

Performance Measure Worksheet

					Outcomes		
	Resources/ Inputs	Activities	Outputs	Customers	Short-term (change in attitude)	Intermediate (Change in behavior)	Long-term (change in condition)
Logic Model Element	FTE: •Dallas •EPA Region 6 •OAQPS •OTAQ •TCEQ \$\$						
Performance Question	• Are resources sufficient?						
Performance Measure	• Total \$\$ invested per year •# of dedicate FTE per year						