

# Performance Measure Worksheet

					Outcomes		
	Resources/ Inputs	Activities	Outputs	Customers	Short-term (change in attitude)	Intermediate (Change in behavior)	Long-term (change in condition)
Logic Model Element	FTE: <ul style="list-style-type: none"> <li>•Dallas</li> <li>•EPA Region 6</li> <li>•OAQPS</li> <li>•OTAQ</li> <li>•TCEQ</li> </ul> \$\$						
Performance Question	<ul style="list-style-type: none"> <li>• Are resources sufficient?</li> </ul>						
Performance Measure	<ul style="list-style-type: none"> <li>• Total \$\$ invested per year</li> <li>• # of dedicate FTE per year</li> </ul>						