

QUARTERLY OPERATIONAL REPORT

IFRC Organizational Unit: Country Cluster North Africa (Tunis)		Version, Date: 20 February 2017	
Manager: Amelia Marzal, Head of Country Cluster		Project Codes:	
		PTN008: Tunisia Migration Fund PEG016: Egypt Migration Fund / HIV-AIDS Egypt M1512087 OD Tunisia MDRDZ002 DREF Algeria Floods MDRMA007 DREF Morocco cold wave MDREG013 DREG Egypt floods MAA82001 North Africa Operational Plan	
Reporting period: January-December 2016		Geographic coverage: Algeria, Egypt, Morocco and Tunisia	
Area of Focus (AoF) / number of people reached (*)		Strategy for Implementation (SFI) / National Societies reached (*)	
AoF 1: Disaster risk reduction	N/A	SFI 1: Strengthen National Society capacities and ensure sustained and relevant RCRC presence in communities. N/A SFI 2: Ensure effective international disaster management N/A SFI 3: Influence others as leading strategic partners in humanitarian action and community resilience N/A SFI 4: Ensure a strong IFRC that is effective, credible and accountable N/A <i>(*)Use N/A if non-applicable</i>	
AoF 2: Shelter	N/A		
AoF 3: Livelihoods	N/A		
AoF 4: Health	N/A		
AoF 5: Water, sanitation and hygiene	N/A		
AoF 6: Social inclusion	N/A		
AoF 7: Culture of non-violence and peace	----		
AoF 8: Migration	3,000		

1. Context

Describe key internal or external changes in the operating context that have an impact on the implementation of the activities. Only list the most relevant ones and limit to not more than 5 bullet points.

#	Describe event/change	Impact on operating context
1.	<p>The Government of Tunisia extended every month the state of emergency declared after November 2015 attack on elite presidential guards in the capital. The state of emergency confers exceptional powers on Tunisian authorities, notably to forbid strikes and public gatherings, close movie theatres and control the press.</p> <p>The fragile political situation in Libya continue to have an impact on the security situation in Tunisia.</p>	No impact
2.	<p>In Egypt, the situation remains tensed in North Sinai Governorate with regular security incidents affecting greater Cairo and the Nile Delta.</p> <p>A suicide bomb occurred in Saint Marks Cathedral, Cairo's largest church and seat of the Coptic Christian papacy in Cairo, carried out on 11 December. At least 25 people were killed and 50 other injured.</p> <p>Although majority of militant attacks remain concentrated in the Northern Sinai Peninsula, some groups have carry out attacks in the Greater Cairo and Nile Delta.</p>	No impact
3.	<p>Security forces in Algeria continue to undertake counterterrorism raids throughout the country, particularly in the wooded and mountainous areas of the Kabyle region.</p>	No impact

4.	In Morocco, thousands of people protested in several towns and cities on October, linked to social and economic claims. Demonstrations regained by the end of the year.	No impact
5.	The Mediterranean region continues to bear the weight of recorded migrant's deaths. Over 5,000 people died trying to cross the Mediterranean in 2016. The majority of them occurred in the Central Mediterranean region. Situation in Libya allows the proliferation of smuggler networks via Central route.	National Societies in North Africa expressed the need to materialize support in the area of Migration and enhanced partnership with stakeholders from the Movement and out of the Movement.

2. Delivery against priorities: progress and challenges

P/G/C Code	Projects/Critical Activities	Comments on key progress and challenges	Red/Amber/Green			
			Status			
			Q1	Q2	Q3	Q4
PTN008	Tunisia Migration Fund Project under IFRC Migration Fund, started in August 2016	<p>Progress: ongoing</p> <p>An inception workshop on Migration was organized in Tunisia to introduce the Key migration themes and movement policy to the TRC Volunteers. A total of 26 participants (14 men and 12 women) from 16 regions attended the workshop from 27 to 29 of October 2016.</p> <p>At the end of the workshop, the participating volunteers finalized a first they have as well defined the different tasks and responsibilities of the Migration focal point and drafted a plan of action for each region.</p> <p>A psychosocial support (PSS) training was conducted to increase capacities of 19 volunteers and staff (14 women and 5 men) in order to better serve the migrants and host community. The PSS training took place in Hammamet from 10 to 13 November 2016.</p>				

P/G/C Code	Projects/Critical Activities	Comments on key progress and challenges	Red/Amber/Green			
			Status			
			Q1	Q2	Q3	Q4
		<p>The participants are now familiar with key PSS themes presented during the PSS training. (Crisis events and psychosocial support, stress and coping, loss and mourning, psychosocial first aid and support communication, taking care of volunteers). At the end of the training, participants prepared a plan of action.</p> <p>Deadline for implementation: 31 March 2017</p> <p>Challenges:</p> <ul style="list-style-type: none"> - The TRC does not have permanent staff in the field and hence relies on volunteers for the implementation of activities. The availability of the participants remains the main challenge for the implementation of project. - In some region, TRC implements the migration project with UNHCR and IOM. Internal communication needs to be strengthened for better understanding of the role and responsibilities of the migration focal points. - Coordination among different migration projects of the National Society needs to be enhanced as well. 				
PEG016	<p>Egypt Migration Fund</p> <p>Project under IFRC Migration Fund, started in August 2016.</p>	<p>Progress: ongoing</p> <p>An inception workshop on Migration was conducted to introduce Egyptian Red Crescent (ERC) staff and volunteers to the key migration themes and movement policy. The training enhanced ERC staff and volunteers' understanding of vulnerabilities in the migration context and provided them with skills in information management.</p>				

P/G/C Code	Projects/Critical Activities	Comments on key progress and challenges	Red/Amber/Green			
			Status			
			Q1	Q2	Q3	Q4
		<p>The workshop introduced the outcomes and outputs of the project and plan activities to the participants for a greater understanding and ownership. The workshop took place in Cairo, from 2-5 November for 20 staff & volunteers (Youth clubs in Nasr City, Zenhom, and the youth club of Giza branch). At the end of the Workshop, the volunteers achieved a first draft migration mapping per branches, a global action plan, definition of task and responsibility of the Migration focal point.</p> <ul style="list-style-type: none"> - A first PSS training was conducted for 30 Volunteers and staff to increase their support in facing the crisis and emergencies response operation towards migrants. - A second PSS training was conducted for 30 Volunteers and staff engaging in humanitarian response operation. - In addition, several outreach PSS activities conducted in one target location (Kilo 4.5) (5 activities for adult & elderly and 3 activities for children) - five health awareness (CBHFA) seminars for 253 migrants were conducted to provide them with first aid skills. <p>The outcomes of the project have been linked to HIV/AIDS awareness fund for the same beneficiaries and same locations (explained below).</p> <p>Deadline for implementation: 31March 2017.</p> <p>Challenges: no major challenges</p>				
MAA82001	Operational Plan	<p>Progress: Partial implementation of Areas of Focus through IFRC Migration Fund for Egypt and Tunisia while implementation in the Strategies for Implementation, particularly networking has been carried out.</p>				

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			Status			
			Q1	Q2	Q3	Q4
		<p>Challenges: Lack of available funding as main challenge to enable the implementation of activities.</p> <p>Networking at regional level is being ensured.</p>				
M1512087 (P82002)	<p>Strengthening the Tunisian Red Crescent as an Agent of Change, supported by the Swiss Cooperation</p> <p>Project funded by the Swiss Development Cooperation Agency, starting in December 2015.</p>	<p>Progress: on going</p> <p>A PMER training was facilitated for Tunisian Red Crescent on 26-29 November in Hammamet. The purpose of the training was to develop the skills of key staff and volunteers to be able to produce quality reports and better understand the project cycle and implement the acquired skills in operational planning.</p> <p>A total of 14 volunteers representing eleven Regional Committees and the National Committee participated in the training. They were also joined by the focal point for gender, youth and migration and the National administrator attended the training. The TRC has a pool of 12 facilitators trained by ICRC in the field of project/program management. Five of these facilitators conducted the training and the IFRC regional gender and diversity advisor conducted one-day training on gender and diversity approach in programming and monitoring.</p> <p>Challenges:</p> <ul style="list-style-type: none"> - TRC is currently under a restructuration and election process for its Local, Regional and National committee governing board. Once the process is finalized, the TRC will be able to set up the self-assessment team that will conduct the OCAC. The election could modify the set-up of the assessment team and in agreement with the TRC, it has been decided to hold the OCAC process until it is completed. 				

P/G/C Code	Projects/Critical Activities	Comments on key progress and challenges	Red/Amber/Green			
			Status			
			Q1	Q2	Q3	Q4
		- The TRC does not have permanent staff in the field and rely on Volunteers for the implementation of activities. The availability of the participants remains the main challenge for the implementation of project.				
MDREG013	Egypt: DREF Operation: Floods	<p>Progress: Implementation completed in 2017</p> <ul style="list-style-type: none"> - DREF launched on 4/11/2016 for 2 months. - 1.900 blankets, 2.200 Mattresses, 1.200 Ground sheet, 1.100 Pillows and case pillows distributed. -Narrative and financial report due in April 2017. <p>Challenges: some of the items not available up to ERC specifications which challenged the procurement process.</p>				
PEG016	<p>Egypt HIV Funding</p> <p>Project under IFRC HIV/AIDS funding, starting 1 November and finalized 31 December 2016.</p>	<p>Progress: Completed</p> <p>Financial and narrative report submitted.</p> <ul style="list-style-type: none"> - CBHFA training with focus on HIV/AIDS and migration context conducted for 30 persons (Migrant Community leaders, ERC Volunteers, Blood Bank staff) - ERC staff and Volunteers and community leaders conducting awareness sessions among the community reaching more than 360 beneficiaries. - PSS training with focus on HIV/AIDS counselling conducted for 25 persons. (ERC Volunteers, Blood bank staff). - Counselling session with blood donors, regular blood recipient and detected HIV/AIDS positive cases by trained ERC volunteers. 				

P/G/C Code	Projects/Critical Activities	Comments on key progress and challenges	Red/Amber/Green			
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		Challenges: timeline for implementation too short (2 months)				

3. Progress against targets

Refer to the M&E plan attached to the operational plan and provide on progress against the relevant indicators.

#	Indicator description	Progress	Red/Amber/Green			
			Status			
			Q1	Q2	Q3	Q4
	Moroccan Red Crescent					
AOF 8.1	# of migrants that access (through their journey) culturally sensitive social services, disaggregated by migration or residence status, age, gender, sex, ethnic origin, nationality, nationality of parents, place or residence and length of residence Target: 8,000	0 No funding available				
AOF 8.1.1	# of people reached with services for migration assistance and protection Target: 8,000	0 No funding available				
AOF 8.1.2	# of communities reached by awareness raising and sensitization campaigns to address misunderstandings and negative perceptions Target: TBD	0 No funding available				

Tunisian Red Crescent						
AOF 8.1	# of migrants that access (through their journey) culturally sensitive social services, disaggregated by migration or residence status, age, gender, sex, ethnic origin, nationality, nationality of parents, place or residence and length of residence Target: 8,500	Actual: 1,000 Project prepared with Tunisian Red Crescent based on Response Plan for the Mediterranean for 1,000 people, submitted and approved by IFRC Migration Funding.				
AOF 8.1.1	# of people reached with services for migration assistance and protection Target: 8,500	No funding available				
AOF 8.1.2	# of communities reached by awareness raising and sensitization campaigns to address misunderstandings and negative perceptions Target: TBD	No funding available				
Egyptian Red Crescent						
AOF 8.1	# of migrants that access (through their journey) culturally sensitive social services, disaggregated by migration or residence status, age, gender, sex, ethnic origin, nationality, nationality of parents, place or residence and length of residence Target: 6,000	Project prepared with Egyptian Red Crescent based on Response Plan for the Mediterranean for 2,000 people, submitted and accepted by IFRC Migration funding.				
AOF 8.1.1	# of people reached with services for migration assistance and protection Target: 6,000	No funding available				
AOF 8.1.2	# of communities reached by awareness raising and sensitization campaigns to address misunderstandings and negative perceptions Target: TBD	No funding available				
SFI 1.3	% of National Societies confirming that the programmatic and operational support they have received from the IFRC was adequate and timely. Target 90%	Actual: Priority areas in terms of National Society Development identified with concerned National Societies.				

		Concept note prepared at North Africa level in terms of Capacity building for volunteers and branches.				
SFI 1.4	# of National Societies that report that they benefit from the experience, expertise, innovation, learning opportunities of the Federation network Target: 6	Six National Societies in MENA are members of the Task Force on Migration, participating in regular bases in consultation and info-sharing. Preparation of Annual meeting of the RCRC Mediterranean Platform on Migration in progress with CCM, CICR and IFRC.				
SFI 2.2	% of large-scale emergency operations requiring a Movement response for which joint coordination tools and mechanisms are in use within the Movement response. Target:100%	100% DREF Moroccan cold wave implemented for 1,500 families.				
SFI 3.1	# of National Societies engaged in regional and global communication initiatives Target: 6	Actual: 5 Five National Societies in MENA participating in the Global Study on smart practices on Migration and regional field visit for MENA conducted in Lebanon with the involvement of the Lebanese Red Cross and the Palestine Red Crescent branch in Lebanon. Tunisian Red Crescent volunteer selected for IFRC Global Innovators Accelerators Programme.				
SFI 3.2	# of people reached by National Societies with IFRC programmatic support Target: 22,500	Actual: Study on Migratory Trails from North Africa to Italy conducted by British Red Cross in partnership with IFRC with the involvement of the Egyptian Red Crescent. Session on Migration and RCRC Policies and tools delivered to Tunisian Red Crescent and Libyan Red Crescent.				

		<p>Regional focal point for Migration participating in MICIC initiative, regional consultation, and contribution to the guidelines and mobilization of National Societies to participate in regional consultation for CSOs.</p> <p>Contribution to different Task Force Initiatives, including papers for WHS and Governing Board meetings.</p> <p>Participation at the global meeting for revision of Migration Task Force in Rome.</p> <p>Co-organization and participation at the RCRC Mediterranean Platform on Migration in Barcelona.</p>				
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4. Financial Situation

[Click here](#) to go directly to the financial report.

5. HR Situation

	Positions	Comment/Action required
Currently open (under recruitment)	None	
To open over the next quarter	Info-response Delegate	Main focus on migration and partnership

6. Learning

Source or event that prompted the learning	Key learning points	Owner/contact
Basic workshop on Migration for focal points of EU projects (Migration and protection) of Libyan Red Crescent	<ul style="list-style-type: none"> - Migration concepts, and policies and tools in RCRC Movement and other international stakeholders 	Libyan Red Crescent/IFRC
Seminar on Migration for Migration Focal points of the Tunisian Red Crescent, organized by the Tunisian Red Crescent, 27-29 May.	<ul style="list-style-type: none"> - Migration concepts, and policies and tools in RCRC Movement and other international stakeholders 	Tunisian Red Crescent/IFRC
Field visit to Egypt, 5-9 June	<ul style="list-style-type: none"> - Participation in the Research on Migratory Trails from North Africa to Italy, conducted by the British Red Cross. Meetings with: <ul style="list-style-type: none"> • Egyptian Red Crescent • UNHCR • Arab League • ICRC • UNRWA - Meeting with ERC to identify priority areas of support in terms of Migration and National Society Development, including discussion on National Society profile. 	British Red Cross/Egyptian Red Crescent
Regional Consultation "Rights of Migrants in Action", Amman (Jordan), 28 September	<ul style="list-style-type: none"> -Exchange of experiences among actors promoting rights of labor migrants and victims of trafficking 	Jordan Red Crescent/IFRC

Source or event that prompted the learning	Key learning points	Owner/contact
Inception Workshop on Migration to introduce Tunisian Red Crescent Volunteers to the Key migration themes and movement policy, 27-29 October	<ul style="list-style-type: none"> - Migration concepts, and policies and tools in RCRC - the volunteers achieved a first draft migration mapping per Region, a global action plan, definition of task and responsibility of the Migration focal point and a plan of action draft for each region 	Tunisian Red Crescent/IFRC
Inception Workshop on Migration to introduce Egyptian Red Crescent Volunteers to the Key migration themes and movement policy, November	<ul style="list-style-type: none"> - Migration concepts, and policies and tools in RCRC - the volunteers achieved a first draft migration mapping per Region, a global action plan, definition of task and responsibility of the Migration focal point and a plan of action draft for each region 	Egyptian Red Crescent/IFRC
PSS training conducted to increase capacities of Tunisian Red Crescent Volunteers and staff in order to better serve the Migrants and host community, 11-13 November.	<ul style="list-style-type: none"> - The participants are now familiar with key PSS themes presented during the PSS training. (Crisis events and psychosocial support, Stress and coping, Loss and mourning, Psychosocial first aid and support communication, taking care of volunteers) 	Tunisian Red Crescent/IFRC
PSS training conducted to increase capacities of Egyptian Red Crescent Volunteers and staff in order to better serve the Migrants and host community, November	<ul style="list-style-type: none"> - The participants are now familiar with key PSS themes presented during the PSS training. (Crisis events and psychosocial support, Stress and coping, Loss and mourning, Psychosocial first aid and support communication, taking care of volunteers) 	Egyptian Red Crescent/IFRC
Strategic Migration Management, 21-25 November	<ul style="list-style-type: none"> - Develop, implement and evaluate strategy - Lead effective organizational change - Apply the key principles of strategic migration management to their organization 	International Centre for Parliamentary Studies (ICPS), London

Source or event that prompted the learning	Key learning points	Owner/contact
	<ul style="list-style-type: none"> - Improve capacity and support structures whilst reducing administrative burdens - Monitor, evaluate and enhance performance 	
PMER training for TRC Volunteers organized by the Tunisian Red Crescent Volunteers, 26-29 November	<ul style="list-style-type: none"> - Increase knowledge and skills of TRC staff and Volunteers on Project planning and needs assessments, proposal writing, project management and Monitoring and reporting. 	Tunisian Red Crescent/IFRC

7. Upcoming events

Date	What	Where	Recommended participation
15 March	Global Migration Strategy Support Group meeting	Geneva	
28-29 March	Regional Wash Meeting	Morocco	

End of Report