

DP18-1811: Partner Actions to Improve Oral Health Outcomes Sample Template for Performance Work Plan

Component 1, Strategy 1: State Technical Assistance and Capacity Building (Required)

Expected 5-Year Performance Measure(s) <i>(may have more than one)</i> (Table 1. NOFO pages 14-15)

Baseline Measure	Data Source

Targets

Year 1 Target	Year 2 Target	Year 3 Target	Year 4 Target	Year 5 Target
<i>(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)</i>				

Other Outcome Measures, Targets and Milestones *(may have more than one and can be for more than 1-year tracking period)*

Measure	Baseline	Year 1 Target	Data Source
Measure 1			
Measure 2			

Year 1 Milestones

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ACTIVITIES

List of Activities <i>(may add sub-activities)</i>	Description of Activity <i>(must be measurable and help accomplish targets for process measures and outcome measures)</i>	Start Date	Completion Date for Each Activity	Method used to determine completion	Person/Organization responsible for activity
Activity 1.1					
Activity 1.2					
Activity 1.3					
Activity 1.4					

Component 1,Strategy 2: State Oral Health Program and Capacity Assessment (Required)

Expected 5-Year Performance Measure(s) <i>(may have more than one)</i> (Table 1. NOFO pages 14-15)

Baseline Measure	Data Source

Targets

Year 1 Target	Year 2 Target	Year 3 Target	Year 4 Target	Year 5 Target
<i>(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)</i>				

Other Outcome Measures, Targets and Milestones *(may have more than one and can be for more than 1-year tracking period)*

Measure	Baseline	Year 1 Target	Data Source
Measure 1			
Measure 2			

Year 1 Milestones

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ACTIVITIES

List of Activities <i>(may add sub-activities)</i>	Description of Activity <i>(must be measurable and help accomplish targets for process measures and outcome measures)</i>	Start Date	Completion Date for Each Activity	Method used to determine completion	Person/Organization responsible for activity
Activity 2.1					
Activity 2.2					
Activity 2.3					
Activity 2.4					

Component 1 , Strategy 3: Territorial Oral Health Program Assessment and Technical Assistance (Year 1 Only) (Required)

Expected 5-Year Performance Measure(s) <i>(may have more than one)</i> (Table 1. NOFO pages 14-15)

Baseline Measure	Data Source

Targets

Year 1 Target	Year 2 Target	Year 3 Target	Year 4 Target	Year 5 Target
<i>(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)</i>				

Other Outcome Measures, Targets and Milestones *(may have more than one and can be for more than 1-year tracking period)*

Measure	Baseline	Year 1 Target	Data Source
Measure 1			
Measure 2			

Year 1 Milestones

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ACTIVITIES

List of Activities <i>(may add sub-activities)</i>	Description of Activity <i>(must be measurable and help accomplish targets for process measures and outcome measures)</i>	Start Date	Completion Date for Each Activity	Method used to determine completion	Person/Organization responsible for activity
Activity 3.1					
Activity 3.2					
Activity 3.3					
Activity 3.4					

Component 2, Strategy 1: Medical-dental Integration Programs (Required)

Expected 5-Year Performance Measure(s) <i>(may have more than one)</i> (Table 1. NOFO pages 14-15)

Baseline Measure	Data Source

Targets

Year 1 Target	Year 2 Target	Year 3 Target	Year 4 Target	Year 5 Target
<i>(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)</i>				

Other Outcome Measures, Targets and Milestones *(may have more than one and can be for more than 1-year tracking period)*

Measure	Baseline	Year 1 Target	Data Source
Measure 1			
Measure 2			

Year 1 Milestones

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ACTIVITIES

List of Activities <i>(may add sub-activities)</i>	Description of Activity <i>(must be measurable and help accomplish targets for process measures and outcome measures)</i>	Start Date	Completion Date for Each Activity	Method used to determine completion	Person/Organization responsible for activity
Activity 1.1					
Activity 1.2					
Activity 1.3					
Activity 1.4					