

[illegible]

Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

19FOAD

Administration

PAY

Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages	\$ 1,457,236.00		\$ 1,457,236.00	100.0%
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement	\$ 295,932.88		\$ 295,932.88	100%
5170 FICA/Medicare	\$ 98,601.46		\$ 98,601.46	100%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 239,149.95		\$ 239,149.95	100%
5190 Unemployment & Workers Compensation Insurance	\$ 18,231.28		\$ 18,231.28	100%
5300 State Leave Pool	\$ 77,092.40		\$ 77,092.40	100%

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	
6137 Professional & Technical Services-Non-medical			\$ -	
6145 Required Technical References			\$ -	
6161 Rental of Land & Buildings			\$ -	
6171 Buildings & Ground-Operating Supplies, Maint & Repairs			\$ -	
6181 Office Supplies			\$ -	
6214 Food			\$ -	
6263 Insurance & Bonds			\$ -	

6274 Membership Dues			\$	-	
6276 Conventions, Seminars, Workshops & Committees			\$	-	
6286 Professional Development & Training of Non-Stat Employees			\$	-	
			\$	-	
6399 Current Expense	\$	206,319.97	\$	206,319.97	100%

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)
7507 Federal Distributions to LEAs			\$ -	
7508 Federal Distributions to Non-LEAs			\$ -	
7509 State Distributions to Non-LEAs			\$ -	
7511 State Distributions to LEAs			\$ -	
7523 Transfer of Indirect Costs	\$ 483,436.06		\$ 483,436.06	100.0%
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Total Expenses	\$ 2,876,000.00	\$ -	\$ 2,876,000.00	100.0%

2,876,000.00

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Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

19JRT

Joint Review Team

PAY

Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages	\$ 189,675.20		\$ 189,675.20	100.0%
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement	\$ 44,775.79		\$ 44,775.79	100%
5170 FICA/Medicare	\$ 14,510.14		\$ 14,510.14	100%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 48,055.02		\$ 48,055.02	100%
5190 Unemployment & Workers Compensation Insurance	\$ 2,655.46		\$ 2,655.46	100%
5300 State Leave Pool	\$ 11,228.78		\$ 11,228.78	100%

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel-Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	
6137 Professional & Technical Services-Non-medical			\$ -	

6145 Required Technical References			\$	-	
6161 Rental of Land & Buildings			\$	-	
6171 Buildings & Ground-Operating Supplies, Maint & Repairs			\$	-	
6181 Office Supplies			\$	-	
6214 Food			\$	-	
6263 Insurance & Bonds			\$	-	
6274 Membership Dues			\$	-	
6276 Conventions, Seminars, Workshops & Committees			\$	-	
6286 Professional Development & Training of Non-Stat Employees			\$	-	
			\$	-	
6399 Current Expense	\$	5,105.32	\$	5,105.32	100%

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)
7507 Federal Distributions to LEAs			\$ -	
7508 Federal Distributions to Non-LEAs			\$ -	
7509 State Distributions to Non-LEAs			\$ -	
7511 State Distributions to LEAs			\$ -	
7523 Transfer of Indirect Costs	\$ 73,994.29		\$ 73,994.29	100.0%
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Total Expenses	\$ 390,000.00	\$ -	\$ 390,000.00	100.0%

390,000.00

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Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

19SOEA

Statewide Online ED Program

PAG

Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages	\$ 118,310.40		\$ 118,310.40	100.0%
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement	\$ 29,379.73		\$ 29,379.73	100%
5170 FICA/Medicare	\$ 9,050.74		\$ 9,050.74	100%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 35,110.40		\$ 35,110.40	100%
5190 Unemployment & Workers Compensation Insurance	\$ 1,656.34		\$ 1,656.34	100%
5300 State Leave Pool	\$ 7,003.97		\$ 7,003.97	100%

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel-Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	
6137 Professional & Technical Services-Non-medical			\$ -	

6145 Required Technical References			\$	-	
6161 Rental of Land & Buildings			\$	-	
6171 Buildings & Ground-Operating Supplies, Maint & Repairs			\$	-	
6181 Office Supplies			\$	-	
6214 Food			\$	-	
6263 Insurance & Bonds			\$	-	
6274 Membership Dues			\$	-	
6276 Conventions, Seminars, Workshops & Committees			\$	-	
6286 Professional Development & Training of Non-Stat Employees			\$	-	
			\$	-	
6399 Current Expense	\$	13,666.66	\$	13,666.66	100%

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)
7507 Federal Distributions to LEAs			\$ -	
7508 Federal Distributions to Non-LEAs			\$ -	
7509 State Distributions to Non-LEAs			\$ -	
7511 State Distributions to LEAs			\$ -	
7523 Transfer of Indirect Costs	\$ 47,721.76		\$ 47,721.76	100.0%
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Total Expenses	\$ 261,900.00	\$ -	\$ 261,900.00	100.0%

261,900.00

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Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

19SOEF

Statewide Online Ed Program

PAG

Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages			\$ -	
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement			\$ -	
5170 FICA/Medicare			\$ -	
5180 Health, Dental, Life & Long-Term Disability Insurance			\$ -	
5190 Unemployment & Workers Compensation Insurance			\$ -	
5300 State Leave Pool			\$ -	

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	

6137 Professional & Technical Services-Non-medical			\$	-	
6145 Required Technical References			\$	-	
6161 Rental of Land & Buildings			\$	-	
6171 Buildings & Ground-Operating Supplies, Maint & Repairs			\$	-	
6181 Office Supplies			\$	-	
6214 Food			\$	-	
6263 Insurance & Bonds			\$	-	
6274 Membership Dues			\$	-	
6276 Conventions, Seminars, Workshops & Committees			\$	-	
6286 Professional Development & Training of Non-Stat Employees			\$	-	
			\$	-	
6399 Current Expense	\$	526,600.00	\$	526,600.00	100%

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)			
7507 Federal Distributions to LEAs			\$	-			
7508 Federal Distributions to Non-LEAs			\$	-			
7509 State Distributions to Non-LEAs			\$	-			
7511 State Distributions to LEAs			\$	-			
7523 Transfer of Indirect Costs			\$	-			
			\$	-			
			\$	-			
			\$	-			
			\$	-			
			\$	-			
			\$	-			
Total Expenses	\$	526,600.00	\$	-	\$	526,600.00	100.0%

526,600.00

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Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

19NPFO

NAEP-FINOPS

PAY

Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages			\$ -	
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement			\$ -	
5170 FICA/Medicare			\$ -	
5180 Health, Dental, Life & Long-Term Disability Insurance			\$ -	
5190 Unemployment & Workers Compensation Insurance			\$ -	
5300 State Leave Pool			\$ -	

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	

6137 Professional & Technical Services-Non-medical			\$	-	
6145 Required Technical References			\$	-	
6161 Rental of Land & Buildings			\$	-	
6171 Buildings & Ground-Operating Supplies, Maint & Repairs			\$	-	
6181 Office Supplies			\$	-	
6214 Food			\$	-	
6263 Insurance & Bonds			\$	-	
6274 Membership Dues			\$	-	
6276 Conventions, Seminars, Workshops & Committees			\$	-	
6286 Professional Development & Training of Non-Stat Employees			\$	-	
			\$	-	
6399 Current Expense	\$	15,000.00	\$	15,000.00	100%

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)			
7507 Federal Distributions to LEAs			\$	-			
7508 Federal Distributions to Non-LEAs			\$	-			
7509 State Distributions to Non-LEAs			\$	-			
7511 State Distributions to LEAs			\$	-			
7523 Transfer of Indirect Costs			\$	-			
			\$	-			
			\$	-			
			\$	-			
			\$	-			
			\$	-			
			\$	-			
Total Expenses	\$	15,000.00	\$	-	\$	15,000.00	100.0%

15,000.00

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Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

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Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages			\$ -	
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement			\$ -	
5170 FICA/Medicare			\$ -	
5180 Health, Dental, Life & Long-Term Disability Insurance			\$ -	
5190 Unemployment & Workers Compensation Insurance			\$ -	
5300 State Leave Pool			\$ -	

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	

6137 Professional & Technical Services-Non-medical	\$	-
6145 Required Technical References	\$	-
6161 Rental of Land & Buildings	\$	-
6171 Buildings & Ground-Operating Supplies, Maint & Repairs	\$	-
6181 Office Supplies	\$	-
6214 Food	\$	-
6263 Insurance & Bonds	\$	-
6274 Membership Dues	\$	-
6276 Conventions, Seminars, Workshops & Committees	\$	-
6286 Professional Development & Training of Non-Stat Employees	\$	-
	\$	-
6399 Current Expense	\$	-

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)
7507 Federal Distributions to LEAs			\$	-
7508 Federal Distributions to Non-LEAs			\$	-
7509 State Distributions to Non-LEAs			\$	-
7511 State Distributions to LEAs			\$	-
7523 Transfer of Indirect Costs			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
Total Expenses	\$	-	\$	-

Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

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Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages			\$ -	
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement			\$ -	
5170 FICA/Medicare			\$ -	
5180 Health, Dental, Life & Long-Term Disability Insurance			\$ -	
5190 Unemployment & Workers Compensation Insurance			\$ -	
5300 State Leave Pool			\$ -	

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	

6137 Professional & Technical Services-Non-medical	\$	-
6145 Required Technical References	\$	-
6161 Rental of Land & Buildings	\$	-
6171 Buildings & Ground-Operating Supplies, Maint & Repairs	\$	-
6181 Office Supplies	\$	-
6214 Food	\$	-
6263 Insurance & Bonds	\$	-
6274 Membership Dues	\$	-
6276 Conventions, Seminars, Workshops & Committees	\$	-
6286 Professional Development & Training of Non-Stat Employees	\$	-
	\$	-
6399 Current Expense	\$	-

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)
7507 Federal Distributions to LEAs			\$	-
7508 Federal Distributions to Non-LEAs			\$	-
7509 State Distributions to Non-LEAs			\$	-
7511 State Distributions to LEAs			\$	-
7523 Transfer of Indirect Costs			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
Total Expenses	\$	-	\$	-

Financial Operations (FOPS)

EXPENSE BUDGET

4/10/2018

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Personnel	Budget	Actual	Difference (\$)	Difference (%)
5101 Regular Salaries & Wages			\$ -	
5110 Leav Paid			\$ -	
5120 Miscellaneous Earnings			\$ -	
5135 Compensatory/Excess Time Used			\$ -	
5160 State Retirement			\$ -	
5170 FICA/Medicare			\$ -	
5180 Health, Dental, Life & Long-Term Disability Insurance			\$ -	
5190 Unemployment & Workers Compensation Insurance			\$ -	
5300 State Leave Pool			\$ -	

Travel/In State	Budget	Actual	Difference (\$)	Difference (%)
6001 In State Travel-Short Term Motor Pool Rental			\$ -	
6002 In State Travel-Reduced Auto Mileage Rate			\$ -	
6003 In State Travel Miscellaneous Travel Expense			\$ -	
6005 In State Travel-Meal Reimbursement			\$ -	
6006 In State Travel-Lodging Reimbursement			\$ -	
6007 In State Travel-Transportation Costs			\$ -	

Travel/Out of State	Budget	Actual	Difference (\$)	Difference (%)
6053 Out of State Travel-Miscellaneous Travel Expense			\$ -	
6055 Out of State Travel-Meal Reimbursement			\$ -	
6056 Out of State Travel-Lodging Reimbursement			\$ -	
6057 Out of State Travel-Transportation Costs			\$ -	
			\$ -	

Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6132 Communication Services			\$ -	
6136 Postage & Mailing			\$ -	

6137 Professional & Technical Services-Non-medical	\$	-
6145 Required Technical References	\$	-
6161 Rental of Land & Buildings	\$	-
6171 Buildings & Ground-Operating Supplies, Maint & Repairs	\$	-
6181 Office Supplies	\$	-
6214 Food	\$	-
6263 Insurance & Bonds	\$	-
6274 Membership Dues	\$	-
6276 Conventions, Seminars, Workshops & Committees	\$	-
6286 Professional Development & Training of Non-Stat Employees	\$	-
	\$	-
6399 Current Expense	\$	-

Data Processing Current Expense	Budget	Actual	Difference (\$)	Difference (%)
6469 Data Processing Harware Less Than \$5000-Laptop/Notebook			\$	-
6582 Data Processing-Supplies			\$	-
			\$	-
6618 Data Processing Software Over \$5000-Vendor Developed			\$	-
			\$	-

Other Charges/Pass Through	Budget	Actual	Difference (\$)	Difference (%)
7507 Federal Distributions to LEAs			\$	-
7508 Federal Distributions to Non-LEAs			\$	-
7509 State Distributions to Non-LEAs			\$	-
7511 State Distributions to LEAs			\$	-
7523 Transfer of Indirect Costs			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
Total Expenses	\$	-	\$	-