



GOVERNMENT OF ODISHA

STATEMENTS PRESENTED ALONG WITH THE  
ANNUAL BUDGET 2018-19  
UNDER THE  
ODISHA FISCAL RESPONSIBILITY &  
BUDGET MANAGEMENT RULES, 2005.

FINANCE DEPARTMENT  
23<sup>rd</sup> MARCH, 2018



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ODISHA FISCAL RESPONSIBILITY &  
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## CONTENTS

Sl.	Form	Rule	Description	Page
1.	I	Rule 4 (1)	Fiscal Policy Strategy Statement	1
2.	II	Rule 4 (2)	Medium Term Fiscal Plan	11
3.	III	Rule 6	Disclosure Statement	19
4.	IV	Rule 7	Special Statement on Number of Employees and related Salaries	21
5.	V	Rule 8	Statement of Deferred Liabilities	89

*N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.*



**FORM - I**  
**FISCAL POLICY STRATEGY STATEMENT**  
{See Rule 4 (1)}

**FISCAL POLICY OVERVIEW -**

The State Government has adopted a rule based fiscal policy with medium term fiscal targets through enactment of the Fiscal Responsibility and Budget Management Legislation. The State Government has amended the FRBM Act, 2005 on the basis of recommendations of the 14<sup>th</sup> Finance Commission. The FRBM (Amendment) Act, 2016 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. Further, the State can avail additional 0.25 percent of fiscal deficit, if the debt-GSDP ratio is less than or equal to 25 per cent in the preceding year and another 0.25 percent if the interest payments are less than or equal to 10 per cent of the revenue receipts in the preceding year provided there is no revenue deficit in the year in which borrowing limits are to be fixed and the immediately preceding year.

The State satisfies both the conditions and hence is eligible for additional fiscal deficit of 0.5% of GSDP for the year 2018-19. Thus, for formulation of Annual Budget, 2018-19, the State can have fiscal deficit up to 3.5% of GSDP.

**MACROECONOMIC SITUATION**

2. The GSDP of the State at current prices in 2017-18(A) is estimated at ₹4,15,982 crore with a growth of 10.28% over 2016-17. Comparative figures at current prices and at constant (2011-12) prices during the years 2011-12 to 2017-18(A) are given in the Tables below.

**Aggregates of state accounts at current prices**

Sl. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	(₹ in crore) 2017-18 (A)*
1.	Gross State Value Added at basic prices	249163	280443	295219	306545	348047	381997
	Growth (in %)	<b>13.14</b>	<b>12.55</b>	<b>5.27</b>	<b>3.84</b>	<b>13.54</b>	<b>9.75</b>
2.	Taxes on Products	23403	27156	30822	34572	39793	44586
	Growth (in %)	<b>15.22</b>	<b>16.04</b>	<b>13.50</b>	<b>12.17</b>	<b>15.10</b>	<b>12.04</b>
3.	Less Subsidies on Products	10866	11123	11773	10243	10639	10602
	Growth (in %)	<b>13.72</b>	<b>2.37</b>	<b>5.84</b>	<b>-13.00</b>	<b>3.86</b>	<b>-0.35</b>
4.	<b>Gross State Domestic Product (1+2-3)</b>	<b>261700</b>	<b>296475</b>	<b>314267</b>	<b>330874</b>	<b>377202</b>	<b>415982</b>
	Growth (in %)	<b>13.30</b>	<b>13.29</b>	<b>6.00</b>	<b>5.28</b>	<b>14.00</b>	<b>10.28</b>

### Aggregates of state accounts at constant (2011-12) prices

(₹ in crore)

Sl. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (A)*
1.	Gross State Value Added at basic prices	231919	252562	255845	274997	302895	323014
	Growth (in %)	<b>5.31</b>	<b>8.90</b>	<b>1.30</b>	<b>7.49</b>	<b>10.14</b>	<b>6.64</b>
2.	Taxes on Products	21364	22578	23989	25288	27739	30542
	Growth (in %)	<b>5.19</b>	<b>5.68</b>	<b>6.25</b>	<b>5.42</b>	<b>9.69</b>	<b>10.11</b>
3.	Less Subsidies on Products	9920	9248	9163	7493	7416	7262
	Growth (in %)	<b>3.81</b>	<b>-6.77</b>	<b>-0.92</b>	<b>-18.23</b>	<b>-1.02</b>	<b>-2.07</b>
4.	<b>Gross State Domestic Product (1+2-3)</b>	<b>243363</b>	<b>265892</b>	<b>270670</b>	<b>292792</b>	<b>323218</b>	<b>346294</b>
	Growth (in %)	<b>5.36</b>	<b>9.26</b>	<b>1.80</b>	<b>8.17</b>	<b>10.39</b>	<b>7.14</b>

\*A - Advance Estimates

GSDP for the base year 2011-12 is estimated as ₹2,30,987 crore. GSDP at current prices for the year 2017-18 is estimated at ₹4,15,982 crore with growth of 10.28 per cent over the first revised estimates for the year 2016-17. Annual average growth of nominal GSDP over last five years stands at 9.77 per cent.

Real GSDP or GSDP at constant (2011-12) prices stands at ₹3,46,294 crore for the year 2017-18 as per the advance estimates with growth of 7.14 per cent over first revised estimates for the year 2016-17. Annual average growth of GSDP in real terms over last five years stands at 7.35 per cent.

### **PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY**

The recently published Economic Survey of India estimates growth of national economy at 6.5% for the year 2017-18 (Advance Estimates). However, the growth expectation for the next financial year is projected in the range of 6.5% and 6.75%. As per the Advance Estimates for the year 2017-18 released by Directorate of Economics and Statistics, the real growth rate of the State's Economy for the year would be 7.14%, whereas the nominal growth would be 10.28%. This is well above the national growth estimated for the year 2016-17. Going by the trend, the growth expectations for the State for the next fiscal can be projected in the range of 8% and 8.5%. To maintain the growth momentum in economy, the State Government proposes to follow Fiscal Strategy as mentioned below:

- Productivity and Livelihood enhancement in Agriculture Sector.
- Increase in Capital Investment for development of infrastructure.
- Increase in Social & Education Sector Expenditure for development of human capital.
- Provision of funds for Livelihood support, skill enhancement and social safety net for the poor and vulnerable.
- Rationalization of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.

- Public- Private Partnership in infrastructure Development.
- Linking Outlays to Outcomes.
- Institutional Reform for greater transparency and efficiency in expenditure management.

However, for the purpose of calculation of Annual Borrowing ceiling, Fourteenth Finance Commission in Para-14.66 of their report have recommended a formula for estimation of GSDP. As per the Fourteenth Finance Commission methodology, the nominal GSDP for the year 2018-19 works out at ₹4,43,479 crore. This is to be applied for determining the borrowing ceiling for the year. Accordingly, all the parameters including the deficit indicators envisaged in FRBM Act, 2005 are worked out on the basis of the above estimated GSDP of ₹4,43,479 crore for year 2018-19.

### **FISCAL POLICY FOR THE YEAR, 2018-19**

#### **3. Tax Policy -**

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening Audit and enforcement measures.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.
- Implementation of Goods and Services Tax (GST).

#### **(i) Goods and Services Tax (GST): -**

Goods & Services Tax has been introduced with effect from 1st July, 2017. A plethora of taxes have been subsumed under GST which are:

- Central Taxes – Central Excise, Service Tax, Cess & Surcharge
- State Taxes – VAT/ Sales Tax, CST, Entry Tax, Entertainment Tax, Luxury Tax etc.

There are 3 types of GST – CGST, SGST and IGST with 5 rate slabs – exempt (0%), 5%, 12%, 18% and 28%. High value goods (gold and bullions) are taxed at 3%. The aforesaid rates are shared between Centre and States equally. The State Government have introduced the system of electronic payment of Commercial Taxes, e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

#### **(ii) VAT: -**

After roll out of GST w.e.f. 01.07.2017, VAT is levied on six items (petroleum products and liquor). Taking into account the macro-economic conditions and trend in consumption, revenue from VAT is assumed to grow at about 15.5 percent during 2018-19 over the Revised Estimates of 2017-18.

### **(iii) Tax on profession**

The rate structure of Taxes on profession has been rationalized and made progressive. However, it is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2500 per annum fixed in the Constitution of India.

### **(iv) State Excise**

The State formulates Excise Policy every year and accordingly, the rates of license fees and excise duty are revised periodically. This periodic revision of rates makes the State Excise a buoyant source of tax revenue.

### **(v) Motor Vehicle Tax**

MV Tax is calculated on the basis of various factors including engine capacity, seating capacity, unladen weight and cost price. This is one of the important items of tax revenue for the State Government.

### **(vi) Land Revenue**

This revenue include fees for conversion for agricultural land for other purposes, capitalized value of land leased by Government, ground rent, cess etc. Land revenue used to be one of the major tax revenues at post-independence period. However, its contribution is gradually going down.

### **(vii) Stamp Duties & Registration Fees**

Stamp Duties & Registration Fees are levied on sale of assets, change of ownership or on execution of various deeds.

### **(viii) Electricity Duty**

Electricity Duty is levied on consumption of electricity. The rate of electricity duty varies for different types of consumers. It is charged at per unit rate for captive consumption, where as for other users, it is a percentage of electricity charges.

## **4. Growth of Tax**

There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56% in 1999-2000 to 6.06% in 2016-17. After successful renegotiation with IOCL, the State has got the arrear VAT and is also getting the current VAT from IOCL. Hence, collection of tax revenue during the current year has been good. In view of this, the tax/GSDP ratio is estimated to increase to 6.44% in 2018-19(BE). This is evident from the following table:-

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-00	47892	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.56%	5.05%
2000-01	48415	2184.03	28.16%	685.47	-4.33%	2869.5	18.55%	4.51%	5.93%
2001-02	51704	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	4.77%	6.11%
2002-03	54801	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.24%	6.99%
2003-04	66100	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.00%	6.65%
2004-05	77729	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.37%	7.10%
2005-06	85096	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	5.88%	7.68%
2006-07	101839	6065.06	21.25%	2588.12	68.95%	8653.18	32.43%	5.96%	8.50%
2007-08	129274	6856.09	13.04%	2653.58	2.53%	9509.67	9.90%	5.30%	7.36%
2008-09	148491	7995.20	16.61%	3176.15	19.69%	11171.35	17.47%	5.38%	7.52%
2009-10	162946	8982.34	12.35%	3212.20	1.14%	12194.54	9.16%	5.51%	7.48%
2010-11	197530	11192.66	24.61%	4780.37	48.82%	15973.03	30.99%	5.67%	8.09%
2011-12	230987	13442.77	20.10%	6442.96	34.78%	19885.73	24.50%	5.82%	8.61%
2012-13	261700	15034.20	11.84%	8078.03	25.38%	23112.23	16.23%	5.74%	8.83%
2013-14	296475	16891.74	12.36%	8378.6	3.72%	25270.34	9.34%	5.70%	8.52%
2014-15	314267	19828.3	17.38%	8070.87	-3.67%	27899.17	10.40%	6.31%	8.88%
2015-16	330874	22544.95	13.70%	8711.24	7.93%	31256.19	12.03%	6.81%	9.45%
2016-17	377202	22852.39	1.36%	8043.10	-7.67%	30895.48	-1.15%	6.06%	8.19%
2017-18 (RE)	415982	26520.00	16.05%	9000.00	11.90%	35520.00	14.97%	6.38%	8.54%
2018-19 (BE)	443479	28550.00	7.65%	10300.00	14.44%	38850.00	9.38%	6.44%	8.76%

## 5. Expenditure Policy

- Rationalization of expenditure to contain the rise in salary expenditure, interest payment and pension payment
- Enhancing Capital Expenditure in all sector
- Reduction of Debt servicing liabilities through swap and Buy-back of high cost loan, reduction of net borrowing, shifting the focus to low cost and concessional borrowing from external agencies through Government of India.
- Improving quality of public expenditure in order to ensure better output and outcome.

## 6. Government Borrowings, Lendings and Investments -

- (i) The State had one of the highest Debt- GSDP ratio among all States of India at 50.73% as on 31.3.2003 compared to all States average of 34.21% worked out by the 12<sup>th</sup> Finance Commission. As on 31.3.2017, the Debt-GSDP ratio for Odisha is 16.47% which is estimated at 20.73% at the end of 2018-19.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per 12th Finance Commission recommendations. Odisha has been able to achieve the target during the year 2007-08 and the ratio has been brought down to 4.85% in 2015-16. It is estimated at 5.49% in 2018-19.

Thus, the State has been able to achieve debt sustainability. This could be achieved through prudent debt management, which is evident from the following table.

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1999-00	47892	5884.63	3349.66	18100.80	1237.77	37.80	307.59	21.03	36.85
2000-01	48415	6902.02	2901.1	21001.90	2286.88	43.38	304.29	33.13	66.5
2001-02	51704	7047.98	3031.72	24033.73	2834.96	46.48	341.00	40.22	93.47
2002-03	54801	8438.77	3767.59	27801.19	2885.58	50.73	329.45	34.19	41.83
2003-04	66100	9440.24	3832.77	31633.96	2860.28	47.86	335.10	30.30	37.07
2004-05	77729	11850.19	2417.22	34051.18	3332.02	43.81	287.35	28.12	21.61
2005-06	85096	14084.72	2405.27	36456.45	3697.1	42.84	258.84	26.25	Surplus
2006-07	101839	18032.62	793.06	37249.51	3188.43	36.58	206.57	17.68	Surplus
2007-08	129274	21967.19	-937.9	36311.61	3169.48	28.09	165.30	14.43	Surplus
2008-09	148491	24610.01	118.93	36430.54	2889.81	24.53	148.03	11.74	Surplus
2009-10	162946	26430.21	1299.5	37730.04	3044.17	23.15	142.75	11.52	Surplus
2010-11	197530	33276.16	1406.87	39136.91	3061.46	19.81	117.61	9.20	Surplus
2011-12	230987	40267.02	-547.53	38589.37	2576.43	16.71	95.83	6.40	Surplus
2012-13	261700	43936.91	-609.23	37980.14	2807.23	14.51	86.44	6.39	Surplus
2013-14	296475	48946.85	686.1	38666.24	2888.22	13.04	79.00	5.90	Surplus
2014-15	314267	56997.88	4607.14	43273.38	2810.27	13.77	75.92	4.93	Surplus
2015-16	330874	68941.44	8743.95	52017.33	3343.24	15.72	75.45	4.85	Surplus
2016-17	377202	74299.39	10118.12	62135.45	4035.39	16.47	83.63	5.43	Surplus
2017-18 (RE)	415982	89695.55	14348.22	76483.68	5000.00	18.39	85.27	5.57	Surplus
2018-19 (BE)	443479	100200.00	15460.00	91943.68	5500.00	20.73	91.76	5.49	Surplus

The policy of the State Government has been to reduce the burden of interest payment through prepayment of high cost Market Loans and also through debt swap. Accordingly, during the years from 2002-03 to 2004-05, swap of high cost debt of ₹2543.62 crore have been effected which resulted in interest relief of ₹144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to ₹394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost loan of ₹356.16 crore (NSSF loan of ₹199.72crore and Market loan of ₹156.44crore). During the year 2012-13, prepayment of high cost loan of ₹575.28 (HUDCO loan of ₹251.04crore and REC loan of ₹324.24crore) has been made. It is also proposed in this budget to make payment of high cost NSSF Loan to the extent of ₹180 crore.

#### Year wise Debt Swapping

Year	Amount of Debt Swap	Interest Relief (₹ in crore)
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	27.74
2007-08	356.16	10.27
2012-13	575.28	17.23
<b>Total</b>	<b>3869.67</b>	<b>199.71</b>

## 7. Other Liabilities -

Policy of the State Government is to reduce the guaranteed liabilities and maintain it at prudent level. Accordingly Government have taken steps to reduce the contingent liability arising out of State Government guarantees. The result of these measures reveals that Government have maintained the ratios above the prudent level. The guarantee outstanding as a percentage of Revenue Receipt less of grant-in-aid in the second preceding year has been reduced from 127.37% in 2001-02 to 3.12% in 2017-18 (up to December, 2017). The following table indicates the position.

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 <sup>nd</sup> preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP	(₹ in Crore)
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.37%	51704	11.36%	
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	54801	11.06%	
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	66100	8.49%	
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	77729	4.92%	
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	85096	4.11%	
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	101839	2.60%	
2007-08	2168.43	11410.93(for the year 2005-06)	19.00%	129274	1.68%	
2008-09	1386.40	14873.60(for the year 2006-07)	9.32%	148491	0.93%	
2009-10	1026.94	17356.16(for the year 2007-08)	5.92%	162946	0.63%	
2010-11	2066.25	19451.31(for the year 2008-09)	10.62%	197530	1.05%	
2011-12	2510.43	20713.19(for the year 2009-10)	12.12%	230987	1.09%	
2012-13	2251.23	26469.90(for the year 2010-11)	8.50%	261700	0.86%	
2013-14	1705.27	32114.82 (for the year 2011-12)	5.31%	296475	0.58%	
2014-15	1671.77	37077.17 (for the year 2012-13)	4.51%	314267	0.53%	
2015-16	1290.26	40517.43 (for the year 2013-14)	3.18%	330874	0.39%	
2016-17	2256.15	44080.38 (for the year 2014-15)	5.12%	377202	0.60%	
2017-18 (Upto Dec,17)	1710.48	54811.98 (for the year 2015-16)	3.12%	415982	0.41%	

In the past, because of the default in discharge of the principal and interest liability of State Government guaranteed loans of different financial institutions, they were not willing to invest in the State Government Development Loans (Market Loans). A number of steps have been taken to enhance the credibility of the State Government in the financial market. One such measure is discharging the State Government Guaranteed loans through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid ₹756.71 crore under One Time Settlement Scheme (OTS) to discharge guaranteed liabilities arising out of the default of the loanees organizations. State Government Guaranteed SLR Bonds issued by OSFC which could not be redeemed by OSFC in time have been almost discharged through OTS. This is indicative of the State Government's commitment to discharge guaranteed SLR bonds. Sector-wise OTS made by the State Government during the last ten years is indicated in the following table.

### **Sector-wise OTS Position**

(₹ in crore)

<b>Year</b>	<b>PSU Sector</b>	<b>Co-operative Sector</b>	<b>ULB Sector</b>	<b>Total</b>
Up to 1999-2000	19.79	65.01	1.00	85.80
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	4.92
2002-03	27.24	17.85	0.00	45.09
2003-04	21.03	17.09	0.00	38.12
2004-05	105.89	4.04	0.00	109.93
2005-06	44.50	3.35	0.00	47.85
2006-07	140.85	0.00	17.65	158.50
2007-08	47.46	0.12	141.18	188.76
2008-09	55.83	0.00	6.69	62.52
2009-10	0.00	0.00	0.00	0.00
2010-11	3.50	0.00	0.00	3.50
2011-12	0.00	0.00	0.00	0.00
2012-13	0.00	0.00	0.00	0.00
2013-14	0.00	0.00	0.00	0.00
2014-15	0.00	8.09	0.00	8.09
2015-16	0.00	3.63	0.00	3.63
2016-17	0.00	0.00	0.00	0.00
2017-18 (Up to Dec, 17)	0.00	0.00	0.00	0.00
<b>Total</b>	<b>471.01</b>	<b>119.18</b>	<b>166.52</b>	<b>756.71</b>

### **8. STRATEGIC PRIORITIES FOR THE YEAR, 2018-19 –**

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from GST, VAT on remaining six items, State Excise, M.V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening enforcement machinery.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on increasing the Capital Outlay.
- (iii) Enhancing budget support for infrastructure projects and to consequently raise Capital Outlay.
- (iv) Priority will be to complete incomplete projects by adequate funding and close monitoring.
- (v) Convergence of extra-budgetary resources to budgetary resources and between budgetary resources to ensure productive output through effective utilization of resources.

## **9. POLICY EVALUATION -**

The FRBM (Amendment) Act, 2016 has made it mandatory for the State to generate revenue surplus, contain the fiscal deficit within 3% of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act. The act further provides for additional borrowing limit of 0.5 percent of GSDP if the debt stock is contained within 25% of GSDP and IP/RR ratio within 10%, provided the State has achieved revenue surpluses during previous two years. Odisha fulfills all the conditions, which raises the annual borrowing limit for 2018-19 to 3.5 percent. All the indicators are kept within the FRBM targets in the Budget Estimates for 2018-19.

The total revenue expenditure is estimated at ₹90,220 crore during the financial year 2018-19. Thus, after achieving revenue balance, a surplus of ₹9,980 crore has been projected in the Budget Estimates for 2018-19 which is 2.25 per cent of GSDP. The Fiscal Deficit is projected at ₹15,521 crore which is 3.50 per cent of GSDP which is within the limit of 3.50 percent prescribed under Odisha FRBM Act, 2005. The year-end debt stock for the financial year 2018-19 is estimated at ₹91,943.68 crore which is 20.73 per cent of GSDP.

## **10. DEBT RESTRUCTURING -**

State Government have taken the following steps to reduce the burden of interest payment:

### **(i) Swapping of high-cost loan**

Swapping of high cost loan of ₹2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around ₹145.00 crore.

### **(ii) Prepayment/ Buyback of high cost market borrowing**

The State Government has been able to retire ₹394.61 crore and ₹156.44 crore respectively of such borrowing during 2006-07 and 2007-08 respectively through auctions.

### **(iv) Prepayment/ Buyback of other high cost loans**

During 2007-08, Prepayment of High cost NSSF loan amounting to ₹199.72 crore has been made by Government of Odisha. During the year 2012-13, prepayment of high cost loan of ₹575.28 (HUDCO loan of ₹251.04 crore and REC loan of ₹324.24 crore) has been made. It is also proposed to make pre-payment of NSSF Loan to the extent of ₹180 crore in 2018-19.

### **(v) Creation of Consolidated Sinking Fund**

In pursuance of the recommendation of the 11th Finance Commission and guidelines framed by RBI, Govt. of Odisha have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortization Fund for redemption of liability arising out of Open Market Borrowing and other borrowings. The scope of this Fund is being expanded to cover all repayment liabilities in future including market borrowing as per the recommendation of the Twelfth Finance Commission. Till end of February, 2018, total transfer to Sinking Fund has been ₹5043.00 crore.

**(vi) Creation of Guarantee Redemption Fund**

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to end of February, 2018, ₹480.00 crore has been credited to the Guarantee redemption Fund. In the meantime State Government have also discharged guaranteed liabilities for ₹756.71 crore through One Time Settlement. This has enhanced the credibility of the State Government with the financial institutions.

**(vii) Restriction on Government Guarantee**

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor. In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

“The total outstanding government guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.37% in 2001-02 to 3.12% as on 31.12.2017. In Finance Department Resolution No.46546 dated 14.11.06, it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

**(viii) Introduction of Escrow Account for new guarantee**

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc., and to minimize the default on discharge of government guaranteed loans, Government in their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc., who have borrowed or intend to borrow against government guarantee, will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

**FORM – II**  
**MEDIUM TERM FISCAL PLAN**  
{See rule 4 (2)}

**A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan**

Description	Actual	Last Year Revised Estimates	Current Year Target Budget	Targets for Next two years	
			Y	Y + 1	Y + 2
	2016-17	2017-18	2018-19	2019-20	2020-21
Revenue Deficit as percentage of GSDP (%)	2.45%	2.13%	2.25%	2.29%	2.34%
Fiscal Deficit as percentage of GSDP (%)	-2.49%	-3.46%	-3.50%	-3.50%	-3.50%
Primary Deficit as percentage of GSDP (%)	-1.42%	-2.26%	-2.26%	-2.28%	-2.30%
Total Debt Stock as percentage of GSDP (%)	16.47%	18.39%	20.73%	21.61%	22.43%

(+) indicates Surplus & (-) indicates Deficit

**B. Assumptions underlying the Fiscal Indicators –**

**Assumption on Gross State Domestic Product:**

The variation in the real growth rate of GSDP from 2011-12 to 2017-18 (A) is in the range of 1.80% to 10.39%. Similarly, the nominal growth rate of GSDP varies from 5.28% to 14.00%. The average growth rate of GSDP in constant prices from 2011-12 to 2017-18 (A) is 7.02% and the annual average growth rate of GSDP at current prices is 10.36% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(₹ in crore and growth in Percentage)						
Description	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (A)
GSDP at Current Prices	261700	296475	314267	330874	377202	415982
<i>Rate of Growth</i>	13.30	13.29	6.00	5.28	14.00	10.28
GSDP at Constant Prices	243363	265892	270670	292792	323218	346294
<i>Rate of Growth</i>	5.36	9.26	1.80	8.17	10.39	7.14

The Fourteenth Finance Commission in Para-14.66 of their report have recommended the methodology for working out the nominal GSDP based on the actual growth during previous three years for the purpose of assigning State-specific borrowing limits as a percentage of GSDP. Based on the methodology recommended by Fourteenth Finance Commission in para-14.66 of their report, the estimated GSDP of our State comes to ₹4,43,479 crore for 2018-19. This is to be used for determining the borrowing ceiling for the year. Accordingly, all the parameters including the deficit indicators envisaged in FRBM Act, 2005 are worked out based on the above estimated GSDP of ₹4,43,479 crore for year 2018-19.

However, as per the Advance Estimates for the year 2017-18 released by Directorate of Economics and Statistics, the real growth rate of the State's Economy for the year would be 7.14%, whereas the nominal growth would be 10.28%. This is well above the national growth estimated for the year 2017-18. Going by the trend, the growth expectations for the State for the next fiscal can

be projected in the range of 8% and 8.5%. During the projection period 2019-20 and 2020-21, the nominal growth rate of GSDP is expected at 12% (real growth of 8% and inflation of 4%).

## **1. Revenue receipts**

- (a) **Tax Revenue** – The State's Own Tax Revenue as percentage of GSDP was 6.06% in 2016-17. Goods & Services Tax came into force from 1<sup>st</sup> July, 2017. There is a mechanism for compensation for a period of 5 years on account of loss of revenue due to introduction of GST. However, the compensation is booked as grant-in-aid from Centre in accounting terms. Hence, keeping in view the trend in collection, growth in Own Tax Revenue is projected at about 7.65% in 2018-19(BE) over the Revised Estimates for 2017-18 and 12% during the period of projection in the MTFP. State's Own Tax-GSDP ratio has been assumed at 6.38% in 2017-18 (RE), 6.44% in 2018-19 (BE) and 6.44% in MTFP for the year 2019-20 & 2020-21. The projection for the period up to 2020-21 is based on the existing taxation power of the State Government.
- (b) **Non-Tax Revenue** – The collection on this account was ₹2588.12 crore in 2006-07, which increased to ₹8711.24 crore in 2015-16. The non-tax revenue during last 3 years has stagnated on account of shortfall in collection of mining revenue due to fall in demand and price of iron ore in international market. However, there is sign of recovery in demand of iron ore, which will have positive effect on mining revenue. The non-tax revenue also include higher interest receipts on cash balances and higher dividend receipts. The interest receipts are uncertain as it depends upon the available cash balances. Further, the dividend receipt depends upon the level of profit of the PSUs in which the State Government has investment. Taking into account the above factors, the State's own Non Tax revenue has been projected at ₹9000 crore for the year 2017-18(RE) & at ₹10300 crore in 2018-19 (BE). Higher estimation of non-tax revenue during 2018-19 is mainly due to assumption of interest receipt on account of cash balance of OMBADC, which is a pass through in the Consolidated Fund of the State. The Non tax revenue is projected to register growth rate of about 8 percent per annum for the MTFP.

- (c) **Devolution to States** –

**Share Taxes** – The actual release of share tax during the year 2015-16 was ₹23,555.80 crore. Since, we are now presenting our budget after presentation of Union Budget, we have been able to align the revenue from this source for 2017-18 (RE) and 2018-19 (BE) at par with the transfer shown in Union Budget for Odisha. Accordingly, the Share Tax is taken at ₹31,272.03 crore in 2017-18 (RE) and ₹36,585.93 crore in 2018-19 (BE). During the period of projection in the MTFP it is assumed to grow @15%.

**Grants from Centre (Finance Commission)** – The 14th Finance Commission in their report have recommended only grants to local bodies and Central Share of SDRF as Non-Plan grants. Accordingly, the Finance Commission grants for the year 2018-19 are taken at the 14th Finance Commission recommended level and it is projected to increase by 10% during 2019-20 and 2020-21.

**Grants from Centre (Central Sector and Centrally Sponsored Schemes) -** Central Assistance for individual Centrally Sponsored Scheme (CSS) and Central Sector Scheme for 2018-19 (BE) are estimated in accordance with the trend of actual receipts and increase/decrease in provision for the schemes in Union Budget, 2018-19 and assumed to increase by 10% during the projection period.

## 2. Capital receipts -

**Recovery of Loans & Advances** – The recovery of loans and advances given by the State Government was ₹246.06 crore in 2016-17. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at ₹130 crore for year 2017-18(RE), ₹150 crore for 2018-19(BE) and ₹150 crore in MTFP projection for the year 2019-20 & 2020-21.

- (a) **Other Receipts** – No other receipt has been assumed on this account in the MTFP.
- (b) **Borrowings** – The borrowings to finance Programme expenditure complement the central assistance received from Government of India. However, the details of Gross Borrowings assumed from 2016-17 to 2020-21 in the MTFP is given below.

Loan Receipts - Source	2016-17	2017-18 (RE)	2018-19 (BE)	2019-20 (Proj)	2020-21 (Proj)
Government of India	902.98	2000.00	1560.00	1700.00	2000.00
Open Market Loan	7620.00	9832.86	12,032.00	13800.00	15000.00
Other Loans	2700.46	4730.00	5025.00	5000.00	5500.00
GPF (Net)	1856.74	800.00	1000.00	1000.00	1000.00
<b>Total Borrowings – GROSS</b>	<b>13080.17</b>	<b>17362.86</b>	<b>19617.00</b>	<b>21500.00</b>	<b>23500.00</b>

## 3. Total Expenditure – Policy Stance

### (a) Revenue Account –

- (i) **Salary & Pension** – The State Government have taken several measures to contain salary and pension liabilities. Need based recruitment in all sectors and any recruitment, if required, is being made with concurrence of Finance Department to carry on essential functions of Government. Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17<sup>th</sup> September 2005. This will help reduce the future pension liability. Employees joining on or after 01.01.2005 will have no GPF Account. The State Government have already implemented the 7<sup>th</sup> Central Pay Commission recommendations for the State Government employees and pensioners w.e.f 01.01.2016 vide FD Resolution No. 26342 dated 07.09.2017. In addition State Government have released 100% arrear pension and 40% arrear salary due to the pensioners and employees respectively during 2017-18. This has resulted in a jump in salary and pension expenditure. Adequate provision for salary and pension expenditure has been made for payment of revised salary and pension.

(ii) **Subsidies** – Subsidies have been substantially reduced over the years till 2007-08. However, Food Subsidy is being provided to insulate the poor and the vulnerable groups from the effect of rising prices of food articles under the National Food Security Act as their legal entitlement.

(iii) **Maintenance Expenditure** – Maintenance & upkeep of Capital assets is one of the priority areas of the State Government. Even though the Twelfth Finance Commission recommended grants for maintenance of buildings were discontinued after 2009-10, the State Government have kept intact the provision for maintenance from own resources so as to ensure proper maintenance of capital assets. During the year 2018-19(BE), provision of ₹4400 crore has been made and assumed to increase by 10% during the projection period.

(iv) **Calamity Relief** – Provision towards SDRF is taken as per recommendations of Fourteenth Finance Commission. However, additional provision of ₹1000.00 crore is made in anticipation of receipt of grants from NDRF. It is assumed at the level recommended by Fourteenth Finance Commission during the projection period.

(v) **Others** – In line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of Borrowings from the open market and other sources. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP has not taken into account any transfer to these funds since the balance available in the Fund is adequate.

#### **(b) Capital Account –**

(vi) **Loans & Advances** – Loans and advances given by the State Government to government employees, PSUs, Co-operatives and the like was ₹271.77 crore in the year 2006-07, which has increased to ₹336.54 crore in 2015-16. The loans and advances is assumed at ₹1084.10 crore in 2018-19 (BE) and is projected at the level of ₹1100 crore and ₹1155 crore during 2019-20 and 2020-21 respectively.

**Capital Outlay** – The total capital outlay has increased from ₹1038.06 crore in the year 2005-06 to ₹17,090.48 crore in the year 2015-16. As percentage of GSDP, the capital outlay was 5.00% in 2015-16. Since capital expenditure through public investment catalyses overall growth in the economy, the ratio of capital outlay to GSDP needs to be kept at about 5% in the medium term. In order to ensure higher Capital spending, larger share of the outlay for Programme expenditure should be assigned to Capital account. Thus, the capital outlay is estimated at ₹21,556.63 crore in 2017-18(RE), ₹24,566.90 crore in 2018-19(BE) and projected at ₹27,800.00 crore in 2019-20 and ₹31,450.00 crore in 2020-21.

#### **(c) Assessment of sustainability relating to –**

**Revenue Deficit** - Revenue deficit for the year 2001-02 was ₹2833.74 crore, which was reduced to ₹522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the State was able to achieve Revenue Surplus of ₹481.20 crore. The State could achieve Revenue Surplus in all successive years and during 2016-17, the revenue surplus stood at ₹9,258.86 crore. Thus after achieving revenue balance, a surplus of ₹9980 crore is projected in the Budget Estimates for 2018-19. It is

projected to achieve revenue surplus of ₹11,367.90 crore and ₹13,004.49 crore during projection period of 2019-20 and 2020-21 respectively.

(vii) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was ₹3,572.81 crore which was reduced to ₹1,365.99 crore in 2004-05, which was within the prudent level of 3% of GSDP. This was achieved after a long gap. Subsequently, the State could contain the fiscal deficit within the FRBM prescribed limit in all successive years. The fiscal deficit during 2016-17 was ₹9,377.30 crore, which was 2.49% of GSDP. The estimated fiscal deficit of ₹15,521 crore for 2018-19 would be 3.5 per cent of GSDP, which is within the enhanced borrowing ceiling of 3.5 per cent of GSDP.

(viii) **Use of Capital Receipts for generating productive assets –**

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, persistence of deficit in the revenue account of the State for a long period had compelled the State Government to divert the borrowed funds from capital account to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. This diversion reached an alarming level of 77.31% in the year 1998-99. However, since 2005-06, the entire borrowed fund is utilized for capital spending. This can be seen from the table given below.

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
<b>1980-81</b>	621.35	546.85	74.50	194.81	99.14	<b>No Diversion</b>	<b>No Diversion</b>
<b>1986-87</b>	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
<b>1990-91</b>	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
<b>1995-96</b>	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
<b>1996-97</b>	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
<b>1997-98</b>	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%
<b>1998-99</b>	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
<b>1999-00</b>	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
<b>2000-01</b>	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
<b>2001-02</b>	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
<b>2002-03</b>	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
<b>2003-04</b>	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
<b>2004-05</b>	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
<b>2005-06</b>	14084.71	13603.52	481.20	3442.86	2405.27	<b>No Diversion</b>	<b>No Diversion</b>
<b>2006-07</b>	18032.62	15772.02	2260.60	2643.80	793.06	<b>No Diversion</b>	<b>No Diversion</b>
<b>2007-08</b>	21967.19	17723.27	4243.92	907.07	-937.90	<b>No Diversion</b>	<b>No Diversion</b>
<b>2008-09</b>	24610.01	21190.12	3419.89	1611.54	118.93	<b>No Diversion</b>	<b>No Diversion</b>
<b>2009-10</b>	26430.21	25291.59	1138.62	2788.19	1299.50	<b>No Diversion</b>	<b>No Diversion</b>
<b>2010-11</b>	33276.16	29367.95	3908.21	3490.46	1406.87	<b>No Diversion</b>	<b>No Diversion</b>
<b>2011-12</b>	40267.02	34660.24	5606.78	1780.23	-547.53	<b>No Diversion</b>	<b>No Diversion</b>
<b>2012-13</b>	43936.91	38237.56	5699.35	2570.62	-609.23	<b>No Diversion</b>	<b>No Diversion</b>
<b>2013-14</b>	48946.85	45617.75	3329.10	2979.33	686.10	<b>No Diversion</b>	<b>No Diversion</b>
<b>2014-15</b>	56997.88	51135.74	5862.14	8718.59	4607.14	<b>No Diversion</b>	<b>No Diversion</b>

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF – Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
2015-16	68941.44	58805.71	10135.73	11625.32	8743.95	No Diversion	No Diversion
2016-17	74299.39	65040.53	9258.86	13080.17	10118.12	No Diversion	No Diversion
2017-18 (RE)	89695.55	80822.56	8872.99	17362.86	14348.22	No Diversion	No Diversion
2018-19 (BE)	100200.00	90220.00	9980.00	19617.26	15460.26	No Diversion	No Diversion

\* Loan receipt for swapping not included (2002-03 ₹474.56 cr, 2003-04 ₹863.79 cr, 2004-05 ₹1205.27 cr)

#### (ix) Institutional Reforms for improving Quality of Public Expenditure

The State has taken several fiscal reforms measures during the last decade resulting in turnaround in State Finances and improved fiscal capacity. Now it is in a position to invest more for Socio-economic development of the State. Increased expenditure by the government must also lead to better outcomes through increased productivity, enhanced efficiency and greater effectiveness. Public expenditure plays a vital role in achieving the fiscal policy goals of growth, equity and stability. In order to ensure timely utilisation of funds in a more effective manner with greater transparency, the State Government have introduced following institutional reform measures:

**Introduction of Cash Management System:** In order to ensure timely spending and maintaining even pace of expenditure of budgeted outlays, it has been decided to introduce cash management system in 10 key Departments through Monthly Expenditure Plan (MEP) and Quarterly Expenditure Allocation (QEA) in the financial year 2010-11. Subsequently, 10 more Departments have been brought under the fold of Cash Management System. The concerned Departments are given full operational flexibility to spend the budgeted outlay as per the quarterly targets with the stipulation to limit the expenditure in the 4th quarter and in the month of March within 40% and 15% respectively. Implementation of the scheme has improved utilisation of the budgetary allocation, even-pacing of expenditure and reduced rush of expenditure in the last quarter of the financial year.

**Linking outlays to outcome:** Mere provision in the budget is not sufficient. It should produce the desired output and outcome so that the common man is benefited. With objective to link outlays to outputs and outcomes, formulation of Outcome Budget was introduced in Works, Water Resources, Rural Development, Women & Child Development and Panchayati Raj Departments in 2010-11. In addition to these Departments, Outcome Budget was introduced in School & Mass Education, Health & Family Welfare, Agriculture, Fisheries & ARD, Housing & Urban Development, Forest & Environment, ST & SC Development and Minorities & Backward Classes Welfare and Energy Departments from the financial year 2011-12. After merger of Plan and Non-Plan for preparation of Annual Budget, 2017-18, it has been decided to introduce outcome budget in respect of 26 major spending Departments from 2017-18 onwards. However, for various administrative reasons

it would not be feasible to introduce the Outcome Budget for all the Departments.

**Multi Year Expenditure Framework (MTEF):** With the medium term perspective, from 2017-18, Finance Department started preparing projections of budgetary resources of the State Government including central transfers indicating the estimates of tax, non-tax and other receipts of the State for the budget year and the projection period in the medium term as per the Medium Term Fiscal Plan (MTFP) under the FRBM Act. Accordingly, a macro-level Medium Term Expenditure Framework is prepared by Finance Department. Further, in keeping with the spirit of holistic and medium term budgeting, the focus is on top down budgeting where the resource priorities are guided by medium and long term strategies. The yearly sectoral priorities and allocations are also accordingly set. Based on the medium term allocations under the MTEF statement, the Departments set a outcome/output framework. They also accordingly work out the scheme wise allocations. The Departments would bring out the MTEF for their Department separately for the year 2018-19 after presentation of the Budget Estimates for 2018-19 clearly indicating the priorities and allocations in medium term. The MTEF would be a part of the Outcome Budget document.

**Annual Maintenance Plan:** The Administrative Departments have been instructed to formulate Annual Maintenance Plan with the objective of putting in place appropriate institutional reforms for effective and productive utilization of the budgeted provision for Operation & Maintenance indicating the criteria to be followed for allocation of budgeted provision among the functional and administrative units, routine and periodic maintenance, monitoring and oversight arrangement.

### **BUDGET ESTIMATES, 2018-19**

- The projection made in the Medium Term Fiscal Plan (MTFP) are only indicative, based on which the Budget Estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. Our Expenditure policy is guided by emphasis on Capital investment, which necessitates higher collection from State's Own Tax and Non Tax Revenue in order to keep the borrowing within FRBM limit.
- The total revenue receipts are estimated ₹100,200 crore. State's own tax revenue for 2018-19(BE) has been estimated at ₹28,550 crore with growth of about 7.65% over 2017-18 (RE). Similarly the State's Own Non Tax revenue is estimated at ₹10,300 crore for 2018-19(BE). Our own tax and non-tax revenue are estimated at ₹38,850 crore which represents a growth rate of 9.38 % over Revised Estimates for 2017-18. The share in Central Taxes for 2018-19 is estimated at ₹36,585.93 crore. Grants-in -Aid from the Centre is estimated at ₹24,764.07 crore.

- Total provision of expenditure made in the Budget Estimates for 2018-19 including debt repayment is ₹120,028 crore represents 12.27% increase over previous year. The Administrative expenditure is estimated at ₹50,761 crore and the Programme expenditure is estimated at ₹62,000 crore. The provisions for Disaster Response Funds and Transfers from State are ₹1865 crore and ₹5402 crore respectively.
- Leaving aside the windfall collection made in past years, the estimate of recovery of loans and advances has been kept at ₹150 crore for the year 2018-19.

**FORM -III**  
**DISCLOSURE STATEMENT**  
**{ See Rule - 6 }**

For the year 2018-19, no major change in accounting procedure is proposed.



**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>				
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>	
			<b>DEMAND NO. 1 - HOME - NON PLAN</b>						
2014	90000	Nil	1	1	10.80	13.01	0.00	23.81	
2014	80000	Nil	26	19	182.40	227.00	46.13	455.53	
2014	70290-76450	Nil	1	1	8.43	9.55	0.00	17.98	
2014	57700-70290	Nil	2	1	14.45	15.74	0.41	30.60	
2014	51550-63070	Nil	52	50	366.16	395.50	88.09	849.75	
2014	43690-56470	Nil	6	6	48.00	47.00	6.00	101.00	
2014	39530-54010	Nil	42	41	281.13	805.86	35.74	1122.73	
2014	33090-45580	Nil	0	0	8.00	9.00	1.00	18.00	
2014	27700-44770	Nil	200	142	570.34	635.74	109.60	1315.68	
2014	37400-67000	8700	1	0	0.00	0.00	0.00	0.00	
2014	15600-39100	7600	5	1	4.27	5.33	0.00	9.60	
2014	15600-39100	6600	35	12	46.91	53.94	2.21	103.06	
2014	15600-39100	5400	3	2	5.06	6.32	1.06	12.44	
2014	9300-34800	5400	92	43	125.81	144.75	15.71	286.27	
2014	9300-34800	4800	50	45	168.94	154.01	20.59	343.54	
2014	9300-34800	4600	356	126	296.64	341.33	41.72	679.69	
2014	9300-34800	4200	675	608	1185.78	1245.35	141.65	2572.78	
2014	5200-20200	2400	688	515	796.01	859.83	77.40	1733.24	
2014	5200-20200	2200	12	12	22.37	26.84	3.64	52.85	
2014	5200-20200	2000	14	12	16.53	19.16	2.34	38.03	
2014	5200-20200	1900	984	688	782.93	843.73	64.66	1691.32	
2014	5200-20200	1800	331	280	365.46	411.80	34.83	812.09	
2014	4930-14680	1775	111	93	119.43	140.78	19.41	279.62	
2014	4750-14680	1700	984	748	842.97	963.38	98.03	1904.38	
	<b>TOTAL</b>		<b>4671</b>	<b>3446</b>	<b>6268.82</b>	<b>7374.95</b>	<b>810.22</b>	<b>14453.99</b>	
2015	67000-79000	HAG	1	1	9.14	11.94	0.00	21.08	
2015	37400-67000	8800	1	0	5.67	7.51	0.00	13.18	
2015	15600-39100	7600	1	1	4.12	5.34	0.82	10.28	
2015	15600-39100	6600	1	0	0.00	0.00	0.00	0.00	
2015	15600-39100	5400	36	8	24.83	31.88	0.27	56.98	
2015	9300-34800	4800	3	3	8.81	11.31	0.16	20.28	
2015	9300-34800	4600	10	5	13.68	17.57	0.18	31.43	
2015	9300-34800	4200	38	32	78.97	101.39	6.27	186.63	
2015	5200-20200	2800	2	2	3.66	4.70	0.00	8.36	
2015	5200-20200	2400	72	59	92.16	118.34	2.15	212.65	
2015	5200-20200	2200	4	3	4.66	5.98	0.66	11.29	
2015	5200-20200	1900	47	36	40.44	51.93	6.55	98.92	
2015	5200-20200	1800	2	2	2.32	2.97	2.33	7.62	
2015	4930-14680	1775	7	6	6.93	8.90	0.00	15.82	
2015	4750-14680	1700	103	76	62.73	80.55	6.47	149.75	
2015	18000	Consolidated	4	4	8.64	0.00	0.00	8.64	
2015	15000	Consolidated	2	2	3.05	0.00	0.00	3.05	
2015	7100	Consolidated	3	3	2.56	0.00	0.00	2.56	
2015	6450	Consolidated	4	4	3.10	0.00	0.00	3.10	
	<b>TOTAL</b>		<b>341</b>	<b>247</b>	<b>375.45</b>	<b>460.29</b>	<b>25.86</b>	<b>861.60</b>	
2052	67000-79000	Nil	1	1	9.48	11.28	0.00	20.76	
2052	37400-67000	10000	1	1	8.32	9.90	0.00	18.22	
2052	37400-67000	8800	6	6	36.00	42.84	0.00	78.84	
2052	37400-67000	8700	5	2	11.85	14.05	0.07	25.97	
2052	15600-39100	7600	9	7	26.90	31.81	0.13	58.84	

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2052	15600-39100	6600	18	15	50.88	60.24	0.30	111.42
2052	15600-39100	5400	2	1	3.24	3.86	0.00	7.10
2052	9300-34800	5400	61	41	143.09	169.27	4.18	316.54
2052	9300-34800	4800	140	98	279.89	329.72	6.84	616.45
2052	9300-34800	4600	278	246	605.11	710.00	20.01	1335.12
2052	9300-34800	4200	250	35	79.55	62.68	0.78	143.01
2052	5200-20200	2400	59	45	67.50	79.33	0.13	146.96
2052	5200-20200	2200	2	2	2.69	3.20	0.11	6.00
2052	5200-20200	1900	31	18	23.51	26.02	0.12	49.65
2052	4930-14680	1775	37	27	33.84	40.27	0.33	74.44
2052	4750-14680	1700	94	39	44.46	52.91	0.61	97.98
2052	consolidated		4	4	5.88	0.00	0.00	5.88
	<b>TOTAL</b>		<b>998</b>	<b>588</b>	<b>1432.19</b>	<b>1647.38</b>	<b>33.61</b>	<b>3113.18</b>
2055	80000	Apex	1	1	12.60	21.96	2.93	37.49
2055	75000-80000	HAG	1	1	3.54	6.28	1.59	11.40
2055	67000-79000	HAG	13	13	105.09	191.13	10.88	307.10
2055	37400-67000	10000	20	18	107.06	184.55	28.57	320.18
2055	37400-67000	8900	15	14	6.46	18.68	5.22	30.36
2055	15600-39100	8700	1	1	4.19	6.72	2.14	13.04
2055	15600-39100	7600	35	34	112.10	132.46	18.27	262.82
2055	15600-39100	6600	182	160	526.74	837.61	96.95	1461.30
2055	15600-39100	5400	100	90	262.09	306.96	62.70	631.74
2055	9300-34800	6600	15	10	30.65	34.81	5.38	70.84
2055	9300-34800	5400	905	801	1374.90	1909.27	500.66	3784.83
2055	9300-34800	4800	54	29	96.31	112.79	10.49	219.59
2055	9300-34800	4600	1800	1400	2803.97	3448.55	703.52	6956.04
2055	9300-34800	4200	5500	4050	7121.07	9253.01	1568.33	17942.41
2055	5200-20200	2800	8022	7500	10714.62	13536.44	3152.18	27403.24
2055	5200-20200	2400	9383	8060	12120.34	16258.11	3424.43	31802.88
2055	5200-20200	2200	7	7	12.47	13.28	0.98	26.74
2055	5200-20200	2000	38871	36557	41497.68	54006.99	15220.21	110724.88
2055	5200-20200	1900	578	494	499.01	641.56	190.01	1330.58
2055	5200-20200	1800	201	178	215.36	254.86	32.77	502.99
2055	4440-14680	1750	602	401	401.40	512.07	59.79	973.26
2055	4440-7440	1600	581	411	441.19	517.81	71.12	1030.12
2055	4440-14680	1500	1452	1011	831.64	976.15	146.69	1954.48
2055	4440-7440	1400	332	201	228.29	264.60	23.07	515.95
2055	4440-7440	1300	1488	1401	1620.51	1691.59	597.23	3909.34
2055	Consolidated		3500	3500	4615.71	0.00	0.00	4615.71
2055	G.R.Allowance		18441	14989	0.00	0.00	2233.85	2233.85
	<b>TOTAL</b>		<b>92100</b>	<b>81332</b>	<b>85764.99</b>	<b>105138.23</b>	<b>28169.93</b>	<b>219073.15</b>
2056	67000-79000	10000	1	1	10.00	11.90	0.00	21.90
2056	37400-67000	8800	1	1	8.00	9.50	0.00	17.50
2056	15600-39100	6600	5	4	16.00	19.00	0.00	35.00
2056	15600-39100	5400	29	16	70.00	83.00	35.00	188.00
2056	9300-34800	4800	17	10	28.00	58.00	3.00	89.00
2056	9300-34800	4600	110	81	135.00	178.00	30.00	343.00
2056	9300-34800	4200	159	136	266.00	351.00	28.00	645.00
2056	5200-20200	2400	197	101	182.00	240.00	26.00	448.00
2056	5200-20200	2200	23	14	30.00	40.00	2.00	72.00
2056	5200-20200	2000	37	32	39.00	51.00	2.00	92.00

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2056	5200-20200	1900	284	254	705.00	930.00	16.00	1651.00
2056	5200-20200	1800	1642	1421	1448.00	1988.00	253.00	3689.00
2056	4930-14680	1775	11	11	66.00	87.00	0.00	153.00
2056	4830-14680	1750	8	4	47.00	62.00	0.00	109.00
2056	4830-14680	1700	190	115	136.00	180.00	0.00	316.00
	<b>TOTAL</b>		<b>2714</b>	<b>2201</b>	<b>3186.00</b>	<b>4288.40</b>	<b>395.00</b>	<b>7869.40</b>
2070	90000	Nil	0	0	0.00	0.00	0.00	0.00
2070	80000	Nil	1	1	10.00	11.33	3.23	24.56
2070	67000-79000	Nil	1	1	9.48	11.19	0.35	21.02
2070	37400-67000	HAG	1	1	5.01	5.75	0.18	10.94
2070	37400-67000	10000	1	1	7.31	8.62	0.35	16.28
2070	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
2070	37400-67000	8800	1	1	5.70	6.72	0.39	12.81
2070	37400-67000	8700	2	2	22.04	25.18	1.21	48.43
2070	34220	Fixed	1	1	4.11	8.05	0.14	12.30
2070	15600-39100	7600	2	2	6.61	7.87	0.13	14.61
2070	15600-39100	6600	9	9	35.20	39.69	9.58	84.47
2070	15600-39100	5400	7	6	24.39	29.22	3.55	57.16
2070	10000	Fixed	1	1	1.20	0.00	0.00	1.20
2070	9300-34800	5400	29	17	85.77	102.50	4.87	193.14
2070	9300-34800	4800	4	3	7.92	8.64	2.33	18.89
2070	9300-34800	4600	82	59	141.63	166.97	10.84	319.44
2070	9300-34800	4200	420	187	369.88	428.56	28.00	826.44
2070	5200-20200	2800	21	20	30.00	36.00	5.00	71.00
2070	5200-20200	2400	341	272	431.11	795.21	63.90	1290.22
2070	5200-20200	2200	1071	982	1742.47	2042.02	301.23	4085.72
2070	5200-20200	2000	39	25	39.55	46.28	7.32	93.15
2070	5200-20200	1900	4106	3963	2790.33	2360.24	803.68	5954.25
2070	5200-20200	1800	3	3	2.56	3.01	0.07	5.64
2070	4930-14680	1775	89	63	89.54	101.81	12.37	203.72
2070	4750-14680	1700	269	211	268.89	299.07	51.09	619.05
	<b>TOTAL</b>		<b>6502</b>	<b>5831</b>	<b>6130.70</b>	<b>6543.93</b>	<b>1309.81</b>	<b>13984.44</b>
2235	15600-39100	6600	1	1	1.78	7.19	1.10	10.07
2235	9300-34800	5400	4	3	12.00	16.00	5.00	33.00
2235	9300-34800	4600	18	17	56.00	74.00	3.00	133.00
2235	9300-34800	4200	46	24	48.92	64.14	4.43	117.49
2235	5200-20200	2400	2	1	12.00	16.00	0.50	28.50
2235	5200-20200	2000	1	1	2.00	3.00	0.50	5.50
2235	5200-20200	1900	38	35	98.87	129.67	7.73	236.27
2235	4750-14680	1775	3	2	0.00	0.00	0.00	0.00
2235	4750-14680	1700	58	44	1.20	2.00	6.00	9.20
	<b>TOTAL</b>		<b>171</b>	<b>128</b>	<b>232.76</b>	<b>312.00</b>	<b>28.26</b>	<b>573.02</b>
	<b>DEMAND NO. 1 - HOME - PSU</b>							
OSPHWC	79000		1	1	8.952	10.65288	0.09	19.69
OSPHWC	37400-67000	8800	1	1	6.0588	7.20996	1.43676	14.71
OSPHWC	15600-39100	7600	7	4	16.3212	19.42212	3.38232	39.13
OSPHWC	15600-39100	6600	3	1	4.5204	5.10804	1.12008	10.75
OSPHWC	15600-39100	5400	2	0	0	0	0	0.00
OSPHWC	9300-34800	5400	13	11	37.6068	42.49608	8.64336	88.75
OSPHWC	9300-34800	4800	1	1	2.562	2.89512	0.168	5.63
OSPHWC	9300-34800	4600	27	19	51.4284	58.43544	11.80152	121.67
OSPHWC	9300-34800	4200	81	69	123.4476	144.0732	21.22584	288.75

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OSPHWC	5200-20200	2400	11	7	12.4212	14.03568	2.90424	29.36
OSPHWC	5200-20200	2200	1	1	1.7004	1.92144	0.0816	3.70
OSPHWC	5200-20200	2000	3	1	1.5936	1.80072	0.06	3.45
OSPHWC	5200-20200	1900	14	8	12.9216	14.6016	0.82176	28.34
OSPHWC	5200-20200	1800	1	1	1.3728	1.55124	0.36216	3.29
OSPHWC	4860-14680	1600	11	9	11.214	12.74976	1.1868	25.15
OSPHWC	4750-14680	1500	11	9	10.6404	12.02412	0.77304	23.44
Adhoc								
OSPHWC	9300-34800	4200	0	10	16.20	20.25	0.84	37.2900
OSPHWC	5200-20200	2400	0	39	35.57	44.46	3.28	83.30
OSPHWC	5200-20200	1900	0	10	8.52	10.65	0.84	20.01
OSPHWC	5200-20200	1800	0	2	1.68	2.10	0.17	3.95
OSPHWC	4860-14680	1600	0	3	2.33	2.91	0.25	5.48460
OSPHWC	4750-14680	1500	0	22	16.50	20.63	1.32	38.45
OSPHWC	9300-34800	contractual	57	57	92.39	0.00	4.79	97.1760
OSPHWC	5200-20200	contractual	1	1	0.91	0.00	0.0840	0.9960
OSPHWC		contractual		2	8.17	0.00	0.0840	8.2512
	<b>TOTAL</b>		<b>246</b>	<b>287</b>	<b>476.85</b>	<b>449.97</b>	<b>65.63</b>	<b>1000.70</b>
<b>DEMAND NO. 2 - GENERAL ADMINISTRATION &amp; PUBLIC GRIEVANCE (NON-PLAN)</b>								
2014	80000	Fixed	8	4	12.36	37.62	12.53	62.52
2014	51550-63070	0	1	1	7.46	9.71	1.05	18.22
2014	39530-54010	0	2	1	5.27	6.86	1.66	13.79
2014	15600-39100	5400	1	1	2.63	3.33	0.51	6.48
2014	9300-34800	4600	26	13	39.7074	55.36	3.91	98.98
2014	9300-34800	4200	39	31	83.27	108.94	12.54	204.75
2014	5200-20200	2800	3	3	7.27	8.81	0.65	16.73
2014	5200-20200	2400	1	1	1.62	1.99	0.00	3.61
2014	5200-20200	2200	5	4	6.73	8.08	0.71	15.52
2014	5200-20200	2000	3	3	5.18	6.29	0.00	11.47
2014	5200-20200	1900	27	11	17.32	21.02	1.80	40.13
2014	5200-20200	1800	25	19	28.58	34.62	2.34	65.54
2014	4750-14680	1775	33	29	24.76	33.33	3.57	61.66
2014	4750-14680	1650	2	1	1.24	1.48	0.24	2.95
	<b>TOTAL</b>		<b>176</b>	<b>122</b>	<b>243.40</b>	<b>337.45</b>	<b>41.49</b>	<b>622.35</b>
2051	80000	Fixed	2	2	4.80	0.53	0.06	5.39
2051	78060		1	1	4.07	5.37	0.00	9.45
2051	67860		1	1	4.69	5.52	1.63	11.84
2051	64000		1	1	4.56	12.84	0.00	17.39
2051	58000	Fixed	3	1	3.72	9.69	1.40	14.81
2051	37400-67000	8800	3	3	16.45	21.50	0.00	37.95
2051	15600-39100	7600	2	2	8.12	10.65	0.88	19.65
2051	15600-39101	6600	3	3	11.05	14.53	0.74	26.32
2051	15600-39100	5400	4	3	9.03	12.68	1.94	23.64
2051	9300-34800	5400	2	2	1.17	1.54	0.00	2.71
2051	9300-34800	4800	4	7	27.49	36.08	4.97	68.55
2051	9300-34800	4600	15	31	94.77	124.79	11.35	230.92
2051	9300-34800	4200	62	18	17.98	23.57	4.23	45.77
2051	5200-20200	2800	10	7	20.28	26.68	4.67	51.64
2051	5200-20200	2400	7	4	4.90	6.47	1.29	12.67
2051	5200-20200	1900	25	26	27.72	33.16	3.02	63.89
2051	5200-20200	1800	4	21	22.73	29.93	2.84	55.50

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**2016-17**

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<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2051	4930-14680	1775	11	3	13.31	18.80	1.55	33.66
2051	4750-14680	1700	50	23	6.46	8.50	1.65	16.61
2051	9300-34800	consolidated			4.32	0.00	0.00	4.32
2051	5200-20200	consolidated			3.02	0.00	0.00	3.02
2051	5200-20200	outsourced			6.47	0.00	0.00	6.47
	<b>TOTAL</b>		<b>210</b>	<b>159</b>	<b>317.11</b>	<b>402.83</b>	<b>42.23</b>	<b>762.17</b>
2052	80000.00	Fixed	1	1	9.90	13.00	0.00	22.90
2052	75500-80000		1	2	11.54	15.29	3.77	30.60
2052	67000-79000	No GP	2	1	8.80	11.62	0.00	20.42
2052	37400-67000	10000	4	1	6.30	8.32	0.00	14.62
2052	37400-67000	9000	1	1	6.50	8.58	0.00	15.08
2052	37400-67000	8900	2	1	12.56	15.98	3.00	31.54
2052	37400-67000	8800	4	3	12.98	17.13	2.12	32.23
2052	37400-67000	8700	1	1	5.50	7.26	0.00	12.76
2052	15600-39100	7600	5	4	16.15	21.32	2.69	40.16
2052	15600-39100	6600	6	4	17.98	23.74	1.21	42.93
2052	15600-39100	5400	18	13	41.72	55.07	2.86	99.65
2052	9300-34800	5400	4	2	7.59	10.02	0.00	17.61
2052	9300-34800	4800	27	25	65.25	87.13	2.74	155.12
2052	9300-34800	4600	28	25	59.46	78.49	4.20	142.15
2052	9300-34800	4200	105	56	98.56	129.80	2.10	230.46
2052	5200-20200	2800	3	3	2.12	2.85	0.50	5.47
2052	5200-20200	2400	4	4	7.75	10.23	2.01	19.99
2052	5200-20200	1900	21	40	54.22	69.24	5.06	128.52
2052	5200-20200	1800	39	39	22.16	29.25	1.31	52.72
2052	4930-14680	1750	23	23	17.73	23.20	2.72	43.65
2052	4860-14680	1800	153	31	42.37	53.60	3.67	99.64
2052	4860-14680	1750	16	16	14.17	18.70	2.12	34.99
2052	4860-14680	1700	51	51	49.39	65.27	5.42	120.08
2052	4750-14680	1750	1	29	38.72	48.79	3.28	90.79
2052	4750-14680	1700	153	140	150.33	188.00	7.49	345.82
2052	4440-7440	1700	5	7	5.29	6.98	0.00	12.27
	<b>TOTAL</b>		<b>678</b>	<b>523</b>	<b>785.04</b>	<b>1018.86</b>	<b>58.27</b>	<b>1862.17</b>
2062	90000		1	0	0.00	0.00	0.00	0.00
2062	51550-63070		1	1	6.69	8.56	3.33	18.58
2062	37400-67000	8700	1	1	3.90	5.13	0.00	9.03
2062	15600-39100	7600	6	3	17.33	22.61	5.07	45.01
2062	15600-39100	6600	32	22	67.01	85.02	19.01	171.04
2062	15600-39100	5400	2	0	0.00	0.00	0.00	0.00
2062	9300-34800	5400	56	49	192.84	228.70	55.79	477.33
2062	9300-34800	4600	174	105	287.74	383.32	88.24	759.30
2062	9300-34800	4200	53	41	139.22	193.05	64.21	396.48
2062	5200-20200	2400	47	39	109.33	173.31	38.37	321.01
2062	5200-20200	2800	55	54	35.55	40.10	26.63	102.28
2062	5200-20200	2000	326	309	411.99	504.10	122.52	1038.61
2062	5200-20200	1900	19	9	23.75	30.00	12.12	65.87
2062	4860-14680	1775	2	2	2.48	3.11	0.12	5.71
2062	4860-14680	1600	5	3	4.57	7.64	6.35	18.56
2062	4750-14680	1700	4	4	4.84	6.05	0.10	10.99
2062	4750-14680	1500	211	191	278.59	325.05	88.99	692.63
2062	5200-20200	1900 contractual	1	1	0.68	0.00	0.00	0.68

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2062	4750-14680	1700 contractual	3	3	1.86	0.00	0.00	1.86
			<b>999</b>	<b>837</b>	<b>1588.37</b>	<b>2015.75</b>	<b>530.85</b>	<b>4134.97</b>
2070	80000	Fixed	1	1	9.88	11.36	1.70	22.94
2070	37400-67000	10000	1	1	8.42	9.56	1.54	19.51
2070	37400-67000	9000	1	1	6.97	7.91	0.00	14.89
2070	15600-39100	7600	1	2	8.83	10.04	1.54	20.41
2070	15600-39100	6600	2	1	4.45	5.10	0.00	9.54
2070	15600-39100	5400	61	61	150.93	196.84	0.61	348.38
2070	9300-34800	4800	4	4	11.64	15.21	1.03	27.88
2070	9300-34800	4600	10	7	17.53	22.85	1.05	41.44
2070	9300-34800	4200	9	5	8.76	11.42	0.37	20.55
2070	5200-20200	2400	1	5	7.81	10.20	0.06	18.06
2070	5200-20200	1900	13	4	4.89	6.39	0.28	11.57
2070	5200-20200	1800	5	4	5.42	7.08	0.61	13.11
2070	4930-14680	1750	10	9	12.21	15.86	0.77	28.84
2070	4860-14680	1775	4	9	11.56	15.01	0.45	27.02
2070	4750-14680	1700	14	1	0.74	0.96	0.17	1.86
2070	5200-20200	contractual	10	6	4.22	0.00	0.00	4.22
2070	4750-14680	contractual	10	12	8.24	0.00	0.00	8.24
	<b>TOTAL</b>		<b>157</b>	<b>133</b>	<b>282.50</b>	<b>345.79</b>	<b>10.18</b>	<b>638.47</b>
2216	9300-34800	4800	1	1	2.80	3.70	0.00	6.50
2216	9300-34800	4600	15	11	29.42	38.83	0.80	69.05
2216	9300-34800	4200	24	13	23.90	30.41	1.02	55.33
2216	5200-20200	2400	4	2	2.67	3.53	0.53	6.74
2216	5200-20200	1900	35	4	5.53	7.30	0.27	13.10
2216	4930-14680	1750	2	2	2.65	3.47	0.06	6.17
2216	4860-14680	1600	14	4	3.96	5.22	0.24	9.42
2216	4750-14680	1500	3	2	1.34	2.13	0.02	3.49
	<b>TOTAL</b>		<b>98</b>	<b>39</b>	<b>72.27</b>	<b>94.59</b>	<b>2.94</b>	<b>169.81</b>
3053	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
3053	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
3053	37400-67000	8700	2	0	0.00	0.00	0.00	0.00
3053	15600-39100	7600	2	1	2.53	7.48	1.13	11.14
3053	15600-39100	6600	2	0	0.00	0.00	0.00	0.00
3053	9300-34800	5400	5	4	11.67	15.41	0.65	27.74
3053	9300-34800	4600	11	9	21.59	27.99	1.39	50.97
3053	9300-34800	4200	9	0	0.00	0.00	0.00	0.00
3053	5200-20200	2400	4	4	7.14	9.42	0.08	16.64
3053	5200-20200	2200	1	1	1.58	2.09	0.00	3.67
3053	5200-20200	1900	3	3	4.34	5.50	0.39	10.23
3053	5200-20200	1800	12	12	17.48	22.31	0.96	40.75
3053	4750-14680	1700	11	3	2.60	3.43	0.15	6.18
	<b>TOTAL</b>		<b>64</b>	<b>37</b>	<b>68.95</b>	<b>93.63</b>	<b>4.75</b>	<b>167.33</b>
	<b>DEMAND NO. 3 - REVENUE AND DISASTER MANAGEMENT - NON-PLAN</b>							
2029	37400-67000	10000	1	1	5.44	6.31	0.00	11.75
2029	37400-67000	8700	1	1	6.09	8.72	3.52	18.33
2029	15600-39100	7600	15	11	243.78	321.78	22.16	587.72
2029	15600-39100	6600	10	10	36.01	44.65	1.80	82.46
2029	15600-39100	5400	357	283	962.49	1193.55	48.38	2204.42
2029	9300-34800	5400	24	18	42.92	53.22	2.15	98.29
2029	9300-34800	4800	327	32	313.03	413.17	29.41	755.61

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2029	9300-34800	4600	97	86	195.38	242.97	11.28	449.63
2029	9300-34800	4200	2865	2332	5102.73	6332.04	258.14	11692.91
2029	5200-20200	2800	7	7	9.49	11.88	0.73	22.10
2029	5200-20200	2400	3869	1481	1499.92	1861.80	117.40	3479.12
2029	5200-20200	2200	2	2	2.40	2.98	0.12	5.50
2029	5200-20200	2000	83	72	84.10	104.28	4.21	192.59
2029	5200-20200	1900	3614	2433	2802.42	3475.17	143.99	6421.58
2029	5200-20200	1800	1203	991	1138.92	1420.06	65.90	2624.88
2029	4930-14680	1750	120	82	88.86	110.19	4.44	203.49
2029	4860-14680	1600	1731	1396	1483.71	1848.57	82.38	3414.66
2029	4750-14680	1500	4272	3054	3115.13	3868.61	164.61	7148.35
	<b>TOTAL</b>		<b>18598</b>	<b>12292</b>	<b>17132.82</b>	<b>21319.95</b>	<b>960.62</b>	<b>39413.39</b>
2030	15600-39100	6600	3	0	0.00	0.00	0.00	0.00
2030	9300-34800	4600	122	73	204.58	245.72	19.86	470.16
2030	9300-34800	4200	112	48	119.28	129.09	8.00	256.37
2030	5200-20200	2400	153	90	143.11	148.88	10.46	302.45
2030	5200-20200	1900	790	201	184.30	192.38	16.05	392.73
2030	4930-14680	1750	230	147	132.94	166.09	10.73	309.76
	<b>TOTAL</b>		<b>1410</b>	<b>559</b>	<b>784.21</b>	<b>882.16</b>	<b>65.10</b>	<b>1731.47</b>
2052	80000	Nil	1	1	20.74	26.03	3.73	50.50
2052	67000-79000	Nil	1	1	17.37	21.80	3.13	42.30
2052	67000-79000	10000	2	2	9.43	12.23	0.00	21.66
2052	37400-67000	10000	1	1	12.29	15.42	2.20	29.91
2052	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2052	37400-67000	8800	3	2	19.67	25.53	2.02	47.22
2052	37400-67000	8700	4	3	24.96	31.87	2.15	58.98
2052	15600-39100	7600	10	8	40.16	51.67	5.56	97.39
2052	15600-39100	6600	17	15	61.87	80.56	7.27	149.70
2052	15600-39100	5400	17	14	58.80	79.92	8.28	147.00
2052	9300-34800	5400	2	1	3.81	4.78	0.69	9.28
2052	9300-34800	4800	21	19	52.48	68.15	2.90	123.53
2052	9300-34800	4600	67	51	114.59	150.59	7.47	272.65
2052	9300-34800	4200	329	122	384.00	486.82	56.87	927.69
2052	5200-20200	2400	40	26	44.51	56.48	8.69	109.68
2052	5200-20200	2200	1	1	2.56	2.95	0.85	6.36
2052	5200-20200	2000	2	1	1.87	2.35	0.34	4.56
2052	5200-20200	1900	55	26	42.05	53.77	4.68	100.50
2052	4930-14680	1750	15	12	18.68	24.00	1.53	44.21
2052	4860-14680	1775	12	2	2.18	2.06	1.48	5.72
2052	4860-14680	1600	97	48	76.87	97.10	12.04	186.01
2052	4750-14680	1500	98	35	46.03	59.84	6.36	112.23
	<b>TOTAL</b>		<b>796</b>	<b>391</b>	<b>1054.92</b>	<b>1353.92</b>	<b>138.24</b>	<b>2547.08</b>
2053	37400-67000	10000	3	3	31.01	39.97	2.31	73.29
2053	37400-67000	9000	1	1	5.89	7.60	0.47	13.96
2053	37400-67000	8800	9	9	70.79	91.05	4.34	166.18
2053	37400-67000	8700	10	10	82.18	105.68	4.93	192.79
2053	15600-39100	7600	36	34	136.95	176.05	8.21	321.21
2053	15600-39100	6600	74	63	251.92	319.28	14.23	585.43
2053	15600-39100	5400	169	68	253.40	325.06	15.41	593.87
2053	9300-34800	5400	26	7	17.96	23.05	1.08	42.09
2053	9300-34800	4600	204	72	179.74	230.86	10.91	421.51

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2053	9300-34800	4200	564	398	988.45	1270.61	65.29	2324.35
2053	5200-20200	2800	18	12	17.05	21.79	1.02	39.86
2053	5200-20200	2400	908	773	1004.85	128.97	61.36	1195.18
2053	5200-20200	2200	71	47	63.14	80.23	3.78	147.15
2053	5200-20200	2000	64	59	76.65	97.72	4.63	179.00
2053	5200-20200	1900	1390	1108	1412.33	1807.90	89.66	3309.89
2053	5200-20200	1800	131	81	108.07	138.95	7.22	254.24
2053	4930-14680	1750	52	38	47.93	61.43	3.08	112.44
2053	4860-14680	1600	602	516	590.75	753.40	34.90	1379.05
2053	4750-14680	1500	1028	790	879.75	1127.29	50.60	2057.64
	<b>TOTAL</b>		<b>5360</b>	<b>4089</b>	<b>6218.81</b>	<b>6806.89</b>	<b>383.43</b>	<b>13409.13</b>
2245	15600-39100	5400	1	1	3.30	4.00	0.61	7.91
2245	9300-34800	5400	4	3	8.56	12.33	0.16	21.05
2245	9300-34800	4200	7	2	4.32	5.70	0.79	10.81
2245	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
2245	5200-20200	2200	6	0	0.00	0.00	0.00	0.00
2245	5200-20200	2000	46	0	0.00	0.00	0.00	0.00
2245	5200-20200	1900	93	44	47.08	51.56	3.32	101.96
2245	4930-14680	1775	46	9	9.05	15.90	3.61	28.56
2245	4750-14680	1700	77	60	40.71	66.77	5.88	113.36
	<b>TOTAL</b>		<b>282</b>	<b>119</b>	<b>113.02</b>	<b>156.26</b>	<b>14.37</b>	<b>283.65</b>
2506	73040-75240		1	1	9.79	12.24	2.68	24.71
2506	67000-79000		4	3	23.35	29.89	2.70	55.94
2506	37400-67000	8800	2	2	15.96	20.43	1.82	38.21
2506	15600-39100	7600	7	2	7.32	9.37	0.88	17.57
2506	15600-39100	6600	12	0	0.00	0.00	0.00	0.00
2506	15600-39100	5400	58	13	54.14	68.18	7.00	129.32
2506	9300-34800	4600	113	19	32.99	40.86	10.08	83.93
2506	9300-34800	4200	201	89	187.48	241.41	21.75	450.64
2506	5200-20200	2800	70	34	42.31	54.68	11.23	108.22
2506	5200-20200	2400	162	84	112.58	143.57	10.63	266.78
2506	5200-20200	2000	36	6	9.51	12.86	2.20	24.57
2506	5200-20200	1900	156	52	49.35	60.29	10.29	119.93
2506	5200-20200	1800	148	63	75.40	100.37	3.64	179.41
2506	4440-14680	1650	140	96	38.98	47.72	4.42	91.12
2506	4860-14680	1600	7	5	4.52	5.79	0.54	10.85
2506	4440-7440	1300	239	131	118.25	158.83	18.80	295.88
	<b>TOTAL</b>		<b>1356</b>	<b>600</b>	<b>781.93</b>	<b>1006.49</b>	<b>108.66</b>	<b>1897.08</b>
<b>DEMAND NO.4 - LAW DEPARTMENT-NON PLAN</b>								
2014	90000	Fixed	1	0	0	0	0	0.00
2014	80000	Fixed	2	1	4.8	12.17	5.8	22.77
2014	70290-76450	judicial	5	5	43.00	54.00	4.00	101.00
2014	67000-79000	judicial	1	1	9.35	11.86	2.45	23.66
2014	57700-70290	judicial	13	13	68.00	96.00	17.00	181.00
2014	51550-63070	judicial	76	70	493.00	964.00	83.00	1540.00
2014	43690-56470	judicial	3	3	17.00	21.00	2.00	40.00
2014	39530-54010	judicial	107	99	515.00	698.00	97.00	1310.00
2014	37400-67000	judicial	1	1	6.59	8.32	0.00	14.91
2014	27700-44770	judicial	148	122	466.00	615.00	87.00	1168.00
2014	15600-39100	7600	3	2	6.82	8.66	1.60	17.08
2014	15600-39100	6600	1	1	3.31	4.33	0.66	8.30

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2014	9300-34800	5400	30	29	96.38	129.34	7.28	233.00
2014	9300-34800	4800	17	17	40.73	54.50	6.82	102.05
2014	9300-34800	4600	226	208	444.31	648.19	46.96	1139.46
2014	9300-34800	4200	572	470	968.20	1329.04	89.00	2386.24
2014	5200-20200	2800	10	8	14.46	18.13	1.40	33.99
2014	5200-20200	2400	443	322	450.00	612.00	44.00	1106.00
2014	5200-20200	2200	28	24	41.00	48.00	4.00	93.00
2014	5200-20200	2000	21	17	23.00	35.00	3.00	61.00
2014	5200-20200	1900	1272	955	914.15	1240.98	90.92	2246.05
2014	5200-20200	1800	699	581	584.64	983.74	73.55	1641.93
2014	4930-14680	1775	245	193	231.00	335.00	26.00	592.00
2014	4750-14680	1700	851	526	484.00	658.00	50.00	1192.00
	<b>TOTAL</b>		<b>4775</b>	<b>3668</b>	<b>5924.74</b>	<b>8585.26</b>	<b>743.44</b>	<b>15253.44</b>
2052	70290-76450	Judicial	2	2	17.35	22.77	1.8	41.92
2052	57700-70290	Judicial	2	2	8.48	11.13	2.21	21.82
2052	51550-63070	Judicial	1	1	4.37	5.73	3.05	13.15
2052	37400-67000	9000	1	1	7.05	9.25	0.00	16.30
2052	37400-67000	8800	1	1	5.88	7.72	0.00	13.60
2052	37400-67000	8700	2	2	13.22	17.35	1.81	32.38
2052	15600-39100	7600	4	4	15.88	20.84	0.05	36.77
2052	15600-39100	6600	3	2	6.38	8.37	1.13	15.88
2052	15600-39100	5400	6	3	17.57	23.05	0.00	40.62
2052	9300-34800	5400	4	2	6.02	7.90	3.59	17.51
2052	9300-34800	4800	6	5	13.68	17.95	0.00	31.63
2052	9300-34800	4600	33	17	38.74	50.83	0.00	89.57
2052	9300-34800	4200	42	20	49.61	65.35	1.27	116.23
2052	5200-20200	2800	3	3	5.33	6.99	0.00	12.32
2052	5200-20200	2400	25	16	25.72	33.75	3.00	62.47
2052	5200-20200	2200	1	1	1.36	1.78	0.00	3.14
2052	5200-20200	1900	14	8	7.99	10.48	3.30	21.77
2052	5200-20200	1800	15	13	15.54	20.39	0.00	35.93
2052	4930-14680	1750	16	12	13.53	17.75	0.35	31.63
2052	4750-14680	1600	17	16	18.43	24.18	4.82	47.43
2052	4750-14680	1500	8	7	5.95	7.80	3.15	16.90
	<b>TOTAL</b>		<b>206</b>	<b>138</b>	<b>298.08</b>	<b>391.36</b>	<b>29.53</b>	<b>718.97</b>
2070	Commission		1	1	0	0	3.62	3.62
2070	70290-76450		1	1	1.98	5.23	0	7.21
2070	Sub Spl		1	1	0.00	0.00	0.85	0.85
2070	Assessor		3	3	0.00	0.00	1.19	1.19
	<b>TOTAL</b>		<b>6</b>	<b>6</b>	<b>1.98</b>	<b>5.23</b>	<b>5.66</b>	<b>12.87</b>
2235	57700-70290	Judicial	1	1	8.42	10.73	2.87	22.02
2235	51550-63070	Judicial	14	6	34.44	65.47	9.21	109.12
2235	39530-54010	Judicial	31	22	148.10	189.75	35.66	373.51
2235	27770-44770	Judicial	1	1	4.13	5.28	1.57	10.98
2235	15600-39100	5400	1	1	3.03	3.87	0.00	6.90
2235	9300-34800	4800	1	1	2.72	3.55	0.61	6.88
2235	9300-34800	4600	3	3	7.88	9.51	1.63	19.02
2235	9300-34800	4200	33	2	4.08	5.27	0.91	10.26
2235	5200-20200	2400	45	39	37.18	49.54	4.26	90.98
2235	5200-20200	2000	2	1	0.94	1.20	0.24	2.38
2235	5200-20200	1900	148	103	45.22	55.93	4.50	105.65

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2235	4750-14680	1700	160	138	134.57	175.93	15.64	326.14
2235		Consolidated Pay	90	42	7.20	0.00	6.48	13.68
	<b>TOTAL</b>		<b>530</b>	<b>360</b>	<b>437.91</b>	<b>576.03</b>	<b>83.58</b>	<b>1097.52</b>
2250	51550-63070	Judicial	1	1	8.65	11.77	0.60	21.02
2250	39530-54010	Judicial	1	1	3.36	4.20	1.18	8.74
2250	27700-44770	Judicial	4	4	16.08	21.15	3.65	40.88
2250	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2250	9300-34800	4800	4	2	7.28	9.60	0.60	17.48
2250	9300-34800	4600	15	10	27.63	36.97	3.26	67.86
2250	9300-34800	4200	62	23	70.86	88.61	8.18	167.65
2250	5200-20200	2400	6	1	1.82	2.47	0.16	4.45
2250	5200-20200	2200	2	1	1.39	1.83	0.25	3.47
2250	5200-20200	2000	1	1	1.64	2.16	0.30	4.10
2250	5200-20200	1900	44	17	18.80	24.81	1.60	45.21
2250	4930-14680	1775	16	16	10.55	12.73	1.05	24.33
2250	4860-14680	1800	4	4	5.32	7.02	1.06	13.40
2250	4750-14680	1700	42	8	5.31	7.01	0.70	13.02
	<b>TOTAL</b>		<b>203</b>	<b>89</b>	<b>178.69</b>	<b>230.33</b>	<b>22.59</b>	<b>431.61</b>
			<b>DEMAND NO. 4 - LAW - PLAN</b>					
2014	70290-76450	Judicial	4	3	26.00	34.00	7.00	67.00
2014	27700-44770	Judicial	13	12	54.00	72.00	10.00	136.00
2014	9300-34800	4600	10	10	11.00	15.00	5.00	31.00
2014	9300-34800	4200	15	12	29.00	39.00	4.00	72.00
2014	5200-20200	2400	19	17	20.00	26.00	2.00	48.00
2014	5200-20200	1900	50	46	49.00	58.00	6.00	113.00
2014	5200-20200	1800	32	29	33.00	43.00	4.00	80.00
2014	4930-14680	1775	1	1	1.00	2.00	0.00	3.00
2014	4930-14680	1750	3	0	0.00	0.00	0.00	0.00
2014	4750-14680	1700.00	48	28	33.00	42.00	5.00	80.00
	<b>TOTAL</b>		<b>195</b>	<b>158</b>	<b>256.00</b>	<b>331.00</b>	<b>43.00</b>	<b>630.00</b>
			<b>DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN</b>					
2250	9300-34800	4200	17	13	28.79	38.01	2.51	69.31
2250	5200-20200	1900	383	124	195.57	196.29	36.01	427.87
2250	4930-14680	1750	4	2	1.72	2.27	0.18	4.17
2250	4750-14680	1600	143	79	60.83	72.41	6.07	139.31
	<b>TOTAL</b>		<b>547</b>	<b>218</b>	<b>286.91</b>	<b>308.98</b>	<b>44.77</b>	<b>640.66</b>
			<b>DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal &amp; CCT, CUTTACK)</b>					
2040	63070-70290		3	3	14.29	18.83	2.12	35.24
2040	5500-8000	PR	1	1	1.24	3.05	0.19	4.48
2040	37400-67000	10000	1	1	7.75	10.03	0.00	17.78
2040	37400-67000	9000	5	5	36.47	43.16	5.80	85.43
2040	37400-67000	8800	11	10	47.74	61.77	5.96	115.47
2040	15600-39100	7600	28	27	97.20	125.77	7.77	230.74
2040	15600-39100	6600	52	47	169.20	218.77	16.87	404.84
2040	15600-39100	5400	239	172	567.19	734.55	49.24	1350.98
2040	9300-34800	5400	6	5	13.20	17.08	1.80	32.08
2040	9300-34800	4800	7	5	15.13	19.70	1.21	36.04
2040	9300-34800	4600	196	133	330.29	427.63	32.21	790.13
2040	9300-34800	4200	735	496	1025.08	1326.62	89.47	2441.17
2040	5200-20200	2800	11	8	9.43	12.31	1.23	22.97
2040	5200-20200	2400	304	189	232.80	301.12	19.59	553.51

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2040	5200-20200	2200	5	3	3.60	4.65	0.28	8.53
2040	5200-20200	2000	9	4	4.80	6.21	0.38	11.39
2040	5200-20200	1900	445	187	235.40	305.28	19.93	560.61
2040	5200-20200	1800	16	10	12.00	15.52	0.96	28.48
2040	4930-14680	1775	12	5	4.16	5.49	0.73	10.38
2040	4930-14680	1750	14	10	10.80	13.97	0.86	25.63
2040	4750-14680	1775	181	108	133.60	172.81	10.95	317.36
2040	4750-14680	1700	185	101	124.20	160.65	10.18	295.03
2040	4440-14680	1650	78	47	50.76	65.66	4.16	120.58
2040	4440-14680	1400	50	25	25.32	32.75	2.05	60.12
2040	4440-14680	1300	29	15	15.96	20.64	1.27	37.87
	<b>TOTAL</b>		<b>2623</b>	<b>1617</b>	<b>3187.61</b>	<b>4124.02</b>	<b>285.21</b>	<b>7596.84</b>
			<b>SMALL SAVINGS (F.D.)</b>					
2047	15600-39100	6600	1	1	3.18	4.14	0.00	7.32
2047	9300-34800	5400	1	1	2.86	3.72	0.48	7.06
2047	9300-34800	4800	32	25	66.75	85.44	5.52	157.71
2047	9300-34800	4600	19	0	0.00	0.00	0.00	0.00
2047	9300-34800	4200	27	13	18.64	23.50	1.49	43.63
2047	5200-20200	1900	32	31	28.66	36.68	2.48	67.82
2047	4750-14680	1700	20	20	12.75	15.90	1.04	29.69
2047	5200	1900 Consolidated	1	1	0.70	0.00	0.00	0.70
2047	4750	1700 Consolidated	10	10	6.38	0.00	0.00	6.38
2047	<b>TOTAL</b>		<b>143</b>	<b>102</b>	<b>139.92</b>	<b>169.38</b>	<b>11.01</b>	<b>320.31</b>
			<b>FINANCE MAIN, MDRAFM</b>					
2052	67000-79000		1	0	0	0	0	0.00
2052	37400-67000	10000	1	0	0	0	0	0.00
2052	37400-67000	9000	2	2	16.24	20.50	1.62	38.37
2052	37400-67000	8800	6	4	24.51	32.26	3.87	60.64
2052	15600-39100	7600	10	10	36.70	46.65	4.23	87.58
2052	15600-39100	6600	14	12	45.98	58.49	5.09	109.57
2052	15600-39100	5400	14	13	38.04	50.99	3.18	92.21
2052	9300-34800	5400	6	2	4.11	6.48	35.27	45.86
2052	9300-34800	4800	69	69	198.63	253.81	7.13	459.57
2052	9300-34800	4600	35	34	91.35	121.50	24.56	237.40
2052	9300-34800	4200	187	93	181.16	222.12	1.05	404.33
2052	5200-20200	2800	3	2	3.06	4.44	3.50	11.00
2052	5200-20200	2400	53	32	44.33	55.41	0.03	99.78
2052	5200-20200	2200	0	0	0.00	0.00	34.49	34.49
2052	5200-20200	1900	41	36	34.40	49.88	1.10	85.38
2052	5200-20200	1800	26	26	24.54	35.89	0.58	61.01
2052	4930-14680	1800	3	3	2.22	3.86	0.24	6.32
2052	4930-14680	1775	42	12	10.94	14.89	1.43	27.26
2052	4750-14680	1800	14	14	19.03	25.09	0.51	44.62
2052	4930-14680	1750	0	0	0.00	0.00	0.00	0.00
2052	4750-14680	1700	1	1	0.85	1.12	0.01	1.97
2052	4860-14680	1700	66	2	1.73	2.88	0.12	4.73
2052	4750-14680	1500	0	0	0.00	0.00	0.00	0.00
2052	OA						0.15	0.15
2052	Consolidated pay		65	52	114.86	0.00	0.00	114.86
2052	<b>TOTAL</b>		<b>659</b>	<b>419</b>	<b>892.68</b>	<b>1006.25</b>	<b>128.16</b>	<b>2027.10</b>

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>				
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>	
			<b>DT &amp; I, Controller of Accounts &amp; DLFA</b>						
2054	37400-67000	9000	1	1	6.80	9.00	0.75	16.55	
2054	37400-67000	8800	2	2	12.28	15.94	1.90	30.12	
2054	15600-39100	7600	8	8	33.52	42.76	5.85	82.13	
2054	15600-39100	6600	48	42	171.85	221.40	10.77	404.02	
2054	15600-39100	5400	100	85	283.35	368.90	20.18	672.43	
2054	9300-34800	4800	10	8	47.17	59.60	3.04	109.80	
2054	9300-34800	4600	284	225	586.55	766.58	41.84	1394.97	
2054	9300-34800	4200	954	590	1312.63	1691.25	118.79	3122.67	
2054	5200-20200	2800	2	1	2.61	3.44	0.27	6.31	
2054	5200-20200	2400	465	289	537.19	701.57	38.93	1277.70	
2054	5200-20200	1900	555	334	402.21	518.48	33.57	954.25	
2054	5200-20200	1800	144	109	123.76	158.66	10.02	292.44	
2054	5200-20200	1700	8	5	8.30	10.67	0.97	19.94	
2054	4930-14680	1700	85	45	43.96	55.78	5.29	105.04	
2054	4860-14680	1750	8	5	5.17	6.62	0.57	12.36	
2054	4750-14680	1775	153	129	52.60	69.92	23.25	145.76	
2054	4750-14680	1750	2	2	2.10	2.74	0.47	5.32	
2054	4750-14680	1700	339	144	89.44	115.75	7.13	212.32	
2054	4750-14680	1650	4	2	3.90	5.14	0.61	9.65	
2054	4750-14680	1600	61	36	40.19	49.83	3.96	93.97	
2054	4750-14680	1500	70	28	33.44	45.01	4.34	82.79	
2054	<b>TOTAL</b>		<b>3303</b>	<b>2090</b>	<b>3799.02</b>	<b>4919.03</b>	<b>332.49</b>	<b>9050.54</b>	
			<b>DEMAND NO. 6 - COMMERCE - NON PLAN</b>						
2052	67000-79000	HAG	1	1	7.49	9.8828	1.50	18.87	
2052	15600-39100	5400	2	2	4.92	6.46	0.48	11.86	
2052	9300-34800	4800	3	3	7.07	9.31	0.94	17.32	
2052	9300-34800	4600	9	8	15.32	20.22	1.27	36.81	
2052	9300-34800	4200	19	9	15.37	17.22	1.14	33.73	
2052	5200-20200	2800	1	0	1.40	1.85	0.00	3.25	
2052	5200-20200	2400	6	2	2.55	3.42	0.24	6.21	
2052	5200-20200	1900	10	4	4.55	6.00	0.49	11.03	
2052	4750-14680	1800	4	8	9.78	11.65	0.97	22.40	
2052	4750-14680	1700	13	2	1.45	1.92	0.17	3.53	
2052	5200-20200	1900 cont	1	0	0	0	0	0	
	<b>TOTAL</b>		<b>68</b>	<b>38</b>	<b>69.89</b>	<b>87.93</b>	<b>7.20</b>	<b>165.02</b>	
2058	37400-67000	8700	1	1	6.53	8.62	0.04	15.19	
2058	15600-39100	7600	1	1	4.93	6.51	0.15	11.59	
2058	15600-39100	6600	4	3	11.71	15.46	1.39	28.56	
2058	15600-39100	5400	2	2	8.00	10.33	1.41	19.74	
2058	9300-34800	4800	3	3	54.66	67.02	8.42	130.10	
2058	9300-34800	4600	41	34	151.03	200.71	20.45	372.19	
2058	9300-34800	4200	169	119	216.48	300.75	36.87	554.10	
2058	5200-20200	2800	88	68	110.41	143.73	18.67	272.81	
2058	5200-20200	2400	44	33	89.61	115.39	13.63	218.63	
2058	5200-20200	2200	30	19	37.30	47.83	7.18	92.31	
2058	5200-20200	2000	238	175	254.50	323.85	46.01	624.36	
2058	5200-20200	1900	393	143	217.92	283.40	41.30	542.62	
2058	5200-20200	1800	112	11	64.34	81.34	12.57	158.25	
2058	4930-14680	1775	63	32	45.69	58.01	8.07	111.77	
2058	4860-14680	1700	454	256	208.15	266.15	42.41	516.71	

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
	<b>TOTAL</b>		<b>1643</b>	<b>900</b>	<b>1481.26</b>	<b>1929.10</b>	<b>258.57</b>	<b>3668.93</b>
3051	15600-39100	7600	1	1	4.90	5.61	0.00	10.51
3051	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3051	9300-34800	5400	2	1	5.29	5.93	0.19	11.41
3051	9300-34800	4800	1	1	11.49	13.57	1.23	26.29
3051	9300-34800	4600	9	6	12.13	13.94	0.04	26.11
3051	9300-34800	4200	14	8	38.62	41.26	4.36	84.24
3051	5200-20200	2800	1	1	8.29	10.94	0.89	20.12
3051	5200-20200	2400	6	4	1.70	1.95	0.04	3.69
3051	5200-20200	1900	23	16	14.11	16.56	1.69	32.36
3051	5200-20200	1800	4	0	0.00	0.00	0.00	0.00
3051	4930-14680	1775	5	2	5.92	6.95	0.94	13.81
3051	4750-14680	1700	33	23	10.16	11.70	0.76	22.62
3051	15600-39100	contractual	2	1	0.00	0.00	0.00	0.00
3051	9300-34800	contractual	4	2	9.20	0.00	0.00	9.20
3051	5200-20200	contractual	19	4	1.27	0.00	0.00	1.27
	<b>TOTAL</b>		<b>125</b>	<b>70</b>	<b>123.08</b>	<b>128.41</b>	<b>10.14</b>	<b>261.63</b>
3051(Plan)		contractual	17	17	17.00	0.00	0	17.00
	<b>TOTAL</b>		<b>17</b>	<b>17</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>
3056	15600-39100	6600	1	1	4.18	5.10	0.84	10.12
3056	9300-34800	5400	6	2	6.51	7.80	0.00	14.31
3056	9300-34800	4600	4	2	5.72	6.61	0.75	13.08
3056	9300-34800	4200	9	0	0.00	0.00	0.00	0.00
3056	5200-20200	2800	1	1	1.88	2.30	0.00	4.18
3056	5200-20200	2400	6	2	3.58	4.50	0.84	8.92
3056	5200-20200	2000	23	13	19.72	23.13	1.41	44.26
3056	5200-20200	1900	27	23	35.67	40.50	2.56	78.73
3056	5200-20200	1800	3	0	0.00	0.00	0.00	0.00
3056	4860-14680	1750	28	20	28.81	3.65	0.00	32.46
3056	4860-14680	1500	35	31	33.48	39.53	0.16	73.17
	<b>TOTAL</b>		<b>143</b>	<b>95</b>	<b>139.55</b>	<b>133.12</b>	<b>6.56</b>	<b>279.23</b>
	<b>DEMAND NO. 7 - WORKS - NON PLAN</b>							
2052	37400-67000	9000	1	1	7.77	10.19	0.00	17.96
2052	37400-67000	8800	3	3	18.24	23.65	1.96	43.85
2052	15600-39100	7600	1	1	4.63	5.97	0.00	10.60
2052	15600-39100	6600	2	2	7.34	8.99	0.76	17.09
2052	15600-39100	5400	5	5	13.50	19.84	0.67	34.01
2052	9300-34800	5400	1	1	2.95	3.69	0.00	6.64
2052	9300-34800	4800	12	11	30.60	39.69	1.36	71.65
2052	9300-34800	4600	19	17	44.28	57.47	2.67	104.42
2052	9300-34800	4200	58	43	54.86	71.83	6.32	133.01
2052	5200-20200	2400	9	4	5.77	7.21	0.38	13.36
2052	5200-20200	1900	12	1	1.12	1.40	0.23	2.75
2052	4860-14680	1750	3	3	3.90	9.92	0.02	13.84
2052	4860-14680	1775	5	4	5.31	7.59	0.23	13.13
2052	4750-14680	1750	31	8	10.05	6.57	0.69	17.31
	<b>TOTAL</b>		<b>162</b>	<b>104</b>	<b>210.32</b>	<b>274.01</b>	<b>15.29</b>	<b>499.62</b>
2059	37400-67000	9000	1	1	6.19	8.00	0.32	14.51
2059	37400-67000	8800	8	8	45.96	56.82	2.73	105.51
2059	15600-39100	7600	25	24	113.94	141.11	8.40	263.45
2059	15600-39100	6600	204	186	575.49	717.69	43.04	1336.22

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2059	15600-39100	5400	191	182	402.34	501.45	36.79	940.58
2059	9300-34800	5400	48	48	82.27	103.72	11.04	197.03
2059	9300-34800	4800	82	80	215.67	274.85	16.02	506.54
2059	9300-34800	4600	869	742	1715.44	2128.09	127.55	3971.08
2059	9300-34800	4200	854	645	1352.92	1685.29	92.73	3130.94
2059	5200-20200	2800	78	36	54.53	68.09	4.75	127.37
2059	5200-20200	2400	151	100	128.90	160.16	7.33	296.39
2059	5200-20200	2200	50	16	21.67	27.05	1.77	50.49
2059	5200-20200	2000	1034	405	497.51	630.04	46.42	1173.97
2059	5200-20200	1900	650	320	385.62	480.01	31.75	897.38
2059	5200-20200	1800	253	134	188.65	237.13	17.71	443.49
2059	4930-14680	1775	1464	918	959.98	1201.39	79.55	2240.92
2059	4750-14680	1700	1837	1111	998.25	1259.75	70.72	2328.72
2059	4750-14680	1500	4	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>7803</b>	<b>4956</b>	<b>7745.33</b>	<b>9680.64</b>	<b>598.62</b>	<b>18024.59</b>
2216	5200-20200	2400	2	1	1.64	1.76	0.18	3.58
2216	5200-20200	2200	7	4	6.69	8.67	0.94	16.30
2216	5200-20200	2000	25	18	23.90	31.00	2.54	57.44
2216	5200-20200	1900	2	2	2.62	3.39	0.37	6.38
2216	5200-20200	1800	20	16	20.86	27.05	1.51	49.42
2216	4930-14680	1775	147	87	81.17	104.71	8.25	194.13
2216	4750-14680	1700	88	70	57.67	74.42	7.05	139.14
	<b>TOTAL</b>		<b>291</b>	<b>198</b>	<b>194.55</b>	<b>251.00</b>	<b>20.84</b>	<b>466.39</b>
3054	9300-34800	4200	4	4	5.55	6.44	0.11	12.10
3054	5200-20200	2800	7	3	6.78	7.87	0.14	14.79
3054	5200-20200	2400	4	4	6.65	8.86	0.21	15.72
3054	5200-20200	1900	65	49	92.41	113.63	2.96	209.00
3054	5200-20200	1800	84	31	52.63	61.09	1.26	114.98
3054	4930-14680	1775	624	361	293.53	390.37	21.65	705.55
3054	4750-14680	1700	443	343	234.99	302.32	24.88	562.19
3054	4750-14680	1600	119	110	84.62	112.34	9.58	206.54
3054	4750-14680	1500	484	384	310.87	402.10	25.41	738.38
	<b>TOTAL</b>		<b>1834</b>	<b>1289</b>	<b>1088.03</b>	<b>1405.02</b>	<b>86.20</b>	<b>2579.25</b>
OB&CC	37400-67000	9000	1	1	7.94	10.48	1.62	20.04
OB&CC	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
OB&CC	15600-39100	6600	11	6	25.69	33.91	5.32	64.92
OB&CC	15600-39100	5400	5	1	3.16	4.17	0.35	7.68
OB&CC	9300-34800	4600	31	9	23.85	30.48	5.04	59.37
OB&CC	9300-34800	4200	74	22	60.09	65.17	12.49	137.75
OB&CC	5200-20200	2800	80	80	169.44	181.31	36.29	387.04
OB&CC	5200-20200	2400	2	2	3.89	4.16	0.84	8.89
OB&CC	5200-20200	2200	9	9	15.68	16.78	3.41	35.87
OB&CC	5200-20200	2000	40	40	66.62	71.29	14.52	152.43
OB&CC	5200-20200	1800	1	1	1.39	1.49	0.31	3.19
OB&CC	4860-14680	1600	3	3	3.77	4.04	0.84	8.65
OB&CC	4750-14680	1500	19	19	23.19	24.81	5.21	53.21
OB&CC	contractual			1	1.37	3.62	0.30	5.29
	<b>TOTAL</b>		<b>277</b>	<b>194</b>	<b>406.08</b>	<b>451.71</b>	<b>86.54</b>	<b>944.33</b>
<b>DEMAND NO. 8 - ODISHA LEGISLATIVE ASSEMBLY - NON PLAN</b>								
2011	37400-67000	8800	1	1	6.43	8.36	1.48	16.27
2011	15600-39100	7600	8	6	30.73	43.28	2.39	76.40

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2011	15600-39100	6600	13	7	36.85	48.12	2.03	87.00
2011	9300-34800	5400	24	10	40.83	53.16	6.04	100.03
2011	9300-34800	4800	27	27	67.09	87.23	5.03	159.35
2011	9300-34800	4600	40	40	102.69	131.45	11.90	246.04
2011	9300-34800	4200	80	52	93.13	120.03	10.19	223.35
2011	5200-20200	2800	4	3	6.93	9.00	0.94	16.87
2011	5200-20200	2400	37	23	29.56	38.13	4.51	72.20
2011	5200-20200	1900	86	37	36.09	47.56	3.63	87.28
2011	5200-20200	1800	5	5	11.58	14.93	1.17	27.68
2011	4930-14680	1775	24	23	19.85	25.97	3.36	49.18
2011	4930-14680	1700	94	38	31.13	40.09	4.34	75.56
2011	7100	Contractual	1	1	0.94	0.00	0.11	1.05
2011	7000	Contractual	2	2	1.68	0.00	0.14	1.82
2011	6250	Contractual	1	1	0.74	0.00	0.09	0.83
	<b>TOTAL</b>		<b>447</b>	<b>276</b>	<b>516.25</b>	<b>667.31</b>	<b>57.35</b>	<b>1240.91</b>
<b>DEMAND NO. 9-FOOD SUPPLIES &amp; CONSUMER WELFARE - NON PLAN</b>								
2408	15600-39100	7600	1	1	3.98	5.14	0.00	9.12
2408	15600-39100	6600	5	4	12.00	15.51	0.00	27.51
2408	15600-39100	5400	38	33	98.66	127.52	8.01	234.19
2408	9300-34800	4600	127	72	168.98	217.40	15.65	402.03
2408	9300-34800	4200	571	326	652.23	839.98	60.11	1552.32
2408	5200-20200	2800	1	1	1.06	1.37	0.15	2.58
2408	5200-20200	2400	196	98	127.61	168.94	13.10	309.65
2408	5200-20200	2200	1	1	1.53	1.97	0.10	3.60
2408	5200-20200	1900	130	95	90.76	117.32	8.34	216.42
2408	4440-7440	1750	3	3	4.00	5.17	0.35	9.52
2408	4440-7440	1650	26	16	13.96	18.06	1.32	33.34
2408	4440-7440	1500	303	198	90.68	117.21	8.98	216.87
2408	25000	Consolidated Pay	31	31	76.50	0.00	0.00	76.50
2408	20000	Consolidated Pay	62	62	107.73	0.00	0.00	107.73
2408	30000	Consolidated Pay	2	2	7.63	0.00	0.00	7.63
	<b>TOTAL</b>		<b>1497</b>	<b>943</b>	<b>1457.31</b>	<b>1635.59</b>	<b>116.11</b>	<b>3209.01</b>
2435	15600-39100	6600	1	1	3.19	4.05	0.36	7.60
2435	9300-34800	4600	1	1	2.74	3.48	0.13	6.35
2435	9300-34800	4200	28	8	13.96	17.73	1.83	33.52
2435	5200-20200	2400	34	7	9.30	11.81	0.82	21.93
2435	5200-20200	1900	3	3	3.72	4.72	0.21	8.65
2435	4930-14680	1800	12	4	2.35	2.98	0.02	5.35
	<b>TOTAL</b>		<b>79</b>	<b>24</b>	<b>35.26</b>	<b>44.77</b>	<b>3.37</b>	<b>83.40</b>
3451	37400-67000	10000	1	1	9.20	12.02	0.17	21.39
3451	15600-39100	7600	4	2	10.49	13.75	0.88	25.12
3451	15600-39100	6600	2	2	7.70	10.06	0.69	18.45
3451	15600-39100	5400	6	4	9.45	12.39	0.93	22.77
3450	9300-34800	4800	8	5	12.83	16.76	1.31	30.90
3451	9300-34800	4600	8	6	14.19	18.56	1.99	34.74
3451	9300-34800	4200	55	39	61.74	80.58	1.84	144.16
3451	5200-20200	2400	12	4	7.22	9.43	0.96	17.61
3451	5200-20200	1900	3	2	2.71	3.53	0.29	6.53
3452	4930-14680	1800	4	3	4.14	5.40	0.25	9.79
3451	4930-14680	1750	15	12	3.65	4.47	0.58	8.70
3451	15000	Consolidated Pay	6	6	7.24	0.00	0.00	7.24

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
	<b>TOTAL</b>		<b>124</b>	<b>86</b>	<b>150.56</b>	<b>186.95</b>	<b>9.89</b>	<b>347.40</b>
3456	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
3456	9300-34800	4600	24	13	38.17	45.72	1.95	85.84
3456	9300-34800	4200	128	85	196.48	235.35	11.13	442.96
3456	5200-20200	2400	10	5	8.98	10.75	0.73	20.46
3456	5200-20200	1900	18	8	11.57	13.85	1.18	26.60
3456	4930-14680	1750	46	28	33.56	40.18	3.71	77.45
	<b>TOTAL</b>		<b>227</b>	<b>139</b>	<b>288.76</b>	<b>345.85</b>	<b>18.70</b>	<b>653.31</b>
3475	15600-39100	7600	1	1	3.84	4.90	0.00	8.74
3475	15600-39100	6600	2	2	6.37	8.13	0.00	14.50
3475	9300-34800	4600	13	13	30.03	38.34	3.18	71.55
3475	9300-34800	4200	72	34	57.06	72.84	6.68	136.58
3475	5200-20200	2800	47	27	40.85	52.15	4.62	97.62
3475	5200-20200	2400	14	6	8.26	10.55	4.07	22.88
3475	5200-20200	2000	1	1	1.23	1.57	0.09	2.89
3475	5200-20200	1900	21	11	11.73	14.98	1.02	27.73
3475	5200-20200	1800	1	1	1.01	1.28	0.09	2.38
3475	4440-7440	1775	92	67	78.04	99.68	5.51	183.23
3475	4440-7440	1700	61	38	64.22	81.99	3.10	149.31
3475	5200	Consolidated Pay	4	4	2.06	0.00	0.00	2.06
3475	4400	Consolidated Pay	5	5	2.34	0.00	0.00	2.34
3475	3050	Consolidated Pay	3	3	1.43	0.00	0.00	1.43
	<b>TOTAL</b>		<b>337</b>	<b>213</b>	<b>308.47</b>	<b>386.41</b>	<b>28.36</b>	<b>723.24</b>
<b>DEMAND NO. 9 - FOOD SUPPLIES &amp; CONSUMER WELFARE - PSU</b>								
CSCORP	15600-39100	7600	1	1	5.84	6.60	1.17	13.61
CSCORP	15600-39100	7601	1	1	4.86	5.49	1.06	11.41
CSCORP	15600-39100	6600	1	1	2.66	3.01	0.62	6.30
CSCORP	15600-39100	5400	1	1	2.63	2.97	0.62	6.21
CSCORP	15600-39100	5400	1	1	2.84	3.20	0.66	6.70
CSCORP	9300-34800	5400	1	1	3.19	3.61	0.75	7.55
CSCORP	9300-34800	5400	1	1	2.97	3.36	0.70	7.03
CSCORP	9300-34800	5400	1	1	3.39	3.83	0.77	7.98
CSCORP	9300-34800	4800	2	1	2.96	3.35	0.68	6.99
CSCORP	9300-34800	4800	34	17	50.49	57.05	11.63	119.17
CSCORP	9300-34800	4600	2	2	5.79	6.54	1.36	13.68
CSCORP	9300-34800	4600	36	25	75.24	85.02	17.42	177.68
CSCORP	9300-34800	4600	1	1	2.46	2.78	0.59	5.82
CSCORP	9300-34800	4200	79	41	117.83	133.15	27.26	278.25
CSCORP	9300-34800	4200	56	6	17.45	19.72	4.03	41.20
CSCORP	9300-34800	4200	1	1	2.49	2.81	0.59	5.90
CSCORP	5200-20200	2800	111	37	93.28	105.41	21.99	220.68
CSCORP	5200-20200	2400	12	3	3.09	3.49	0.89	7.46
CSCORP	5200-20200	2400	1	1	2.49	2.81	0.59	5.90
CSCORP	5200-20200	2200	334	263	485.71	548.86	121.32	1155.89
CSCORP	5200-20200	2200	4	1	1.36	1.53	0.36	3.25
CSCORP	5200-20200	1900	5	4	5.76	6.51	1.63	13.91
CSCORP	5200-20200	1900	2	1	1.42	1.60	0.39	3.41
CSCORP	4930-14680	1750	2	2	2.78	3.15	0.80	6.73
CSCORP	4860-14680	1600	297	266	370.27	418.41	101.19	889.87
	<b>TOTAL</b>		<b>987</b>	<b>680</b>	<b>1269.25</b>	<b>1434.26</b>	<b>319.05</b>	<b>3022.55</b>
<b>DEMAND NO. 10 - SCHOOL &amp; MASS EDUCATION - NON PLAN</b>								

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2202	37400-67000	10000	2	2	14.91	19.48	1.85	36.24
2202	37400-67000	9000	40	27	88.88	115.89	10.14	214.91
2202	37400-67000	8700	4	4	28.29	36.44	0.11	64.84
2202	15600-39100	7600	7	6	22.59	30.95	2.43	55.97
2202	15600-39100	7000	47	45	126.34	163.60	9.78	299.72
2202	15600-39100	6600	97	63	218.28	300.41	19.82	538.51
2202	15600-39100	6000	63	63	168.41	217.46	12.36	398.23
2202	15600-39100	5400	1	1	2.69	3.36	0.56	6.61
2202	9300-34800	5400	282	264	438.21	569.18	19.12	1026.51
2202	9300-34800	4600	970	821	1203.46	1554.02	74.80	2832.28
2202	9300-34800	4200	34647	28997	60119.84	77292.13	3762.91	141174.88
2202	5200-20200	2800	2771	1540	1329.94	1706.64	22.32	3058.90
2202	5200-20200	2400	39272	28515	55304.48	70589.05	2811.56	128705.09
2202	5200-20200	2200	88501	88523	108657.00	143971.55	6369.40	258997.95
2202	5200-20200	2000	75	43	67.03	86.03	2.68	155.74
2202	5200-20200	1900	3502	2750	5265.70	7081.83	403.32	12750.85
2202	5200-20200	1800	118	22	36.94	46.61	1.37	84.92
2202	4930-14680	1775	176	166	206.55	326.01	18.41	550.97
2202	4750-14680	1700	13585	9649	12514.58	16132.75	902.64	29549.97
2202	Consolidated pay		3	3	1.5	0	0	1.50
	<b>TOTAL</b>		<b>184163</b>	<b>161504</b>	<b>245815.62</b>	<b>320243.39</b>	<b>14445.58</b>	<b>580504.59</b>
2235	9300-34800	4600	3	3	5.03	6.41	0.23	11.67
2235	9300-34800	4200	11	6	21.89	27.88	0.68	50.45
2235	5200-20200	2800	10	3	5.11	6.51	0.24	11.86
2235	5200-20200	2400	15	3	3.69	4.70	0.22	8.61
2235	5200-20200	2000	13	4	14.64	18.64	0.48	33.76
2235	5200-20200	1900	6	2	10.16	12.94	0.33	23.43
2235	5200-20200	1700	39	26	21.97	28.10	0.96	51.03
	<b>TOTAL</b>		<b>97</b>	<b>47</b>	<b>82.49</b>	<b>105.18</b>	<b>3.14</b>	<b>190.81</b>
2251	37400-67000	10000	1	1	8.23	10.28	0.27	18.78
2251	37400-67000	8700	3	3	17.90	23.41	1.24	42.55
2251	15600-39100	7600	4	4	16.86	22.40	1.77	41.03
2251	15600-39100	6600	1	1	3.47	4.32	0.22	8.01
2251	15600-39100	5400	1	1	2.94	3.78	0.58	7.30
2251	9300-34800	5400	5	4	12.96	15.91	0.02	28.89
2251	9300-34800	4800	11	8	20.97	28.98	0.97	50.92
2251	9300-34800	4600	18	18	51.51	62.41	6.84	120.76
2251	9300-34800	4200	67	38	57.66	74.80	5.06	137.52
2251	5200-20200	2400	4	3	4.88	7.98	0.53	13.39
2251	5200-20200	1900	19	12	15.32	20.82	0.83	36.97
2251	5200-20200	1775	46	27	30.37	42.43	2.19	74.99
2251	5200-20200	1700	3	3	2.34	3.05	0.63	6.02
	<b>TOTAL</b>		<b>183</b>	<b>123</b>	<b>245.41</b>	<b>320.57</b>	<b>21.15</b>	<b>587.13</b>
	<b>DEMAND NO 10 - SCHOOL &amp; MASS EDUCATION - PLAN</b>							
2202	37400-67000	10000	10	5	34.09	40.77	0	74.86
2202	37400-67000	9000	27	7	23.98	27.82	0	51.8
2202	15600-39100	7000	15	10	29.62	38.49	0	68.11
2202	15600-39100	6600	85	34	97.14	128.88	1.43	227.45
2202	15600-39100	6000	35	35	99.44	131.45	1.77	232.66
2202	9300-34800	4600	170	120	214.27	294.06	33.13	541.46
2202	9300-34800	4200	10695	10357	1459.48	1778.77	180.74	3418.99

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2202	5200-20200	2800	1805	1805	105.19	137.55	0.46	243.2
2202	5200-20200	2400	2	2	1.91	2.66	1.13	5.7
2202	5200-20200	2200	487	239	644	811.36	90.15	1545.51
2202	5200-20200	1900	315	226	151.63	189.65	9	350.28
2202	4750-14680	1700	318	274	208.51	248.63	16.82	473.96
	<b>TOTAL</b>		<b>13964</b>	<b>13114</b>	<b>3069.26</b>	<b>3830.09</b>	<b>334.63</b>	<b>7233.98</b>
2202	5200-20200	2200	7678	7397				
	5200-20200	1900	2559	2444				
	5200-20200	1700	7678	7248				
	Consolidated	5200	44	44	27.47	0	0	27.47
		total	17959	17133	27.47	0	0	27.47
<b>DEMAND NO 10 - SCHOOL &amp; MASS EDUCATION - AIDED INSTITUTIONS NON PLAN</b>								
2202	9300-34800	4200	1609	1483.00	4965.65	0.00	0.00	4965.65
2202	5200-20200	2800	5	4.00	15.02	0.00	0.00	15.02
2202	5200-20200	2400	205	91.00	342.22	0.00	0.00	342.22
2202	5200-20200	2200	2265	1741.00	4339.10	0.00	0.00	4339.10
2202	5200-20200	1900	731	567.00	0.00	0.00	0.00	0.00
2202	5200-20200	1700	2996	2308.00	4339.10	0.00	0.00	4339.10
	<b>TOTAL</b>		7811	6194.00	14001.09	0.00	0.00	14001.09
<b>DEMAND NO. 11 - ST &amp; SC DEVELOPMENT - NON PLAN</b>								
2225	37400-67000	8700	1	0	0	0	0	0
2225	15600-39100	6600	14	13	37.15	48.50	3.34	89.00
2225	9300-34800	5400	2	2	5.88	10.19	0.52	16.59
2225	9300-34800	4800	93	60	179.28	231.28	9.41	419.97
2225	9300-34800	4600	397	336	880.20	1152.38	38.89	2071.47
2225	9300-34800	4200	1851	1477	3050.15	4000.20	174.30	7224.65
2225	5200-20200	2800	3725	3148	5038.21	6523.57	184.36	11746.14
2225	5200-20200	2400	173	172	308.45	390.89	20.47	719.81
2225	5200-20200	2200	1829	1340	1228.48	1622.00	62.82	2913.30
2225	5200-20200	2000	123	117	122.50	159.58	7.94	290.02
2225	5200-20200	1900	759	686	801.00	1045.26	47.23	1893.48
2225	5200-20200	1800	2	1	1.28	1.66	0.25	3.19
2225	4930-14680	1775	13	7	10.26	12.19	0.57	23.03
2225	4930-14680	1750	10	9	11.90	16.30	0.80	29.00
2225	4750-14680	1700	46	31	37.22	48.49	1.48	87.20
2225	4750-14680	1600	139	67	67.05	88.00	3.46	158.51
2225	4750-14680	1500	928	496	573.53	755.36	57.12	1386.01
2225	4440-7440	1500	149	122	112.24	148.00	5.61	265.85
2225	4440-7440	1300	132	132	103.53	131.49	8.81	243.83
2225	9300	consolidated	606	346	441.94	0.00	0.00	441.94
2225	5200/2800	consolidated	318	188	125.36	0.00	0.00	125.36
2225	5200/2200	consolidated	113	48	28.80	0.00	0.00	28.80
2225	4750/1500		213	148	66.39	0.00	0.00	66.39
	7480		738	738	668.07	0.00	0.00	668.07
	7480		260	260	260.59	0.00	0.00	260.59
ITDA/MADA/Micro Projects			559	371	1610.00			1610.00
	<b>TOTAL</b>		<b>13193</b>	<b>10315</b>	<b>15769.47</b>	<b>16385.34</b>	<b>627.40</b>	<b>32782.21</b>
2251	37400-67000	10000	3	3	22.93	30.28	14.39	67.60
2251	37400-67000	8800	3	3	17.40	22.97	1.21	41.58
2251	37400-67000	8700	1	1	6.84	9.03	0.00	15.87
2251	37400-67000	7600	2	1	4.52	5.97	0.00	10.49

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2251	15600-39100	6600	5	2	6.00	7.93	0.00	13.93
2251	9300-34800	5400	9	9	29.00	38.29	2.81	70.10
2251	9300-34800	4800	158	32	95.25	125.74	7.35	228.34
2251	9300-34800	4600	0	24	67.30	88.84	3.90	160.04
2251	9300-34800	4200	0	46	56.45	74.52	4.15	135.12
2251	5200-20200	2800	26	1	1.95	2.58	0.35	4.88
2251	5200-20200	2400	0	3	4.94	6.53	0.30	11.77
2251	5200-20200	1900	91	12	19.26	25.43	0.93	45.62
2251	5200-20200	1800	0	15	23.30	30.76	1.27	55.33
2251	4930-14680	1775	0	9	13.08	17.27	0.60	30.95
2251	4750-14680	1700	0	13	12.37	16.33	1.04	29.74
2251	RCM/ Arrear						11.19	11.19
<b>TOTAL</b>			<b>298</b>	<b>174</b>	<b>380.59</b>	<b>502.47</b>	<b>49.49</b>	<b>932.55</b>
<b>DEMAND NO.11 - ST &amp; SC DEVELOPMENT - PLAN</b>								
2225	9300-34800	4600	80	72	144.00	190.00	7.2	341.20
2225	9300-34800	4200	238	230	416.40	541.78	20.82	979.00
2225	5200-20200	2800	162	162	283.50	367.01	14.18	664.69
2225	5200-20200	2200	45	45	58.50	77.00	2.93	138.43
2225	5200-20200	2000	11	11	9.13	12.00	0.46	21.59
2225	5200-20200	1900	33	33	23.10	30.00	1.16	54.26
2225	4750-14680	1500	55	52	31.20	41.00	1.56	73.76
2225	9300	consolidated-4200	328	328	235.84	0.00	0.00	235.84
2225	5200	consolidated-2800	174	174	68.52	0.00	0.00	68.52
2225	5200	consolidated-2200	53	53	12.26	0.00	0.00	12.26
2225	4750	consolidated-1500	146	146	47.02	0.00	0.00	47.02
2225	7480	contractual	286	286	276.96	0.00	0.00	276.96
2225	12500	consolidated pay	170	170	257.20	0.00	0.00	257.20
2225	11000	consolidated pay	11	11	14.52	0.00	0.00	14.52
2225	5200	consolidated pay	8	8	7.68	0.00	0.00	7.68
<b>TOTAL</b>			<b>1800</b>	<b>1781</b>	<b>1885.83</b>	<b>1258.79</b>	<b>48.31</b>	<b>3192.93</b>
<b>DEMAND NO 11 - ST &amp; SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN</b>								
2225	Member Secretyy		1	1	0.00	0.00	0.00	0.00
2225	9300-34800	4600	3	1	0.00	0.00	0.00	0.00
2225	5200-20200	2400	1	1	1.93	2.49	0.38	4.80
2225	5200-20200	2200	2	1	1.55	1.99	0.00	3.54
2225	4860-14680	1600	2	1	1.25	1.62	0.00	2.87
2225	4750-14680	1500	2	2	2.89	2.24	0.00	5.13
<b>TOTAL</b>			<b>11</b>	<b>7</b>	<b>7.62</b>	<b>8.34</b>	<b>0.39</b>	<b>16.35</b>
<b>DEMAND NO. 11 -ST &amp; SC DEVELOPMENT - PSU</b>								
TDCC	9300-34800	4200	47	36	77.38968	71.06	10.84	159.29
TDCC	5200-20200	1900	62	47	74.94	58.99	8.58	142.51
TDCC	4930-14860	1775	9	8	10.04	8.03	1.55	19.61
TDCC	4750-14680	1700	19	19	23.37	18.70	2.92	45.00
TDCC	4750-14680	1500	1	0	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>138</b>	<b>110</b>	<b>185.74</b>	<b>156.78</b>	<b>23.88</b>	<b>366.40</b>
OSFDC	37400-67000	8700	2	1	2.77	3.47	0.02	6.26
OSFDC	9300-34800	4600	5	3	4.22	4.91	0.90	10.03
OSFDC	9300-34800	4200	45	19	24.80	25.50	5.43	55.73
OSFDC	5200-20200	2400	2	1	0.94	0.94	0.21	2.09
OSFDC	5200-20200	2000	15	13	11.17	11.17	2.55	24.89
OSFDC	5200-20200	1900	21	9	5.99	5.99	1.41	13.40

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OSFDC	4860-14680	1700	32	20	13.35	13.35	3.30	30.00
	<b>TOTAL</b>		<b>122</b>	<b>66</b>	<b>63.25</b>	<b>65.32</b>	<b>13.83</b>	<b>142.39</b>
OBCFDCC	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
OBCFDCC	9300-34800	4200	2	1	3.00	3.87	0.60	7.47
OBCFDCC	5200-20200	1900	1	1	1.15	1.09	0.29	2.53
OBCFDCC		Contractual	0	1	1.01	0.00	0.00	1.01
OBCFDCC		Contractual	1	2	1.67	0.00	0.00	1.67
	<b>TOTAL</b>		<b>6</b>	<b>5</b>	<b>6.82</b>	<b>4.96</b>	<b>0.89</b>	<b>12.67</b>
<b>DEMAND NO. 11 -ST &amp; SC DEVELOPMENT - PSU</b>								
OTELP	53680	Consolidated	1	1	3.22	0.00	0.19	3.41
OTELP	50000	Consolidated	8	7	19.84	0.00	1.33	21.17
OTELP	41870	Consolidated	1	1	2.25	0.00	0.00	2.25
OTELP	40000	Consolidated	42	36	79.71	0.00	0.09	79.80
OTELP	20600	Consolidated	1	1	1.24	0.00	0.15	1.39
OTELP	14500	Consolidated	2	2	2.29	0.00	0.00	2.29
OTELP	10000	Consolidated	2	2	1.31	0.00	0.00	1.31
OTELP	7000	Consolidated	5	5	2.99	0.00	0.00	2.99
OTELP	5200	Consolidated	28	21	9.37	0.00	0.00	9.37
OTELP	5000	Consolidated	6	6	2.48	0.00	0.00	2.48
OTELP	4000	Consolidated	14	11	2.93	0.00	0.00	2.93
	<b>TOTAL</b>		<b>110</b>	<b>93</b>	<b>127.63</b>	<b>0.00</b>	<b>1.76</b>	<b>129.39</b>
<b>DEMAND NO 12 - HEALTH &amp; FAMILY WELFARE -NON PLAN</b>								
2210	37400-67000	10000	160	127	972.32	1254.29	57.91	2284.52
2210	37400-67000	9000	412	292	1802.31	2304.98	111.93	4219.22
2210	37400-67000	8800	10	4	28.85	37.22	0.66	66.73
2210	37400-67000	8700	419	27	206.79	266.76	6.30	479.85
2210	15600-39100	8000	615	358	2059.03	2655.15	138.29	4852.47
2210	15600-39100	7600	894	93	584.40	754.01	17.35	1355.76
2210	15600-39100	6600	1755	1274	3112.27	4024.69	248.15	7385.11
2210	15600-39100	5400	4518	2304	5729.67	7401.44	452.81	13583.92
2210	9300-34800	4800	5	5	11.71	15.26	0.00	26.97
2210	9300-34800	4600	860	666	290.87	374.57	34.05	699.49
2210	9300-34800	4200	4075	3708	7533.48	9717.66	755.24	18006.38
2210	5200-20200	2800	3295	2486	4507.96	5815.29	494.98	10818.23
2210	5200-20200	2400	4153	3822	5235.99	6754.49	714.35	12704.83
2210	5200-20200	2200	7	4	7.18	9.40	1.41	17.99
2210	5200-20200	2000	4781	2358	2888.30	3728.01	498.02	7114.33
2210	5200-20200	1900	2386	1932	2782.77	3593.03	483.47	6859.27
2210	5200-20200	1800	61	24	23.12	36.91	1.91	61.94
2210	4930-14860	1775	3	3	3.88	5.12	0.00	9.00
2210	4930-14860	1750	415	263	301.17	388.56	59.50	749.23
2210	4930-14860	1700	1	1	0.93	1.22	0.00	2.15
2210	4860-14860	1600	2200	1461	1570.21	2025.73	309.10	3905.04
2210	4750-14860	1500	10730	7433	7128.70	9200.35	1457.93	17786.98
	<b>TOTAL</b>		<b>41755</b>	<b>28645</b>	<b>46781.91</b>	<b>60364.14</b>	<b>5843.36</b>	<b>112989.41</b>
2211	37400-67000	9000	4	4	38.57	49.52	3.75	91.84
2211	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2211	37400-67000	8700	1	1	5.82	7.61	1.19	14.62
2211	37400-67000	8000	7	5	48.21	61.90	4.69	114.80
2211	15600-39100	7600	1	1	3.85	5.02	0.00	8.87

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2211	15600-39100	6600	18	14	49.22	63.37	4.86	117.45
2211	15600-39100	5400	83	53	175.11	224.83	17.03	416.97
2211	9300-34800	5400	11	6	16.60	21.31	1.62	39.53
2211	9300-34800	4600	13	10	26.99	34.65	2.62	64.26
2211	9300-34800	4200	142	122	255.54	328.13	24.63	608.30
2211	5200-20200	2800	58	45	70.37	90.35	6.85	167.57
2211	5200-20200	2400	104	86	131.58	168.95	12.79	313.32
2211	5200-20200	2200	58	38	57.50	73.83	5.60	136.93
2211	5200-20200	2000	103	65	97.27	124.89	9.46	231.62
2211	5200-20200	1900	46	30	44.39	56.99	4.32	105.70
2211	4930-14680	1750	1	1	1.22	1.57	0.12	2.91
2211	4440-14680	1650	4	4	4.57	5.87	0.45	10.89
2211	4440-14680	1600	61	51	55.74	71.57	5.41	132.72
2211	4440-14680	1500	53	35	35.31	45.34	3.43	84.08
2211	4440-14680	1400	13	10	10.09	12.95	0.98	24.02
2211	4440-14680	1300	11	10	10.09	12.95	0.98	24.02
<b>TOTAL</b>			<b>793</b>	<b>591</b>	<b>1138.04</b>	<b>1461.60</b>	<b>110.78</b>	<b>2710.42</b>
2251	67000-80000	10000	2	1	8.84	10.69	0.05	19.58
2251	37400-67000	9000	1	1	7.35	8.89	0.02	16.26
2251	37400-67000	8800	3	3	19.73	23.88	2.33	45.94
2251	37400-67000	8700	1	1	6.90	8.35	1.15	16.40
2251	15600-39100	7600	3	3	13.75	16.64	0.00	30.39
2251	15600-39100	6600	4	3	13.82	16.72	0.94	31.48
2251	15600-39100	5400	5	5	12.90	15.62	0.77	29.29
2251	9300-34800	4800	14	13	38.35	46.40	2.11	86.86
2251	9300-34800	4600	29	26	68.46	82.84	10.05	161.35
2251	9300-34800	4200	74	43	54.10	63.26	2.83	120.19
2251	5200-20200	2400	8	5	14.77	17.88	1.92	34.57
2251	5200-20200	1900	10	5	8.38	10.14	0.00	18.52
2251	4930-14680	1750	4	4	5.85	7.08	0.51	13.44
2251	4860-14680	1600	4	4	5.82	7.05	0.89	13.76
2251	4750-14680	1500	48	20	23.75	28.74	4.12	56.61
<b>TOTAL</b>			<b>210</b>	<b>137</b>	<b>302.77</b>	<b>364.18</b>	<b>27.69</b>	<b>694.64</b>
<b>DEMAND NO 12 - HEALTH &amp; FAMILY WELFARE - PLAN</b>								
2210	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	5400	2	2	13.07	14.67	1.21	28.95
2210	9300-34800	4600	12	9	18.02	22.48	2.71	43.21
2210	9300-34800	4200	94	58	90.74	107.62	12.34	210.70
2210	5200-20200	2800	2	0	0.00	0.00	0.00	0.00
2210	5200-20200	2400	3	0	0.00	0.00	0.00	0.00
2210	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2210	5200-20200	1900	11	2	2.24	2.93	0.00	5.17
2210	5200-20200	1800	5	0	0.00	0.00	0.00	0.00
2210	5200-20200	1600	7	2	2.59	3.39	0.67	6.65
<b>TOTAL</b>			<b>138</b>	<b>73</b>	<b>126.66</b>	<b>151.09</b>	<b>16.93</b>	<b>294.68</b>
2211	37400-67000	8800	1	1	6.51	8.34	0.15	15.00
2211	15600-39100	7600	1	1	3.73	4.79	0.08	8.60
2211	15600-39100	6600	5	5	18.09	23.20	0.41	41.70
2211	15600-39100	5400	3	2	6.99	8.96	0.16	16.11
2211	9300-34800	5400	5	3	8.77	11.25	0.20	20.22
2211	9300-34800	4800	4	4	11.41	14.64	0.26	26.31

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2211	9300-34800	4600	58	34	93.32	120.36	5.52	219.20
2211	9300-34800	4200	982	832	1851.5	2375.43	45.17	4272.10
2211	5200-20200	2800	28	23	38.02	48.77	0.88	87.67
2211	5200-20200	2400	79	64	103.52	132.79	2.37	238.68
2211	5200-20200	2200	2377	2259	3613.72	4635.39	82.86	8331.97
2211	5200-20200	2000	4166	3714	5875.97	7537.19	135.68	13548.84
2211	5200-20200	1900	119	79	123.22	158.12	3.08	284.42
2211	4930-14680	1750	2	2	2.58	3.31	0.06	5.95
2211	4440-14680	1650	8	8	9.67	12.40	0.22	22.29
2211	4860-14680	1600	95	59	69.13	88.71	2.24	160.08
2211	4750-14680	1500	85	34	36.26	46.51	0.83	83.60
2211	4440-14680	1400	2	2	2.13	2.74	0.05	4.92
2211	4440-14680	1300	22	13	13.86	17.77	0.32	31.95
	<b>TOTAL</b>		<b>8042</b>	<b>7139</b>	<b>11888.4</b>	<b>15250.67</b>	<b>280.54</b>	<b>27419.61</b>
	<b>DEMAND NO. 12 - HEALTH &amp; FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN</b>							
2210	15600-39100	6600	2	2	5.32	7.03	1.06	13.41
2210	15600-39100	5400	3	3	5.04	6.65	1.00	12.69
2210	9300-34800	4600	6	6	10.21	13.48	2.04	25.73
2210	9300-34800	4200 (Consolidated)	47	43	69.66	0.00	0.00	69.66
2210	5200-20200	1900(Consolidated)	50	42	35.79	0.00	0.00	35.79
2210	72600	(Consolidated)	1	1	8.71	0.00	0.00	8.71
	<b>TOTAL</b>		<b>109</b>	<b>97</b>	<b>134.73</b>	<b>27.16</b>	<b>4.10</b>	<b>165.99</b>
	<b>DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN</b>							
2215	37400-67000	9000	1	1	6.45	8.51	1.29	16.25
2215	37400-67000	8800	1	1	6.05	7.99	0.25	14.29
2215	15600-39100	7600	2	2	9.73	12.76	0.73	23.22
2215	15600-39100	6600	29	28	114.28	145.02	10.35	269.65
2215	15600-39100	5400	93	89	288.14	350.87	28.61	667.62
2215	9300-34800	5400	6	6	18.70	24.28	1.22	44.20
2215	9300-34800	4800	12	11	46.36	43.82	3.52	93.70
2215	9300-34800	4600	204	173	472.79	592.94	31.17	1096.90
2215	9300-34800	4200	152	115	245.97	265.28	15.86	527.11
2215	5200-20200	2800	28	15	29.75	38.66	1.23	69.64
2215	5200-20200	2400	69	35	60.14	75.97	3.17	139.28
2215	5200-20200	2200	3	2	3.44	4.53	0.18	8.15
2215	5200-20200	2000	24	7	11.40	14.14	1.16	26.70
2215	5200-20200	1900	188	119	133.66	170.17	14.20	318.03
2215	5200-20200	1800	61	44	61.02	76.64	5.65	143.31
2215	4930-14680	1750	13	13	9.21	11.17	1.10	21.48
2215	4860-14680	1800	1	1	1.32	1.72	0.30	3.34
2215	4860-14680	1775	40	31	39.70	52.35	3.02	95.07
2215	4860-14680	1750	71	37	57.04	60.90	7.80	125.74
2216	4860-14680	1600	111	70	70.01	66.97	5.10	142.08
2215	4750-14680	1800	5	3	2.89	3.44	0.32	6.65
2215	4750-14680	1750	35	32	10.78	10.77	0.74	22.29
2215	4750-14680	1700	110	82	96.33	79.64	6.41	182.38
2215	4750-14680	1600	9	5	7.01	9.15	0.94	17.10
	<b>TOTAL</b>		<b>1268</b>	<b>922</b>	<b>1802.17</b>	<b>2127.69</b>	<b>144.32</b>	<b>4074.18</b>
2217	37400-67000	8700	1	1	5.40	7.13	1.12	13.65
2217	15600-39100	7600	2	1	8.22	10.79	1.00	20.01
2217	15600-39100	6600	4	3	4.79	5.98	0.36	11.13

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2217	15600-39100	5400	19	0	0.00	0.00	0.00	0.00
2217	9300-34800	5400	5	4	22.67	29.57	3.03	55.27
2217	9300-34800	4800	11	11	46.43	58.46	4.89	109.78
2217	9300-34800	4600	20	15	36.41	47.54	2.05	86.00
2217	9300-34800	4200	116	69	112.40	145.59	12.84	270.83
2217	5200-20200	2800	6	6	9.84	12.93	1.55	24.32
2217	5200-20200	2400	38	24	31.45	40.99	3.55	75.99
2217	5200-20200	2200	3	3	4.70	6.14	0.48	11.32
2217	5200-20200	2000	15	13	20.63	26.13	2.59	49.35
2217	5200-20200	1900	47	27	27.00	35.45	4.08	66.53
2217	5200-20200	1800	69	24	38.56	38.92	6.35	83.83
2217	4930-14680	1775	2	1	2.46	3.22	0.62	6.30
2217	4860-14680	1775	28	16	23.40	30.57	2.88	56.85
2217	4860-14680	1700	11	7	7.46	10.02	0.78	18.26
2217	4860-14680	1600	8	5	5.79	7.55	0.60	13.94
2217	4750-14680	1650	1	1	1.35	4.05	0.01	5.41
2217	50-3200(prerevised)		1	1	0.33	0.73	0.03	1.09
	<b>TOTAL</b>		<b>407</b>	<b>232</b>	<b>409.29</b>	<b>521.76</b>	<b>48.81</b>	<b>979.86</b>
2251	37400-67000	10000	2	2	16.61	21.92	0.08	38.61
2251	37400-67000	8800	4	3	20.03	25.33	0.11	45.47
2251	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	5	4	16.98	22.41	1.59	40.98
2251	15600-39100	5400	7	5	17.25	22.67	1.33	41.25
2251	9300-34800	5400	3	2	7.59	10.01	0.80	18.40
2251	9300-34800	4800	25	24	54.32	70.60	5.50	130.42
2251	9300-34800	4600	16	15	32.15	42.43	2.26	76.84
2251	9300-34800	4200	72	35	48.42	62.81	7.98	119.21
2251	5200-20200	2800	2	2	3.50	4.62	0.00	8.12
2251	5200-20200	2400	11	2	2.96	3.90	0.60	7.46
2251	5200-20200	2200	3	0	0.00	0.00	0.00	0.00
2251	5200-20200	1900	20	9	12.86	15.87	0.05	28.78
2251	5200-20200	1800	4	4	6.38	8.42	0.08	14.88
2251	4930-14680	1750	3	1	1.30	1.71	0.04	3.05
2251	4860-14680	1775	2	2	3.63	4.69	0.04	8.36
2251	4860-14680	1700	1	1	1.38	1.72	0.20	3.30
2251	4750-14680	1700	44	4	3.99	5.26	0.40	9.65
2251	4440-14680	1650	1	1	1.30	1.74	0.00	3.04
	<b>TOTAL</b>		<b>227</b>	<b>116</b>	<b>250.65</b>	<b>326.11</b>	<b>21.06</b>	<b>597.82</b>
	<b>DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU</b>							
ORHDC	37400-67000	8700	1	1	4.49	6.11	0.88	11.48
ORHDC	15600-39100	7600	2	2	10.00	13.60	1.95	25.55
ORHDC	15600-39100	6600	1	1	0.54	0.73	0.12	1.39
ORHDC	9300-34800	5400	1	1	1.32	1.80	0.25	3.37
ORHDC	9300-34800	4600	6	6	11.98	16.29	2.35	30.62
ORHDC	9300-34800	4200	5	5	6.79	9.23	1.35	17.37
ORHDC	5200-20200	1900	2	2	0.36	0.48	0.09	0.93
ORHDC	5200-20200	1800	5	4	0.65	0.88	0.18	1.71
ORHDC	4440-7440	1300	24	22	1.69	2.30	0.38	4.37
	<b>TOTAL</b>		<b>47</b>	<b>44</b>	<b>37.82</b>	<b>51.42</b>	<b>7.55</b>	<b>96.79</b>
OSHB	Chairman	Honourarium	1	1	1.80	0.00	0.07	1.87

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OSHB	37400-67000	8800	2	2	13.10	8.26	2.17	23.53
OSHB	15600-39100	7600	3	2	12.18	15.67	1.65	29.50
OSHB	15600-39100	6600	10	4	14.62	19.14	2.37	36.13
OSHB	15600-39100	5400	2	1	0.74	0.98	0.17	1.89
OSHB	9300-34800	5400	14	14	50.80	67.80	12.20	130.80
OSHB	9300-34800	4600	34	11	39.00	51.88	9.93	100.81
OSHB	9300-34800	4200	108	65	150.54	182.60	36.33	369.47
OSHB	5200-20200	2800	3	0	0.00	0.00	0.00	0.00
OSHB	5200-20200	2400	33	26	38.38	51.37	11.75	101.50
OSHB	5200-20200	2000	7	6	8.93	11.76	2.70	23.39
OSHB	5200-20200	1900	151	122	142.59	199.73	49.08	391.40
OSHB	5200-20200	1800	70	63	60.86	79.54	21.62	162.02
OSHB	4750-14680	1750	2	0	0.00	0.00	0.00	0.00
OSHB	4750-14680	1700	87	85	73.76	96.36	27.50	197.62
OSHB	4750-14680	1600	4	1	1.28	1.69	0.41	3.38
OSHB	4750-14680	1500	71	47	55.47	73.04	18.30	146.81
OSHB	Consolidated			64	59	58.82	2.28	57.56
	<b>TOTAL</b>		<b>666</b>	<b>509</b>	<b>722.87</b>	<b>862.10</b>	<b>253.81</b>	<b>1838.78</b>
SDA	15600-39100	6600	3	2	4.67	5.92	0.47	11.06
SDA	15600-39100	5400	1	1	2.13	2.78	0.14	5.06
SDA	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
SDA	9300-34800	4200	7	2	3.90	5.10	0.39	9.39
SDA	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
SDA	5200-20200	1900	5	1	0.91	1.19	0.09	2.19
SDA	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
SDA	4750-14680	1650	1	0	0.00	0.00	0.00	0.00
SDA	4750-14680	1600	2	0	0.00	0.00	0.00	0.00
SDA	4750-14680	1500	3	2	1.93	2.53	0.19	4.66
SDA	4440-14680	1300	3	3	2.21	2.88	0.22	5.31
SDA	consolidated	9300	2	2	2.74	0.00	0.00	2.74
SDA	contractual		1	1	0.62	0.00	0.00	0.62
SDA	DLR		1	1	1.44	0.00	0.00	1.44
SDA	outsourcing		14	14	12.90	0.00	0.00	12.90
	<b>TOTAL</b>		<b>48</b>	<b>29</b>	<b>33.45</b>	<b>20.41</b>	<b>1.50</b>	<b>55.37</b>
BDA-BBSR	37400-67000	10000	1	1	6.22	8.21	0.00	14.43
BDA-BBSR	37400-67000	8800	2	2	10.92	14.41	1.30	26.63
BDA-BBSR	15600-39100	7600	8	2	10.51	13.87	0.94	25.32
BDA-BBSR	15600-39100	6600	10	8	33.68	34.95	4.80	73.43
BDA-BBSR	15600-39100	5400	1	1	3.94	5.20	0.11	9.25
BDA-BBSR	9300-34800	5400	22	21	57.68	85.78	13.46	156.92
BDA-BBSR	9300-34800	4600	51	38	111.02	146.53	27.54	285.09
BDA-BBSR	9300-34800	4200	108	89	230.04	272.59	60.43	563.06
BDA-BBSR	5200-20200	2800	5	5	12.81	16.91	3.13	32.85
BDA-BBSR	5200-20200	2400	10	9	18.70	24.68	3.85	47.23
BDA-BBSR	5200-20200	2200	19	18	31.00	40.93	8.35	80.28
BDA-BBSR	5200-20200	2000	19	16	27.34	36.10	7.43	70.87
BDA-BBSR	5200-20200	1900	71	67	124.86	164.84	33.85	323.55
BDA-BBSR	5200-20200	1800	65	61	89.34	117.50	24.97	231.81
BDA-BBSR	4930-14680	1750	13	12	17.19	22.70	4.73	44.62
BDA-BBSR	4440-7440	1650	12	12	16.96	22.39	4.76	44.11
BDA-BBSR	4860-14680	1600	111	109	152.46	83.40	43.46	279.32

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**(See Rule 7)**

**2016-17**

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<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
BDA-BBSR	4750-14680	1500	345	342	475	626.81	138.28	1239.95
BDA-BBSR	(Consolidated)		14	13	22.24	1.14	0.11	23.49
	<b>TOTAL</b>		<b>887</b>	<b>826</b>	<b>1451.77</b>	<b>1738.94</b>	<b>381.50</b>	<b>3572.21</b>
SUDA	15600-39100	5400	1	1	3.71	5.05	0.71	9.47
SUDA	9300-34800	4800	5	4	11.97	16.27	2.20	30.44
SUDA	9300-34800	4600	1	1	2.73	3.98	0.51	7.22
SUDA	9300-34800	4200	1	1	2.38	3.24	0.49	6.11
SUDA	5200-20200	2400	2	2	1.68	2.28	0.14	4.10
SUDA	5200-20200	2200	2	2	3.36	4.57	0.63	8.56
SUDA	4860-14680	1750	6	6	8.45	11.49	1.69	21.63
	<b>TOTAL</b>		<b>18</b>	<b>17</b>	<b>34.28</b>	<b>46.88</b>	<b>6.37</b>	<b>87.53</b>
OWSSB	37400-67000	8800	2	2	11.66	14.28	3.61	29.55
OWSSB	15600-39100	7600	1	1	4.30	5.37	0.48	10.15
OWSSB	15600-39100	6600	20	19	73.73	86.37	13.77	173.86
OWSSB	15600-39100	5400	22	22	69.63	83.81	7.58	161.01
OWSSB	9300-34800	4800	29	22	49.44	57.62	10.98	118.04
OWSSB	9300-34800	4600	51	47	103.08	103.52	30.11	236.70
OWSSB	9300-34800	4200	7	3	3.75	1.90	0.94	6.58
OWSSB	5200-20200	2800	5	4	60.13	7.58	3.76	71.48
OWSSB	5200-20200	2400	22	14	8.18	10.23	4.99	23.40
OWSSB	5200-20200	2200	3	3	4.36	5.45	2.74	12.56
OWSSB	5200-20200	1900	67	52	0.93	1.17	0.60	2.70
OWSSB	4750-14680	1750	24	24	29.29	36.61	17.35	83.26
	<b>TOTAL</b>		<b>253</b>	<b>213</b>	<b>418.48</b>	<b>413.89</b>	<b>96.92</b>	<b>929.29</b>
BDA-BRM	Chairman		1	1			1.27	1.27
BDA-BRM	15600-39100	7600	1	1	0.00	0.00	0.00	0.00
BDA-BRM	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
BDA-BRM	15600-39100	5400	3	2	5.45	7.11	0.65	13.21
BDA-BRM	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
BDA-BRM	9300-34800	4200	13	8	19.50	21.91	1.66	43.07
BDA-BRM	5200-20200	2400	3	2	3.53	4.61	0.50	8.64
BDA-BRM	5200-20200	1900	8	7	10.07	13.16	1.54	24.77
BDA-BRM	4440-14680	1750	8	6	7.15	9.32	1.04	17.51
BDA-BRM	4440-14680	1600	6	4	4.91	6.43	0.74	12.08
BDA-BRM	4440-14680	1500	6	5	5.86	7.64	0.90	14.40
	<b>TOTAL</b>		<b>51</b>	<b>35</b>	<b>56.47</b>	<b>70.18</b>	<b>8.30</b>	<b>134.95</b>
BPA	9300-34800	4200	3	2	5.54	7.53	1.62	14.69
BPA	5200-20200	1900	1	1	1.71	2.33	0.39	4.43
BPA	4440-7440	1400	1	1	1.15	1.56	0.30	3.01
	<b>TOTAL</b>		<b>5</b>	<b>4</b>	<b>8.40</b>	<b>11.42</b>	<b>2.31</b>	<b>22.13</b>
PKDA	15600-39100	7600	2	2	4.60	5.93	0.46	10.99
PKDA	9300-34800	4600	1	1	2.80	3.56	0.32	6.68
PKDA	9300-34800	4200	9	7	17.73	21.77	2.06	41.55
PKDA	5200-20200	2400	3	3	5.32	6.60	0.60	12.52
PKDA	5200-20200	2000	7	7	9.98	12.38	1.25	23.61
PKDA	5200-20200	1900	2	2	1.76	2.18	0.25	4.19
PKDA	5200-20200	1800	3	3	3.16	3.92	0.35	7.43
PKDA	4930-14680	1775	1	1	1.37	1.70	0.17	3.25
PKDA	4860-14680	1775	3	3	3.95	4.89	0.50	9.34
PKDA	4750-14680	1700	2	2	2.51	3.12	0.32	5.95
	<b>TOTAL</b>		<b>33</b>	<b>31</b>	<b>53.18</b>	<b>66.04</b>	<b>6.28</b>	<b>125.51</b>

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**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
CDA	37400-67000	8700	1	1	0.00	0.00	0.00	0.00
CDA	15600-39100	7600	1	1	0.00	0.00	0.00	0.00
CDA	15600-39100	6600	8	4	17.35	23.60	3.26	44.21
CDA	15600-39100	5400	7	4	12.47	16.96	2.30	31.73
CDA	9300-34800	5400	7	1	0.30	0.41	0.11	0.82
CDA	9300-34800	4800	9	4	1.05	1.63	0.21	2.89
CDA	9300-34800	4600	36	12	2.69	3.66	0.63	6.98
CDA	9300-34800	4200	67	40	9.09	12.36	2.31	23.76
CDA	5200-20200	2400	12	11	1.65	2.24	0.33	4.22
CDA	5200-20200	1900	36	20	2.58	3.51	0.59	6.68
CDA	5200-20200	1800	23	15	1.77	2.41	0.43	4.61
CDA	4930-14680	1750	45	30	3.45	4.69	0.77	8.91
CDA	4860-14680	1600	40	35	3.89	5.29	1.01	10.19
<b>TOTAL</b>			<b>292</b>	<b>178</b>	<b>56.29</b>	<b>76.76</b>	<b>11.95</b>	<b>145.00</b>
RDA,RKL	15600-39100	7600	1	1	0.39	0.49	0	0.88
RDA,RKL	15600-39100	5400	2	2	0.16	0.26	0.02	0.44
RDA,RKL	9300-34800	4800	4	4	0.73	1.16	0.02	1.91
RDA,RKL	9300-34800	4600	4	4	0.43	0.77	0.02	1.22
RDA,RKL	9300-34800	4200	3	2	0.29	0.28	0.00	0.57
RDA,RKL	5200-20200	2800	2	2	0.25	0.42	0.00	0.67
RDA,RKL	5200-20200	2400	1	1	0.10	0.16	0.00	0.26
RDA,RKL	5200-20200	2000	1	1	0.05	0.09	0.01	0.15
RDA,RKL	5200-20200	1900	10	10	0.58	0.97	0.02	1.57
RDA,RKL	4860-14680	1775	1	1	0.09	0.14	0.00	0.23
RDA,RKL	4750-14680	1700	3	3	0.27	0.40	0.00	0.67
RDA,RKL	4440-14680	1700	25	25	1.25	2.09	0.10	3.44
<b>TOTAL</b>			<b>57</b>	<b>56</b>	<b>4.59</b>	<b>7.23</b>	<b>0.19</b>	<b>12.01</b>
TAMDA	9300-34800	4200	12	6	8.54	11.61	1.59	21.74
TAMDA	5200-20200	2400	1	1	1.32	1.80	0.19	3.31
TAMDA	5200-20200	1900	6	4	5.75	7.80	0.62	14.17
TAMDA	4440-7440	1400	1	1	1.03	1.60	0.13	2.76
TAMDA	4440-7440	1300	5	4	3.28	4.46	0.37	8.11
<b>TOTAL</b>			<b>25</b>	<b>16</b>	<b>19.92</b>	<b>27.27</b>	<b>2.90</b>	<b>50.09</b>
KNDA	9300-34800	5400	1	1	2.74	3.73	0.29	6.76
KNDA	9300-34800	4200	1	1	2.28	3.10	0.31	5.69
KNDA	5200-20200	2400	1	1	2.05	2.79	0.25	5.09
KNDA	5200-20200	1900	2	2	2.95	4.01	0.29	7.25
KNDA	5200-20200	1800	1	1	1.44	1.96	0.17	3.57
<b>TOTAL</b>			<b>6</b>	<b>6</b>	<b>11.46</b>	<b>15.59</b>	<b>1.31</b>	<b>28.36</b>
ULBs	15600-39100	6600	95	18	54.00	73.44	10.31	137.75
ULBs	9300-34800	4600	93	28	56.08	76.27	11.21	143.56
ULBs	9300-34800	4200	410	133	258.75	351.90	49.09	659.74
ULBs	5200-20200	2800	45	8	9.22	12.54	2.68	24.44
ULBs	5200-20200	2400	102	39	7.38	10.04	3.35	20.77
ULBs	5200-20200	2000	159	66	62.87	85.50	13.49	161.86
ULBs	5200-20200	1900	713	375	69.69	94.78	13.69	178.16
ULBs	5200-20200	1800	1689	1153	210.42	286.17	40.20	536.79
ULBs	4440-7440	1650	1528	1005	80.61	109.62	15.63	205.86
ULBs	4440-7440	1750	548	269	33.11	45.03	6.99	85.13
ULBs	4440-7440	1500	6569	5021	433.04	588.93	80.62	1102.59
<b>TOTAL</b>			<b>11951</b>	<b>8115</b>	<b>1275.17</b>	<b>1734.22</b>	<b>247.26</b>	<b>3256.65</b>

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
<b>DEMAND NO. 14 - LABOUR &amp; ESI - NON PLAN</b>								
2210	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2210	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2210	15600-39100	7600	6	0	0.00	0.00	0.00	0.00
2210	15600-39100	6600	79	53	176.48	227.93	6.25	410.66
2210	15600-39100	5400	99	73	250.22	151.84	11.04	413.10
2210	9300-34800	4800	1	1	6.25	7.25	0.00	13.50
2210	9300-34800	4600	3	3	11.29	13.65	0.02	24.96
2210	9300-34800	4200	40	19	172.15	220.75	8.45	401.35
2210	5200-20200	2800	121	71	153.57	201.15	13.15	367.87
2210	5200-20200	2400	180	126	172.43	221.85	13.23	407.51
2210	5200-20200	2000	17	2	7.36	9.51	1.85	18.72
2210	5200-20200	1900	90	36	93.70	120.39	4.59	218.68
2210	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
2210	5200-20200	1750	57	22	224.56	294.75	22.12	541.43
2210	4860-14680	1600	15	10	35.67	46.94	2.57	85.18
2210	4750-14680	1500	323	190	54.70	71.59	3.26	129.55
	<b>TOTAL</b>		<b>1034</b>	<b>606</b>	<b>1358.38</b>	<b>1587.60</b>	<b>86.53</b>	<b>3032.51</b>
2230	70290-76450		2	1	4.49	5.93	1.53	11.95
2230	43690-56470		3	3	18.96	25.03	2.28	46.27
2230	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2230	37400-67000	7600	1	1	4.74	6.15	0.00	10.89
2230	15600-39100	7600	4	4	17.18	21.96	0.88	40.02
2230	15600-39100	6600	12	12	43.19	56.78	3.80	103.77
2230	15600-39100	5400	42	33	102.61	135.09	9.49	247.19
2230	9300-34800	4800	19	19	50.25	66.52	6.65	123.42
2230	9300-34800	4600	96	89	213.67	278.16	17.98	509.81
2230	9300-34800	4200	249	119	264.08	340.09	18.68	622.85
2230	5200-20200	2800	1	1	1.80	2.29	0.41	4.50
2230	5200-20200	2400	32	9	14.46	20.78	0.88	36.12
2230	5200-20200	2200	3	3	6.78	10.36	0.45	17.59
2230	5200-20200	1900	116	43	50.85	63.85	4.35	119.05
2230	5200-20200	1800	31	31	35.42	45.68	5.16	86.26
2230	4930-14680	1775	16	15	20.74	26.59	2.33	49.66
2230	4930-14680	1750	14	8	11.26	13.12	1.01	25.39
2230	4860-14680	1600	31	25	37.39	46.60	2.10	86.09
2230	4750-14680	1500	135	32	38.69	47.12	3.23	89.04
	<b>TOTAL</b>		<b>808</b>	<b>448</b>	<b>936.56</b>	<b>1212.10</b>	<b>81.21</b>	<b>2229.87</b>
2251	67000-79000		1	1	9.26	12.22	0.00	21.48
2251	37400-67000	8800	1	1	8.72	11.51	0.50	20.73
2251	15600-39100	7600		1	4.28	5.65	0.00	9.93
2251	15600-39100	6600	0	4	13.99	18.47	0.00	32.46
2251	15600-39100	5400	5	3	8.82	11.65	0.37	20.84
2251	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2251	9300-34800	4800	10	10	24.50	32.34	1.15	57.99
2251	9300-34800	4600	13	9	21.57	28.47	1.05	51.09
2251	9300-34800	4200	15	11	14.61	19.25	1.46	35.32
2251	5200-20200	2800	1	1	1.59	2.11	0.00	3.70
2251	5200-20200	2400	3	3	4.47	5.89	0.36	10.72
2251	5200-20200	1900	8	1	1.35	1.78	0.04	3.17
2251	5200-20200	1800	6	3	4.07	5.38	0.36	9.81

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2251	4930-14680	1775	3	3	4.05	5.34	0.40	9.79
2251	4860-14680	1600	2	0	0.00	0.00	0.00	0.00
2251	4750-14680	1500	7	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>76</b>	<b>51</b>	<b>121.28</b>	<b>160.06</b>	<b>5.69</b>	<b>287.03</b>
<b>DEMAND NO. 14 - LABOUR &amp; ESI - PLAN</b>								
2210	15600-39100	6600	2	2	5.43	6.09	0.36	11.88
2210	15600-39100	5400	12	2	3.05	3.17	0.04	6.26
2210	5200-20200	2800	7	2	3.07	3.81	0.57	7.45
2210	5200-20200	2400	21	11	17.51	17.13	0.68	35.32
2210	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
2210	5200-20200	1900	3	1	1.18	1.51	0.13	2.82
2210	4930-14680	1750	6	4	7.26	6.18	0.51	13.95
2210	4750-14680	1500	21	11	18.80	17.21	0.40	36.41
	<b>TOTAL</b>		<b>74</b>	<b>33</b>	<b>56.30</b>	<b>55.10</b>	<b>2.69</b>	<b>114.09</b>
2230	15600-39100	6600	1	1	3.58	4.69	0.75	9.02
2230	9300-34800	5400	1	1	2.97	3.84	0.59	7.40
2230	9300-34800	4800	1	1	2.66	3.48	0.55	6.69
2230	9300-34800	4600	2	2	5.63	7.39	0.07	13.09
2230	9300-34800	4200	4	2	3.67	4.78	0.38	8.83
	<b>TOTAL</b>		<b>9</b>	<b>7</b>	<b>18.51</b>	<b>24.18</b>	<b>2.34</b>	<b>45.03</b>
<b>DEMAND NO. 15 - SPORTS &amp; YOUTH SERVICES - NON PLAN</b>								
2204	15600-39100	6600	2	2	10.17	12.51	0.00	22.68
2204	9300-34800	5400	9	6	20.13	23.22	1.85	45.20
2204	9300-34800	4800	1	1	2.53	5.08	0.00	7.61
2204	9300-34800	4600	1	1	2.48	4.8	0.35	7.63
2204	9300-34800	4200	4	3	7.33	9.77	2.15	19.25
2204	5200-20200	2400	5	4	5.61	7.92	0.90	14.43
2204	4860-14680	1700	12	11	11.99	15.42	1.55	28.96
2204	5200-20200	Contractual	1	1	1.11	0.00	0.40	1.51
2204	4750-14680	Contractual	1	1	0.99	0.00	0.30	1.29
	<b>TOTAL</b>		<b>36</b>	<b>30</b>	<b>62.34</b>	<b>78.72</b>	<b>7.50</b>	<b>148.56</b>
2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2251	37400-67000	8800	1	1	6.21	7.37	1.38	14.96
2251	15600-39100	6600	2	2	12.38	15.36	3.20	30.94
2251	15600-39100	5400	2	2	8.34	10.05	2.69	21.08
2251	9300-34800	5400	2	2	10.02	12.45	3.23	25.70
2251	9300-34800	4800	1	1	3.04	3.94	1.24	8.22
2251	9300-34800	4600	19	18	46.77	58.99	2.36	108.12
2251	9300-34800	4200	53	46	113.30	139.24	3.94	256.48
2251	5200-20200	2400	8	8	17.59	24.36	2.17	44.12
2251	5200-20200	1900	23	22	33.31	43.75	4.99	82.05
2251	4930-14680	1775	1	1	1.75	2.08	0.33	4.16
2251	4860-14680	1700	19	19	27.71	33.14	3.35	64.20
2251	9300-34800	Contractual	40	21	39.82	0.00	1.75	41.57
	<b>TOTAL</b>		<b>172</b>	<b>143</b>	<b>320.24</b>	<b>350.73</b>	<b>30.63</b>	<b>701.60</b>
<b>DEMAND NO. 15 - SPORTS &amp; YOUTH SERVICES - AIDED INSTITUTION - NON - PLAN</b>								
2204	9300-34800	4200	33	31	64.92	74.65	4.84	144.41
2204	5200-20200	2000	2	2	3.81	5.83	0.64	10.28
2204	5200-20200	1900	2	2	3.08	4.71	0.43	8.22
2204	4750-14680	1700	5	1	1.13	1.49	0.23	2.85
	<b>TOTAL</b>		<b>42</b>	<b>36</b>	<b>72.94</b>	<b>86.68</b>	<b>6.14</b>	<b>165.76</b>

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
<b>DEMAND NO. 16 - PLANNING &amp; CONVERGENCE - NON PLAN</b>								
2401	15600-39100	6600	1	1	4.26	5.61	0.83	10.70
2401	9300 -34800	4800	5	4	12.53	16.10	2.12	30.75
2401	9300 -34800	4200	17	9	22.29	28.75	1.73	52.77
2401	5200 -20200	1900	56	20	57.56	74.85	2.48	134.89
2401	5200 -20200	1800	48	20	57.17	74.67	2.89	134.73
2401	4750 -14680	1700	48	33	36.12	46.77	3.12	86.01
<b>TOTAL</b>			<b>175</b>	<b>87</b>	<b>189.93</b>	<b>246.75</b>	<b>13.17</b>	<b>449.85</b>
3451	80000		1	1	9.60	11.14	0.00	20.74
3451	24000		1	1	2.88	0.00	4.08	6.96
3451	37400-67000	10000	1	1	8.90	10.32	0.00	19.22
3451	37400-67000	8800	2	2	12.65	14.77	0.00	27.42
3451	37400-64000	8700	3	3	16.97	19.79	0.00	36.76
3451	15600-39100	7600	7	7	30.92	35.96	0.00	66.88
3451	15600-39100	6600	18	15	50.60	58.80	0.76	110.16
3451	15600-39100	5400	4	3	10.23	11.87	0.91	23.01
3451	9300 -34800	5400	2	2	6.15	7.13	0.98	14.26
3451	9300 -34800	4800	44	44	115.58	134.49	9.29	259.36
3451	9300 -34800	4600	50	35	90.88	105.59	5.42	201.89
3451	9300 -34800	4200	107	27	58.22	67.54	5.92	131.68
3451	5200 -20200	2800	4	3	4.68	5.43	0.63	10.74
3451	5200 -20200	2400	44	34	36.78	42.66	7.16	86.60
3451	5200 -20200	2200	3	3	3.99	4.63	0.37	8.99
3451	5200 -20200	2000	4	3	3.65	4.23	0.96	8.84
3451	5200 -20200	1900	26	22	26.95	31.26	2.56	60.77
3451	5200 -20200	1800	14	11	14.95	17.34	1.18	33.47
3451	4930 -14680	1800	9	9	11.77	13.65	0.89	26.31
3451	4930 -14680	1775	3	3	3.78	4.38	0.29	8.45
3451	4930 -14680	1750	30	28	36.65	42.51	2.36	81.52
3451	4860 -14680	1750	10	7	9.16	10.63	1.25	21.04
3451	4860 -14680	1600	11	8	10.18	11.81	0.59	22.58
3451	4750 -14680	1600	3	2	2.59	3.00	0.23	5.82
3451	4750 -14680	1500	51	31	39.40	45.70	2.78	87.88
<b>TOTAL</b>			<b>452</b>	<b>305</b>	<b>618.11</b>	<b>714.63</b>	<b>48.61</b>	<b>1381.35</b>
3454	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3454	15600-39100	7600	1	1	5.01	6.75	0.00	11.76
3454	15600-39100	6600	20	19	40.28	51.96	2.37	94.61
3454	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
3454	9300-34800	4800	22	20	49.55	63.86	3.65	117.06
3454	9300-34800	4600	76	65	132.07	171.91	0.13	304.11
3454	9300-34800	4200	141	103	188.06	241.76	20.45	450.27
3454	5200-20200	2400	32	21	58.65	75.73	5.44	139.82
3454	5200-20200	2000	34	9	38.54	50.20	3.24	91.98
3454	5200-20200	1900	56	36	41.29	54.06	4.39	99.74
3454	5200-20200	1800	51	37	44.18	57.93	3.63	105.74
3454	4930-14680	1775	11	8	6.88	9.35	1.21	17.44
3454	4930-14680	1700	76	52	28.18	38.94	5.32	72.44
<b>TOTAL</b>			<b>522</b>	<b>371</b>	<b>632.69</b>	<b>822.45</b>	<b>49.83</b>	<b>1504.97</b>
<b>DEMAND NO. 16 - PLANNING &amp; CONVERGENCE - PLAN</b>								
2401	15600-39100	7600	2	2	9.69	12.50	1.03	23.22
2401	15600-39100	6600	11	9	32.12	41.50	4.35	77.97

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2401	9300-34800	4800	9	8	31.05	40.05	3.16	74.26
2401	9300-34800	4600	61	48	160.15	206.59	15.37	382.11
2401	9300-34800	4200	124	68	158.75	204.79	15.03	378.57
2401	5200-20200	2400	95	14	22.11	28.68	0.04	50.83
2401	5200-20200	2000	2	1	1.56	2.01	0.00	3.57
2401	5200-20200	1900	125	54	115.26	148.92	8.35	272.53
2401	5200-20200	1800	1015	351	476.65	614.88	138.14	1229.67
2401	4750-14680	1700	31	24	26.48	34.65	0.19	61.32
<b>TOTAL</b>			<b>1475</b>	<b>579</b>	<b>1033.82</b>	<b>1334.57</b>	<b>185.66</b>	<b>2554.05</b>
3451	80000		1	1	0.96	1.06	0.04	2.06
3451	37400-67000	8800	2	3	0.00	0.00	0.10	0.10
3451	37400-67000	8700	1	1	6.10	8.04	0.03	14.17
3451	15600-39100	7600	6	6	20.19	27.22	1.26	48.68
3451	15600-39100	6600	24	20	32.14	4.06	1.59	37.80
3451	9300-34800	5400	26	23	24.18	5.17	2.12	31.47
3451	9300-34800	4800	39	26	0.00	0.00	0.00	0.00
3451	9300-34800	4600	30	27	21.97	26.45	1.55	49.98
3451	9300-34800	4200	85	50	33.23	9.08	0.61	42.92
3451	5200-20200	2800	5	5	7.16	9.41	0.68	17.25
3451	5200-20200	2400	27	13	33.71	44.09	2.43	80.23
3451	5200-20200	2200	2	2	0.91	1.16	0.01	2.09
3451	5200-20200	2000	13	2	0.91	1.16	0.04	2.12
3451	5200-20200	1900	24	20	19.47	26.15	0.83	46.46
3451	5200-20200	1800	24	17	2.98	4.99	0.36	8.34
3451	4930-14680	1800	1	1	1.43	1.83	0.07	3.34
3451	4930-14680	1775	9	7	13.07	17.05	0.87	30.99
3451	4930-14680	1750	2	2	2.59	3.38	0.13	6.10
3451	4930-14680	1700	4	1	1.51	1.92	0.08	3.51
3451	4860-14680	1775	3	2	2.63	3.43	0.07	6.13
3451	4860-14680	1600	3	3	3.55	4.55	0.06	8.16
3451	4750-14680	1775	4	3	5.16	6.68	0.44	12.28
3451	4750-14680	1750	3	3	3.90	4.79	0.25	8.94
3451	4750-14680	1700	82	45	7.67	14.18	0.49	22.33
3451	4750-14680	1500	4	1	1.29	1.69	0.16	3.14
3451	4440-14680	1775	2	2	2.13	2.44	0.11	4.67
3451	Contractual		98	92	69.28	0.00	0.00	69.28
<b>TOTAL</b>			<b>524</b>	<b>378</b>	<b>318.13</b>	<b>229.99</b>	<b>14.39</b>	<b>562.52</b>
3454	15600-39100	7600	1	1	1.25	1.46	0.25	2.96
3454	9300-34800	4600	1	1	0.71	0.83	0.14	1.68
3454	9300-34800	4200	5	4	2.26	2.64	0.20	5.10
3454	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
3454	Honorarium				0.00	0.00	46.39	46.39
<b>TOTAL</b>			<b>8</b>	<b>6</b>	<b>4.22</b>	<b>4.93</b>	<b>46.98</b>	<b>56.13</b>
<b>DEMAND NO. 16 - PLANNING &amp; CONVERGENCE (AIDED INSTITUTION) - PLAN</b>								
3451	37400-67000	8800	2	2	10.56	12.36	0.87	23.79
3451	15600-39100	6600	2	1	5.20	6.08	0.89	12.17
3451	15600-39100	5400	1	1	3.02	3.55	0.00	6.57
3451	9300-34800	4200	3	1	2.03	2.38	0.00	4.41
3451	5200-20200	2400	1	1	0.91	0.98	0.18	2.07
3451	5200-20200	2000	1	1	1.21	1.42	0.00	2.63
3451	5200-20200	1900	9	8	6.81	7.52	1.36	15.69

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	4860-14680	1600	1	0	0.00	0.00	0.00	0.00
3451	4750-14680	1500	8	8	6.00	6.62	1.20	13.82
3451	30000	Contractual	2	2	6.72	0.00	0.00	6.72
3451	5200	Contractual	1	1	0.62	0.00	0.00	0.62
3451	4750	Contractual	2	2	1.14	0.00	0.00	1.14
<b>TOTAL</b>			<b>33</b>	<b>28</b>	<b>44.22</b>	<b>40.91</b>	<b>4.50</b>	<b>89.63</b>
<b>DEMAND NO 17 - PANCHAYATI RAJ &amp; DRINKING WATER - NON PLAN</b>								
2015	80000	Fixed	1	1	9.60	12.67	0.00	22.27
2015	37400-67000	8800	1	1	5.06	6.68	0.00	11.74
2015	15600-39100	7600	1	1	4.98	6.57	0.00	11.55
2015	15600-39100	5400	2	2	4.56	6.02	0.00	10.58
2015	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2015	9300-34800	4800	1	1	2.54	3.35	0.51	6.40
2015	9300-34800	4600	4	4	2.64	3.48	0.53	6.65
2015	9300-34800	4200	12	10	3.89	5.13	0.78	9.80
2015	5200-20200	2400	2	1	1.49	1.97	0.30	3.76
2015	5200-20200	1900	10	8	12.89	17.01	2.58	32.48
2015	4930-14680	1775	12	12	19.53	25.78	3.90	49.21
Arrear pay					1.65	7.51	0.00	9.16
<b>TOTAL</b>			<b>47</b>	<b>41</b>	<b>68.83</b>	<b>96.17</b>	<b>8.60</b>	<b>173.60</b>
2501	9300-34800	4200	628	409	618.41	773.01	30.92	1422.34
2501	5200-20200	2000	6234	5362	6177.02	7721.28	271.88	14170.18
Arrear pay					359.76	422.97	17.99	800.72
<b>TOTAL</b>			<b>6862</b>	<b>5771</b>	<b>7155.19</b>	<b>8917.26</b>	<b>320.79</b>	<b>16393.24</b>
2515	37400-67000	8800	2	2	9.22	12.17		21.39
2515	15600-39100	6600	1	1	3.38	4.46		7.84
2515	15600-39100	5400	313	308	1212.29	1515.36		2727.65
2515	9300-34800	5400	30	29	94.66	118.33	5.42	218.41
2515	9300-34800	4600	1431	892	2411.52	3170.32	121.40	5703.23
2515	9300-34800	4200	1217	593	1390.54	1738.36	69.71	3198.61
2515	5200-20200	2800	6	5	6.96	8.70	0.35	16.01
2515	5200-20200	2400	728	727	800.69	1012.77	41.61	1855.07
2515	5200-20200	2000	6	6	5.98	7.48	0.30	13.75
2515	5200-20200	1900	803	800	850.22	1115.80	44.60	2010.62
2515	4860-14680	1775	8	7	10.25	13.32	0.15	23.72
2515	4750-14680	1700	1964	1823	1609.67	2012.42	44.85	3666.94
Arrear pay					95.31	55.55	2.27	153.13
<b>TOTAL</b>			<b>6509</b>	<b>5193</b>	<b>8500.69</b>	<b>10785.03</b>	<b>330.65</b>	<b>19616.37</b>
3451	37400-67000	10000	2	2	16.27	21.48	0.00	37.75
3451	37400-67000	8800	1	1	7.90	10.43	0.00	18.33
3451	37400-67000	8700	1	1	5.62	7.42	0.00	13.04
3451	15600-39100	7600	2	1	5.14	6.78	1.03	12.95
3451	15600-39100	6600	7	6	12.49	16.49	0.00	28.98
3451	15600-39100	5400	1	1	5.17	6.77	1.31	13.25
3451	9300-34800	5400	6	6	28.58	37.73	5.72	72.03
3451	9300-34800	4800	16	13	52.59	69.42	5.23	127.24
3451	9300-34800	4600	37	32	48.79	64.40	4.32	117.51
3451	9300-34800	4200	141	87	187.59	238.38	15.63	441.60
3451	5200-20200	2400	14	8	10.37	13.69	0.87	24.93
3451	5200-20200	1900	10	6	5.98	7.89	0.81	14.68
3451	4930-14680	1775	11	11	8.64	11.40	0.56	20.60

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	4860-14680	1775	14	11	22.59	29.82	1.56	53.97
3451	4750-14680	1700	73	31	26.56	35.06	2.53	64.15
	<b>TOTAL</b>		<b>336</b>	<b>217</b>	<b>444.28</b>	<b>577.16</b>	<b>39.57</b>	<b>1061.01</b>
<b>DEMAND NO. 17 - PANCHAYATI RAJ &amp; DRINKING WATER - PLAN</b>								
2505	15600-39100	6600	2	2	8.36	10.45	0.84	19.65
2505	9300-34800	5400	2	2	6.69	8.36	0.65	15.70
2505	5200-20200	2400	1	1	1.81	2.26	0.18	4.25
	Arrear pay					0.76	0.00	0.76
	<b>TOTAL</b>		<b>5</b>	<b>5</b>	<b>16.86</b>	<b>21.83</b>	<b>1.67</b>	<b>40.36</b>
2501	37400-67000	8700	1	1	5.72	7.55	2.95	16.22
2501	15600-39100	7600	2	2	8.78	11.59	5.90	26.27
2501	15600-39100	6600	3	3	9.57	12.63	8.85	31.05
2501	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2501	9300-34800	4600	5	3	8.49	11.21	8.85	28.55
2501	9300-34800	4200	11	11	25.34	33.45	32.45	91.24
2501	5200-20200	2400	6	4	8.35	11.02	11.80	31.17
2501	5200-20200	1900	16	4	7.15	9.44	11.80	28.39
2501	4750-14680	1700	7	3	4.64	6.12	8.85	19.61
	Arrear pay				1.51	0.62	0.29	2.42
	<b>TOTAL</b>		<b>52</b>	<b>31</b>	<b>79.55</b>	<b>103.63</b>	<b>91.74</b>	<b>274.92</b>
2515	15600-39100	5400	1	1	2.38	3.14	0.00	5.52
2515	9300-34800	5400	2	2	4.14	5.46	0.44	10.04
2515	9300-34800	4600	2	2	4.91	6.31	0.53	11.75
2515	9300-34800	4200	4	1	5.40	7.12	0.16	12.68
2515	5200-20200	2400	2	1	1.22	1.61	0.14	2.97
2515	5200-20200	1900	4	3	4.70	6.21	0.57	11.48
2515	4930-14680	1775	5	4	7.30	9.64	0.00	16.94
2515	4860-14680	1775	1	1	1.26	1.66	0.23	3.15
2515	4860-14680	1700	1	1	1.90	2.51	0.38	4.79
2515	4750-14680	1700	8	4	3.09	4.08	0.21	7.38
	Arrear pay				0.84	0.52	0.00	1.36
	<b>TOTAL</b>		<b>30</b>	<b>20</b>	<b>37.14</b>	<b>48.26</b>	<b>2.66</b>	<b>88.06</b>
<b>DEMAND NO. 17 - PANCHAYATI RAJ &amp; DRINKING WATER - AIDED INSTITUTIONS - NON PLAN</b>								
3604	9300-34800	4600	30	22	181.49	0.00	0.00	181.49
3604	9300-34800	4200	11	6	89.72	0.00	0.00	89.72
3604	5200-20200	2400	18	14	83.46	0.00	0.00	83.46
3604	5200-20200	1900	10	9	52.21	0.00	0.00	52.21
3604	4750-14680	1700	25	13	36.49	0.00	0.00	36.49
	<b>TOTAL</b>		<b>94</b>	<b>64</b>	<b>443.37</b>	<b>0.00</b>	<b>0.00</b>	<b>443.37</b>
<b>DEMAND NO. 17 - PANCHAYATI RAJ &amp; DRINKING WATER - AIDED INSTITUTIONS - PLAN</b>								
2501	15600-39100	7600	30	30	132.48	0.00	0.00	132.48
2501	15600-39100	6600	90	60	394.56	0.00	0.00	394.56
2501	9300-34800	4600	213	27	219.45	0.00	0.00	219.45
2501	9300-34800	4200	150	74	326.78	0.00	0.00	326.78
2501	5200-20200	2400	473	142	727.07	0.00	0.00	727.07
2501	5200-20200	1900	208	136	600.57	0.00	0.00	600.57
2501	4750-14680	1700	201	169	746.30	0.00	0.00	746.30
	Arrear pay				147.73	0.00	0.00	147.73
	<b>TOTAL</b>		<b>1365</b>	<b>638</b>	<b>3294.94</b>	<b>0.00</b>	<b>0.00</b>	<b>3294.94</b>
<b>DEMAND NO. 17 - PANCHAYATI RAJ &amp; DRINKING WATER - RURAL LOCAL BODIES - NON PLAN</b>								
RLB	21000	Consolidated	23	23	57.96	0.00	0.00	57.96

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
RLB	20000	Consolidated	33	33	79.20	0.00	0.00	79.20
RLB	17500	Consolidated	90	90	189.00	0.00	0.00	189.00
RLB	16500	Consolidated	314	314	621.72	0.00	0.00	621.72
RLB	9300	Consolidated	1991	1991	2395.33	0.00	0.00	2395.33
RLB	8000	Consolidated	4	4	3.84	0.00	0.00	3.84
RLB	7100	Consolidated	6	6	5.11	0.00	0.00	5.11
RLB	6500	Consolidated	689	689	537.42	0.00	0.00	537.42
RLB	5000	Consolidated	6560	6560	3936.00	0.00	0.00	3936.00
RLB	4750	Consolidated	2	2	1.14	0.00	0.00	1.14
RLB	2200	Consolidated	51	51	13.46	0.00	0.00	13.46
	<b>TOTAL</b>		<b>9763</b>	<b>9763</b>	<b>7840.18</b>	<b>0.00</b>	<b>0.00</b>	<b>7840.18</b>
	<b>DEMAND NO. 18 - GA &amp; PG (PUBLIC GRIEVANCE &amp; PENSION ADMINISTRATION) - NON PLAN</b>							
2052	67000-79000	Fixed	1	1	9.48	11.09	1.74	22.31
2052	37400-67000	8800	1	1	6.04	7.04	0.00	13.08
2052	9300-34800	5400	2	1	3.00	3.49	0.00	6.49
2052	9300-34800	4800	4	4	8.87	10.39	0.03	19.29
2052	9300-34800	4600	5	3	7.56	8.83	0.48	16.87
2052	9300-34800	4200	8	6	6.32	7.40	0.05	13.77
2052	5200-20200	2400	2	1	1.60	1.87	0.02	3.49
2052	5200-20200	2200	1	1	1.49	1.74	0.02	3.25
2052	5200-20200	1900	5	2	2.29	2.68	0.24	5.21
2052	4750-14680	1750	9	9	11.58	13.44	1.02	26.04
2052	4750-14680	1600	1	1	1.23	1.44	0.09	2.76
	<b>TOTAL</b>		<b>39</b>	<b>30</b>	<b>59.46</b>	<b>69.41</b>	<b>3.69</b>	<b>132.56</b>
	<b>DEMAND NO. 19 - INDUSTRIES - NON PLAN</b>							
3451	67000-79000		1	1	9.71	11.92	0.16	21.79
3451	37400-67000	8800	1	1	0.00	0.00	0.00	0.00
3451	15600-39100	7600	2	2	9.98	13.00	1.05	24.03
3451	15600-39100	6600	1	1	7.17	9.31	0.90	17.38
3451	15600-39100	5400	4	3	10.14	12.73	1.25	24.12
3451	9300-34800	4800	5	3	16.54	21.58	0.54	38.66
3451	9300-34800	4600	6	5	9.44	12.14	0.01	21.59
3451	9300-34800	4200	30	18	19.66	25.48	2.25	47.39
3451	5200-20200	2800	4	4	6.91	8.92	0.53	16.36
3451	5200-20200	2400	7	4	6.00	7.84	0.31	14.15
3451	5200-20200	1900	10	5	4.95	6.40	0.49	11.84
3451	5200-20200	1800	9	8	12.74	16.52	0.15	29.41
3451	4750-14680	1700	8	2	0.84	1.10	0.01	1.95
	<b>TOTAL</b>		<b>88</b>	<b>57</b>	<b>114.08</b>	<b>146.94</b>	<b>7.65</b>	<b>268.67</b>
	<b>DEMAND NO. 19 - INDUSTRIES - PLAN</b>							
2885	15600-39100	5400	5	1	1.60	2.09	0.30	3.99
2885	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
2885	9300-34800	4600	1	1	2.17	2.83	0.06	5.06
2885	9300-34800	4200	4	0	0.00	0.00	0.00	0.00
2885	5200-20200	2800	1	1	1.95	2.55	0.10	4.60
2885	5200-20200	2400	6	4	4.75	6.27	0.31	11.33
2885	5200-20200	2200	1	1	1.42	1.86	0.01	3.29
2885	5200-20200	2000	1	1	1.91	2.49	0.00	4.40
2885	5200-20200	1900	9	8	6.38	8.38	0.26	15.02
2885	5200-20200	1800	23	11	12.20	16.07	0.94	29.21
2885	4860-14680	1775	5	5	6.26	7.98	0.83	15.07

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2885	4750-14680	1700	23	14	12.30	9.73	0.28	22.31
2885	4750-14680	1500	9	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>89</b>	<b>47</b>	<b>50.94</b>	<b>60.25</b>	<b>3.09</b>	<b>114.28</b>
<b>DEMAND NO. 19 - INDUSTRIES - PSU</b>								
IPICOL	37400-67000	9000	2	1	0.00	0.00	0.00	0.00
IPICOL	37400-67000	8800	4	2	12.64	15.95	2.80	31.39
IPICOL	15600-39100	7600	0	2	7.28	9.44	0.73	17.45
IPICOL	15600-39100	6600	17	5	17.58	22.22	2.80	42.60
IPICOL	10650-15850	PR	6	1	3.06	6.13	0.62	9.81
IPICOL	10000-15200	PR	0	2	5.28	10.55	1.14	16.97
IPICOL	9300-34800	4600	50	18	48.46	61.42	9.83	119.71
IPICOL	9300-34800	4200	16	9	21.35	27.04	3.36	51.75
IPICOL	5200-20200	2800	47	10	15.39	19.51	2.71	37.61
IPICOL	5200-20200	2400		25	34.70	43.03	5.31	83.04
IPICOL	5200-20200	2200	1	1	1.31	1.66	0.39	3.36
IPICOL	4860-14680	1750	1	1	1.21	1.53	0.11	2.85
IPICOL	4860-14680	1600	3	3	2.92	1.16	0.15	4.23
	<b>TOTAL</b>		<b>147</b>	<b>80</b>	<b>171.18</b>	<b>219.64</b>	<b>29.95</b>	<b>420.77</b>
OFDC	10000-15200	PR	1	1	1.66	2.31	0.34	4.31
OFDC	9350-14550	PR	1	0	0.00	0.00	0.00	0.00
OFDC	8000-13500	PR	1	1	2.12	3.39	0.45	5.96
OFDC	6550-10550	PR	1	1	1.72	2.82	0.36	4.90
OFDC	5550-9000	PR	2	2	1.34	2.17	0.28	3.79
OFDC	4750-7500	PR	3	3	3.73	6.10	0.79	10.62
OFDC	4000-6000	PR	5	4	5.16	8.36	1.15	14.67
OFDC	3050-4500	PR	2	2	1.70	2.79	0.38	4.87
OFDC	2550-3200	PR	7	7	4.23	7.00	0.96	12.19
	<b>TOTAL</b>		<b>23</b>	<b>21</b>	<b>21.66</b>	<b>34.94</b>	<b>4.71</b>	<b>61.31</b>
IDCO	37400-67000	8800	0	1	5.91	7.50	1.22	14.63
IDCO	37400-67000	8700	0	2	12.49	15.11	2.79	30.39
IDCO	15600-39100	7600	0	5	22.99	29.16	2.37	54.52
IDCO	15600-39100	6600	0	45	173.30	211.46	27.00	411.76
IDCO	15600-39100	5400	0	52	138.30	168.42	21.59	328.31
IDCO	9300-34800	5400	0	8	19.68	23.85	2.66	46.19
IDCO	9300-34800	4800	0	1	2.31	2.94	0.56	5.81
IDCO	9300-34800	4600	0	74	176.62	215.87	24.25	416.74
IDCO	9300-34800	4200	0	85	181.72	220.09	26.89	428.70
IDCO	5200-20200	2400	0	25	36.37	44.02	6.67	87.06
IDCO	5200-20200	2200	0	56	75.40	91.25	16.12	182.77
IDCO	5200-20200	2000	0	201	237.33	287.05	51.88	576.26
IDCO	4930-14680	1750	0	62	56.32	67.97	14.54	138.83
	<b>TOTAL</b>		<b>0</b>	<b>617</b>	<b>1138.74</b>	<b>1384.69</b>	<b>198.54</b>	<b>2721.97</b>
IKIWL	37400-67000	8700	5	1	6.05	7.20	0.01	13.26
IKIWL	15600-39100	7600	4	1	5.13	6.10	0.16	11.39
IKIWL	15600-39100	6600	22	1	4.01	4.77	0.01	8.79
IKIWL	9300-34800	5400	26	13	43.55	51.82	2.62	97.99
IKIWL	9300-34800	4600	59	32	82.65	98.36	3.72	184.73
IKIWL	9300-34800	4200	63	37	78.42	93.33	5.76	177.51
IKIWL	5200-20200	2800	32	15	27.85	33.14	2.33	63.32
IKIWL	5200-20200	2400	20	10	15.62	18.59	1.46	35.67
IKIWL	5200-20200	2000	27	7	8.68	10.33	1.07	20.08

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
IKIWL	5200-20200	1900	12	3	2.80	3.33	0.26	6.39
IKIWL	5200-20200	1800	116	52	66.91	79.62	6.97	153.50
IKIWL	4440-7440	1400	25	5	5.94	7.07	0.70	13.71
IKIWL	4440-7440	1300	86	26	20.22	24.06	1.80	46.08
	<b>TOTAL</b>		<b>497</b>	<b>203</b>	<b>367.83</b>	<b>437.72</b>	<b>26.87</b>	<b>832.42</b>
IFCAL	37400-67000	9000	1	1	7.33	8.72	0.05	<b>16.10</b>
IFCAL	37400-67000	8800	6	6	5.71	6.79	0.14	<b>12.64</b>
IFCAL	37400-67000	8700			5.70	6.78	0.14	<b>12.62</b>
IFCAL	15600-39100	7600	23	23	2.86	3.41	0.14	6.41
IFCAL	15600-39100	6600			5.49	6.53	0.26	12.28
IFCAL	9300-34800	5400	150	48	1.81	2.16	0.13	4.10
IFCAL	9300-34800	4600			1.72	2.04	0.08	3.84
IFCAL	9300-34800	4200			1.67	1.98	0.08	3.73
IFCAL	5200-20200	2800	245	142	1.98	2.34	0.34	4.66
IFCAL	5200-20200	2400			1.88	2.24	0.34	4.46
IFCAL	5200-20200	2000			0.89	1.06	0.17	2.12
IFCAL	5200-20200	1900			0.88	1.04	0.17	2.09
IFCAL	5200-20200	1800			0.86	1.03	0.17	2.06
IFCAL	4440-7440	1400	125	59	0.72	0.86	0.17	1.75
IFCAL	4440-7440	1300			0.71	0.84	0.17	1.72
	<b>TOTAL</b>		<b>550</b>	<b>279</b>	<b>40.21</b>	<b>47.82</b>	<b>2.55</b>	<b>90.58</b>
IDCOL	37400-67000	9000	2	2	13.24	18.33	3.08	34.65
IDCOL	37400-67000	8800	2	2	10.57	15.09	2.59	28.25
IDCOL	37400-67000	8700	1	1	4.96	7.15	1.25	13.36
IDCOL	15600-39100	7600	5	5	20.92	30.32	4.18	55.42
IDCOL	15600-39100	6600	5	5	16.08	23.60	1.00	40.68
IDCOL	9300-34800	5400	11	11	30.69	45.00	1.42	77.11
IDCOL	9300-34800	4600	8	8	15.92	23.71	1.85	41.48
IDCOL	9300-34800	4200	3	3	4.33	6.96	0.16	11.45
IDCOL	5200-20200	2800	5	5	6.53	9.62	0.77	16.92
IDCOL	5200-20200	2400	4	4	5.42	7.94	0.07	13.43
IDCOL	5200-20200	2000	8	8	10.64	15.07	1.17	26.88
IDCOL	5200-20200	1900	1	1	0.82	1.25	0.05	2.12
IDCOL	5200-20200	1800	17	17	20.70	29.09	1.98	51.77
IDCOL	4440-7440	1400	7	7	5.80	8.71	0.63	15.14
IDCOL	4440-7440	1300	2	2	1.98	2.80	0.44	5.22
	<b>TOTAL</b>		<b>81</b>	<b>81</b>	<b>168.60</b>	<b>244.64</b>	<b>20.64</b>	<b>433.88</b>
<b>DEMAND NO. 20 - WATER RESOURCES - NON PLAN</b>								
2070	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
2070	37400-67000	8800	2	2	10.80	14.02	0.11	24.93
2070	9300-34800	4200	5	3	7.65	10.98	0.63	19.26
2070	5200-20200	2400	2	2	2.62	2.13	0.37	5.12
2070	5200-20200	1900	1	1	1.39	1.82	0.00	3.21
2070	5200-20200	1800	9	6	8.42	10.85	0.92	20.19
2070	4930-14680	1775	1	1	1.36	1.78	0.02	3.16
	<b>TOTAL</b>		<b>21</b>	<b>15</b>	<b>32.24</b>	<b>41.58</b>	<b>2.05</b>	<b>75.87</b>
2700	37400-67000	9000	3	3	24.11	34.55	0.15	58.81
2700	37400-67000	8800	8	8	39.61	50.60	1.78	91.99
2700	15600-39100	7600	16	15	101.96	140.10	8.63	250.69
2700	15600-39100	6600	106	101	385.70	498.88	21.06	905.64
2700	15600-39100	5400	703	332	1069.63	1248.54	84.37	2402.54

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2700	9300-34800	5400	90	76	248.75	319.15	17.39	585.29
2700	9300-34800	4800	68	60	191.48	236.94	8.52	436.94
2700	9300-34800	4600	433	330	936.44	1186.69	56.85	2179.98
2700	9300-34800	4200	1079	544	1172.23	1989.70	107.91	3269.84
2700	5200-20200	2800	55	40	93.53	121.89	5.00	220.42
2700	5200-20200	2400	311	130	273.82	334.19	13.95	621.96
2700	5200-20200	2200	15	10	13.93	16.35	0.12	30.40
2700	5200-20200	2000	56	25	124.80	134.58	6.02	265.40
2700	5200-20200	1900	1044	481	594.07	643.27	53.12	1290.46
2700	5200-20200	1800	287	131	192.03	238.02	8.56	438.61
2700	4930-14680	1775	574	411	475.06	527.04	26.55	1028.65
2700	4860-14680	1700	534	400	422.35	530.59	25.32	978.26
2700		Consolidated	39	40	55.84	0.00	0.00	55.84
	<b>TOTAL</b>		<b>5421</b>	<b>3137</b>	<b>6415.34</b>	<b>8251.08</b>	<b>445.30</b>	<b>15111.72</b>
2702	37400-67000	8800	2	2	9.22	11.42	1.23	21.87
2702	15600-39100	7600	8	7	30.15	37.41	2.67	70.23
2702	15600-39100	6600	59	44	156.51	191.84	10.39	358.74
2702	15600-39100	5400	208	123	463.46	584.96	24.63	1073.05
2702	9300-34800	4800	1	1	1.37	1.53	0.16	3.06
2702	9300-34800	4600	258	208	625.94	780.92	34.88	1441.74
2702	9300-34800	4200	317	221	530.23	580.21	43.21	1153.65
2702	5200-20200	2800	48	33	55.93	69.88	3.01	128.82
2702	5200-20200	2400	130	82	114.82	141.69	7.76	264.27
2702	5200-20200	2200	10	2	9.08	10.46	0.95	20.49
2702	5200-20200	2000	71	28	36.03	42.39	3.34	81.76
2702	5200-20200	1900	275	150	153.01	187.33	7.09	347.43
2702	5200-20200	1800	20	4	3.84	4.86	0.19	8.89
2702	4930-14680	1775	113	52	56.99	71.56	2.89	131.44
2702	4860-14680	1700	463	274	248.95	312.84	12.79	574.58
	<b>TOTAL</b>		<b>1983</b>	<b>1231</b>	<b>2495.53</b>	<b>3029.30</b>	<b>155.19</b>	<b>5680.02</b>
2705	15600-39100	8800	2	1	0.00	0.00	0.00	0.00
2705	15600-39100	7600	2	0	0.00	0.00	0.00	0.00
2705	15600-39100	6600	8	6	40.31	46.48	5.84	92.63
2705	15600-39100	5400	4	1	4.30	5.55	0.11	9.96
2705	9300-34800	4600	15	8	23.32	30.30	2.56	56.18
2705	9300-34800	4200	26	16	24.11	31.27	2.82	58.20
2705	5200-20200	2800	4	4	17.18	22.36	2.70	42.24
2705	5200-20200	2400	8	7	10.82	14.02	1.13	25.97
2705	5200-20200	2000	10	7	12.88	16.60	1.85	31.33
2705	5200-20200	1900	16	8	20.25	26.17	2.36	48.78
2705	4930-14680	1775	4	3	6.69	8.72	0.35	15.76
2705	4860-14680	1700	29	24	7.00	9.12	0.75	16.87
2705		Consolidated Pay	0	1	1.90	0.00	0.00	1.90
	<b>TOTAL</b>		<b>128</b>	<b>86</b>	<b>168.76</b>	<b>210.59</b>	<b>20.47</b>	<b>399.82</b>
2711	37400-67000	8800	1	1	5.08	6.35	0.48	11.91
2711	15600-39100	7600	1	1	4.55	5.69	0.88	11.12
2711	15600-39100	6600	4	4	15.87	19.84	2.35	38.06
2711	15600-39100	5400	12	9	31.59	39.49	2.86	73.94
2711	9300-34800	5400	7	7	23.37	29.21	4.25	56.83
2711	9300-34800	4600	30	24	65.47	81.84	8.60	155.91
2711	9300-34800	4200	47	40	75.9	94.88	7.52	178.30

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2711	5200-20200	2800	3	3	6.29	7.86	0.9	15.05
2711	5200-20200	2400	7	5	9.61	12.01	0.85	22.47
2711	5200-20200	2200	1	0	0.00	0	0	0.00
2711	5200-20200	2000	2	2	4.31	5.39	0.49	10.19
2711	5200-20200	1900	27	18	21.92	27.4	1.19	50.51
2711	5200-20200	1800	12	13	19.57	24.46	2.02	46.05
2711	4930-14680	1775	14	10	12.77	15.96	2.68	31.41
2711	4860-14680	1700	94	67	71.10	88.88	8.29	168.27
	<b>TOTAL</b>		<b>262</b>	<b>204</b>	<b>367.40</b>	<b>459.26</b>	<b>43.36</b>	<b>870.02</b>
2801	15600-39100	6600	1	1	3.79	5.00	0.00	8.79
2801	15600-39100	5400	4	3	7.56	9.98	0.00	17.54
2801	9300-34800	4600	8	7	18.54	27.73	4.27	50.54
2801	9300-34800	4200	18	10	18.03	21.55	0.76	40.34
2801	5200-20200	2800	2	1	1.70	2.24	0.00	3.94
2801	5200-20200	2000	13	7	6.83	9.02	0.09	15.94
2801	5200-20200	1900	12	4	49.02	64.13	0.43	113.58
2801	5200-20200	1800	103	70	92.57	120.18	2.47	215.22
	<b>TOTAL</b>		<b>161</b>	<b>103</b>	<b>198.04</b>	<b>259.83</b>	<b>8.02</b>	<b>465.89</b>
3451	37400-67000	HAG	1	1	9.44	13.05	0.00	22.49
3451	37400-67000	9000	2	2	15.06	19.00	2.81	36.87
3451	37400-67000	8800	4	1	5.73	7.12	0.00	12.85
3451	37400-67000	8700	3	1	5.73	7.12	0.00	12.85
3451	15600-39100	7600	3	3	13.52	17.30	0.00	30.82
3451	15600-39100	6600	5	4	18.73	24.01	2.50	45.24
3451	15600-39100	5400	9	6	18.82	44.13	0.70	63.65
3451	9300-34800	4800	13	12	30.27	34.91	5.30	70.48
3451	9300-34800	4600	17	17	39.67	50.52	5.59	95.78
3451	9300-34800	4200	95	67	103.36	128.98	2.81	235.15
3451	5200-20200	2400	18	15	14.50	20.70	0.82	36.02
3451	5200-20200	1900	17	6	18.29	25.60	0.87	44.76
3451	4930-14680	1775	5	2	2.60	3.35	1.00	6.95
3451	4860-14680	1700	54	33	42.31	46.65	2.90	91.86
	<b>TOTAL</b>		<b>246</b>	<b>170</b>	<b>338.03</b>	<b>442.44</b>	<b>25.30</b>	<b>805.77</b>
	<b>DEMAND NO. 20 - WATER RESOURCES - PLAN</b>							
2705	15600-39100	6600	12	9	42.28	54.86	3.03	100.17
2705	15600-39100	5400	41	29	39.56	48.28	2.79	90.63
2705	9300-34800	4600	30	18	81.43	104.15	6.05	191.63
2705	9300-34800	4200	78	56	71.53	89.91	5.78	167.22
2705	5200-20200	2800	23	17	53.43	69.34	4.66	127.43
2705	5200-20200	2400	12	12	16.50	21.65	1.42	39.57
2705	5200-20200	2000	22	4	24.97	31.73	1.41	58.11
2705	5200-20200	1900	29	15	79.86	103.31	9.22	192.39
2705	5200-20200	1800	96	56	54.81	71.68	4.86	131.35
2705	4930-14680	1775	139	113	41.02	52.43	3.07	96.52
2705		Contractual	0	0	93.76	0.00	0.00	93.76
2705		PR	0	0	13.16	11.42	0.81	25.39
	<b>TOTAL</b>		<b>482</b>	<b>329</b>	<b>612.31</b>	<b>658.76</b>	<b>43.10</b>	<b>1314.17</b>
3451	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	4600	5	2	6.17	9.12	1.68	16.97
3451	9300-34800	4200	2	0	0.00	0.00	0.00	0.00
3451	5200-20200	1900	1	1	1.62	2.15	0.80	4.57

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	4930-14680	1775	5	1	0.61	0.99	0.17	1.77
	<b>TOTAL</b>		<b>14</b>	<b>4</b>	<b>8.40</b>	<b>12.26</b>	<b>2.65</b>	<b>23.31</b>
4700	37400-67000	8800	3	3	13.19	18.49	0.00	31.68
4700	15600-39100	7600	6	6	28.66	39.90	0.19	68.75
4700	15600-39100	6600	58	49	204.79	258.54	8.49	471.82
4700	15600-39100	5400	208	135	382.63	505.13	16.59	904.35
4700	9300-34800	4800	21	10	25.74	30.17	0.51	56.42
4700	9300-34800	4600	270	227	590.21	660.32	31.00	1281.53
4700	9300-34800	4200	620	262	1050.66	1105.55	16.97	2173.18
4700	5200-20200	2800	58	53	110.21	125.29	4.43	239.93
4700	5200-20200	2400	175	110	200.23	220.14	10.55	430.92
4700	5200-20200	2200	5	3	8.34	10.15	0.17	18.66
4700	5200-20200	2000	72	28	50.37	60.15	2.00	112.52
4700	5200-20200	1900	499	210	270.76	298.37	12.38	581.51
4700	5200-20200	1800	131	53	84.51	94.35	32.51	211.37
4700	4930-14680	1775	188	126	151.81	170.11	4.21	326.13
4700	4860-14680	1700	1140	800	880.21	1050.21	27.00	1957.42
	<b>TOTAL</b>		<b>3454</b>	<b>2075</b>	<b>4052.32</b>	<b>4646.87</b>	<b>167.00</b>	<b>8866.19</b>
4701	37400-67000	8800	1	1	5.77	7.54	0.00	13.31
4701	15600-39100	7600	2	2	8.14	11.11	1.11	20.36
4701	15600-39100	6600	32	29	100.12	117.27	6.00	223.39
4701	15600-39100	5400	111	60	189.00	206.12	11.06	406.18
4701	9300-34800	4600	112	93	242.09	273.98	13.47	529.54
4701	9300-34800	4200	169	118	180.70	213.34	20.06	414.10
4701	5200-20200	2800	22	16	40.00	44.00	2.15	86.15
4701	5200-20200	2400	66	45	78.81	92.01	4.22	175.04
4701	5200-20200	2000	20	3	3.93	4.56	0.66	9.15
4701	5200-20200	1900	77	75	68.67	80.17	7.25	156.09
4701	5200-20200	1800	13	6	6.21	7.20	0.07	13.48
4701	4930-14680	1775	160	100	105.26	110.24	3.00	218.50
4701	4860-14680	1700	330	180	190.00	201.22	9.00	400.22
	<b>TOTAL</b>		<b>1115</b>	<b>728</b>	<b>1218.70</b>	<b>1368.76</b>	<b>78.05</b>	<b>2665.51</b>
4702	37400-67000	8800	1	1	5.84	7.63	1.17	14.64
4702	15600-39100	6600	9	9	27.04	35.24	2.40	64.68
4702	15600-39100	5400	29	19	33.92	44.64	3.68	82.24
4702	9300-34800	4600	29	7	4.26	5.60	0.38	10.24
4702	9300-34800	4200	23	8	10.51	12.37	1.20	24.08
4702	5200-20200	2800	2	2	3.20	4.20	0.37	7.77
4702	5200-20200	2400	5	5	5.23	6.96	0.52	12.71
4702	5200-20200	1900	14	9	6.56	8.65	0.44	15.65
4702	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
4702	4860-14680	1775	30	14	9.12	11.45	1.82	22.39
	<b>TOTAL</b>		<b>144</b>	<b>74</b>	<b>105.68</b>	<b>136.74</b>	<b>11.98</b>	<b>254.40</b>
<b>DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - NON- PLAN (WALMI)</b>								
2700	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2700	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2700	15600-39100	8000	7	1	3.23	7.92	1.68	12.83
2700	15600-39100	7600	1	1	3.84	5.07	0.00	8.91
2700	15600-39100	6600	4	4	13.19	16.21	0.00	29.40
2700	15600-39100	6000	3	2	4.62	9.33	2.63	16.58
2700	15600-39100	5400	10	5	17.04	21.30	6.40	44.74

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2700	9300-34800	4600	6	4	11.99	14.99	4.68	31.66
2700	9300-34800	4200	40	31	73.77	93.52	32.99	200.28
2700	5200-20200	2800	1	1	2.05	2.67	0.60	5.32
2700	5200-20200	2400	1	1	1.79	2.37	0.53	4.69
2700	5200-20200	2200	3	3	6.58	8.23	3.22	18.03
2700	5200-20200	2000	20	20	27.02	34.36	16.06	77.44
2700	5200-20200	1900	20	4	6.24	7.80	3.13	17.17
2700	5200-20200	1800	20	15	18.60	23.25	10.42	52.27
2700	4930-14680	1750	4	4	4.97	6.22	2.78	13.97
2700	4860-14680	1700	63	57	64.01	80.02	37.08	181.11
2700	Consolidated		6	6	3.37	0.00	0.00	3.37
	<b>TOTAL</b>		<b>211</b>	<b>159</b>	<b>262.31</b>	<b>333.26</b>	<b>122.20</b>	<b>717.77</b>
2705	15600-39100	7600	3	2	4.42	5.85	0.45	10.72
2705	15600-39100	6600	3	0	0.00	0.00	0.00	0.00
2705	15600-39100	5400	3	2	20.19	16.86	2.31	39.36
2705	9300-34800	4600	3	0	0.00	0.00	0.00	0.00
2705	9300-34800	4200	12	8	22.73	28.56	3.11	54.40
2705	5200-20200	2400	2	2	9.40	11.23	0.84	21.47
2705	5200-20200	1900	8	7	11.98	5.59	1.72	19.29
2705	5200-20200	1700	29	23	18.21	22.94	3.03	44.18
2705	Contractual				2.58	2.75	0.29	5.62
	<b>TOTAL</b>		<b>63</b>	<b>44</b>	<b>89.51</b>	<b>93.78</b>	<b>11.75</b>	<b>195.04</b>
<b>DEMAND NO. 20 - WATER RESOURCES - PSU</b>								
OCC	37400-67000	8800	2	2	8.44	10.65	1.78	20.87
OCC	15600-39100	7600	7	7	10.00	12.37	2.02	24.39
OCC	15600-39100	6600	22	22	94.12	110.95	14.83	219.90
OCC	15600-39100	5400	21	21	68.58	87.15	13.01	168.74
OCC	9300-34800	4800	15	15	39.45	47.16	0.06	86.67
OCC	9300-34800	4600	20	20	50.23	43.39	0.94	94.56
OCC	9300-34800	4200	134	137	208.83	247.33	46.05	502.21
OCC	5200-20200	2800	102	46	55.53	66.85	9.96	132.34
OCC	5200-20200	2200	1	1	0.81	0.70	0.12	1.63
OCC	5200-20200	2000	112	48	58.58	68.98	12.53	140.09
OCC	5200-20200	1800	11	2	12.52	14.84	2.40	29.76
OCC	4930-14680	1775	50	11	12.39	14.58	3.30	30.27
OCC	4860-14680	1700	108	30	32.42	38.07	7.41	77.90
OCC		Contractual	129	62	97.57	4.91	0.79	103.27
	<b>TOTAL</b>		<b>734</b>	<b>424</b>	<b>749.47</b>	<b>767.93</b>	<b>115.20</b>	<b>1632.60</b>
OLIC	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
OLIC	37400-67000	8800	1	1	5.54	7.32	2.95	15.81
OLIC	15600-39100	7600	3	1	9.56	12.62	4.24	26.42
OLIC	15600-39100	6600	41	31	121.69	160.64	48.32	330.65
OLIC	9300-34800	5400	36	29	95.40	125.92	38.17	259.49
OLIC	9300-34800	4800	127	127	373.76	493.36	89.18	956.30
OLIC	9300-34800	4600	102	102	270.38	356.90	79.54	706.82
OLIC	9300-34800	4200	367	214	471.47	535.12	113.13	1119.72
OLIC	5200-20200	2800	43	43	78.72	93.92	31.60	204.24
OLIC	5200-20200	2400	77	77	126.58	157.08	49.95	333.61
OLIC	5200-20200	2200	27	11	17.34	22.89	6.90	47.13
OLIC	5200-20200	2000	18	18	26.25	34.65	10.54	71.44
OLIC	5200-20200	1900	36	15	18.36	24.24	7.90	50.50

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OLIC	5200-20200	1800	65	37	50.34	66.44	22.57	139.35
OLIC	4860-14680	1775	131	101	129.00	140.00	51.00	320.00
OLIC	4860-14680	1700	27	27	30.68	37.42	12.42	80.52
OLIC	Contractual			171	23	35.64	0.00	35.64
	<b>TOTAL</b>		<b>1273</b>	<b>857</b>	<b>1860.71</b>	<b>2268.52</b>	<b>568.41</b>	<b>4697.64</b>
<b>DEMAND NO.-21 - TRANSPORT - NON PLAN</b>								
2041	51550-63070		3	3	18.00	23.56	3.10	44.66
2041	37400-67000	10000	1	1	8.66	11.29	0.00	19.95
2041	37400-67000	8900	1	0	0.00	0.00	0.00	0.00
2041	37400-67000	8800	2	2	11.68	14.22	1.34	27.23
2041	15600-39100	7600	2	2	9.15	11.91	1.83	22.89
2041	15600-39100	6600	4	4	16.37	20.33	2.27	38.98
2041	15600-39100	5400	4	4	14.56	18.96	1.91	35.43
2041	9300-34800	5400	35	24	59.58	72.09	4.71	136.38
2041	9300-34800	4800	7	5	17.53	20.84	3.51	41.88
2041	9300-34800	4600	118	77	215.77	274.73	26.61	517.11
2041	9300-34800	4200	220	146	277.43	344.61	26.08	648.12
2041	5200-20200	2800	1	1	1.68	2.19	0.17	4.04
2041	5200-20200	2400	161	74	104.29	140.09	8.24	252.62
2041	5200-20200	2200	1	1	1.40	1.66	0.14	3.20
2041	5200-20200	2000	1	1	1.48	1.94	0.30	3.71
2041	5200-20200	1900	331	261	289.05	241.76	13.80	544.61
2041	5200-20200	1800	24	8	10.98	13.42	1.19	25.60
2041	4750-14680	1775	137	68	76.41	102.01	7.03	185.45
2041	4750-14680	1700	5	4	4.14	5.22	0.66	10.03
2041	5200	contractual		1	0.62	0.00	0.00	0.62
	<b>TOTAL</b>		<b>1058</b>	<b>687</b>	<b>1138.79</b>	<b>1320.84</b>	<b>102.90</b>	<b>2562.53</b>
2070	15600-39100	5400	1	1	2.00	5.00	0.33	7.34
2070	9300-34800	4200	1	0	0.00	0.00	0.00	0.00
2070	5200-20200	2400	1	1	2.12	2.76	0.17	5.05
2070	5200-20200	1900	2	1	1.26	1.64	0.00	2.90
2070	5200-20200	1800	2	0	0.00	0.00	0.00	0.00
2070	4750-14680	1700	3	2	2.25	2.94	0.00	5.18
	<b>TOTAL</b>		<b>10</b>	<b>5</b>	<b>7.63</b>	<b>12.34</b>	<b>0.50</b>	<b>20.47</b>
2235	37400-67000	10000	1	1	6.99	9.19	0.07	16.24
2235	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2235	37400-67000	7600	1	1	4.56	5.85	0.03	10.44
2235	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2235	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>5</b>	<b>2</b>	<b>11.55</b>	<b>15.03</b>	<b>0.09</b>	<b>26.68</b>
3451	37400-67000	10000	1	1	6.52	8.55	0.00	15.08
3451	37400-67000	8800	1	1	5.74	7.35	1.18	14.26
3451	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
3451	15600-39100	7600	1	1	4.52	5.79	0.00	10.31
3451	15600-39100	6600	3	3	9.06	11.56	0.18	20.81
3451	9300-34800	5400	4	4	11.21	14.32	1.52	27.05
3451	9300-34800	4800	8	7	20.44	25.74	0.12	46.31
3451	9300-34800	4600	10	10	27.78	35.19	1.96	64.93
3451	9300-34800	4200	40	21	35.87	49.55	2.35	87.77
3451	5200-20200	2800	5	0	0.00	0.00	0.00	0.00
3451	5200-20200	2400	2	2	3.20	4.10	0.71	8.01

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	5200-20200	1900	10	7	9.85	12.62	0.23	22.71
3451	5200-20200	1800	10	3	4.17	5.33	0.30	9.80
3451	4750-14680	1700	2	2	2.10	2.69	0.02	4.82
3451	15000	Consolidated Pay	4	3	5.40	0.00	0.00	5.40
3451	7100	Consolidated Pay	2	2	1.70	0.00	0.00	1.70
3451	6450	Consolidated Pay	2	2	1.55	0.00	0.00	1.55
3451	<b>TOTAL</b>		<b>106</b>	<b>69</b>	<b>149.12</b>	<b>182.79</b>	<b>8.57</b>	<b>340.48</b>
<b>DEMAND NO.-21 - TRANSPORT - PLAN</b>								
2070	15600-39100	5400	3	2	2.60	6.41	0.69	9.70
2070	9300-34800	5400	3	3	7.25	17.11	0.44	24.80
2070	9300-34800	4600	6	6	3.95	9.71	0.54	14.20
2070	9300-34800	4200	19	11	26.36	34.46	2.83	63.65
2070	5200-20200	2800	3	1	1.83	2.00	0.25	4.08
2070	5200-20200	2400	3	1	1.14	0.83	0.11	2.09
2070	5200-20200	2000	4	2	2.99	3.90	0.36	7.25
2070	5200-20200	1900	16	4	4.98	6.58	0.82	12.38
2070	5200-20200	1800	35	7	6.96	8.48	1.12	16.57
2070	4750-14680	1775	1	0	0.00	0.00	0.00	0.00
2070	4750-14680	1700	30	20	18.74	24.36	2.13	45.22
2070	4750-14680	1600	15	7	9.58	12.35	1.59	23.52
2070	4750-14680	1500	18	5	4.69	4.99	1.02	10.70
2070	9300	Contractual		1	22.02	0.00	0.00	22.02
2070	5200	Contractual		11				
2070	4930	Contractual		2				
2070	4750	Contractual		9				
	<b>TOTAL</b>		<b>156</b>	<b>92</b>	<b>113.09</b>	<b>131.19</b>	<b>11.90</b>	<b>256.18</b>
<b>DEMAND NO.-21 - TRANSPORT - PSU</b>								
OSRTC	15600-39100	6600	7	2	8.35	2.92	2.80	14.07
OSRTC	9300-34800	4600	36	9	23.61	8.26	3.50	35.37
OSRTC	9300-34800	4200	291	41	104.80	36.68	15.63	157.11
OSRTC	5200-20200	2800	18	0	0.00	0.00	0.00	0.00
OSRTC	5200-20200	2400	233	33	58.81	20.58	9.93	89.32
OSRTC	5200-20200	2000	843	135	231.66	81.08	7.99	320.73
OSRTC	5200-20200	1900	423	106	175.28	61.35	6.19	242.82
OSRTC	4930-14680	1750	341	68	90.01	31.50	3.66	125.17
OSRTC	4860-14680	1650	5	4	7.35	2.62	0.24	10.21
OSRTC	4860-14680	1600	187	51	62.85	21.99	10.33	95.17
OSRTC	4750-14680	1500	291	99	107.87	37.75	18.12	163.74
OSRTC		Contractual		1103	854.21	0.00	75.83	930.04
	<b>TOTAL</b>		<b>2675</b>	<b>1651</b>	<b>1724.80</b>	<b>304.73</b>	<b>154.22</b>	<b>2183.75</b>
<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - NON PLAN</b>								
2406	80000	HAG	1	1	9.60	11.91	2.01	23.52
2406	75500-80000	HAG	2	2	18.93	23.46	2.28	44.67
2406	67000-79000	HAG	6	6	55.26	68.47	9.97	133.70
2406	37400-67000	10000	18	18	157.79	194.82	13.24	365.85
2406	37400-67000	8900	16	14	122.50	151.91	19.44	293.85
2406	37400-67000	8700	31	26	208.50	258.29	19.35	486.14
2406	15600-39100	7800	4	4	20.27	25.14	2.62	48.03
2406	15600-39100	7600	12	3	17.48	21.41	2.04	40.93
2406	15600-39100	6600	64	57	281.35	348.21	25.27	654.83
2406	15600-39100	5400	322	135	432.04	535.34	70.40	1037.78

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2406	9300-34800	4800	22	16	42.40	52.58	7.50	102.48
2406	9300-34800	4600	632	481	1077.64	1335.11	73.90	2486.65
2406	9300-34800	4200	196	146	321.03	398.81	24.41	744.25
2406	5200-20200	2800	71	53	117.13	145.25	3.69	266.07
2406	5200-20200	2400	642	409	638.60	790.93	123.10	1552.63
2406	5200-20200	2200	5	2	2.90	3.60	9.45	15.95
2406	5200-20200	2000	2745	1880	2418.70	2957.44	119.68	5495.82
2406	5200-20200	1900	1330	998	1189.40	1470.39	175.97	2835.76
2406	5200-20200	1800	4769	3414	3878.23	4828.04	395.65	9101.92
2406	4440-14680	1750	604	463	508.40	612.31	23.11	1143.82
2406	4440-14680	1700	187	141	112.39	143.13	9.56	265.08
2406	4440-14680	1650	26	24	24.72	30.66	2.53	57.91
2406	4440-14680	1600	2	1	1.03	1.24	0.13	2.40
2406	4440-14680	1500	230	156	163.60	196.91	12.44	372.95
2406	4440-14680	1400	55	51	53.04	65.78	15.44	134.26
2406	4440-7440	1300	382	318	322.84	400.33	137.9	861.07
	<b>TOTAL</b>		<b>12374</b>	<b>8819</b>	<b>12195.77</b>	<b>15071.47</b>	<b>1301.08</b>	<b>28568.32</b>
3435	67000-79000	HAG	1	1	7.85	9.81	0.30	17.96
3435	15600-39100	7600	1	1	0.18	0.17	0.15	0.50
3435	15600-39100	6600	2	1	4.45	6.34	0.75	11.54
3435	9300-34800	4600	1	1	0.15	0.16	0.05	0.36
	<b>TOTAL</b>		<b>5</b>	<b>4</b>	<b>12.63</b>	<b>16.48</b>	<b>1.25</b>	<b>30.36</b>
3451	67000-79000	HAG	2	2	18.76	24.48	0.26	43.50
3451	37400-67000	10000	1	1	8.51	11.11	1.91	21.53
3451	37400-67000	8800	1	1	7.56	9.86	1.86	19.28
3451	37400-67000	8700	1	1	7.52	9.81	0.27	17.60
3451	15600-39100	7600	1	1	7.46	9.74	0.21	17.41
3451	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
3451	9300-34800	5400	4	4	16.68	21.77	0.23	38.68
3451	9300-34800	4600	36	30	75.10	98.01	0.16	173.27
3451	9300-34800	4200	62	31	42.82	55.88	13.95	112.65
3451	5200-20200	2400	7	6	10.74	14.01	1.91	26.66
3451	5200-20200	2000	1	1	1.61	2.09	0.96	4.66
3451	5200-20200	1900	13	2	2.74	3.58	0.35	6.67
3451	4930-14680	1750	2	0	0.00	0.00	0.00	0.00
3451	4860-14680	1600	4	3	2.99	3.90	3.10	9.99
3451	4750-14680	1500	36	13	18.37	23.97	0.88	43.22
3451		Consolidated	32	26	42.13	0.00	0.00	42.13
	<b>TOTAL</b>		<b>204</b>	<b>122</b>	<b>262.99</b>	<b>288.21</b>	<b>26.05</b>	<b>577.25</b>
	<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - PLAN</b>							
2406	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
2406	9300-34800	4600	3	2	4.10	5.44	0.53	10.07
2406	5200-20200	1800	81	59	51.80	68.78	13.24	133.82
2406	contractual		27	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>112</b>	<b>61</b>	<b>55.90</b>	<b>74.22</b>	<b>13.77</b>	<b>143.89</b>
	<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN</b>							
3435	37400-67000	10000	5	3	23.17	30.08	2.13	55.38
3435	37400-67000	9000	1	1	7.53	9.84	1.56	18.93
3435	15600-39100	8000	6	3	10.75	11.51	2.60	24.86
3435	15600-39100	6600	5	5	15.39	20.11	2.88	38.38
3435	15600-39100	6000	8	4	14.91	19.49	2.86	37.26

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3435	15600-39100	5400	3	3	8.47	11.37	1.87	21.71
3435	9300-34800	4600	2	2	5.13	6.69	0.80	12.62
3435	9300-34800	4200	28	14	29.06	26.26	3.61	58.93
3436	5200-20200	2400	1	1	1.52	1.98	0.34	3.84
3435	5200-20200	2000	26	20	30.25	39.31	7.33	76.89
3435	5200-20200	1900	7	3	4.67	6.10	0.81	11.58
3435	4750-14680	1750	20	16	21.51	28.12	6.22	55.85
3435	4750-14680	1600	9	8	8.77	11.68	4.35	24.80
3435	4750-14680	1500	15	10	12.76	16.37	3.35	32.48
3435	NPS..				14.94			14.94
	<b>TOTAL</b>		<b>136</b>	<b>93</b>	<b>208.83</b>	<b>238.91</b>	<b>40.71</b>	<b>488.45</b>
<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - PSU</b>								
OFDC	67000-79000	HAG	1	1	0.00	0.00	0.00	0.00
OFDC	37400-67000	10000	4	4	34.22	45.17	5.28	84.67
OFDC	37400-67000	8800	1	1	6.06	8.00	1.31	15.37
OFDC	37400-67000	7600	4	2	14.34	18.94	1.62	34.90
OFDC	15600-39100	6600	26	25	115.78	145.88	19.15	280.81
OFDC	9300-34800	4600	39	16	46.89	58.78	6.91	112.58
OFDC	9300-34800	4200	378	216	559.89	699.85	89.10	1348.84
OFDC	5200-20200	2400	179	116	212.49	265.62	31.87	509.98
OFDC	5200-20200	2000	206	119	179.10	223.87	26.87	429.84
OFDC	5200-20200	1900	0	27	48.36	60.79	7.29	116.44
OFDC	5200-20200	1800	8	4	6.57	8.22	0.99	15.78
OFDC	4930-14680	1775	470	822	1198.44	1498.02	179.72	2876.18
OFDC	4750-14680	1700	76	558	746.71	933.41	111.99	1792.11
	<b>TOTAL</b>		<b>1392</b>	<b>1911</b>	<b>3168.85</b>	<b>3966.55</b>	<b>482.10</b>	<b>7617.50</b>
<b>DEMAND NO. 23 - AGRICULTURE &amp; FARMERS' EMPOWERMENT - NON PLAN</b>								
2401	37400-67000	8800	1	1	4.84	6.34	0.31	11.49
2401	37400-67000	8700	3	3	12.41	15.98	0.84	29.23
2401	15600-39100	7600	4	1	7.10	9.15	0.48	16.73
2401	15600-39100	6600	71	44	121.73	159.10	8.22	289.04
2401	15600-39100	5400	100	97	254.75	333.31	16.55	604.60
2401	9300-34800	5400	65	49	127.49	162.60	8.88	298.98
2401	9300-34800	4800	5	3	7.13	9.23	0.48	16.83
2401	9300-34800	4600	1633	1277	2777.05	3613.83	183.02	6573.90
2401	9300-34800	4200	2385	2023	4431.88	5776.88	290.98	10499.74
2401	5200-20200	2800	33	25	30.73	40.25	1.99	72.96
2401	5200-20200	2400	920	477	584.95	763.60	38.24	1386.78
2401	5200-20200	2200	91	36	48.32	63.09	3.15	114.56
2401	5200-20200	2000	2137	1260	980.67	1279.66	64.21	2324.53
2401	5200-20200	1900	668	369	321.53	420.12	20.96	762.61
2401	5200-20200	1800	23	8	9.20	12.05	0.60	21.84
2401	4930-14680	1775	901	351	516.42	660.85	35.42	1212.69
2401	4750-14680	1700	1717	925	2883.43	3750.44	190.45	6824.32
	<b>TOTAL</b>		<b>10757</b>	<b>6949</b>	<b>13119.61</b>	<b>17076.45</b>	<b>864.77</b>	<b>31060.83</b>
2402	37400-67000	8700	2	1	7.25	7.43	2.21	16.90
2402	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2402	15600-39100	6600	33	29	113.97	116.84	34.80	265.60
2402	15600-39100	5400	2	1	3.85	3.95	1.18	8.98
2402	9300-34800	5400	83	61	193.59	198.45	59.10	451.14
2402	9300-34800	4800	1	1	3.14	3.21	0.96	7.31

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2402	9300-34800	4600	249	104	324.71	332.87	99.14	756.72
2402	9300-34800	4200	374	238	736.99	755.51	225.01	1717.51
2402	5200-20200	2400	130	71	120.93	123.97	36.92	281.82
2402	5200-20200	2000	824	387	679.83	696.91	207.56	1584.30
2402	5200-20200	1900	230	139	243.28	249.40	74.28	566.96
2402	5200-20200	1800	28	4	6.98	7.15	2.13	16.26
2402	4930-14680	1750	1	0	0.00	0.00	0.00	0.00
2402	4860-14680	1775	54	26	35.49	36.38	10.84	82.70
2402	4860-14680	1700	459	280	377.69	387.19	115.32	880.20
	<b>TOTAL</b>		<b>2471</b>	<b>1342</b>	<b>2847.69</b>	<b>2919.27</b>	<b>869.44</b>	<b>6636.40</b>
2415	15600-39100	6600	3	3	5.92	7.66	0.69	14.27
2415	9300-34800	5400	1	1	1.60	2.06	0.19	3.85
2415	9300-34800	4600	21	16	24.80	32.08	2.90	59.78
2415	9300-34800	4200	22	5	7.64	9.87	0.89	18.40
2415	5200-20200	2800	1	1	2.16	2.76	0.15	5.07
2415	5200-20200	2400	25	13	22.44	28.63	1.69	52.76
2415	5200-20200	2000	12	8	6.84	8.85	0.80	16.49
2415	5200-20200	1900	22	11	9.34	12.08	1.09	22.51
2415	4930-14680	1775	3	3	2.02	2.61	0.24	4.87
2415	4750-14680	1700	29	22	48.09	62.19	5.63	115.91
	<b>TOTAL</b>		<b>139</b>	<b>83</b>	<b>130.85</b>	<b>168.79</b>	<b>14.27</b>	<b>313.91</b>
2435	15600-39100	6600	1	1	3.08	3.96	0.33	7.36
2435	9300-34800	4600	27	23	55.53	71.46	5.93	132.92
2435	9300-34800	4200	10	6	14.27	18.36	1.52	34.15
2435	5200-20200	2800	5	2	2.81	3.61	0.30	6.72
2435	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2435	5200-20200	2200	23	19	25.65	33.00	2.74	61.39
2435	5200-20200	1900	10	6	7.94	10.21	0.85	19.00
2435	5200-20200	1800	5	2	2.63	3.38	0.28	6.29
2435	4930-14680	1775	26	6	6.30	8.10	0.67	15.07
2435	4930-14680	1700	18	7	9.13	11.75	0.98	21.86
	<b>TOTAL</b>		<b>126</b>	<b>72</b>	<b>127.32</b>	<b>163.84</b>	<b>13.59</b>	<b>304.75</b>
3451	67000-79000		2	1	10.88	14.14	0.00	25.02
3451	37400-67000	8800	3	2	12.18	15.83	2.42	30.43
3451	37400-67000	8700	2	2	12.89	16.76	0.00	29.65
3451	15600-39100	7600	2	3	14.24	18.51	0.00	32.75
3451	15600-39100	6600	2	2	6.94	9.03	1.05	17.02
3451	15600-39100	5400	2	1	3.21	4.18	0.68	8.07
3451	9300-34800	5400	5	4	17.09	22.22	2.78	42.09
3451	9300-34800	4800	14	12	38.20	49.66	4.97	92.82
3451	9300-34800	4600	36	36	96.51	125.46	2.98	224.95
3451	9300-34800	4200	113	39	92.78	122.47	4.79	220.05
3451	5200-20200	2400	14	14	27.32	35.52	4.30	67.14
3451	5200-20200	1900	6	3	4.25	5.53	1.59	11.37
3451	4930-14680	1775	12	9	12.21	15.87	2.21	30.29
3451	4750-14680	1700	81	47	50.12	65.56	2.18	117.86
3451	27500	Contractual	4	4	14.43	0.00	0.00	14.43
3451	10000	Contractual	23	16	23.06	0.00	0.00	23.06
3451	9511	Contractual	1	1	1.14	0.00	0.00	1.14
	<b>TOTAL</b>		<b>322</b>	<b>196</b>	<b>437.46</b>	<b>520.74</b>	<b>29.94</b>	<b>988.14</b>

**DEMAND NO. 23 - AGRICULTURE & FARMERS' EMPOWERMENT - AIDED INSTITUTIONS - NON PLAN**

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2401	9300-34800	5400	3	2	5.86	7.74	1.08	14.68
2401	9300-34800	4600	5	5	12.08	15.72	1.41	29.22
2401	9300-34800	4200	7	0	0.00	0.00	0.00	0.00
2401	5200-20200	2400	3	1	1.21	1.54	0.24	3.00
2401	5200-20200	2200	4	0	0.00	0.00	0.00	0.00
2401	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
2401	4440-14680	1750	2	2	2.61	3.38	0.00	5.99
2401	4440-14680	1600	20	1	1.26	1.63	0.25	3.14
2401	4440-14680	1400	2	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>48</b>	<b>11</b>	<b>23.03</b>	<b>30.02</b>	<b>2.98</b>	<b>56.03</b>
2402	15600-39100	6600	1	1	4.73	6.38	0.00	11.11
2402	9300-34800	4600	13	11	34.32	51.78	4.99	91.09
2402	9300-34800	4200	5	0	0.00	0.00	0.00	0.00
2402	5200-20200	2400	14	0	0.00	0.00	0.00	0.00
2402	4440-7440	1750	7	3	3.98	5.86	0.64	10.48
	<b>TOTAL</b>		<b>40</b>	<b>15</b>	<b>43.03</b>	<b>64.02</b>	<b>5.63</b>	<b>112.68</b>
2415	75000	Fixed	1	1	4.59	11.25	0.00	15.84
2415	37400-67000	10000	62	36	280.12	369.76	34.94	684.83
2415	15600-39100	8000	134	78	524.65	692.54	72.64	1289.84
2415	15600-39100	7600	2	2	11.17	14.74	0.06	25.97
2415	15600-39100	6600	218	150	628.30	829.36	82.30	1539.95
2415	15600-39100	6600	2	2	6.91	9.12	0.12	16.15
2416	15600-39101	5400	4	4	11.92	15.74	1.31	28.97
2415	9300-34800	5400	5	1	2.91	3.84	0.06	6.82
2415	9300-34800	4600	21	11	29.19	38.53	2.21	69.93
2415	9300-34800	4200	355	153	336.51	412.11	30.97	779.59
2415	5200-20200	2800	7	2	2.63	3.47	0.12	6.22
2415	5200-20200	2400	26	21	35.48	45.63	3.90	85.01
2415	5200-20200	2200	2	2	3.27	4.32	0.43	8.02
2415	5200-20200	2000	117	47	47.51	26.22	1.96	75.69
2415	5200-20200	1900	121	85	99.22	126.30	7.70	233.21
2415	5200-20200	1800	2	1	1.30	1.71	0.06	3.06
2415	4930-14680	1775	115	66	83.46	110.16	7.37	200.99
2415	4860-14680	1700	376	134	154.21	194.46	14.19	362.87
	<b>TOTAL</b>		<b>1570</b>	<b>796</b>	<b>2263.34</b>	<b>2909.26</b>	<b>260.34</b>	<b>5432.94</b>
	<b>DEMAND NO. 23 - AGRICULTURE &amp; FARMERS' EMPOWERMENT - AIDED INSTITUTIONS - PLAN</b>							
2415	37400-67000	10000	7	5	21.14	27.91	0.72	49.77
2415	15600-39100	8000	60	38	66.29	87.51	8.53	162.32
2415	15600-39100	6000	117	95	149.19	196.93	15.82	361.95
2415	9300-34800	5400	1	1	3.04	3.80	0.36	7.19
2415	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
2415	9300-34800	4200	146	85	78.55	95.28	11.10	184.93
2415	5200-20200	2800	8	1	0.49	0.64	0.07	1.20
2415	5200-20200	2400	10	6	2.57	2.78	0.06	5.41
2415	5200-20200	2000	47	28	8.83	7.31	0.54	16.67
2415	5200-20200	1900	27	26	9.84	11.17	0.68	21.69
2415	4440-7440	1775	18	8	3.46	8.57	1.06	13.10
2415	4440-7440	1700	25	19	4.71	3.25	0.32	8.29
2415	5200	Contractual	32	0	0.00	0.00	0.00	0.00
2415	4750	Contractual	28	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>528</b>	<b>312</b>	<b>348.11</b>	<b>445.14</b>	<b>39.27</b>	<b>832.52</b>

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
<b>DEMAND NO. 23 - AGRICULTURE &amp; FARMERS' EMPOWERMENT - PSU</b>								
OSSOPCA	15600-39100	6600	2	1	4.14	5.20	0.90	10.24
OSSOPCA	8000-13500	PR	1	1	1.42	3.43	0.36	5.21
OSSOPCA	9300-34800	5400	17	14	45.73	57.39	6.91	110.03
OSSOPCA	9300-34800	4600	38	13	30.95	38.92	4.97	74.84
OSSOPCA	9300-34800	4200	13	10	22.24	27.79	3.98	54.01
OSSOPCA	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
OSSOPCA	5200-20200	2000	5	5	7.77	9.76	1.75	19.28
OSSOPCA	5200-20200	1900	7	0	0.00	0.00	0.00	0.00
OSSOPCA	4930-14680	1775	18	16	20.98	26.33	3.92	51.23
OSSOPCA	4750-14680	1700	5	1	1.26	1.59	0.20	3.05
Gratuity contribution					77.97	0.00	0.00	77.97
<b>TOTAL</b>			<b>107</b>	<b>61</b>	<b>134.49</b>	<b>170.41</b>	<b>22.99</b>	<b>405.86</b>
APICOL	37400-67000	9000	1	1	1.54	1.73	0.71	3.98
APICOL	15600-39100	6600	3	1	2.82	3.72	0.56	7.10
APICOL	9300-34800	4600	6	3	14.64	17.34	5.75	37.73
APICOL	9300-34800	4200	1	1	3.34	3.77	1.59	8.70
APICOL	5200-20200	2400	3	2	3.87	4.73	1.51	10.11
APICOL	4440-7440	1400	2	1	0.88	0.00	0.11	0.99
outsourced					0.00	0.00	14.99	14.99
<b>TOTAL</b>			<b>16</b>	<b>9</b>	<b>27.09</b>	<b>31.29</b>	<b>25.22</b>	<b>83.60</b>
<b>DEMAND NO. 24 - STEEL &amp; MINES - NON PLAN</b>								
2853	37400-67000	10000	1	1	8.56	10.70	0.09	19.35
2853	37400-67000	8800	1	1	5.85	6.81	0.00	12.66
2853	15600-39100	7600	10	9	37.16	43.27	0.72	81.15
2853	15600-39100	6600	63	51	180.57	201.67	13.74	395.98
2853	15600-39100	5400	10	7	12.69	15.13	2.41	30.23
2853	9300-34800	4800	16	16	32.37	38.22	3.44	74.03
2853	9300-34800	4600	171	115	241.59	271.36	17.20	530.15
2853	9300-34800	4200	384	228	518.88	550.97	17.17	1087.02
2853	5200-20200	2800	76	49	65.91	76.89	5.95	148.75
2853	5200-20200	2400	119	75	130.45	143.44	7.53	281.42
2853	5200-20200	2200	20	15	15.62	17.29	1.89	34.80
2853	5200-20200	2000	108	39	39.12	44.63	3.88	87.63
2853	5200-20200	1900	234	109	147.77	154.95	5.60	308.32
2853	5200-20200	1800	63	41	50.28	58.06	2.96	111.30
2853	4930-14680	1750	61	36	42.63	48.87	3.10	94.60
2853	4930-14680	1650	4	2	1.58	1.95	1.30	4.83
2853	4860-14680	1600	70	61	50.20	57.57	5.93	113.70
2853	4860-14680	1500	143	40	73.49	77.30	9.56	160.35
<b>TOTAL</b>			<b>1554</b>	<b>895</b>	<b>1654.72</b>	<b>1819.08</b>	<b>102.47</b>	<b>3576.27</b>
3451	67000-79000		1	1	9.30	10.93	0.00	20.23
3451	37400-67000	9000	2	1	6.45	7.54	0.08	14.07
3451	37400-67000	8800	5	5	29.67	34.72	4.41	68.80
3451	15600-39100	7600	3	0	0.00	0.00	0.00	0.00
3451	15600-39100	6600	2	2	7.17	8.33	0.67	16.17
3451	15600-39100	5400	3	3	6.36	7.42	0.00	13.78
3451	9300-34800	4800	9	14	34.00	39.96	2.51	76.47
3451	9300-34800	4600	13	7	24.41	28.66	0.91	53.99
3451	9300-34800	4200	37	3	3.82	4.49	0.00	8.31
3451	5200-20200	2800	0	1	0.14	0.16	0.03	0.33

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	5200-20200	2400	4	2	5.63	6.61	0.40	12.64
3451	5200-20200	2000	3	0	0.00	0.00	0.00	0.00
3451	5200-20200	1900	8	2	1.36	1.59	0.27	3.23
3451	5200-20200	1800	0	2	2.64	3.09	0.72	6.44
3451	4930-14680	1775	0	5	0.43	0.50	0.01	0.94
3451	4930-14680	1750	2	0	4.16	4.89	0.12	9.17
3451	4930-14680	1700	0	1	0.07	0.08	0.00	0.16
3451	4860-14680	1600	2	0	4.17	4.87	0.22	9.26
3451	4750-14680	1500	15	0	0.74	0.87	0.03	1.64
	<b>TOTAL</b>		<b>109</b>	<b>49</b>	<b>140.51</b>	<b>164.70</b>	<b>10.40</b>	<b>315.62</b>
	<b>DEMAND NO. 24 - STEEL &amp; MINES - PLAN</b>							
2852	15600-39100	6600	1	1	4.02	5.45	0.12	9.59
2852	5200-20200	2200	1	1	1.39	2.50	0.15	4.04
2852	4000-6000	PR	1	1	0.46	0.00	0.00	0.46
2852	2550-3200	PR	3	3	0.84	0.00	0.00	0.84
	<b>TOTAL</b>		<b>6</b>	<b>6</b>	<b>6.71</b>	<b>7.95</b>	<b>0.27</b>	<b>14.93</b>
	<b>DEMAND NO. 24 - STEEL &amp; MINES - PSU</b>							
OMC	37400-67000	9000	4	2	3.02	3.99	0.75	7.76
OMC	37400-67000	8900	7	0	0.00	0.00	0.00	0.00
OMC	37400-67000	8800	11	8	47.56	61.67	10.79	120.02
OMC	37400-67000	8700	24	8	39.16	51.03	5.78	95.97
OMC	15600-39100	7600	417	371	1176.36	1529.18	307.68	3013.22
OMC	15600-39100	6600						
OMC	9300-34800	4600						
OMC	9300-34800	4200						
OMC	5200-20200	2800	1164	320	595.53	775.69	81.84	1453.06
OMC	5200-20200	2200	650	157	221.65	288.68	37.89	548.22
OMC	5200-20200	2000	965	98	118.16	154.16	19.99	292.31
OMC	5200-20200	1900	971	352	477.27	621.50	76.70	1175.47
OMC	5200-20200	1800	600	509	484.06	629.15	92.64	1205.85
OMC	Deputationist			6	12.18	15.95	2.04	30.17
	<b>TOTAL</b>		<b>5632</b>	<b>2156</b>	<b>3896.14</b>	<b>5069.78</b>	<b>732.77</b>	<b>9698.69</b>
	<b>DEMAND NO. 25 - INFORMATION &amp; PUBLIC RELATIONS - NON PLAN</b>							
2220	15600-39100	6600	6	4	101.41	704.51	49.25	855.17
2220	15600-39100	5400	23	14	61.79	139.49	3.32	204.60
2220	9300-34800	4600	46	40	120.82	95.57	7.80	224.19
2220	9300-34800	4200	120	89	220.36	80.81	5.02	306.19
2220	5200-20200	2800	32	20	22.84	41.62	2.34	66.80
2220	5200-20200	2400	28	26	50.94	63.07	3.77	117.78
2220	5200-20200	2000	51	33	39.76	45.75	3.33	88.84
2220	5200-20200	1900	159	129	179.14	40.54	2.40	222.08
2220	4930-14680	1800	2	0	0.00	0.00	0.00	0.00
2220	4930-14680	1775	30	21	32.91	52.78	3.89	89.58
2220	4860-14680	1700	312	213	166.71	25.20	1.74	193.65
	<b>TOTAL</b>		<b>809</b>	<b>589</b>	<b>996.68</b>	<b>1289.34</b>	<b>82.86</b>	<b>2368.88</b>
2251	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2251	37400-67000	8700	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	7600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	5400	8	7	28.46	27.92	5.41	61.79
2251	9300-34800	4800	8	8	21.71	46.35	1.76	69.82

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2251	9300-34800	4600	13	10	28.63	49.26	2.47	80.36
2251	9300-34800	4200	56	43	71.36	28.90	5.62	105.88
2251	5200-20200	2400	8	7	10.39	25.23	1.23	36.85
2251	5200-20200	1900	15	5	6.93	25.23	0.42	32.58
2251	4930-14680	1750	6	5	7.11	24.32	0.82	32.25
2251	4860-14680	1600	28	13	10.48	13.96	1.46	25.90
	<b>TOTAL</b>		<b>146</b>	<b>98</b>	<b>185.07</b>	<b>241.17</b>	<b>19.19</b>	<b>445.43</b>
<b>DEMAND NO. 25 - INFORMATION &amp; PUBLIC RELATIONS - PLAN</b>								
2251	90000	Fixed	1	0	1.97	4.66	1.64	8.27
2251	80000	Fixed	3	2	14.91	25.24	2.12	42.27
2251	37400-67000	8800	1	1	6.08	7.95	1.31	15.34
2251	27700-44470	-	4	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	5400	2	0	0.70	1.24	0.18	2.12
2251	9300-34800	5400	1	1	3.44	4.33	0.14	7.91
2251	9300-34800	4800	4	1	2.54	3.21	0.10	5.85
2251	9300-34800	4600	9	2	6.20	7.68	0.39	14.27
2251	9300-34800	4200	8	1	2.38	3.13	0.15	5.66
2251	5200-20200	1900	3	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>37</b>	<b>8</b>	<b>38.22</b>	<b>57.44</b>	<b>6.03</b>	<b>101.69</b>
<b>DEMAND NO. 26 - EXCISE - NON PLAN</b>								
2039	37400-67000	8700	1	1	6.50	7.50	0.18	14.18
2039	15600-39100	7600	1	1	4.10	4.70	0.16	8.96
2039	15600-39100	6600	3	3	14.26	16.34	2.70	33.30
2039	9300-34800	5400	31	17	53.34	61.13	6.00	120.47
2039	9300-34800	4600	34	30	79.79	90.76	4.15	174.70
2039	9300-34800	4200	135	112	202.00	231.49	22.00	455.49
2039	5200-20200	2800	240	189	340.23	389.90	36.00	766.13
2039	5200-20200	2400	17	9	10.34	11.85	2.16	24.35
2039	5200-20200	2000	301	263	215.60	247.40	22.45	485.45
2039	5200-20200	1900	76	49	52.92	60.64	5.49	119.05
2039	5200-20200	1800	1198	931	1102.28	1264.14	145.28	2511.70
2039	4440-14680	1650	20	17	16.32	18.70	2.10	37.12
	<b>TOTAL</b>		<b>2057</b>	<b>1622</b>	<b>2097.68</b>	<b>2404.55</b>	<b>248.67</b>	<b>4750.90</b>
2052	67000-79000	HAG	1	1	4.07	5.26	0.94	10.27
2052	37400-67000	8800	1	1	6.06	8.02	0.00	14.08
2052	15600-39100	6600	1	1	3.85	5.14	0.86	9.85
2052	15600-39100	5400	2	1	2.98	3.87	0.30	7.15
2052	15600-39100	5400	2	2	7.35	9.14	0.00	16.49
2052	9300-34800	4800	3	3	7.80	10.45	0.31	18.56
2052	9300-34800	4600	9	7	18.50	24.48	2.18	45.16
2052	9300-34800	4200	22	11	15.75	20.54	1.49	37.78
2052	5200-20200	2400	4	3	4.67	5.95	0.07	10.69
2052	5200-20200	2200	1	0	0	0	0	0.00
2052	5200-20200	1900	6	4	5.74	7.26	0.04	13.04
2052	4930-14680	1775	5	4	5.24	6.68	0.45	12.37
2052	4750-14680	1700	6	4	3.60	4.71	0.17	8.48
	<b>TOTAL</b>		<b>63</b>	<b>42</b>	<b>85.61</b>	<b>111.50</b>	<b>6.81</b>	<b>203.92</b>
<b>DEMAND NO. 26 - EXCISE - PSU</b>								
OSBC	15600-39100	7600	4	2	5.91	7.39	1.43	14.73
OSBC	15600-39100	6600	2	1	3.62	4.78	0.04	8.44

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OSBC	15600-39100	5400	1	1	2.60	3.24	0.61	6.45
OSBC	9300-34800	4600	10	3	7.11	9.19	0.97	17.27
OSBC	9300-34800	4200	24	23	72.96	53.92	7.54	134.42
OSBC	3050-4590	PR	2	1	0.86	1.64	0.21	2.71
OSBC	6500-10500	PR	1	0	0.00	0.00	0.00	0.00
OSBC	5900-9500	PR	1	0	0.00	0.00	0.00	0.00
OSBC	3500	Contractual	1	1	0.78	0.00	0.04	0.82
OSBC	2500	Contractual	22	0	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>68</b>	<b>32</b>	<b>93.84</b>	<b>80.16</b>	<b>10.84</b>	<b>184.84</b>
<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - NON PLAN</b>								
2251	37400-67000	10000	3	2	12.06	15.80	2.79	30.65
2251	37400-67000	9000	1	1	2.85	3.64	0.00	6.49
2251	37400-67000	8800	2	2	7.46	9.75	0.43	17.64
2251	15600-39100	8000	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	7600	2	2	7.94	10.34	0.16	18.44
2251	15600-39100	6600	3	2	7.51	9.46	1.36	18.33
2251	15600-39100	5400	3	3	9.08	11.80	0.61	21.49
2251	9300-34800	5400	3	3	9.43	12.31	1.36	23.10
2251	9300-34800	4800	1	1	2.80	3.67	0.00	6.47
2251	9300-34800	4600	5	4	10.60	13.80	1.41	25.81
2251	9300-34800	4200	14	13	22.91	29.91	1.02	53.84
2251	5200-20200	2400	4	1	1.89	2.47	0.40	4.75
2251	5200-20200	1900	8	4	5.91	7.67	1.94	15.52
2251	5200-20200	1800	4	4	5.36	6.95	0.25	12.56
2251	4930-14680	1900	5	5	6.79	8.87	0.79	16.46
2251	4930-14680	1800	2	2	2.63	3.41	0.33	6.38
2251	4750-14680	1700	11	3	2.67	3.49	0.36	6.52
<b>TOTAL</b>			<b>72</b>	<b>52</b>	<b>117.89</b>	<b>153.35</b>	<b>13.21</b>	<b>284.45</b>
<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN</b>								
2810	37400-67000	10000	1	1	Pay drawn from L&E Department			0.00
2810	9300-34800	5400	3	3	11.73	15.33	3.23	30.29
2810	9300-34800	4600	13	13	37.06	49.83	7.43	94.32
2810	9300-34800	4200	5	5	13.24	17.31	4.07	34.62
2810	5200-20200	2800/2200/2000	36	36	63.18	79.23	14.24	156.65
2810	5200-20200	2000/1900	49	49	67.22	85.59	19.27	172.08
2810	4930-14680	1750/1700	36	36	46.44	59.31	15.02	120.77
<b>TOTAL</b>			<b>143</b>	<b>143</b>	<b>238.87</b>	<b>306.60</b>	<b>63.26</b>	<b>608.73</b>
3425	67400-79000	HAG	1	1	8.84	11.21	2.50	22.55
3425	15600-39100	6600	4	2	9.76	12.40	4.50	26.66
3425	15600-39100	5400	3	1	3.39	4.34	1.68	9.41
3425	9300-34800	5400	10	8	27.97	35.63	13.85	77.45
3425	9300-34800	4800	4	4	11.40	14.39	5.65	31.44
3425	9300-34800	4600	21	21	55.86	65.15	27.55	148.56
3425	9300-34800	4200	3	3	6.77	8.55	3.40	18.72
3425	5200-20200	2800	1	1	1.78	2.40	0.90	5.08
3425	5200-20200	2400	3	3	4.84	6.10	2.43	13.37
3425	5200-20200	2000	2	2	2.95	3.27	1.48	7.70
3425	5200-20200	1900	2	2	2.76	3.22	1.40	7.38
3425	4930-14680	1775	10	10	10.52	14.51	6.24	31.27
<b>TOTAL</b>			<b>64</b>	<b>58</b>	<b>146.84</b>	<b>181.17</b>	<b>71.58</b>	<b>399.59</b>
<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - AIDED INSTITUTIONS - PLAN</b>								

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3425	37400-67000	10000	5	2	3.45	8.81	0.00	12.26
3425	37400-67000	9000	1	1	4.00	5.12	0.84	9.96
3425	15600-39100	8000	3	0	0.00	0.00	0.00	0.00
3425	15600-39100	6000	4	2	7.91	10.10	2.87	20.88
3425	9300-34800	5400	2	2	7.56	9.98	3.29	20.83
3425	9300-34800	4600	4	4	10.18	13.42	4.83	28.43
3425	9300-34800	4200	3	2	4.71	6.22	2.06	12.99
3425	5200-20200	2000	2	2	3.19	4.21	1.40	8.80
3425	5200-20200	1900	1	1	1.50	1.98	0.66	4.14
3425	4750-14680	1775	3	3	4.02	5.31	1.98	11.31
3425	4750-14680	1500	10	10	12.59	16.56	5.61	34.76
	Consolidated		20	20	21.88	2.99	2.86	27.73
	<b>TOTAL</b>		<b>58</b>	<b>49</b>	<b>80.99</b>	<b>84.70</b>	<b>26.40</b>	<b>192.09</b>
<b>DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN</b>								
2059	37400-67000	9000	1	1	8.52	9.88	0.00	18.40
2059	37400-67000	8800	4	4	26.60	30.85	2.15	59.60
2059	15600-39100	7600	23	20	102.15	123.79	7.42	233.36
2059	15600-39100	6600	82	65	263.37	319.17	12.70	595.24
2059	9300-34800	5400	370	168	123.06	149.15	11.87	284.08
2059	9300-34800	4800	65	50	168.35	204.02	16.37	388.74
2059	9300-34800	4600	429	225	513.96	617.57	16.81	1148.34
2059	9300-34800	4200	779	655	890.70	1079.41	43.28	2013.39
2059	5200-20200	2800	48	18	60.83	73.10	3.28	137.21
2059	5200-20200	2400	138	74	184.97	224.17	9.16	418.30
2059	5200-20200	2000	72	43	96.18	116.55	4.27	217.00
2059	5200-20200	1900	249	132	285.85	346.40	14.36	646.61
2059	4860-14680	1800	2	2	2.10	2.54	0.24	4.88
2059	4750-14680	1700	605	329	647.83	790.46	36.35	1474.64
	<b>TOTAL</b>		<b>2867</b>	<b>1786</b>	<b>3374.47</b>	<b>4087.06</b>	<b>178.26</b>	<b>7639.79</b>
2215	37400-67000	8800	3	3	34.28	43.47	2.50	80.25
2215	15600-39100	7600	1	1	8.88	11.26	0.64	20.78
2215	15600-39100	6600	58	47	316.19	400.94	23.09	740.22
2215	15600-39100	5400	173	130	301.02	381.71	21.98	704.71
2215	9300-34800	5400	19	14	61.21	77.62	4.47	143.30
2215	9300-34800	4800	16	12	28.73	36.43	2.10	67.26
2215	9300-34800	4600	308	168	523.54	663.86	38.24	1225.64
2215	9300-34800	4200	401	321	1176.05	1491.29	85.92	2753.26
2215	5200-20200	2800	29	15	31.66	40.15	2.31	74.12
2215	5200-20200	2400	184	113	235.07	298.08	17.17	550.32
2215	5200-20200	2200	80	70	91.34	115.82	6.67	213.83
2215	5200-20200	2000	198	121	155.45	197.12	11.35	363.92
2215	5200-20200	1900	554	299	583.13	739.44	42.59	1365.16
2215	5200-20200	1800	744	462	968.34	1227.90	70.73	2266.97
2215	4930-14680	1750	17	8	9.47	12.00	0.69	22.16
2215	4440-14680	1650	40	28	31.26	39.64	2.28	73.18
2215	4440-14680	1600	524	389	643.72	816.27	47.01	1507.00
2215	4440-14680	1500	1020	582	850.05	1077.90	62.08	1990.03
2215	4440-14680	1400	94	63	97.31	123.39	7.11	227.81
	<b>TOTAL</b>		<b>4463</b>	<b>2846</b>	<b>6146.70</b>	<b>7794.29</b>	<b>448.93</b>	<b>14389.92</b>
3451	67000-79000	HAG	1	1	9.14	11.85	0.05	21.04
3451	37400-67000	8800	4	3	14.78	18.97	3.08	36.82

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	15600-39100	7600	1	1	4.63	5.98	0.00	10.61
3451	15600-39100	6600	1	1	3.86	4.98	0.00	8.84
3451	15600-39100	5400	4	3	9.27	11.95	0.62	21.84
3451	9300-34800	4800	7	7	21.53	26.78	3.31	51.62
3451	9300-34800	4600	13	13	32.98	42.82	1.97	77.77
3451	9300-34800	4200	31	16	17.31	22.54	2.42	42.26
3451	5200-20200	2400	3	2	2.94	3.81	0.07	6.82
3451	5200-20200	1900	9	4	6.82	8.79	0.00	15.61
3451	4930-14680	1775	1	1	1.34	1.73	0.03	3.10
3451	4860-14680	1600	3	3	3.94	5.09	0.30	9.33
3451	4750-14680	1600	18	11	12.48	16.14	2.25	30.87
	<b>TOTAL</b>		<b>96</b>	<b>66</b>	<b>141.01</b>	<b>181.41</b>	<b>14.10</b>	<b>336.51</b>
<b>DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN</b>								
2012	67000-79000		1	1	9.48	11.85	0.49	21.82
2012	37400-67000	8700	4	4	27.14	34.33	2.41	63.88
2012	15600-39100	7600	1	1	4.39	5.49	0.36	10.24
2012	15600-39100	6600	4	4	17.18	21.48	1.89	40.55
2012	9300-34800	5400	6	6	11.25	14.16	0.92	26.33
2012	9300-34800	4800	19	14	34.44	43.36	2.13	79.93
2012	9300-34800	4600	8	8	21.21	26.51	4.33	52.05
2012	9300-34800	4200	30	14	27.02	35.59	3.80	66.41
2012	5200-20200	2800	1	1	2.00	2.50	0.13	4.63
2012	5200-20200	2400	2	2	3.53	4.41	0.18	8.12
2012	5200-20200	2200	3	3	4.56	5.70	0.23	10.49
2012	5200-20200	1900	11	8	11.12	13.90	1.08	26.10
2012	4860-14680	1800	23	15	20.75	26.94	1.74	49.43
2012	4930-14680	1750	34	31	44.12	56.46	2.22	102.80
2012	4750-14680	1600	18	4	3.33	4.16	0.47	7.96
2012	4750-14680	1500	12	4	3.38	4.23	0.27	7.88
2012	10000	Contractual	3	3	4.20	0.00	0.00	4.20
2012	5200	Contractual	6	6	6.28	0.00	0.00	6.28
2012	4860	Contractual	2	2	1.16	0.00	0.00	1.16
2012	4750	Contractual	9	7	6.75	0.00	0.00	6.75
	<b>TOTAL</b>		<b>197</b>	<b>138</b>	<b>263.29</b>	<b>311.07</b>	<b>22.65</b>	<b>597.01</b>
2052	79000	HAG	1	1	9.48	11.85	0.21	21.54
2052	37400-67000	10000	2	2	14.10	18.63	0.11	32.84
2052	37400-67000	8800	2	2	11.82	24.75	1.02	37.59
2052	37400-67000	8700	2	1	5.90	7.38	0.00	13.28
2052	15600-39100	7600	12	12	55.48	76.85	4.30	136.63
2052	15600-39100	6600	38	15	64.33	74.15	3.51	141.99
2052	15600-39100	5400	3	3	9.31	11.64	0.02	20.97
2052	9300-34800	4800	17	17	57.78	73.72	0.00	131.50
2052	9300-34800	4600	20	20	58.77	73.35	1.16	133.28
2052	9300-34800	4200	31	18	37.16	45.45	1.07	83.68
2052	5200-20200	2400	11	8	15.30	20.37	0.05	35.72
2052	5200-20200	2200	2	2	2.82	3.53	0.02	6.37
2052	5200-20200	1900	52	73	62.27	77.75	1.04	141.06
2052	5200-20200	1800	5	5	6.78	8.38	3.16	18.32
2052	4860-14680	1775	38	38	49.46	61.70	3.09	114.25
2052	4860-14680	1700	12	12	9.29	11.61	1.09	41.79
2052	15000	OSD	11	11	19.80	0.00	0.00	19.80

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
	<b>TOTAL</b>		<b>259</b>	<b>240</b>	<b>489.85</b>	<b>601.11</b>	<b>19.85</b>	<b>1110.81</b>
<b>DEMAND NO. 30 ENERGY - NON PLAN</b>								
2045	37400-67000	9000	1	1	6.21	8.11	1.24	15.56
2045	37400-67000	8800	6	5	28.78	37.36	4.02	70.16
2045	15600-39100	7600	9	5	23.12	30.02	2.30	55.44
2045	15600-39100	6600	52	24	93.24	120.82	11.56	225.62
2045	15600-39100	5400	135	70	191.26	250.17	20.45	461.88
2045	9300-34800	4800	3	3	9.72	12.90	1.76	24.38
2045	9300-34800	4600	75	16	35.05	46.47	4.17	85.69
2045	9300-34800	4200	50	22	45.90	59.55	5.60	111.05
2045	5200-20200	2800	11	7	13.65	17.11	0.95	31.71
2045	5200-20200	2400	30	1	1.63	2.13	0.16	3.92
2045	5200-20200	2200	30	2	3.49	4.57	0.51	8.57
2045	5200-20200	2000	24	3	5.85	7.17	0.48	13.50
2045	4930-14680	1900	75	21	25.05	32.52	2.46	60.03
2045	4750-14680	1800	9	9	11.80	15.36	1.26	28.42
2045	4750-14680	1775	5	5	6.46	8.41	0.55	15.42
2045	4750-14680	1700	11	4	3.70	3.92	0.50	8.12
2045	4750-14680	1600	26	5	6.89	8.24	0.55	15.68
	<b>TOTAL</b>		<b>552</b>	<b>203</b>	<b>511.80</b>	<b>664.83</b>	<b>58.52</b>	<b>1235.15</b>
2801	15600-39100	6600	3	2	7.52	9.78	1.49	18.79
2801	15600-39100	5400	9	4	14.19	18.20	2.48	34.87
2801	9300-34800	4600	4	0	0.00	0.00	0.00	0.00
2801	9300-34800	4200	16	6	13.87	18.01	1.61	33.49
2801	5200-20200	2800	2	2	3.90	4.02	0.32	8.24
2801	4750-14680	1800	14	12	16.27	22.18	0.87	39.32
	<b>TOTAL</b>		<b>48</b>	<b>26</b>	<b>55.75</b>	<b>72.19</b>	<b>6.77</b>	<b>134.71</b>
3451	67000-79000	10000	1	0	8.30	10.45	0.08	18.83
3451	37400-67000	9000	1	1	6.63	8.30	0.00	14.93
3451	37400-67000	8800	2	2	11.67	14.60	2.34	28.61
3451	15600-39100	7600	1	0	3.74	4.63	0.74	9.11
3451	15600-39100	6600	2	0	3.15	4.08	0.01	7.24
3451	15600-39100	5400	2	2	6.10	7.92	0.00	14.02
3451	9300-34800	4800	6	6	17.06	22.29	1.14	40.49
3451	9300-34800	4600	13	13	32.72	41.56	0.98	75.26
3451	9300-34800	4200	39	22	10.88	13.92	1.79	26.59
3451	5200-20200	2400	4	3	5.23	6.59	0.06	11.88
3451	5200-20200	1900	14	3	5.17	6.51	0.00	11.68
3451	4930-14680	1775	6	5	6.77	8.52	0.33	15.62
3451	4750-14680	1700	28	17	21.06	26.50	0.44	48.00
	<b>TOTAL</b>		<b>119</b>	<b>74</b>	<b>138.48</b>	<b>175.87</b>	<b>7.91</b>	<b>322.26</b>
<b>DEMAND NO. 30 - ENERGY - PSUs</b>								
OHPC	CMD/MD		1	1	0.00	0.00	0.00	0.00
OHPC	37400-67000	9000	4	3	12.49	16.37	2.97	31.83
OHPC	37400-67000	8800	6	5	43.55	55.74	10.90	110.19
OHPC	37400-67000	8700	3	3	23.45	27.78	3.70	54.93
OHPC	15600-39100	7600	11	10	55.27	68.15	11.22	134.64
OHPC	15600-39100	6600	63	59	252.62	317.11	63.92	633.65
OHPC	15600-39100	5400	365	279	927.86	1131.73	484.93	2544.52
OHPC	9300-34800	4600	154	47	140.17	155.21	56.84	352.22
OHPC	9300-34800	4200	143	109	308.96	443.41	7.94	760.31

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OHPC	5200-20200	3330	149	68	158.30	189.22	35.03	382.55
OHPC	5200-20200	2830	321	179	358.17	466.98	54.63	879.78
OHPC	5200-20200	2530	462	234	422.86	523.65	135.03	1081.54
OHPC	5200-20200	2430	366	235	397.69	502.61	147.49	1047.79
OHPC	5200-20200	2130	216	133	208.55	262.74	122.27	593.56
OHPC	5200-20200	1930	284	158	229.27	291.95	104.37	625.59
OHPC	4440-14680	1780	466	221	192.42	267.72	106.92	567.06
OHPC	Consolidated			34				34.80
<b>TOTAL</b>			<b>3014</b>	<b>1778</b>	<b>3731.63</b>	<b>4720.37</b>	<b>1348.16</b>	<b>9834.96</b>
OPGC	37400-67000	9000	3	3				
OPGC	37400-67000	8800	2	2				
OPGC	37400-67000	8700	9	9				
OPGC	37400-67000	8000	26	26				
OPGC	15600-39100	7600	14	14				
OPGC	15600-39100	7100	10	10				
OPGC	15600-39100	6600	33	33				
OPGC	9300-34800	5400	33	33				
OPGC	9300-34800	4600	71	71				
OPGC	9300-34800	4200	180	148				
OPGC	5200-20200	3800	43	22				
OPGC	5200-20200	3330	24	24				
OPGC	5200-20200	2830	24	16				
OPGC	5200-20200	2530	38	7				
OPGC	5200-20200	2130	22	3				
OPGC	4750-14680	1780	4	0				
OPGC	MBS	Executive	150	120				
OPGC	NMRs		13	13				
OPGC	project roll (OPGC-II)			127				
OPGC	Contractual			57				
OPGC	resource sharing			13				
<b>TOTAL</b>			<b>699</b>	<b>751</b>	<b>5799.02</b>			<b>5799.02</b>
OPTCL	37400-67000	10000	1	1	9.24	10.92	1.98	22.14
OPTCL	37400-67000	9000	13	10	90.49	106.89	19.35	216.73
OPTCL	37400-67000	8800	12	12	108.12	127.72	23.11	258.95
OPTCL	37400-67000	8700	25	28	251.73	297.36	53.82	602.91
OPTCL	15600-39100	7600	90	81	366.48	432.92	78.35	877.75
OPTCL	15600-39100	6600	306	293	1268.52	1498.48	271.19	3038.19
OPTCL	15600-39100	5400	1047	426	1221.25	1442.65	261.07	2924.97
OPTCL	9300-34800	5400	6	4	11.47	13.55	2.45	27.47
OPTCL	9300-34800	4600	342	302	818.65	967.06	175.01	1960.72
OPTCL	9300-34800	4200	144	48	126.38	149.28	27.02	302.68
OPTCL	5200-20200	3330	188	91	151.38	178.82	32.36	362.56
OPTCL	5200-20200	2830	464	323	505.82	597.51	108.13	1211.46
OPTCL	5200-20200	2530	349	192	289.44	341.91	61.88	693.23
OPTCL	5200-20200	2430	584	237	352.66	416.58	75.39	844.63
OPTCL	5200-20200	2130	1065	593	847.69	1001.36	181.22	2030.27
OPTCL	5200-20200	1930	3	28	38.93	45.99	8.32	93.24
OPTCL	4440-10200	1780	0	443	537.37	634.78	114.88	1287.03
OPTCL	18000&12000	Consolidated		2	5.85	6.91	1.25	14.01
OPTCL		Deputation Staff	7	4				0.00

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
	<b>TOTAL</b>		<b>4646</b>	<b>3118</b>	<b>7001.47</b>	<b>8270.69</b>	<b>1496.78</b>	<b>16768.94</b>
GRIDCO	37400-67000	9000	0	2	13.50	17.82	2.70	34.02
GRIDCO	37400-67000	8700	0	5	29.02	38.31	4.60	71.93
GRIDCO	15600-39100	7600	0	10	43.76	57.76	5.82	107.34
GRIDCO	15600-39100	6600	0	16	58.67	77.45	8.09	144.21
GRIDCO	15600-39100	5400	0	10	29.96	39.54	4.20	73.70
GRIDCO	9300-34800	4600	0	5	12.00	15.84	1.14	28.97
GRIDCO	9300-34800	4200	0	5	13.19	17.41	0.86	31.45
GRIDCO	5200-20200	3330	0	2	4.39	5.49	0.79	10.66
GRIDCO	5200-20200	2530	0	1	1.89	2.50	0.66	5.06
GRIDCO	5200-20200	2430	0	5	9.28	12.25	1.31	22.84
	<b>TOTAL</b>		<b>0</b>	<b>61</b>	<b>215.66</b>	<b>284.36</b>	<b>30.16</b>	<b>530.19</b>
<b>DEMAND NO. 31 - HANDLOOM, TEXTILES &amp; HANDICRAFTS - NON PLAN</b>								
2851	37400-67000	9000	1	0	6.85	8.90	0.00	15.75
2851	37400-67000	8700	1	1	5.39	6.95	1.07	13.41
2851	15600-39100	7600	6	3	16.45	18.03	0.04	34.52
2851	15600-39100	6600	32	12	66.85	86.85	8.82	162.52
2851	15600-39100	5400	2	1	6.40	8.33	0.77	15.50
2851	9300-34800	4800	5	4	16.07	20.77	3.87	40.71
2851	9300-34800	4600	81	52	109.13	141.84	15.10	266.07
2851	9300-34800	4200	522	338	878.14	1149.32	95.02	2122.48
2851	5200-20200	2800	29	19	33.37	43.37	3.88	80.62
2851	5200-20200	2400	137	67	106.44	138.33	12.68	257.45
2851	5200-20200	2000	50	26	28.09	36.54	3.36	67.99
2851	5200-20200	1900	223	150	158.32	205.94	19.33	383.59
2851	4930-14680	1775	41	16	16.74	21.76	2.18	40.68
2851	4750-14680	1700	452	258	336.54	438.68	41.93	817.15
2851	13500	Consolidated Pay	3	2	5.74	0.00	0.00	5.74
2851	7100	Consolidated Pay	17	14	13.12	0.00	0.00	13.12
2851	6242	Contractual	1	1	0.06	0.00	0.00	0.06
	<b>TOTAL</b>		<b>1603</b>	<b>964</b>	<b>1803.70</b>	<b>2325.61</b>	<b>208.05</b>	<b>4337.36</b>
3451	37400-67000	10000	1	1	7.78	10.05	0.02	17.85
3451	37400-67000	8800	1	1	3.91	5.14	0.08	9.13
3451	15600-39100	7600	1	1	4.14	5.34	0.67	10.15
3451	15600-39100	5400	4	3	9.21	11.87	1.21	22.29
3451	9300-34800	4800	4	4	11.11	14.41	0.09	25.61
3451	9300-34800	4600	5	4	10.59	13.69	0.63	24.91
3451	9300-34800	4200	14	10	16.41	21.86	1.15	39.42
3451	5200-20200	2400	2	2	3.34	4.36	0.09	7.79
3451	5200-20200	1900	6	3	4.52	5.69	0.34	10.55
3451	4930-14680	1775	4	3	3.98	5.17	0.27	9.42
3451	4750-14680	1700	11	9	11.45	14.85	1.09	27.39
3451	7100	Contractual	1	1	0.94	0.00	0.00	0.94
3451	15000	Contractual	3	1	1.80	0.00	0.00	1.80
	<b>TOTAL</b>		<b>57</b>	<b>43</b>	<b>89.18</b>	<b>112.43</b>	<b>5.64</b>	<b>207.25</b>
<b>DEMAND NO. 32 - TOURISM - NON-PLAN</b>								
3451	67000-79000		1	1	7.11	8.79	0.00	15.90
3451	37400-67000	8900	1	1	6.33	7.23	0.00	13.57
3451	15600-39100	6600	2	2	10.83	12.36	1.16	24.35
3451	15600-39100	5400	2	2	10.41	11.89	0.08	22.39
3451	9300-34800	4800	2	2	8.57	9.79	0.07	18.43

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	9300-34800	4600	5	4	8.16	9.32	3.02	20.49
3451	9300-34800	4200	13	12	7.82	8.93	0.86	17.61
3451	5200-20200	2400	2	2	1.86	2.12	1.00	4.99
3451	5200-20200	2000	2	1	1.36	1.55	0.06	2.97
3451	5200-20200	1800	3	3	2.64	3.01	0.55	6.20
3451	4750-14680	1500	15	13	18.85	21.53	2.50	42.88
<b>TOTAL</b>			<b>48</b>	<b>43</b>	<b>83.94</b>	<b>96.54</b>	<b>9.31</b>	<b>189.79</b>
3452	37400-67000	8800	1	1	6.35	8.18	0.00	14.53
3452	15600-39100	6600	2	2	8.32	10.72	0.00	19.04
3452	9300-34800	4600	8	8	12.00	15.46	1.24	28.71
3452	9300-34800	4200	50	32	71.27	91.80	1.49	164.56
3452	5200-20200	2800	40	27	29.61	38.14	2.28	70.03
3452	5200-20200	2400	13	13	2.95	3.80	1.79	8.53
3452	5200-20200	2200	2	2	1.83	2.35	0.23	4.41
3452	5200-20200	2000	21	8	11.87	15.29	1.56	28.72
3452	4860-14680	1750	28	25	19.53	25.16	9.85	54.55
3452	4750-14680	1600	167	121	180.88	232.99	19.17	433.04
3452	4750-14680	1500	9	3	1.42	1.82	0.21	3.46
<b>TOTAL</b>			<b>341</b>	<b>242</b>	<b>346.02</b>	<b>445.72</b>	<b>37.82</b>	<b>829.56</b>
<b>DEMAND NO. 32 - TOURISM -AIDED INSTITUTION- PLAN</b>								
3452	37400-67000	8700	1	1	6.06	7.69	0.61	14.36
3452	9300-34800	4600	2	3	6.87	8.72	0.69	16.28
3452	9300-34800	4200	3	1	2.13	2.71	0.00	4.84
3452	5200-20200	1900	4	3	3.10	3.93	0.31	7.35
3452	5200-20200	1800	6	6	6.32	7.26	0.10	13.68
3452	Outsourced		5	0	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>21</b>	<b>14</b>	<b>24.49</b>	<b>30.31</b>	<b>1.70</b>	<b>56.51</b>
<b>DEMAND NO. 32 - TOURISM - PSU</b>								
OTDC	37400-67000	8800	1	0	0.00	0.00	0.00	0.00000
OTDC	15600-39100	6600	1	4	14.50	17.12	2.28	33.89676
OTDC	9300-34800	5400	1	1	3.32	3.75	0.50	7.57608
OTDC	9300-34800	4600	4	5	13.97	16.28	1.83	32.08368
OTDC	9300-34800	4200	13	10	22.37	25.41	4.01	51.78984
OTDC	5200-20200	2800	19	8	15.77	17.85	1.88	35.49444
OTDC	5200-20200	2400	29	21	29.09	32.87	3.87	65.83776
OTDC	5200-20200	2200	5	5	5.80	6.56	0.98	13.33920
OTDC	5200-20200	2000	7	7	9.47	13.41	1.33	24.20820
OTDC	5200-20200	1900	26	28	32.67	36.92	4.15	73.74444
OTDC	5200-20200	1800	61	28	32.36	36.56	3.90	72.82284
OTDC	4930-14680	1750	138	81	82.96	94.82	10.72	188.49696
OTDC	4860-14680	1700	131	94	89.92	101.16	50.64	241.72560
<b>TOTAL</b>			<b>436</b>	<b>292</b>	<b>352.22</b>	<b>402.71</b>	<b>86.09</b>	<b>841.01580</b>
<b>DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN</b>								
2403	37400-67000	8700	1	1	6.87	8.79	0.43	16.09
2403	15600-39100	7600	9	1	3.78	4.84	0.24	8.86
2403	15600-39100	6600	193	166	617.67	790.66	38.66	1446.99
2403	15600-39100	5400	1	1	3.65	4.67	0.23	8.55
2403	9300-34800	5400	355	302	907.40	1161.54	56.81	2125.75
2403	9300-34800	4600	598	449	1327.28	1699.01	83.09	3109.38
2403	9300-34800	4200	286	150	439.77	562.94	27.53	1030.24
2403	5200-20200	2800	675	474	811.36	1038.60	50.79	1900.75

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2403	5200-20200	2400	162	103	173.81	222.49	10.88	407.18
2403	5200-20200	2000	2358	1724	2867.32	3900.36	179.50	6947.18
2403	5200-20200	1900	385	229	379.48	485.76	23.76	889.00
2403	4930-14680	1750	56	12	15.56	19.91	0.98	36.45
2403	4860-14680	1600	41	7	9.01	11.53	0.56	21.10
2403	4750-14680	1500	3493	1748	2245.55	2646.37	141.28	5033.20
	<b>TOTAL</b>		<b>8613</b>	<b>5367</b>	<b>9808.51</b>	<b>12557.47</b>	<b>614.74</b>	<b>22980.72</b>
2404	15600-39100	6600	1	1	3.16	3.99	0.63	7.78
2404	9300-34800	4200	22	21	44.89	56.69	4.40	105.98
2404	5200-20200	2400	3	1	1.44	1.82	0.15	3.41
2404	5200-20200	1900	5	2	2.82	3.56	0.30	6.68
2404	4930-14680	1750	1	0	0.00	0.00	0.00	0.00
2404	4750-14680	1500	5	1	1.08	1.36	0.11	2.55
	<b>TOTAL</b>		<b>37</b>	<b>26</b>	<b>53.39</b>	<b>67.42</b>	<b>5.59</b>	<b>126.40</b>
2405	37400-67000	10000	0	0	0.00	0.00	0.00	0.00
2405	15600-39100	7600	5	5	20.68	26.32	1.99	48.98
2405	15600-39100	6600	20	19	93.39	118.84	8.97	221.21
2405	15600-39100	5400	40	35	101.74	129.46	9.77	240.98
2405	9300-34800	4800	4	4	37.30	49.24	4.95	91.49
2405	9300-34800	4600	455	378	507.52	645.82	48.76	1202.09
2405	9300-34800	4200	158	89	125.31	157.69	11.43	294.43
2405	5200-20200	2800	12	4	11.02	14.02	1.06	26.10
2405	5200-20200	2400	105	68	152.64	191.52	14.66	358.83
2405	5200-20200	2200	22	15	37.38	47.56	3.59	88.54
2405	5200-20200	2000	9	7	9.90	12.60	0.95	23.45
2405	5200-20200	1900	287	145	137.65	175.17	13.22	326.04
2405	5200-20200	1800	302	240	353.05	449.25	33.92	836.22
2405	4930-14680	1775	4	4	6.46	8.23	0.62	15.31
2405	4860-14680	1750	10	4	5.41	6.88	0.52	12.81
2405	4750-14680	1700	329	215	401.46	510.86	38.56	950.87
	<b>TOTAL</b>		<b>1762</b>	<b>1232</b>	<b>2000.91</b>	<b>2543.45</b>	<b>192.97</b>	<b>4737.33</b>
2415	15600-39100	6600	1	1	4.33	5.61	0.78	10.72
2415	9300-34800	4600	23	14	18.79	46.26	3.24	68.29
2415	9300-34800	4200	1	1	7.05	9.13	0.68	16.86
2415	5200-20200	2400	5	2	3.60	4.66	0.35	8.60
2415	5200-20200	1900	13	4	6.38	8.26	0.63	15.27
2415	5200-20200	1800	19	12	17.65	4.54	1.04	23.23
2415	4930-14680	1750	2	2	2.99	3.88	0.29	7.16
2415	4750-14680	1700	18	13	19.95	20.63	0.58	41.16
	<b>TOTAL</b>		<b>82</b>	<b>49</b>	<b>80.74</b>	<b>102.96</b>	<b>7.59</b>	<b>191.29</b>
3451	37400-67000	P.B.-4	3	2	16.71	21.63	1.69	40.03
3451	15600-39100	P.B.-3	8	7	22.89	30.12	3.34	56.35
3451	9300-34800	P.B.-2	86	58	121.40	156.58	9.50	287.48
3451	5200-20200	P.B.-1	22	14	21.14	27.22	1.60	49.96
3451	4930-14680	P.B.-1S	3	3	3.74	4.87	0.08	8.69
3451	4860-14680	P.B.-1S	6	0	0.00	0.00	0.00	0.00
3451	4750-14680	P.B.-1S	17	6	5.32	6.14	0.46	11.92
	<b>TOTAL</b>		<b>145</b>	<b>90</b>	<b>191.20</b>	<b>246.56</b>	<b>16.67</b>	<b>454.43</b>
<b>DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN</b>								
2403	9300-34800	4600	1	0	0.00	0.00	0.00	0.00
2403	9300-34800	4200	6	3	12.90	16.41	1.15	30.46

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2403	5200-20200	2800	44	36	105.43	134.14	9.43	249.00
	<b>TOTAL</b>		<b>51</b>	<b>39</b>	<b>118.33</b>	<b>150.55</b>	<b>10.58</b>	<b>279.46</b>
2404	15600-39100	6600	1	0	0.00	0.00	0.00	0.00
2404	9300-34800	4600	2	0	0.00	0.00	0.00	0.00
2404	5200-20200	2400	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2404	5200-20200	1900	5	0	0.00	0.00	0.00	0.00
2404	4750-14680	1500	1	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>11</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEMAND NO. 33 -F&amp;ARD- AIDED INSTITUTIONS - NON-PLAN (UGS, SPCA)</b>								
2403	9300-34800	4200	4	1	2.06	2.71	0.44	5.21
2403	5200-20200	2000	3	1	1.59	2.11	0.32	4.02
2403	5200-20200	1800	1	0	0.00	0.00	0.00	0.00
2403	4440-14680	1300	4	2	2.07	2.74	0.43	5.24
2403		Contractual	1	8	6.31	0.00	0.00	6.31
	<b>TOTAL</b>		<b>13</b>	<b>12</b>	<b>12.03</b>	<b>7.56</b>	<b>1.19</b>	<b>20.78</b>
2405	9300-34800	4600	109	63	120.72	147.28	8.45	276.45
2405	9300-34800	4200	36	24	43.20	52.27	3.02	98.49
2405	5200-20200	2200	3	1	2.00	2.42	0.14	4.56
2405	5200-20200	1900	10	2	3.95	4.78	0.28	9.01
2405	4440-14680	1700	12	8	9.00	10.71	0.63	20.34
	Foreign Service Contribution							40.90
	<b>TOTAL</b>		<b>170</b>	<b>98</b>	<b>178.87</b>	<b>217.46</b>	<b>12.52</b>	<b>449.75</b>
<b>DEMAND NO. 33 -F&amp;ARD - PSU</b>								
OPDC	9350-14550	PR	1	0	0	0	0	0.00
OPDC	6500-10500	PR	1	1	1.89	3.14	0.33	5.36
OPDC	5000-8000	PR	15	5	7.07	11.73	1.18	19.98
OPDC	4750-7500	PR	27	8	10.80	17.93	2.00	30.73
OPDC	4500-7000	PR	2	2	2.43	4.03	0.36	6.83
OPDC	3600-5600	PR	4	4	4.10	6.81	0.40	11.31
OPDC	3200-4900	PR	41	19	17.05	28.30	1.76	47.12
OPDC	3050-4590	PR	53	19	14.88	24.70	1.66	41.23
OPDC	2750-4400	PR	6	2	1.54	2.56	0.25	4.36
OPDC	2610-3540	PR	18	4	2.74	4.54	0.60	7.88
OPDC	2550-3200	PR	118	32	21.89	36.33	4.82	63.04
	<b>TOTAL</b>		<b>286</b>	<b>96</b>	<b>84.38</b>	<b>140.08</b>	<b>13.37</b>	<b>237.83</b>
FISHFED	5300-8300	PR	1	0	0.00	0.00	0.00	0.00
FISHFED	4750-7500	PR	1	1	0.97	1.23	0.20	2.39
FISHFED	4000-6000	PR	4	3	2.97	3.77	0.62	7.36
FISHFED	3050-4590	PR	17	10	7.67	2.74	1.78	12.19
FISHFED	2550-3200	PR	10	5	2.93	3.71	0.80	7.44
	<b>TOTAL</b>		<b>33</b>	<b>19</b>	<b>14.53</b>	<b>11.46</b>	<b>3.39</b>	<b>29.38</b>
OPOLFED	9300-34800	4200	2	2	7.34	2.75	0.92	11.01
OPOLFED	5200-20200	2200	21	20	23.62	19.15	3.78	46.55
OPOLFED	4440-7440	1300	19	18	12.32	9.14	1.94	23.40
	<b>TOTAL</b>		<b>42</b>	<b>40</b>	<b>43.28</b>	<b>31.04</b>	<b>6.64</b>	<b>80.96</b>
<b>DEMAND NO. 34 - CO--OPERATION - NON PLAN</b>								
2015	64000		1	1	4.20	10.30	0.00	14.50
2015	15600-39100	6600	1	1	3.47	4.54	0.72	8.73
2015	9300-34800	4800	2	2	5.52	7.21	1.10	13.83
2015	9300-34800	4600	2	2	3.85	6.72	1.04	11.61

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2015	9300-34800	4200	7	2	3.49	4.56	0.00	8.05
2015	5200-20200	1900	2	2	2.23	2.91	0.45	5.58
	<b>TOTAL</b>		<b>15</b>	<b>10</b>	<b>22.75</b>	<b>36.24</b>	<b>3.31</b>	<b>62.30</b>
2425	37400-67000	9000	1	1	5.60	6.96	1.11	13.67
2425	37400-67000	8700	2	1	5.56	6.92	1.11	13.59
2425	15600-39100	7600	3	2	9.40	12.01	1.88	23.29
2425	15600-39100	6600	28	19	77.54	90.42	9.33	177.29
2425	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
2425	9300-34800	4800	23	20	63.22	80.87	5.51	149.60
2425	9300-34800	4600	387	269	771.61	942.41	80.48	1794.50
2425	9300-34800	4200	1585	673	1707.66	2110.00	178.84	3996.50
2425	5200-20200	2800	12	4	7.34	8.51	0.37	16.22
2425	5200-20200	2400	192	109	213.73	355.87	23.35	592.95
2425	5200-20200	2200	1	1	1.53	1.69	0.00	3.22
2425	5200-20200	2000	23	18	31.24	46.25	0.12	77.61
2425	5200-20202	1900	220	135	187.73	261.19	17.79	466.71
2425	4930-14680	1775	181	126	155.20	220.04	12.24	387.48
2425	4930-14680	1750	3	2	2.66	3.03	0.00	5.69
2425	4750-14680	1700	500	311	364.21	483.84	23.79	871.84
2425	21400	Consolidated		1	2.27	5.73	0.92	8.92
2425	7600	Consolidated		2	1.82	0.00	0.00	1.82
2425	7100	Consolidated		16	14.54	0.00	0.00	14.54
2425	6450	Consolidated		5	5.96	0.00	0.00	5.96
	<b>TOTAL</b>		<b>3162</b>	<b>1715</b>	<b>3628.82</b>	<b>4635.74</b>	<b>356.84</b>	<b>8621.40</b>
2435	37400-67000	8800	1	1				
2435	15600-39100	6600	1	1				
2435	9300-34800	4600	9	5				
2435	9300-34800	4200	7	3				
2435	5200-20200	2800	1	1				
2435	5200-20200	2400	1	1				
2435	5200-20200	1900	4	1				
2435	5200-20200	1800	3	3				
2435	4860-14680	1775	7	2				
	<b>TOTAL</b>		<b>34</b>	<b>18</b>	<b>35.09</b>	<b>45.01</b>	<b>3.54</b>	<b>83.64</b>
3451	70290-76450		1	1	7.34	9.57	1.46	18.37
3451	37400-67000	9000	1	0	0.00	0.00	0.00	0.00
3451	37400-67000	8800						
3451	15600-39100	6600						
3451	15600-39100	5400						
3451	9300-34800	4800						
3451	9300-34800	4600						
3451	9300-34800	4200						
3451	5200-20200	2800	1	1	1.71	2.23	0.00	3.94
3451	5200-20200	2400	2	2	3.43	4.48	0.70	8.61
3451	5200-20200	2200	1	1	1.63	2.13	0.00	3.76
3451	5200-20200	2000	1	1	1.36	1.89	0.00	3.25
3451	5200-20200	1900	25	16	23.76	29.99	0.88	54.63
3451	5200-20200	1800	46	29	29.81	38.60	2.66	71.07
	<b>TOTAL</b>		<b>161</b>	<b>105</b>	<b>178.68</b>	<b>233.95</b>	<b>13.80</b>	<b>426.42</b>
<b>DEMAND NO. 34 - CO-OPERATION - PSU</b>								
OSWHC	15600-39100	6600	6	3	12.32	16.27	2.64	31.23

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OSWHC	9300-34800	5400	1	0	0.00	0.00	0.00	0.00
OSWHC	9300-34800	4600	11	2	6.45	8.52	1.53	16.50
OSWHC	9300-34800	4200	108	48	125.76	166.01	20.69	312.46
OSWHC	5200-20200	2800	1	1	1.90	2.51	0.51	4.92
OSWHC	5200-20200	2400	9	7	14.05	18.55	3.66	36.26
OSWHC	5200-20200	1900	65	43	65.09	85.93	18.67	169.69
OSWHC	4860-14680	1600	49	23	28.27	37.32	5.75	71.34
OSWHC	4750-14680	1500	222	156	239.52	316.17	49.30	604.99
OSWHC	9300	contractual		3	3.35	0.00	0.00	3.35
OSWHC	4750	contractual		11	6.27	0.00	0.00	6.27
OSWHC	240 per day	contractual		1	0.75	0.00	0.00	0.75
	<b>TOTAL</b>		<b>472</b>	<b>298</b>	<b>503.73</b>	<b>651.28</b>	<b>102.75</b>	<b>1257.76</b>
<b>DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN</b>								
3451	67000-79000	10000	1	1	8.82	11.09	1.76	21.67
3451	37400-67000	8800	1	4	18.11	23.03	2.40	43.55
3451	37400-67000	8700	0	1	6.58	8.23	0.02	14.83
3451	15600-39100	6600	0	1	2.08	2.61	0.83	5.52
3451	15600-39100	5400	4	4	11.36	16.14	1.53	29.03
3451	9300-34800	4800	3	3	8.57	10.78	1.21	20.56
3451	9300-34800	4600	5	3	7.95	10.00	0.03	17.98
3451	9300-34800	4200	9	9	12.48	15.72	1.01	29.21
3451	5200-20200	2400	3	2	3.62	4.56	0.40	8.58
3451	5200-20200	1900	11	7	7.53	10.91	0.14	18.58
3451	4930-14680	1800	3	2	2.74	3.44	0.05	6.24
3451	4750-14680	1700	16	15	16.58	19.86	1.06	37.51
	<b>TOTAL</b>		<b>56</b>	<b>52</b>	<b>106.41</b>	<b>136.38</b>	<b>10.46</b>	<b>253.25</b>
<b>DEMAND NO. 36 - WOMEN &amp; CHILD DEVELOPMENT AND MISSION SHAKTI- NON PLAN</b>								
2235	37400-67000	8800	1	1	5.63	7.29	0.00	12.92
2235	15600-39100	6600	2	2	7.85	10.17	0.00	18.02
2235	15600-39100	5400	3	1	3.10	4.01	0.00	7.11
2235	9300-34800	5400	3	3	9.88	12.88	0.75	23.51
2235	9300-34800	4600	103	78	221.52	288.60	21.84	531.96
2235	9300-34800	4200	351	220	484.00	638.00	19.80	1141.80
2235	5200-20200	2800	2	1	2.44	4.95	0.26	7.65
2235	5200-20200	2400	3	2	3.27	4.18	0.16	7.61
2235	5200-20200	2200	19	17	25.19	33.23	2.49	60.91
2235	5200-20200	1900	493	13	21.32	25.74	1.17	48.23
2235	5200-20200	1800	11	7	10.46	13.26	0.61	24.33
2235	4930-14680	1775	2	2	2.84	3.66	0.38	6.88
2235	4750-14680	1700	1	1	0.76	0.95	0.00	1.71
2235	4750-14680	1600	6	3	3.04	3.92	0.30	7.26
2235	4750-14680	1500	1	1	1.44	1.67	0.15	3.26
	<b>TOTAL</b>		<b>1001</b>	<b>352</b>	<b>802.74</b>	<b>1052.51</b>	<b>47.91</b>	<b>1903.16</b>
2236	9300-34800	5400	35	35	95.82	119.77	23.95	239.54
2236	9300-34800	4800	25	18	42.18	52.72	10.54	105.44
2236	5200-20200	2400	20	15	18.08	22.60	4.52	45.20
2236	5200-20200	1900	43	36	39.29	49.12	9.82	98.23
2236	4930-14680	1500	54	40	38.72	48.40	9.68	96.80
	<b>TOTAL</b>		<b>177</b>	<b>144</b>	<b>234.08</b>	<b>292.61</b>	<b>58.52</b>	<b>585.21</b>
3451	37400-67000	10000	1	1	7.78	10.14	0.00	17.92
3451	37400-67000	8800	1	1	3.46	4.45	0.00	7.91

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
3451	15600-39100	6600	1	1	3.92	5.09	0.00	9.01
3451	15600-39100	5400	2	2	6.20	8.03	0.00	14.23
3451	9300-34800	4800	8	7	19.85	25.85	1.98	47.68
3451	9300-34800	4600	12	11	31.21	40.66	3.13	75.00
3451	9300-34800	4200	37	20	46.44	60.49	6.96	113.89
3451	5200-20200	2400	4	3	5.03	6.55	0.00	11.58
3451	5200-20200	1900	13	3	4.28	5.58	0.04	9.90
3451	5200-20200	1800	2	1	1.35	1.61	0.01	2.97
3451	4860-14680	1750	4	2	2.55	3.33	0.02	5.90
3451	4750-14680	1600	18	14	14.04	18.28	1.57	33.89
	<b>TOTAL</b>		<b>103</b>	<b>66</b>	<b>146.11</b>	<b>190.06</b>	<b>13.71</b>	<b>349.88</b>
<b>DEMAND NO. 36 - WOMEN &amp; CHILD DEVELOPMENT AND MISSION SHAKTI- PLAN</b>								
2235	37400-67000	10000	1	0	0.00	0.00	0.00	0.00
2235	37400-67000	8800	1	2	11.26	14.59	2.24	28.09
2235	15600-39100	6600	2	1	3.92	5.09	0.00	9.01
2235	15600-39100	5400	5	1	3.10	4.01	0.00	7.11
2235	9300-34800	4800	375	363	926.37	1157.97	231.59	2315.93
2235	9300-34800	4600	3	3	8.51	11.09	0.85	20.45
2235	9300-34800	4200	3155	2350	4632.30	5790.87	1157.15	11580.32
2235	5200-20200	2400	342	255	416.57	520.72	104.14	1041.43
2235	5200-20200	1900	559	396	563.97	705.02	140.63	1409.62
2235	4930-14680	1600	1	1	1.01	1.31	0.10	2.42
2235	4930-14680	1500	318	229	281.52	351.90	70.38	703.80
	<b>TOTAL</b>		<b>4762</b>	<b>3601</b>	<b>6848.53</b>	<b>8562.57</b>	<b>1707.08</b>	<b>17118.18</b>
<b>DEMAND NO. 36 - W &amp; CD &amp; M.S - AIDED INSTITUTIONS - NON PLAN</b>								
2235	9300-34800	5400	1	0	0	0	0	0
2235	9300-34800	4200	14	4	9.97	11.38	0.92	22.27
2235	5200-20200	2400	2	2	2.94	2.05	0.00	4.99
2235	5200-20200	1900	9	6	6.90	2.77	0.18	9.85
2235	4750-14680	1500	5	3	3.13	2.54	0.16	5.83
2235	4860-14680	1600	1	0	0.00	0.00	0.00	0.00
	<b>TOTAL</b>		<b>32</b>	<b>15</b>	<b>22.94</b>	<b>18.74</b>	<b>1.26</b>	<b>42.94</b>
<b>DEMAND NO. 36 - W &amp; CD &amp; M.S - AIDED INSTITUTIONS - PLAN</b>								
2235	9300-34800	5400	1	1	0.00	0.00	0.00	0.00
2235	9300-34800	4600	4	4	11.33	14.80	3.52	29.65
2235	5200-20200	4200	1	1	0.00	0.00	0.00	0.00
2235	5200-20200	2800	4	4	8.22	9.11	2.90	20.23
2235	5200-20200	2200	3	3	4.61	6.03	1.87	12.51
2235	5200-20200	2000	6	6	8.97	11.72	3.68	24.37
2235	4930-14680	1775	6	6	7.67	10.06	3.42	21.15
	<b>TOTAL</b>		<b>25</b>	<b>25</b>	<b>40.80</b>	<b>51.72</b>	<b>15.39</b>	<b>107.91</b>
<b>DEMAND NO. 36 - WOMEN &amp; CHILD DEVELOPMENT AND MISSION SHAKTI- PSU</b>								
2235	15600-39100	5400	1	0	0.00	0.00	0.00	0.00
2235	9300-34800	4600	1	1	2.57	3.38	0.51	6.46
2235	9300-34800	4200	5	4	8.36	10.98	1.67	21.01
2235	5200-20200	2200	2	1	1.00	1.31	0.20	2.51
2235	5200-20200	1900	4	2	3.00	3.95	0.60	7.55
2235	4750-14680	1500	6	6	7.52	9.91	1.51	18.94
	<b>TOTAL</b>		<b>19</b>	<b>14</b>	<b>22.45</b>	<b>29.53</b>	<b>4.49</b>	<b>56.47</b>
<b>DEMAND NO. 37-ELECTRONICS &amp; INFORMATION TECHNOLOGY - NON PLAN</b>								
2251	37400-67000	10000	1	1	10.25	11.07	0.48	21.80

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2251	37400-67000	8800	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	6600	0	1	3.86	4.27	0.00	8.13
2251	15600-39100	5400	4	3	11.75	12.34	0.61	24.70
2251	9300-34800	4800	3	4	14.80	15.88	1.23	31.91
2251	9300-34800	4600	5	1	2.90	3.15	0.00	6.05
2251	9300-34800	4200	9	6	10.85	11.74	0.45	23.04
2251	5200-20200	2400	4	0	0.00	0.00	0.00	0.00
2251	5200-20200	1900	1	1	0.59	0.64	0.17	1.40
2251	4860-14680	1750	3	2	1.59	1.74	0.24	3.57
2251	15000	Consolidated Pay	3	3	5.65	0.00	0.00	5.65
2251	5200	Consolidated Pay	3	3	2.99	0.00	0.00	2.99
2251	4750	Consolidated Pay	7	6	5.54	0.00	0.00	5.54
	<b>TOTAL</b>		<b>44</b>	<b>31</b>	<b>70.77</b>	<b>60.83</b>	<b>3.18</b>	<b>134.78</b>
<b>DEMAND NO. 37 -- ELECTRONICS &amp; INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN</b>								
3425	Chairman		1	0	0.00	0.00	0.00	0.00
3425	CEO		1	0	0.00	0.00	0.00	0.00
3425	15600-39100	6600	1	1	4.00	5.20	0.85	10.05
3425	15600-39100	5400	6	3	15.00	19.98	3.21	38.19
3425	9300-34800	5400	17	6	24.00	32.12	5.23	61.35
3425	9300-34800	4600	24	9	27.00	36.05	6.00	69.05
3425	9300-34800	4200	21	18	47.00	59.46	10.09	116.55
3425	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
3425	5200-20200	1900	2	1	1.00	1.35	0.26	2.61
3425	4440-14680	1775	10	10	12.00	17.15	3.19	32.34
	<b>TOTAL</b>		<b>85</b>	<b>48</b>	<b>130.00</b>	<b>171.32</b>	<b>28.82</b>	<b>330.14</b>
<b>DEMAND NO. 38 HIGHER EDUCATION - NON PLAN</b>								
2202	37400-67000	9000	2903	1541	8645.21	11238.77	1091.35	20975.33
2202	15600-39100	6600	3	3	10.74	13.96	1.36	26.06
2202	15600-39100	6000	1	0	0.00	0.00	0.00	0.00
2202	15600-39100	5400	154	153	506.31	658.21	63.91	1228.43
2202	9300-34800	4600	545	298	570.37	741.48	70.66	1382.51
2202	9300-34800	4200	991	632	1072.85	1394.70	135.43	2602.98
2202	5200-20200	2800	66	35	64.48	83.83	8.14	156.45
2202	5200-20200	2400	338	170	223.01	289.92	28.16	541.09
2202	5200-20200	2200	33	10	13.14	17.09	1.66	31.89
2202	5200-20200	2000	86	40	50.23	65.30	6.35	121.88
2202	5200-20200	1900	751	367	369.67	480.57	46.67	896.91
2202	5200-20200	1800	26	8	9.65	12.55	1.22	23.42
2202	4930-14680	1700	784	500	543.87	707.03	68.65	1319.55
2202	4860-14680	1600	314	159	146.06	189.88	18.44	354.38
2202	4750-14680	1500	1258	893	751.68	977.18	94.89	1823.75
	<b>TOTAL</b>		<b>8253</b>	<b>4809</b>	<b>12977.27</b>	<b>16870.47</b>	<b>1636.89</b>	<b>31484.63</b>
2204	9300-34800	4200	15	12	35.25	45.83	4.45	85.53
2204	5200-20200	2400	79	36	85.14	110.68	10.74	206.56
2204	5200-20200	1900	112	94	155.58	202.26	19.64	377.48
2204	4440-14680	1400	206	169	204.30	265.59	117.46	587.35
2204	4440-14680	1300	72	46	54.06	70.28	6.82	131.16
	<b>TOTAL</b>		<b>484</b>	<b>357</b>	<b>534.33</b>	<b>694.64</b>	<b>159.11</b>	<b>1388.08</b>
2251	51530-93070		1	1	7.89	10.26	1.00	19.15
2251	37400-67000	10000	6	2	13.90	18.07	1.75	33.72
2251	37400-67000	9000	1	1	6.82	8.87	0.87	16.56

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2251	37400-67000	8800	2	1	5.54	7.20	0.70	13.44
2251	15600-39100	8000	1	0	0.00	0.00	0.00	0.00
2251	15600-39100	7600	4	3	13.77	17.90	1.74	33.41
2251	15600-39100	5400	5	3	12.03	15.64	1.51	29.18
2251	9300-34800	4600	10	10	34.24	44.51	4.33	83.08
2251	9300-34800	4200	119	96	181.91	236.49	21.06	439.46
2251	5200-20200	2400	19	16	29.71	38.62	3.75	72.08
2251	5200-20200	2000	8	4	5.24	6.81	0.66	12.71
2251	5200-20200	1900	17	10	13.11	17.05	1.66	31.82
2251	5200-20200	1800	3	2	2.36	3.06	0.30	5.72
2251	4860-14680	1600	9	4	4.46	5.79	0.57	10.82
2251	4750-14680	1500	46	28	28.28	36.77	3.57	68.62
<b>TOTAL</b>			<b>251</b>	<b>181</b>	<b>359.26</b>	<b>467.04</b>	<b>43.47</b>	<b>869.77</b>
<b>DEMAND NO. 38 - HIGHER EDUCATION - PLAN</b>								
2251	37400-39100	9000	1	1	11.55	15.02	1.46	28.03
2251	9300-34800	4200	5	1	2.52	3.28	0.32	6.12
<b>TOTAL</b>			<b>6</b>	<b>2</b>	<b>14.07</b>	<b>18.30</b>	<b>1.78</b>	<b>34.15</b>
<b>DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN</b>								
2202	75000	Fixed	7	7	68.84	89.49	8.69	167.02
2202	37400-67000	10000	111	80	401.29	521.67	50.65	973.61
2202	37400-67000	9000	1025	82	653.51	849.57	82.50	1585.58
2202	37400-67000	8700	2	2	16.00	20.80	2.02	38.82
2202	15600-39100	8000	281	212	680.30	884.39	85.88	1650.57
2202	15600-39100	7600	1	1	3.12	4.05	0.39	7.56
2202	15600-39100	7000	1498	1234	7643.83	9936.98	964.95	18545.76
2202	15600-39100	6600	23	9	32.56	42.33	4.11	79.00
2202	15600-39100	6000	1501	1239	9392.37	12210.08	1185.68	22788.13
2202	15600-39100	5400	13	1	4.59	5.97	0.58	11.14
2202	9300-34800	5400	13	5	19.94	25.93	2.51	48.38
2202	9300-34800	4600	4285	4106	4538.91	5900.59	572.99	11012.49
2202	9300-34800	4200	1948	1514	7215.42	9380.05	910.86	17506.33
2202	5200-20200	2800	230	188	3779.28	4913.06	477.09	9169.43
2202	5200-20200	2400	345	247	681.07	885.39	85.98	1652.44
2202	5200-20200	2200	15	11	32.26	41.94	4.07	78.27
2202	5200-20200	2000	337	274	106.58	138.55	13.45	258.58
2202	5200-20200	1900	1181	982	1281.92	1666.49	161.82	3110.23
2202	5200-20200	1800	59	44	655.29	851.87	82.73	1589.89
2202	4440-14680	1650	977	807	294.81	383.26	37.22	715.29
2202	4440-14680	1400	231	161	273.02	354.93	34.47	662.42
2202	4440-14680	1300	2969	2604	3741.29	4863.67	472.30	9077.26
<b>TOTAL</b>			<b>17052</b>	<b>13810</b>	<b>41516.20</b>	<b>53971.06</b>	<b>5240.94</b>	<b>100728.20</b>
<b>DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN</b>								
2202	9300-34800	4600	6421	6421	16686.00	21691.80	609.09	38986.89
2202	9300-34800	4200	6170	6170	9346.00	12149.80	325.58	21821.38
<b>TOTAL</b>								
<b>DEMAND NO. 39 - SKILL DEVELOPMENT &amp; TECHNICAL EDUCATION - NON PLAN</b>								
2203	37400-67000	10000	23	3	21.55	25.02	0.63	47.20
2203	37400-67000	8700	1	1	3.71	4.83	0.00	8.54
2203	15600-39100	8000	53	12	41.22	50.97	3.52	95.71
2203	15600-39100	7600	3	1	4.80	6.25	0.98	12.03

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**2016-17**

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<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2203	15600-39100	7000	22	21	67.60	84.53	6.70	158.83
2203	15600-39100	6600	260	92	302.12	392.82	19.07	714.01
2203	15600-39100	6000	140	77	206.35	253.58	18.40	478.33
2203	9300-34800	5400	1	1	3.52	4.58	0.23	8.33
2203	9300-34800	4800	3	3	8.64	11.24	0.55	20.43
2203	9300-34800	4600	583	357	894.04	1162.40	56.42	2112.86
2203	9300-34800	4200	177	116	210.18	273.29	13.26	496.73
2203	5200-20200	2800	2	2	2.88	3.75	0.19	6.82
2203	5200-20200	2400	72	33	46.84	60.89	2.96	110.69
2203	5200-20200	2000	18	8	8.21	10.69	0.51	19.41
2203	5200-20200	1900	33	14	10.61	13.49	0.63	24.73
2203	4930-14680	1750	32	31	23.61	30.40	1.38	55.39
2203	4860-14680	1600	42	15	12.63	16.44	0.79	29.86
2203	4750-14680	1500	131	87	82.16	106.83	4.75	193.74
	<b>TOTAL</b>		<b>1596</b>	<b>874</b>	<b>1950.67</b>	<b>2512.00</b>	<b>130.97</b>	<b>4593.64</b>
2203	37400-67000	8900	1	1	6.08	7.95	0.00	14.03
2230	15600-39100	6600	11	10	42.72	62.63	4.34	109.69
2230	15600-39100	5400	1	1	1.03	1.32	0.23	2.58
2230	9300-34800	5400	6	5	19.86	26.43	2.08	48.37
2230	9300-34800	4800	1	1	2.64	3.44	0.62	6.70
2230	9300-34800	4600	153	108	327.52	446.12	28.64	802.28
2230	9300-34800	4200	500	223	487.56	704.84	38.94	1231.34
2230	5200-20200	2800	14	4	7.20	10.77	0.61	18.58
2230	5200-20200	2400	173	47	82.36	116.59	6.93	205.88
2230	5200-20200	2000	2	0	0.00	0.00	0.00	0.00
2230	5200-20200	1900	176	54	81.33	108.56	6.82	196.71
2230	5200-20200	1800	0	6	8.30	10.39	0.47	19.16
2230	5000-8000	PR	1	1	0.90	1.89	0.15	2.94
2230	4930-14680	1750	30	10	11.75	17.06	0.85	29.66
2230	4860-14680	1600	5	3	3.82	5.72	0.32	9.86
2230	4750-14680	1700	165	70	88.04	123.57	6.58	218.19
2230	4750-14680	1500	266	174	220.44	329.52	18.33	568.29
2230	4000 + DP		0	2	0.72	1.82	0.06	2.60
	<b>TOTAL</b>		<b>1505</b>	<b>720</b>	<b>1392.27</b>	<b>1978.62</b>	<b>115.97</b>	<b>3486.86</b>
2251	37400-67000	10000	1	1	8.74	11.30	0.34	20.38
2251	37400-67000	8800	1	1	5.00	6.60	0.10	11.70
2251	15600-39100	7600	2	2	8.47	11.08	0.83	20.38
2251	15600-39100	6600	3	3	9.13	11.84	0.70	21.67
2251	15600-39100	5400	3	3	9.03	11.71	1.40	22.14
2251	9300-34800	5400	0	0	0.00	0.00	0.00	0.00
2251	9300-34800	4800	3	3	11.73	15.19	1.11	28.03
2251	9300-34800	4600	6	5	11.82	15.48	0.54	27.84
2251	9300-34800	4200	29	18	22.12	28.94	2.48	53.54
2251	5200-20200	2400	1	1	1.42	1.86	0.30	3.58
2251	4930-14680	1900	1	1	1.38	1.77	0.03	3.18
2251	4930-14680	1800	4	3	3.99	5.24	1.20	10.43
2251	4750-14680	1500	1	1	0.86	1.18	1.65	3.69
	<b>TOTAL</b>		<b>55</b>	<b>42</b>	<b>93.69</b>	<b>122.19</b>	<b>10.68</b>	<b>226.56</b>
	<b>DEMAND NO. 39 -SKILL DEVELOPMENT &amp; TECHNICAL EDUCATION - PLAN</b>							
2203	15600-39100	6600	1	1	3.84	4.85	0.11	8.80
2203	9300-34800	4600	6	3	5.54	7.01	0.16	12.71

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2203	5200-20200	2400	1	1	1.68	2.10	0.05	3.83
2203	4750-14680	1500	1	1	1.22	1.53	0.03	2.78
	<b>TOTAL</b>		<b>9</b>	<b>6</b>	<b>12.28</b>	<b>15.49</b>	<b>0.35</b>	<b>28.12</b>
2230	15600-39100	6600	1	1	3.96	5.94	0.18	10.08
2230	9300-34800	4600	47	32	80.29	120.49	4.09	204.87
2230	9300-34800	4200	83	31	52.08	78.14	2.51	132.73
2230	5200-20200	2400	20	2	2.89	4.34	0.17	7.40
2230	5200-20200	1900	7	2	1.70	2.55	0.90	5.15
2230	4750-14680	1500	12	5	3.75	5.63	0.21	9.59
	<b>TOTAL</b>		<b>170</b>	<b>73</b>	<b>144.67</b>	<b>217.09</b>	<b>8.06</b>	<b>369.82</b>
<b>DEMAND NO. 39 - SKILL DEV. &amp; TECHNICAL EDUCATION - AIDED INSTITUTION - NON-PLAN</b>								
2203	75000	Fixed	2	2	18.00	23.46	0.90	42.36
2203	37400-67000	10000	98	48	336.29	436.43	17.85	790.57
2203	37400-67000	9000	180	93	318.71	400.82	28.79	748.32
2203	37400-67000	8800	1	1	6.03	7.76	0.61	14.40
2203	37400-67000	8700	1	1	5.59	7.19	0.56	13.34
2203	15600-39100	8000	50	32	145.36	229.50	10.59	385.45
2203	15600-39100	7000	52	23	76.31	101.56	9.54	187.41
2203	15600-39100	6600	10	5	13.76	17.75	1.22	32.73
2203	15600-39100	6000	353	217	662.10	855.90	22.92	1540.92
2203	15600-39100	5400	1	1	3.10	4.00	0.31	7.41
2203	9300-34800	4800	4	4	11.80	14.93	0.84	27.57
2203	9300-34800	4600	45	34	96.38	122.85	10.04	229.27
2203	9300-34800	4200	178	134	318.38	402.18	10.68	731.24
2203	5200-20200	2800	8	4	7.21	9.62	2.06	18.89
2203	5200-20200	2400	15	6	14.33	18.14	1.87	34.34
2203	5200-20200	2200	7	2	4.44	5.56	0.06	10.06
2203	5200-20200	2000	36	29	39.72	49.27	2.22	91.21
2203	5200-20200	1900	75	54	85.65	109.33	3.07	198.05
2203	4930-14680	1775	52	40	56.40	71.26	4.70	132.36
2203	4860-14680	1800	4	4	5.16	6.64	0.39	12.19
2203	4860-14680	1700	130	121	124.13	160.52	9.76	294.41
2203	4860-14680	1600	2	2	2.39	3.14	0.22	5.75
2203	4750-14680	1500	5	4	5.11	5.85	0.68	11.64
2203		Contractual		122	241.76	0.00	0.00	241.76
	<b>TOTAL</b>		<b>1309</b>	<b>983</b>	<b>2598.11</b>	<b>3063.66</b>	<b>139.88</b>	<b>5801.65</b>
<b>DEMAND NO. 40 -MICRO, SMALL AND MEDIUM ENTERPRISES (DIC) - NON PLAN</b>								
2851	37400-67000	7600	1	1	6.88	8.87	0.33	16.08
2851	15600-39100	7600	4	2	10.87	14.02	1.20	26.09
2851	15600-39100	6600	57	34	186.92	241.02	20.56	448.50
2851	15600-39100	5400	2	1	6.86	8.85	0.75	16.46
2851	9300-34800	4800	2	2	5.53	7.13	0.61	13.27
2851	9300-34800	4600	56	41	130.73	168.56	14.22	313.51
2851	9300-34800	4200	329	223	494.13	637.14	54.36	1185.63
2851	5200-20200	2800	5	4	4.84	6.24	0.53	11.61
2851	5200-20200	2400	121	77	120.70	155.63	13.14	289.47
2851	5200-20200	2000	15	8	12.99	16.75	1.43	31.17
2851	5200-20200	1900	76	48	71.43	92.10	7.86	171.39
2851	4930-14680	1700	4	3	2.43	3.13	0.27	5.83
2851	4860-14680	1600	10	2	3.24	4.28	0.36	7.88
2851	4750-14680	1500	323	179	236.28	304.66	25.53	566.47

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
2851	9300-34800	Contractual	93	83	76.54	98.69	8.42	183.65
	<b>TOTAL</b>		<b>1098</b>	<b>708</b>	<b>1370.37</b>	<b>1767.07</b>	<b>149.57</b>	<b>3287.01</b>
3451	79000 fixed		1	1	6	8	0	14.92
3451	37400-67000	8800	2	2	12.83	16.37	1.34	30.54
3451	15600-39100	7600	2	2	8.24	10.67	1.30	20.21
3451	15600-39100	5400	3	3	11.49	14.72	0.57	26.78
3451	9300-34800	4800	6	5	16.22	20.66	1.55	38.43
3451	9300-34800	4600	9	7	18.70	21.84	0.50	41.04
3451	9300-34800	4200	19	13	12.37	16.15	2.09	30.61
3451	5200-20200	2400	3	3	4.70	6.06	0.71	11.47
3451	5200-20200	1900	1	1	2.44	1.79	0.49	4.72
3451	5200-20200	1800	10	10	7.64	10.03	0.43	18.10
3451	4750-14680	1700	1	1	1.04	1.33	0.21	2.59
	<b>TOTAL</b>		<b>57</b>	<b>48</b>	<b>101.98</b>	<b>127.98</b>	<b>9.44</b>	<b>239.41</b>
3453	37400-67000	8700	1	1	6.05	7.90	1.21	15.16
3453	15600-39100	6600	10	7	25.93	32.55	3.96	62.44
3453	15600-39100	5400	1	1	3.28	4.29	0.33	7.90
3453	9300-34800	5400	2	2	6.85	8.96	0.52	16.33
3453	9300-34800	4600	15	7	18.83	24.48	2.59	45.90
3453	9300-34800	4200	72	42	125.19	148.10	14.53	287.82
3453	5200-20200	2400	23	8	14.66	19.09	1.40	35.15
3453	5200-20200	2000	6	1	1.68	2.20	0.34	4.22
3453	5200-20200	1900	15	9	9.06	10.54	0.87	20.47
3453	5200-20200	1800	1	1	1.06	1.39	0.11	2.56
3453	4930-14680	1750	19	11	15.09	19.72	2.08	36.89
3453	4860-14680	1600	3	2	2.43	3.17	0.01	5.61
3453	4750-14680	1500	44	36	45.36	58.42	4.90	108.68
	<b>TOTAL</b>		<b>212</b>	<b>128</b>	<b>275.47</b>	<b>340.81</b>	<b>32.85</b>	<b>649.13</b>
<b>DEMAND NO. 40 - M S AND M E - AIDED INSTITUTION - NON PLAN</b>								
2851	15600-39100	7600	1	1	4.69	6.17	0.94	11.80
2851	15600-39100	6600	3	1	3.68	4.71	0.45	8.84
2851	15600-39100	5400	1	1	1.28	3.15	0.48	4.91
2851	9300-34800	5400	7	6	16.45	21.80	2.79	41.04
2851	9300-34800	4800	32	30	69.17	90.37	8.56	168.10
2851	9300-34800	4600	29	27	56.50	73.85	10.35	140.70
2851	9300-34800	4200	38	29	50.34	65.76	7.39	123.49
2851	5200-20200	2800	10	6	9.52	12.40	1.83	23.75
2851	5200-20200	2400	8	2	3.36	4.40	0.69	8.45
2851	5200-20200	2200	2	1	0.53	0.84	0.23	1.60
2851	5200-20200	2000	7	1	1.48	1.93	0.30	3.71
2851	5200-20200	1900	26	13	11.34	15.44	2.94	29.72
2851	5200-20200	1800	12	12	17.25	21.27	3.56	42.08
2851	4930-14680	1775	21	1	1.75	1.78	0.60	4.13
2851	4750-14680	1700	13	7	5.53	4.14	0.76	10.43
	<b>TOTAL</b>		<b>210</b>	<b>138</b>	<b>252.87</b>	<b>328.01</b>	<b>41.87</b>	<b>622.75</b>
OSIC	M.D.		1	1	17.08	0.07	0.00	17.15
OSIC	General Manager		2	2	20.59	0.04	0.13	20.77
OSIC	Comp.Secy/AO		2	1	7.15	0.00	0.00	7.15
OSIC	15600-39100	6600	13	5	25.89	18.00	3.25	47.14
OSIC	9300-34800	5400	9	8	29.62	33.47	5.92	69.01
OSIC	9300-34800	4800	25	15	46.43	52.47	9.29	108.19

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
OSIC	9300-34800	4600	35	25	49.34	55.75	9.87	114.96
OSIC	9300-34800	4200	31	8	23.33	26.36	4.67	54.36
OSIC	5200-20200	2400	18	5	9.37	10.59	1.87	21.83
OSIC	5200-20200	2000	11	5	8.32	9.41	1.66	19.40
OSIC	5200-20200	1900	7	3	4.84	5.47	0.97	11.29
OSIC	4930-14680	1750	9	1	1.42	1.60	0.28	3.30
OSIC	4860-14680	1750	1	1	1.33	1.50	0.13	2.97
OSIC	4860-14680	1600	65	45	61.34	69.32	12.27	142.93
<b>TOTAL</b>			<b>229</b>	<b>125</b>	<b>306.06</b>	<b>284.06</b>	<b>50.32</b>	<b>640.44</b>
OSFC	12000-16500	PR	1	1	2.07	4.14	0.38	6.59
OSFC	10650-15850	PR	4	2	3.86	7.73	0.74	12.33
OSFC	10000-15200	PR	16	6	9.94	19.88	1.81	31.63
OSFC	8000-13500	PR	30	12	19.10	38.20	3.22	60.52
OSFC	7300-10500	PR	24	12	16.91	33.82	3.23	53.96
OSFC	5700-9900	PR	40	25	25.26	50.46	4.29	80.01
OSFC	4750-7500	PR	55	46	38.99	77.97	6.66	123.62
OSFC	4000-6000	PR	27	19	15.68	31.35	3.08	50.11
OSFC	3200-4900	PR	10	9	6.41	12.82	1.24	20.47
OSFC	2610-3540	PR	17	11	6.89	13.77	1.42	22.08
<b>TOTAL</b>			<b>224</b>	<b>143</b>	<b>145.11</b>	<b>290.14</b>	<b>26.07</b>	<b>461.32</b>
<b>DEMAND NO. 43 - ODIA LANGUAGE, LITERATURE &amp; CULTURE - NON PLAN</b>								
2205	37400-67000	8800	1	1	5.42	6.99	0.10	12.51
2205	37400-67000	8000	2	0	0.00	0.00	0.00	0.00
2205	15600-39100	6600	5	2	7.97	10.38	0.74	19.09
2205	9300-34800	5400	11	4	12.78	16.36	0.63	29.77
2205	9300-34800	4800	9	9	24.18	30.49	2.56	57.23
2205	9300-34800	4600	77	41	105.71	136.04	7.58	249.33
2205	9300-34800	4200	118	68	141.48	166.01	10.86	318.35
2205	5200-20200	2800	3	3	5.47	6.99	0.03	12.49
2205	5200-20200	2400	26	14	25.09	32.27	2.38	59.74
2205	5200-20200	2200	1	1	1.66	2.03	0.00	3.69
2205	5200-20200	2000	16	9	12.27	15.45	0.51	28.23
2205	5200-20200	1900	70	43	55.07	78.52	3.40	136.99
2205	4750-14680	1800	28	23	31.23	37.81	2.90	71.94
2205	4930-14680	1775	47	28	32.31	49.11	2.06	83.48
2205	4750-14680	1750	38	22	28.45	36.96	3.50	68.91
2205	4750-14680	1700	147	81	104.36	133.64	7.50	245.50
2205	4750-14680	1500(DLR..)	40	33	20.66	0.00	0.00	20.66
2205	4750-14680	contractual	0	1	1.62	0.00	0.00	1.62
<b>TOTAL</b>			<b>639</b>	<b>383</b>	<b>615.73</b>	<b>759.05</b>	<b>44.75</b>	<b>1419.53</b>
2251	37400-67000	10000	1	1	16.12	11.79	0.00	27.91
2251	15600-39100	6600	2	2	13.14	9.95	0.00	23.09
2251	9300-34800	5400	2	2	12.00	8.70	0.00	20.70
2251	9300-34800	4800	3	3	9.50	8.95	0.04	18.49
2251	9300-34800	4600	5	2	4.05	3.96	0.00	8.01
2251	9300-34800	4200	8	5	8.68	9.55	0.07	18.30
2251	5200-20200	2400	2	1	4.55	3.90	0.07	8.52
2251	5200-20200	1900	5	2	2.20	3.88	0.00	6.08
2251	4440-14680	1750	3	1	2.00	5.75	0.06	7.81
2251	4440-14680	1600	3	1	4.11	6.79	0.07	10.97
2251	4440-14680	1300	1	1.00	1.20	2.40	0.06	3.66

**FORM - IV**  
**(See Rule 7)**

**2016-17**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

<b>Major Head</b>	<b>Scales of Pay</b>	<b>Grade Pay</b>	<b>No. of Employees</b>		<b>Expenditure (Rupees in Lakh)</b>			
			<b>Sanctioned Strength</b>	<b>Men in Position</b>	<b>Pay including Spl Pay, DP &amp; GP</b>	<b>Dearness Allowance</b>	<b>Allowances (HRA, RCM, OA)</b>	<b>TOTAL</b>
	<b>TOTAL</b>		<b>35</b>	<b>21</b>	<b>77.55</b>	<b>75.62</b>	<b>0.37</b>	<b>153.54</b>
<b>DEMAND NO 43 - ODIA LANGUAGE, LITERATURE &amp; CULTURE - NON PLAN</b>								
2205	37400-67000	10000	6	1	6.40	8.45	1.28	16.13
2205	37400-67000	9000	7	2	13.91	18.37	2.78	35.06
2205	37400-67000	8000	8	5	15.67	20.68	3.13	39.48
2205	15600-39100	6600	2	1	3.73	4.93	0.75	9.41
2205	15600-39100	6000	8	4	12.03	15.89	2.40	30.32
2205	9300-34800	5400	2	2	3.95	7.86	1.21	13.02
2205	9300-34800	4600	5	1	2.89	3.27	0.64	6.80
2205	9300-34800	4200	15	12	31.49	36.16	9.42	77.07
2205	5200-20200	2400	1	1	1.60	2.07	0.74	4.41
2205	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2205	5200-20200	1900	2	2	2.12	2.60	0.55	5.27
2205	4930-14680	1750	4	3	3.72	4.76	1.46	9.94
2205	4860-14680	1600	3	2	1.99	2.53	0.81	5.33
2205	4750-14680	1500	2	2	1.76	2.27	0.89	4.92
	<b>TOTAL</b>		<b>66</b>	<b>38</b>	<b>101.26</b>	<b>129.84</b>	<b>26.06</b>	<b>257.16</b>
<b>DEMAND NO 43 - ODIA LANGUAGE, LITERATURE &amp; CULTURE - PLAN</b>								
2205	37400-67000	9000	5	0	0	0	0	0.00
2205	15600-39100	6600	1	0	0	0	0	0.00
2205	9300-34800	4600	4	2	0.00	6.18	1.07	7.25
2205	5200-20200	2400	3	2	2.85	3.77	0.70	7.32
2205	5200-20200	2000	1	0	0.00	0.00	0.00	0.00
2205	4800-14680	1600	3	3	3.77	4.98	1.12	9.87
2205	4750-14680	1500	2	2	2.63	3.23	0.76	6.62
	consolidated		0	0	60.18	0.00	0.00	60.18
	<b>TOTAL</b>		<b>19</b>	<b>9</b>	<b>69.43</b>	<b>18.16</b>	<b>3.65</b>	<b>91.24</b>



**FORM – V**  
**STATEMENT OF DEFERRED LIABILITIES**  
**{See Rule 8}**

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

**i) State's matching share**

State's matching share under Centrally Sponsored Schemes (CSS) is being adequately provided. In the Budget Estimates for 2018-19 (BE) allocation of ₹10,254.30 crore has been made towards State Share of CSS. This will help us in leveraging higher Central funds.

**ii) Bills presented in the treasury but not en-cashed: -**

As on 31.03.2017 bills presented in the Treasury but not encashed is Nil.

**iii) Central Assistance received but not utilized at the end of a particular financial year: -**

As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2017, the U.C. pending as on 01.4.2017 was ₹7696.26 crore.

**(iv) Un-disbursed amount lying in the Civil Deposits:**

The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under State scheme funds were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government. The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

**Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit**

(₹ in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36

<b>Year</b>	<b>Opening Balance</b>	<b>Deposit</b>	<b>Withdrawal</b>	<b>Closing Balance</b>
<b>2006-2007</b>	546.36	30.32	81.09	495.59
<b>2007-2008</b>	495.59	35.35	64.75	466.19
<b>2008-2009</b>	466.19	106.61	32.88	539.92
<b>2009-2010</b>	539.92	7.28	106.71	440.49
<b>2010-2011</b>	440.49	24.69	109.15	356.03
<b>2011-2012</b>	356.03	249.91	46.21	559.72
<b>2012-2013</b>	559.72	2.34	127.14	434.92
<b>2013-2014</b>	434.92	23.24	48.90	409.26
<b>2014-2015</b>	409.26	13.90	40.27	382.89
<b>2015-2016</b>	382.89	11.48	49.53	344.84
<b>2016-2017</b>	344.84	14.31	40.05	290.48

**V)** As stated above, the balances in the Civil Deposit form a part of the financial liability of the State Government. Besides, transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts. These balances are being carried over from year to year without allowing the undrawn balance to lapse. In order to bring down the liabilities, the State Government have formulated a road map for phasing out accumulated amounts in the Civil Deposit which has been indicated in Finance Department Memo No. 33337(225) / F., dated 30.07.2010. As per this road map, accumulated balance in the Civil Deposit shall be phased out as follows:

- a) Amounts kept in Civil Deposit up to 1999-2000 lapsed with immediate effect and no longer be available for withdrawal.
- b) The undrawn balance of deposits made during 2000-05 have lapsed on 1<sup>st</sup> April, 2011.
- c) Deposits made after 2004-05 which remain undrawn for more than three complete accounting years will lapse on 1<sup>st</sup> April of the succeeding year in terms of Subsidiary Rule 436 of the Odisha Treasury Code, Volume-I commencing from 1<sup>st</sup> April, 2012.