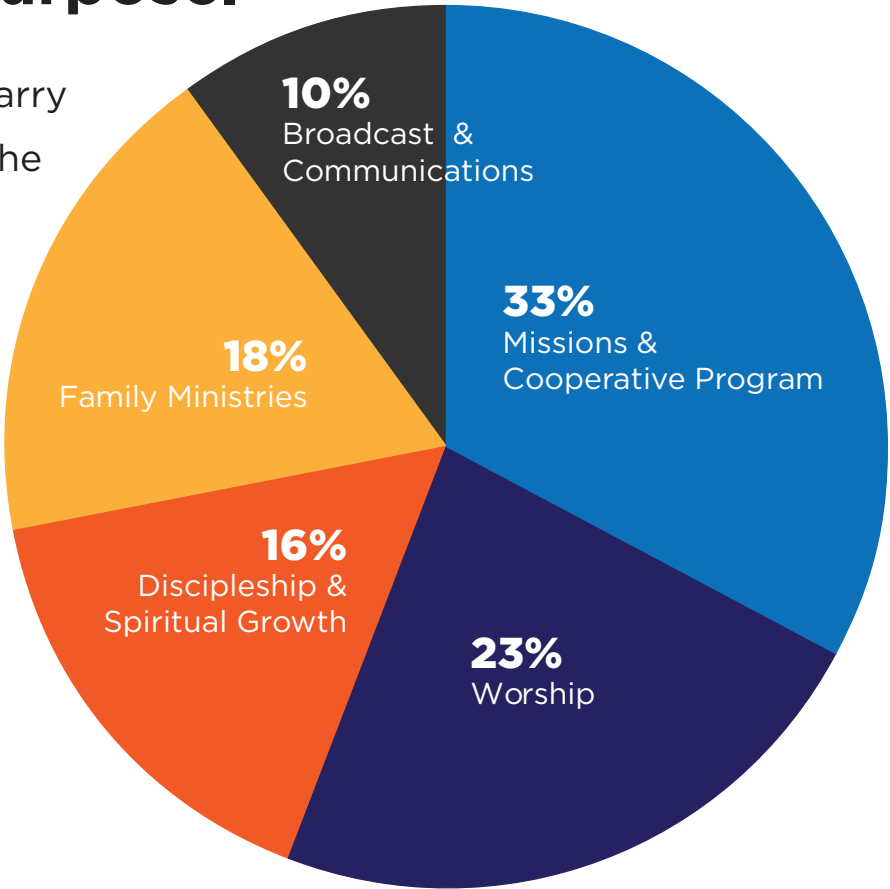
# FIRST BAPTIST JACKSON 2018 BUDGET



# Our mission and purpose.

First Baptist Jackson exists to carry out God’s command to spread the gospel to the ends of the earth, around the world, in our community, our sanctuary, and everywhere.

## How do we spend our budget?



\*Administrative costs are allocated across all ministries.

## Reaching through worship.

The First Baptist Jackson worship ministry plays a vital role in reaching a lost world. More than 21,000 people attend and watch *Carols by Candlelight*, and ministries such as Thankful Christmas and Student Worship Arts reach people of all ages.

## Telling the world.

Our First Baptist Jackson worship service is watched in more than 10,000 homes every week across Mississippi and by thousands more through live streaming and social media in countries around the world.

## Preparing the next generation.

In 2017, 70% of the new members of First Baptist Jackson were under the age of 36. We invest in this next generation of our church so that they will grow to be our future leaders.

## Changing Lives.

“Jesus changed my life through a Sunday School class committed to sharing the love of Christ.”  
Shellie Self

## A hands-on approach.

In 2018, more than 20 First Baptist Jackson mission teams will travel internationally, and dozens more will touch lives at home through local missions. Twenty-five cents of every dollar given to our church budget goes directly to missions.