

PROJECT BUDGET PROPOSAL

Expense	Cost (USD)	Price Source	Funding Source
<i>Motorcycle Repair Shop</i> • Building renovation and labor • Motorcycle parts, supplies & tools • Truck to transport parts from Xining to Mekou • Furniture (lights, tables, chairs, etc.) • Solar panel for electricity • Food, supplies for shop opening	3,100 4,100 450 400 300 200	Stan, Mekou Villager Rinchen Jyi, Pentok Institute Stan Stan Shem Women's Group, China Stan	Projects for Peace Projects for Peace Projects for Peace Projects for Peace Projects for Peace Projects for Peace
<i>Subtotal:</i>	8,550		
<i>Motorcycle Education Program</i> • Motorcycle expert/trainer: 120/month • Interactive learning program (teach villagers how to fix motorcycles) • Fees for Pentok representative (guide/translator) • Transporting trainer/trainees • Helmets • Food and accommodations for trainer and trainees	240 260 250 300 400 250	Stan Stan Shamo Thar, Pentok Institute Shamo Thar Hualian Shopping Center, Xining Stan	Projects for Peace Projects for Peace Projects for Peace Projects for Peace Projects for Peace Lewis & Clark
<i>Subtotal:</i>	1,700		
<i>Lewis & Clark Student Expenses</i> <u>Accommodations</u> • Provided by homestay families • Hotels/hostels for two weeks (outside Mekou) • Household utensils & supplies, e.g. pots and pans (donated to the village at the end) <u>Food & Water</u> • \$100/person/month <u>Travel</u> • \$120/person for round-trip train ticket from Beijing to Xining • Xining to Mekou by car/truck • International airfare will be covered by donated airline miles • \$130/person for Chinese visa <u>First Aid</u> • Medical kit & water purification supplies	0 100 100 600 360 300 0 390 400	Stan Hutai Hotel, Xining Hualian Shopping Center, Xining Shamo Thar Beijing Railway Station Stan David and Sara's parents & Wendi Fein (friend of Jesse's). San Francisco China Consulate REI Portland	Lewis & Clark Lewis & Clark Lewis & Clark Lewis & Clark Lewis & Clark Lewis & Clark Lewis & Clark Lewis & Clark
<i>Subtotal:</i>	2,250		
<i>GRAND TOTAL:</i>	\$12,500		