



FY2018 Operating Budget

CITY UNIVERSITY OF NEW YORK

Table of Contents

| Section | Page |
|---|------|
| FY2018 State/City Budget Allocation Summaries | 3 |
| FY2018 Senior College Allocation Details | 6 |
| Baruch College | 12 |
| Brooklyn College | 14 |
| City College | 16 |
| Hunter College | 18 |
| John Jay College | 20 |
| Lehman College | 22 |
| Medgar Evers College | 24 |
| NYC College of Technology | 26 |
| Queens College | 28 |
| College of Staten Island | 30 |
| York College | 32 |
| Graduate Center | 34 |
| CUNY School of Law | 36 |
| School of Journalism | 37 |
| School of Professional Studies | 38 |
| School of Public Health | 40 |
| FY2018 Community College Allocation Details | 41 |
| Borough of Manhattan Community College | 48 |
| Bronx Community College | 50 |
| Guttman Community College | 52 |
| Hostos Community College | 54 |
| Kingsborough Community College | 56 |
| LaGuardia Community College | 58 |
| Queensborough Community College | 60 |
| Central Administration/Shared Services Details FY2018 | 62 |
| Revenue Targets | 74 |
| Enrollment/Staffing Data | 76 |
| State Budget Administrative Efficiencies | 79 |
| Appendix - Line Item Detail | 81 |

FY2018 State/City Budget Allocation Summaries

City University of New York
FY2018 State Budget Allocation Summary
(Figures in \$000)

| | FY2017 Tax-Levy Expenditures | | | | FY2018 Budget Allocation | | |
|---|------------------------------|------------------|--------------------------------|--------------------------|--------------------------|-----------------|-------------|
| | YTD | Projection | Retro Pay and Ratiff. Bonus | Projection (Adjusted) | Initial Tax-Levy | O/(U) [\$] | O/(U) [%] |
| Baruch College | 132,983 | 162,411 | (24,925) | 137,486 | 135,324 | (2,163) | -2% |
| Brooklyn College | 128,860 | 155,590 | (24,830) | 130,760 | 126,991 | (3,769) | -3% |
| City College | 157,422 | 182,777 | (27,070) | 155,707 | 157,359 | 1,652 | 1% |
| Hunter College | 178,077 | 211,890 | (32,631) | 179,258 | 170,136 | (9,122) | -5% |
| John Jay College | 102,295 | 120,514 | (19,636) | 100,878 | 100,093 | (785) | -1% |
| Lehman College | 96,588 | 115,757 | (17,162) | 98,595 | 93,281 | (5,314) | -5% |
| Medgar Evers College | 58,609 | 66,016 | (10,350) | 55,666 | 51,974 | (3,692) | -7% |
| NYC College of Technology | 97,699 | 109,215 | (18,732) | 90,483 | 95,024 | 4,541 | 5% |
| Queens College | 132,079 | 157,212 | (25,146) | 132,066 | 129,134 | (2,932) | -2% |
| College of Staten Island | 100,150 | 117,593 | (19,145) | 98,448 | 96,862 | (1,586) | -2% |
| York College | 58,634 | 67,062 | (10,846) | 56,216 | 55,579 | (637) | -1% |
| Graduate Center | 113,053 | 130,557 | (14,252) | 116,305 | 124,598 | 8,293 | 7% |
| CUNY School of Law | 16,186 | 20,213 | (2,767) | 17,447 | 18,083 | 637 | 4% |
| School of Journalism | 7,782 | 9,956 | (1,179) | 8,777 | 7,735 | (1,042) | -12% |
| School of Professional Studies | 17,147 | 20,666 | (2,787) | 17,880 | 16,980 | (900) | -5% |
| School of Public Health | 10,577 | 12,800 | (1,385) | 11,415 | 11,840 | 425 | 4% |
| Total Senior Colleges | 1,408,142 | 1,660,229 | (252,842) | 1,407,387 | 1,390,993 | (16,394) | -1% |
| Central Administration | 26,448 | 31,211 | (4,948) | 26,264 | 24,990 | (1,273) | -5% |
| Shared Services | 91,444 | 112,408 | (9,675) | 102,734 | 80,067 | (22,667) | -22% |
| Building Rentals | 52,806 | 65,912 | - | 65,912 | 65,912 | - | 0% |
| Fringe Benefits | 442,262 | 666,328 | - | 666,328 | 657,942 | (8,386) | -1% |
| Potential Liability for Increased Pension Costs | - | - | - | - | 6,000 | 6,000 | n/a |
| Utilities | 3,366 | 81,258 | - | 81,258 | 81,258 | - | 0% |
| Open Education Resources | - | - | - | - | 4,000 | 4,000 | n/a |
| SEEK | 12,146 | 16,295 | - | 16,295 | 17,043 | 748 | 5% |
| Financial Assistance (CUSTA) | 1,032 | 1,109 | - | 1,109 | 1,109 | - | 0% |
| Financial Aid - Matching | 1,103 | 1,444 | - | 1,444 | 1,444 | - | 0% |
| PSC Research Awards | - | 3,884 | - | 3,884 | 3,884 | - | 0% |
| Tuition Reimbursement | 9,250 | 9,250 | - | 9,250 | 9,000 | (250) | -3% |
| Academic Programs Lump Sums | - | - | - | - | 6,525 | 6,525 | n/a |
| Administrative Excellence Transformation Init. | - | - | - | - | 3,500 | 3,500 | n/a |
| CUNY Service Corps | - | - | - | - | 2,800 | 2,800 | n/a |
| Revenue Appropriation Shortfall/TAP Gap | - | 94,199 | - | 94,199 | 97,686 | 3,487 | 4% |
| Subtotal Centrally Managed Programs | 521,965 | 939,679 | - | 939,679 | 958,102 | 18,424 | 2% |
| Total University Management | 639,857 | 1,083,298 | (14,623) | 1,068,676 | 1,063,160 | (5,516) | -1% |
| Total University | 2,047,999 | 2,743,528 | (267,464) | 2,476,063 | 2,454,153 | (21,910) | -1% |
| State Adopted Budget | | | | 2,357,190 | 2,431,691 | 74,501 | 3% |
| College's Revenue Overcollections | | | | 29,145 | - | (29,145) | -100% |
| CUNY IFR Revenue for Collective Bargaining | | | | 42,500 | 9,200 | (33,300) | -78% |
| CUTRA Resources | | | | 9,686 | - | (9,686) | -100% |
| Labor Reserve (Tuition Revenue - Fall 2015) | | | | 37,692 | - | (37,692) | -100% |
| Efficiencies | | | | - | 14,000 | 14,000 | n/a |
| Total Resources | | | | 2,476,213 | 2,454,891 | (21,322) | -1% |
| Resources O/(U) Projection / Allocation | | | | 149 | 738 | | |

City University of New York
FY2018 City Budget Allocation Summary
(Figures in \$000)

| | FY2017 Expenditures | | | | FY2018 Budget Allocation* | | |
|---|---------------------|------------------|-------------------------------|--------------------------|---------------------------|-----------------|-------------|
| | YTD | Projection | Retro Pay and Ratiff Bonus | Projection (Adjusted) | Initial Tax-Levy | O/(U) [\$] | O/(U) [%] |
| BMCC | 134,481 | 175,854 | (4,921) | 170,934 | 176,187 | 5,253 | 3% |
| Bronx CC | 73,985 | 93,259 | (2,284) | 90,975 | 92,513 | 1,538 | 2% |
| Guttman CC | 20,755 | 23,519 | (175) | 23,344 | 23,623 | 280 | 1% |
| Hostos CC | 52,703 | 66,852 | (1,633) | 65,219 | 66,119 | 900 | 1% |
| Kingsborough CC | 84,614 | 101,279 | (3,818) | 97,461 | 97,942 | 480 | 0% |
| LaGuardia CC | 109,390 | 130,048 | (3,294) | 126,754 | 131,843 | 5,089 | 4% |
| Queensborough CC | 88,085 | 110,813 | (1,347) | 109,466 | 109,830 | 365 | 0% |
| Total Community Colleges | 564,013 | 701,624 | (17,471) | 684,153 | 698,058 | 13,905 | 2% |
| Central Administration | 394 | 884 | (4) | 880 | 505 | (375) | -43% |
| Shared Services | 11,684 | 15,789 | (10) | 15,779 | 1,591 | (14,188) | -90% |
| Academic Programs Lump Sum | | | | - | 5,434 | 5,434 | n/a |
| Administrative Excellence Transformation Initiative | | | - | - | 1,500 | 1,500 | n/a |
| ASAP - Metrocards/Textbooks/Senior Colleges/Admin Cos | 32,984 | 34,488 | - | 34,488 | 44,168 | 9,679 | 28% |
| ASAP Fringes | (5,836) | (5,836) | - | (5,836) | (7,176) | (1,340) | 23% |
| ASAP Rent | | 2,370 | - | 2,370 | 3,630 | 1,260 | 53% |
| Collaborative Programs | 9,491 | 11,501 | - | 11,501 | 11,744 | 243 | 2% |
| College Discovery | 1,058 | 1,726 | - | 1,726 | 1,832 | 106 | 6% |
| CUNY Start Funds to Senior Colleges/Admin Costs | 1,579 | 1,728 | - | 1,728 | 1,728 | 0 | 0% |
| Energy | 13,188 | 22,658 | - | 22,658 | 24,258 | 1,600 | 7% |
| Fringe Benefits | 184,848 | 238,915 | (6,205) | 232,710 | 240,253 | 7,543 | 3% |
| NYC Comptroller's Wage Determination | - | 212 | - | 212 | 339 | 128 | 60% |
| Remediation | - | - | - | - | 2,000 | 2,000 | n/a |
| State Funded Programs | - | 1,000 | - | 1,000 | 5,700 | 4,700 | 470% |
| STEM Funds to Senior Colleges | 2,919 | 2,919 | - | 2,919 | 2,919 | - | 0% |
| STEM Waivers and Research Scholars | - | - | - | - | 5,137 | 5,137 | n/a |
| Subtotal Centrally Managed Programs | 240,230 | 311,681 | (6,205) | 305,476 | 343,467 | 37,991 | 12% |
| Total University Management | 252,308 | 328,355 | (6,219) | 322,136 | 345,563 | 23,427 | 7% |
| Total University | 816,321 | 1,029,979 | (23,690) | 1,006,288 | 1,043,620 | 37,332 | 4% |
| City Adopted Budget | | | | 1,006,763 | 1,041,671 | 32,557 | 3% |
| Collection Rate Increase | | | | - | 2,000 | 2,000 | n/a |
| Total Resources | | | | 1,006,763 | 1,043,671 | 34,557 | 4% |
| Resources O/(U) Projection / Allocation | | | | 475 | 51 | | |

FY2018 Senior College Budget Allocation Details

2017-2018 Initial Tax-Levy Allocation (\$000)
May 26, 2017

| | FY2017 Base Budget | Fall 2015 Tuition Increase Labor Reserve | Fall 2017 Tuition Increase | Other Base Budget Adjustments | Total Base Budget Adjustments | 2017-2018 Base Budget | FY2018 Budget Reallocation | Additional Resources for Collective Bargaining | Total Lump Sums ¹ | Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|--------------------------------|--------------------|--|----------------------------|-------------------------------|-------------------------------|-----------------------|----------------------------|--|------------------------------|-----------------------------|--|---|
| Baruch College | 121,853.5 | 5,018.0 | 4,195.6 | 2,202.4 | 11,416.0 | 133,269.5 | (1,332.7) | 1,844.9 | 1,541.8 | 135,323.5 | 68,209.8 | 203,533.3 |
| Brooklyn College | 113,205.2 | 3,963.6 | 3,207.0 | 1,916.9 | 9,087.5 | 122,292.7 | (1,222.9) | 3,564.8 | 2,356.4 | 126,991.0 | 71,160.1 | 198,151.2 |
| City College | 135,438.8 | 3,399.9 | 2,954.4 | 9,006.9 | 15,361.2 | 150,800.1 | (1,508.0) | 6,264.7 | 1,802.2 | 157,359.0 | 83,808.5 | 241,167.5 |
| Hunter College | 156,021.6 | 5,881.8 | 4,676.6 | (470.4) | 10,088.0 | 166,109.6 | (1,661.1) | 3,908.2 | 1,779.8 | 170,136.4 | 92,286.1 | 262,422.5 |
| John Jay College | 88,153.1 | 2,906.5 | 2,712.7 | 2,167.8 | 7,786.9 | 95,940.0 | (959.4) | 3,117.2 | 1,995.5 | 100,093.3 | 61,432.1 | 161,525.4 |
| Lehman College | 83,250.0 | 2,760.5 | 2,169.3 | 1,000.6 | 5,930.4 | 89,180.4 | (891.8) | 2,885.9 | 2,106.6 | 93,281.1 | 49,282.2 | 142,563.3 |
| Medgar Evers College | 45,857.9 | 1,122.8 | 998.7 | 726.1 | 2,847.6 | 48,705.5 | (487.1) | 2,448.6 | 1,307.0 | 51,974.0 | 28,365.8 | 80,339.8 |
| NYC College of Technology | 82,273.4 | 2,945.2 | 2,567.4 | 2,247.4 | 7,760.0 | 90,033.4 | (900.3) | 2,590.6 | 3,300.4 | 95,024.0 | 51,672.5 | 146,696.5 |
| Queens College | 114,239.5 | 4,582.5 | 3,537.2 | 2,880.7 | 11,000.4 | 125,239.9 | (1,252.4) | 2,952.4 | 2,194.4 | 129,134.3 | 72,926.6 | 202,061.0 |
| College of Staten Island | 85,493.7 | 2,838.4 | 2,401.2 | 2,118.5 | 7,358.2 | 92,851.8 | (928.5) | 2,981.9 | 1,956.6 | 96,861.8 | 49,818.5 | 146,680.3 |
| York College | 48,607.2 | 1,349.3 | 1,252.5 | 759.5 | 3,361.3 | 51,968.5 | (519.7) | 1,883.6 | 2,246.5 | 55,578.9 | 30,321.3 | 85,900.1 |
| Graduate Center | 106,264.4 | 160.8 | 57.7 | 12,651.8 | 12,870.3 | 119,134.6 | (1,191.3) | 6,523.5 | 131.3 | 124,598.1 | 65,358.1 | 189,956.2 |
| CUNY School of Law | 16,757.8 | 230.9 | 154.4 | 150.1 | 535.4 | 17,293.2 | (172.9) | 847.9 | 115.1 | 18,083.3 | 11,433.6 | 29,516.9 |
| School of Journalism | 7,130.1 | 95.3 | 56.0 | 55.8 | 207.1 | 7,337.2 | (73.4) | 471.2 | 0.0 | 7,735.1 | 6,054.2 | 13,789.2 |
| School of Professional Studies | 14,998.4 | 436.8 | 308.0 | 690.9 | 1,435.7 | 16,434.1 | (164.3) | 616.1 | 93.7 | 16,979.6 | 10,113.3 | 27,092.8 |
| School of Public Health | 11,106.1 | 0.0 | 118.5 | 1.7 | 120.2 | 11,226.4 | (112.3) | 725.9 | 0.0 | 11,840.0 | 7,392.5 | 19,232.5 |
| College Total | 1,230,650.5 | 37,692.3 | 31,367.3 | 38,106.8 | 107,166.3 | 1,337,816.8 | (13,378.2) | 43,627.5 | 22,927.2 | 1,390,993.4 | 759,635.2 | 2,150,628.6 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

2017-2018 Initial Tax-Levy Allocation (\$000)
Other Base Budget Adjustments

| | Library Matching Funds | CUNY CAP funds | Adjunct Extra Hours | Advanced Degree | Paid Parental Leave | PSC Travel funds | Reassigned Time | Sabbaticals |
|--------------------------------|---------------------------|-------------------|------------------------|--------------------|------------------------|---------------------|--------------------|----------------|
| Baruch College | 49.0 | 22.1 | 981.0 | 11.0 | 95.9 | 60.4 | 7.1 | 552.1 |
| Brooklyn College | 38.0 | 22.1 | 641.5 | 4.0 | 105.0 | 60.5 | 13.7 | 1,008.2 |
| City College | 36.0 | 22.1 | 522.3 | 1.0 | 209.3 | 24.1 | 11.5 | 1,326.0 |
| Hunter College | 74.0 | 22.1 | 1,353.7 | 22.0 | 83.7 | 76.7 | 8.9 | 1,500.9 |
| John Jay College | 20.8 | 22.1 | 940.2 | 9.0 | 55.9 | 49.4 | 11.8 | 766.9 |
| Lehman College | 26.4 | 22.1 | 636.4 | - | 48.3 | 43.8 | 2.3 | 243.7 |
| Medgar Evers College | - | 22.1 | 462.5 | - | - | 16.2 | 5.7 | 122.1 |
| NYC College of Technology | - | 22.1 | 1,419.4 | - | - | 47.7 | 12.3 | 331.3 |
| Queens College | 40.2 | 22.1 | 1,075.4 | 6.5 | 47.7 | 63.1 | 2.3 | 1,302.3 |
| College of Staten Island | 11.5 | 22.1 | 857.1 | 1.0 | 15.6 | 42.5 | 7.0 | 822.1 |
| York College | 0.7 | 22.1 | 464.2 | - | - | 2.0 | 3.8 | 150.1 |
| Graduate Center | 35.0 | - | - | 4.0 | 34.9 | 43.6 | 4.9 | 224.7 |
| CUNY School of Law | 5.0 | - | - | - | 12.5 | 6.9 | - | 114.1 |
| School of Journalism | 2.7 | - | 18.6 | - | - | 2.7 | - | 31.8 |
| School of Professional Studies | - | - | 157.8 | 1.2 | 10.4 | 7.5 | 13.9 | - |
| School of Public Health | 1.7 | - | - | - | - | - | - | - |
| College Total | 341.0 | 242.6 | 9,529.9 | 59.7 | 719.3 | 547.0 | 105.2 | 8,496.4 |

| | Untenured Faculty Reassigned Time | Joseph Murphy Institute | GC Doctoral Stipends for FY2017 | GC Doctoral Stipends for FY2018 | Advanced Science Research Center | CUNY TV | CUNY Medical School | School of Public Health | Total |
|--------------------------------|--|----------------------------|---------------------------------------|---------------------------------------|---|----------------|------------------------|----------------------------|-----------------|
| Baruch College | 423.8 | - | - | - | - | - | - | - | 2,202.4 |
| Brooklyn College | 447.7 | - | - | - | - | - | - | (423.7) | 1,916.9 |
| City College | 414.0 | - | - | - | - | - | 6,440.7 | - | 9,006.9 |
| Hunter College | 92.4 | - | - | - | - | - | - | (3,704.6) | (470.4) |
| John Jay College | 291.7 | - | - | - | - | - | - | - | 2,167.8 |
| Lehman College | 309.3 | - | - | - | - | - | - | (331.7) | 1,000.6 |
| Medgar Evers College | 97.6 | - | - | - | - | - | - | - | 726.1 |
| NYC College of Technology | 414.7 | - | - | - | - | - | - | - | 2,247.4 |
| Queens College | 321.2 | - | - | - | - | - | - | - | 2,880.7 |
| College of Staten Island | 339.8 | - | - | - | - | - | - | - | 2,118.5 |
| York College | 116.7 | - | - | - | - | - | - | - | 759.5 |
| Graduate Center | 21.5 | - | 1,400.0 | 1,400.0 | 9,800.0 | (199.3) | - | (117.5) | 12,651.8 |
| CUNY School of Law | 11.6 | - | - | - | - | - | - | - | 150.1 |
| School of Journalism | - | - | - | - | - | - | - | - | 55.8 |
| School of Professional Studies | - | 500.0 | - | - | - | - | - | - | 690.9 |
| School of Public Health | - | - | - | - | - | - | - | - | 1.7 |
| College Total | 3,301.8 | 500.0 | 1,400.0 | 1,400.0 | 9,800.0 | (199.3) | 6,440.7 | (4,577.6) | 38,106.8 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Lump Sum Allocations

| | Child Care | College Focus | College Now | Early College | Language Immersion Program | Program Collective Bargaining | SEEK | Services for the Disabled | Total |
|--------------------------------|----------------|---------------|----------------|----------------|----------------------------------|-------------------------------------|-----------------|------------------------------|-----------------|
| Baruch College | 140.5 | - | 293.7 | - | - | 82.4 | 924.8 | 100.3 | 1,541.8 |
| Brooklyn College | 268.1 | - | 375.0 | 543.3 | - | 50.0 | 980.4 | 139.6 | 2,356.4 |
| City College | - | - | 200.9 | 339.9 | - | 68.7 | 1,128.8 | 63.9 | 1,802.2 |
| Hunter College | 178.0 | - | 311.0 | 196.1 | - | 66.4 | 804.5 | 223.8 | 1,779.8 |
| John Jay College | 174.1 | - | 268.6 | - | - | 129.4 | 1,345.1 | 78.3 | 1,995.5 |
| Lehman College | 186.6 | - | 722.2 | - | - | 64.4 | 1,055.8 | 77.6 | 2,106.6 |
| Medgar Evers College | 183.6 | 8.0 | 244.0 | - | - | 187.2 | 662.2 | 22.1 | 1,307.0 |
| NYC College of Technology | 267.6 | - | 294.4 | 530.2 | 536.4 | 195.0 | 1,389.4 | 87.5 | 3,300.4 |
| Queens College | 157.3 | - | 513.2 | 275.2 | - | 55.4 | 1,057.3 | 135.9 | 2,194.4 |
| College of Staten Island | 315.7 | - | 334.8 | - | 183.3 | 123.3 | 737.5 | 261.9 | 1,956.6 |
| York College | 18.2 | - | 520.5 | 284.4 | 389.2 | 49.5 | 948.9 | 35.9 | 2,246.5 |
| Graduate Center | 115.2 | - | - | - | - | - | - | 16.1 | 131.3 |
| CUNY School of Law | 105.1 | - | - | - | - | - | - | 10.0 | 115.1 |
| School of Journalism | - | - | - | - | - | - | - | - | - |
| School of Professional Studies | - | - | 43.7 | 40.0 | - | - | - | 10.0 | 93.7 |
| School of Public Health | - | - | - | - | - | - | - | - | - |
| College Total | 2,110.0 | 8.0 | 4,121.8 | 2,209.1 | 1,108.9 | 1,071.7 | 11,034.8 | 1,262.9 | 22,927.2 |

Figures are preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

2017-2018 Initial Tax-Levy Allocation (\$000)
Projected Allocations Outside College Operating Budgets

| | Building Rentals | Energy | Fringes | Student Financial Aid | Total |
|--------------------------------|---------------------|-----------------|------------------|--------------------------|------------------|
| Baruch College | 1,831.2 | 6,081.2 | 59,492.1 | 805.3 | 68,209.8 |
| Brooklyn College | 2,410.6 | 9,932.6 | 57,513.4 | 1,303.5 | 71,160.1 |
| City College | 2,461.2 | 13,080.8 | 67,000.6 | 1,265.9 | 83,808.5 |
| Hunter College | 4,164.6 | 9,628.9 | 77,605.7 | 886.9 | 92,286.1 |
| John Jay College | 7,556.3 | 7,298.8 | 45,040.1 | 1,536.9 | 61,432.1 |
| Lehman College | 795.4 | 6,022.9 | 41,102.5 | 1,361.3 | 49,282.2 |
| Medgar Evers College | 336.0 | 2,584.6 | 24,819.7 | 625.4 | 28,365.8 |
| NYC College of Technology | 4,243.0 | 3,432.4 | 42,802.0 | 1,195.1 | 51,672.5 |
| Queens College | 4,460.5 | 8,081.5 | 58,883.6 | 1,501.0 | 72,926.6 |
| College of Staten Island | - | 5,086.5 | 43,840.9 | 891.1 | 49,818.5 |
| York College | - | 3,567.9 | 25,784.4 | 969.0 | 30,321.3 |
| Graduate Center | - | 2,898.7 | 44,061.1 | 18,398.4 | 65,358.1 |
| CUNY School of Law | 4,192.1 | - | 7,231.4 | 10.2 | 11,433.6 |
| School of Journalism | 2,953.3 | - | 3,097.2 | 3.7 | 6,054.2 |
| School of Professional Studies | 2,887.9 | - | 7,225.1 | 0.3 | 10,113.3 |
| School of Public Health | 1,273.2 | - | 6,119.3 | - | 7,392.5 |
| College Total | 39,565.3 | 77,696.8 | 611,619.0 | 30,754.0 | 759,635.2 |

Estimate based on prior year expenditures; FY2017 Energy Allocation

2017-2018 Initial Tax-Levy Allocation (\$000)
Senior Colleges Summary
May 26, 2017

| | |
|---|--------------------|
| FY2017 Base Budget | 1,230,650.5 |
| Fall 2015 Tuition Increase Labor Reserve | 37,692.3 |
| Fall 2017 Tuition Increase | 31,367.3 |
| Other Base Budget Adjustments | 38,106.8 |
| Total 2016-2017 Adjustments | 107,166.3 |
| 2017-2018 Base Budget | 1,337,816.8 |
| FY2018 Budget Reallocation | (13,378.2) |
| Additional Resources for Collective Bargaining | 43,627.5 |
| Total Lump Sums¹ | 22,927.2 |
| Initial Tax-Levy Allocation | 1,390,993.4 |
| Building Rentals | 39,565.3 |
| Energy | 77,696.8 |
| Fringes | 611,619.0 |
| Student Financial Aid | 30,754.0 |
| Total Projected Allocations Outside Operating Budget² | 759,635.2 |
| Total Projected Tax-Levy Operating Budget | 2,150,628.6 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation (\$000)
Baruch College
May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 121,853.5 |
| Fall 2015 Tuition Increase Labor Reserve | 5,018.0 |
| Fall 2017 Tuition Increase | 4,195.6 |
| Other Base Budget Adjustments | 2,202.4 |
| Total 2016-2017 Adjustments | 11,416.0 |
| 2017-2018 Base Budget | 133,269.5 |
| FY2018 Budget Reallocation | (1,332.7) |
| Additional Resources for Collective Bargaining | 1,844.9 |
| Total Lump Sums¹ | 1,541.8 |
| Initial Tax-Levy Allocation | 135,323.5 |
| Building Rentals | 1,831.2 |
| Energy | 6,081.2 |
| Fringes | 59,492.1 |
| Student Financial Aid | 805.3 |
| Total Projected Allocations Outside Operating Budget² | 68,209.8 |
| Total Projected Tax-Levy Operating Budget | 203,533.3 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 49.0 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 981.0 |
| Advanced Degree | 11.0 |
| Paid Parental Leave | 95.9 |
| PSC Travel funds | 60.4 |
| Reassigned Time | 7.1 |
| Sabbaticals | 552.1 |
| Untenured Faculty Reassigned Time | 423.8 |
| Total | <hr/> 2,202.4 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 140.5 |
| College Now | 293.7 |
| Program Collective Bargaining | 82.4 |
| SEEK | 924.8 |
| Services for the Disabled | 100.3 |
| Total | <hr/> 1,541.8 |

2017-2018 Initial Tax-Levy Allocation (\$000)

Brooklyn College

May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 113,205.2 |
| Fall 2015 Tuition Increase Labor Reserve | 3,963.6 |
| Fall 2017 Tuition Increase | 3,207.0 |
| Other Base Budget Adjustments | 1,916.9 |
| Total 2016-2017 Adjustments | 9,087.5 |
| 2017-2018 Base Budget | 122,292.7 |
| FY2018 Budget Reallocation | (1,222.9) |
| Additional Resources for Collective Bargaining | 3,564.8 |
| Total Lump Sums¹ | 2,356.4 |
| Initial Tax-Levy Allocation | 126,991.0 |
| Building Rentals | 2,410.6 |
| Energy | 9,932.6 |
| Fringes | 57,513.4 |
| Student Financial Aid | 1,303.5 |
| Total Projected Allocations Outside Operating Budget² | 71,160.1 |
| Total Projected Tax-Levy Operating Budget | 198,151.2 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 38.0 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 641.5 |
| Advanced Degree | 4.0 |
| Paid Parental Leave | 105.0 |
| PSC Travel funds | 60.5 |
| Reassigned Time | 13.7 |
| Sabbaticals | 1,008.2 |
| Untenured Faculty Reassigned Time | 447.7 |
| School of Public Health | (423.7) |
| Total | <hr/> 1,916.9 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 268.1 |
| College Now | 375.0 |
| Early College | 543.3 |
| Program Collective Bargaining | 50.0 |
| SEEK | 980.4 |
| Services for the Disabled | 139.6 |
| Total | <hr/> 2,356.4 |

2017-2018 Initial Tax-Levy Allocation (\$000)

City College

May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 135,438.8 |
| Fall 2015 Tuition Increase Labor Reserve | 3,399.9 |
| Fall 2017 Tuition Increase | 2,954.4 |
| Other Base Budget Adjustments | 9,006.9 |
| Total 2016-2017 Adjustments | 15,361.2 |
| 2017-2018 Base Budget | 150,800.1 |
| FY2018 Budget Reallocation | (1,508.0) |
| Additional Resources for Collective Bargaining | 6,264.7 |
| Total Lump Sums¹ | 1,802.2 |
| Initial Tax-Levy Allocation | 157,359.0 |
| Building Rentals | 2,461.2 |
| Energy | 13,080.8 |
| Fringes | 67,000.6 |
| Student Financial Aid | 1,265.9 |
| Total Projected Allocations Outside Operating Budget² | 83,808.5 |
| Total Projected Tax-Levy Operating Budget | 241,167.5 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 36.0 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 522.3 |
| Advanced Degree | 1.0 |
| Paid Parental Leave | 209.3 |
| PSC Travel funds | 24.1 |
| Reassigned Time | 11.5 |
| Sabbaticals | 1,326.0 |
| Untenured Faculty Reassigned Time | 414.0 |
| CUNY Medical School | 6,440.7 |
| Total | <hr/> 9,006.9 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| College Now | 200.9 |
| Early College | 339.9 |
| Program Collective Bargaining | 68.7 |
| SEEK | 1,128.8 |
| Services for the Disabled | 63.9 |
| Total | <hr/> 1,802.2 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Hunter College
 May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 156,021.6 |
| Fall 2015 Tuition Increase Labor Reserve | 5,881.8 |
| Fall 2017 Tuition Increase | 4,676.6 |
| Other Base Budget Adjustments | (470.4) |
| Total 2016-2017 Adjustments | 10,088.0 |
| 2017-2018 Base Budget | 166,109.6 |
| FY2018 Budget Reallocation | (1,661.1) |
| Additional Resources for Collective Bargaining | 3,908.2 |
| Total Lump Sums¹ | 1,779.8 |
| Initial Tax-Levy Allocation | 170,136.4 |
| Building Rentals | 4,164.6 |
| Energy | 9,628.9 |
| Fringes | 77,605.7 |
| Student Financial Aid | 886.9 |
| Total Projected Allocations Outside Operating Budget² | 92,286.1 |
| Total Projected Tax-Levy Operating Budget | 262,422.5 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|------------------|
| Library Matching Funds | 74.0 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 1,353.7 |
| Advanced Degree | 22.0 |
| Paid Parental Leave | 83.7 |
| PSC Travel funds | 76.7 |
| Reassigned Time | 8.9 |
| Sabbaticals | 1,500.9 |
| Untenured Faculty Reassigned Time | 92.4 |
| School of Public Health | <u>(3,704.6)</u> |
| Total | (470.4) |

Lump Sum Allocations

| | |
|-------------------------------|--------------|
| Child Care | 178.0 |
| College Now | 311.0 |
| Early College | 196.1 |
| Program Collective Bargaining | 66.4 |
| SEEK | 804.5 |
| Services for the Disabled | <u>223.8</u> |
| Total | 1,779.8 |

2017-2018 Initial Tax-Levy Allocation (\$000)

John Jay College

May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 88,153.1 |
| Fall 2015 Tuition Increase Labor Reserve | 2,906.5 |
| Fall 2017 Tuition Increase | 2,712.7 |
| Other Base Budget Adjustments | 2,167.8 |
| Total 2016-2017 Adjustments | 7,786.9 |
| 2017-2018 Base Budget | 95,940.0 |
| FY2018 Budget Reallocation | (959.4) |
| Additional Resources for Collective Bargaining | 3,117.2 |
| Total Lump Sums¹ | 1,995.5 |
| Initial Tax-Levy Allocation | 100,093.3 |
| Building Rentals | 7,556.3 |
| Energy | 7,298.8 |
| Fringes | 45,040.1 |
| Student Financial Aid | 1,536.9 |
| Total Projected Allocations Outside Operating Budget² | 61,432.1 |
| Total Projected Tax-Levy Operating Budget | 161,525.4 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 20.8 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 940.2 |
| Advanced Degree | 9.0 |
| Paid Parental Leave | 55.9 |
| PSC Travel funds | 49.4 |
| Reassigned Time | 11.8 |
| Sabbaticals | 766.9 |
| Untenured Faculty Reassigned Time | 291.7 |
| Total | <hr/> 2,167.8 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 174.1 |
| College Now | 268.6 |
| Program Collective Bargaining | 129.4 |
| SEEK | 1,345.1 |
| Services for the Disabled | 78.3 |
| Total | <hr/> 1,995.5 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Lehman College
May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 83,250.0 |
| Fall 2015 Tuition Increase Labor Reserve | 2,760.5 |
| Fall 2017 Tuition Increase | 2,169.3 |
| Other Base Budget Adjustments | 1,000.6 |
| Total 2016-2017 Adjustments | 5,930.4 |
| 2017-2018 Base Budget | 89,180.4 |
| FY2018 Budget Reallocation | (891.8) |
| Additional Resources for Collective Bargaining | 2,885.9 |
| Total Lump Sums¹ | 2,106.6 |
| Initial Tax-Levy Allocation | 93,281.1 |
| Building Rentals | 795.4 |
| Energy | 6,022.9 |
| Fringes | 41,102.5 |
| Student Financial Aid | 1,361.3 |
| Total Projected Allocations Outside Operating Budget² | 49,282.2 |
| Total Projected Tax-Levy Operating Budget | 142,563.3 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 26.4 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 636.4 |
| Advanced Degree | 0.0 |
| Paid Parental Leave | 48.3 |
| PSC Travel funds | 43.8 |
| Reassigned Time | 2.3 |
| Sabbaticals | 243.7 |
| Untenured Faculty Reassigned Time | 309.3 |
| School of Public Health | (331.7) |
| Total | <hr/> 1,000.6 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 186.6 |
| College Now | 722.2 |
| Program Collective Bargaining | 64.4 |
| SEEK | 1,055.8 |
| Services for the Disabled | 77.6 |
| Total | <hr/> 2,106.6 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Medgar Evers College
 May 26, 2017

| | |
|---|-----------------|
| FY2017 Base Budget | 45,857.9 |
| Fall 2015 Tuition Increase Labor Reserve | 1,122.8 |
| Fall 2017 Tuition Increase | 998.7 |
| Other Base Budget Adjustments | 726.1 |
| Total 2016-2017 Adjustments | 2,847.6 |
| 2017-2018 Base Budget | 48,705.5 |
| FY2018 Budget Reallocation | (487.1) |
| Additional Resources for Collective Bargaining | 2,448.6 |
| Total Lump Sums¹ | 1,307.0 |
| Initial Tax-Levy Allocation | 51,974.0 |
| Building Rentals | 336.0 |
| Energy | 2,584.6 |
| Fringes | 24,819.7 |
| Student Financial Aid | 625.4 |
| Total Projected Allocations Outside Operating Budget² | 28,365.8 |
| Total Projected Tax-Levy Operating Budget | 80,339.8 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|-------------|
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 462.5 |
| PSC Travel funds | 16.2 |
| Reassigned Time | 5.7 |
| Sabbaticals | 122.1 |
| Untenured Faculty Reassigned Time | 97.6 |
| Total | <hr/> 726.1 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 183.6 |
| College Focus | 8.0 |
| College Now | 244.0 |
| Program Collective Bargaining | 187.2 |
| SEEK | 662.2 |
| Services for the Disabled | 22.1 |
| Total | <hr/> 1,307.0 |

2017-2018 Initial Tax-Levy Allocation (\$000)
NYC College of Technology
May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 82,273.4 |
| Fall 2015 Tuition Increase Labor Reserve | 2,945.2 |
| Fall 2017 Tuition Increase | 2,567.4 |
| Other Base Budget Adjustments | 2,247.4 |
| Total 2016-2017 Adjustments | 7,760.0 |
| 2017-2018 Base Budget | 90,033.4 |
| FY2018 Budget Reallocation | (900.3) |
| Additional Resources for Collective Bargaining | 2,590.6 |
| Total Lump Sums¹ | 3,300.4 |
| Initial Tax-Levy Allocation | 95,024.0 |
| Building Rentals | 4,243.0 |
| Energy | 3,432.4 |
| Fringes | 42,802.0 |
| Student Financial Aid | 1,195.1 |
| Total Projected Allocations Outside Operating Budget² | 51,672.5 |
| Total Projected Tax-Levy Operating Budget | 146,696.5 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 1,419.4 |
| PSC Travel funds | 47.7 |
| Reassigned Time | 12.3 |
| Sabbaticals | 331.3 |
| Untenured Faculty Reassigned Time | 414.7 |
| Total | <hr/> 2,247.4 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 267.6 |
| College Now | 294.4 |
| Early College | 530.2 |
| Language Immersion Program | 536.4 |
| Program Collective Bargaining | 195.0 |
| SEEK | 1,389.4 |
| Services for the Disabled | 87.5 |
| Total | <hr/> 3,300.4 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Queens College
May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 114,239.5 |
| Fall 2015 Tuition Increase Labor Reserve | 4,582.5 |
| Fall 2017 Tuition Increase | 3,537.2 |
| Other Base Budget Adjustments | 2,880.7 |
| Total 2016-2017 Adjustments | 11,000.4 |
| 2017-2018 Base Budget | 125,239.9 |
| FY2018 Budget Reallocation | (1,252.4) |
| Additional Resources for Collective Bargaining | 2,952.4 |
| Total Lump Sums¹ | 2,194.4 |
| Initial Tax-Levy Allocation | 129,134.3 |
| Building Rentals | 4,460.5 |
| Energy | 8,081.5 |
| Fringes | 58,883.6 |
| Student Financial Aid | 1,501.0 |
| Total Projected Allocations Outside Operating Budget² | 72,926.6 |
| Total Projected Tax-Levy Operating Budget | 202,061.0 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 40.2 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 1,075.4 |
| Advanced Degree | 6.5 |
| Paid Parental Leave | 47.7 |
| PSC Travel funds | 63.1 |
| Reassigned Time | 2.3 |
| Sabbaticals | 1,302.3 |
| Untenured Faculty Reassigned Time | 321.2 |
| Total | <hr/> 2,880.7 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 157.3 |
| College Now | 513.2 |
| Early College | 275.2 |
| Program Collective Bargaining | 55.4 |
| SEEK | 1,057.3 |
| Services for the Disabled | 135.9 |
| Total | <hr/> 2,194.4 |

2017-2018 Initial Tax-Levy Allocation (\$000)
College of Staten Island
 May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 85,493.7 |
| Fall 2015 Tuition Increase Labor Reserve | 2,838.4 |
| Fall 2017 Tuition Increase | 2,401.2 |
| Other Base Budget Adjustments | 2,118.5 |
| Total 2016-2017 Adjustments | 7,358.2 |
| 2017-2018 Base Budget | 92,851.8 |
| FY2018 Budget Reallocation | (928.5) |
| Additional Resources for Collective Bargaining | 2,981.9 |
| Total Lump Sums¹ | 1,956.6 |
| Initial Tax-Levy Allocation | 96,861.8 |
| Energy | 5,086.5 |
| Fringes | 43,840.9 |
| Student Financial Aid | 891.1 |
| Total Projected Allocations Outside Operating Budget² | 49,818.5 |
| Total Projected Tax-Levy Operating Budget | 146,680.3 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|---------------|
| Library Matching Funds | 11.5 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 857.1 |
| Advanced Degree | 1.0 |
| Paid Parental Leave | 15.6 |
| PSC Travel funds | 42.5 |
| Reassigned Time | 7.0 |
| Sabbaticals | 822.1 |
| Untenured Faculty Reassigned Time | 339.8 |
| Total | <hr/> 2,118.5 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 315.7 |
| College Now | 334.8 |
| Language Immersion Program | 183.3 |
| Program Collective Bargaining | 123.3 |
| SEEK | 737.5 |
| Services for the Disabled | 261.9 |
| Total | <hr/> 1,956.6 |

2017-2018 Initial Tax-Levy Allocation (\$000)

York College

May 26, 2017

| | |
|---|-----------------|
| FY2017 Base Budget | 48,607.2 |
| Fall 2015 Tuition Increase Labor Reserve | 1,349.3 |
| Fall 2017 Tuition Increase | 1,252.5 |
| Other Base Budget Adjustments | 759.5 |
| Total 2016-2017 Adjustments | 3,361.3 |
| 2017-2018 Base Budget | 51,968.5 |
| FY2018 Budget Reallocation | (519.7) |
| Additional Resources for Collective Bargaining | 1,883.6 |
| Total Lump Sums¹ | 2,246.5 |
| Initial Tax-Levy Allocation | 55,578.9 |
| Energy | 3,567.9 |
| Fringes | 25,784.4 |
| Student Financial Aid | 969.0 |
| Total Projected Allocations Outside Operating Budget² | 30,321.3 |
| Total Projected Tax-Levy Operating Budget | 85,900.1 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|-------------|
| Library Matching Funds | 0.7 |
| CUNY CAP funds | 22.1 |
| Adjunct Extra Hours | 464.2 |
| PSC Travel funds | 2.0 |
| Reassigned Time | 3.8 |
| Sabbaticals | 150.1 |
| Untenured Faculty Reassigned Time | 116.7 |
| Total | <hr/> 759.5 |

Lump Sum Allocations

| | |
|-------------------------------|---------------|
| Child Care | 18.2 |
| College Now | 520.5 |
| Early College | 284.4 |
| Language Immersion Program | 389.2 |
| Program Collective Bargaining | 49.5 |
| SEEK | 948.9 |
| Services for the Disabled | 35.9 |
| Total | <hr/> 2,246.5 |

2017-2018 Initial Tax-Levy Allocation (\$000)

Graduate Center

May 26, 2017

| | |
|---|------------------|
| FY2017 Base Budget | 106,264.4 |
| Fall 2015 Tuition Increase Labor Reserve | 160.8 |
| Fall 2017 Tuition Increase | 57.7 |
| Other Base Budget Adjustments | 12,651.8 |
| Total 2016-2017 Adjustments | 12,870.3 |
| 2017-2018 Base Budget | 119,134.6 |
| FY2018 Budget Reallocation | (1,191.3) |
| Additional Resources for Collective Bargaining | 6,523.5 |
| Total Lump Sums¹ | 131.3 |
| Initial Tax-Levy Allocation | 124,598.1 |
| Energy | 2,898.7 |
| Fringes | 44,061.1 |
| Student Financial Aid | 18,398.4 |
| Total Projected Allocations Outside Operating Budget² | 65,358.1 |
| Total Projected Tax-Levy Operating Budget | 189,956.2 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

FY2017 Base Budget

| | |
|-------------------------|------------------|
| Graduate Center | 99,627.5 |
| CUNY TV | 199.3 |
| Macaulay Honors College | 6,437.6 |
| Total | <u>106,264.4</u> |

Base Budget Adjustments

| | |
|--|-----------------|
| Fall 2015 Tuition Increase Labor Reserve | 160.8 |
| Fall 2017 Tuition Increase | 57.7 |
| Library Matching Funds | 35.0 |
| Advanced Degree | 4.0 |
| Paid Parental Leave | 34.9 |
| PSC Travel funds | 43.6 |
| Reassigned Time | 4.9 |
| Sabbaticals | 224.7 |
| Untenured Faculty Reassigned Time | 21.5 |
| GC Doctoral Stipends for FY2017 | 1,400.0 |
| GC Doctoral Stipends for FY2018 | 1,400.0 |
| Advanced Science Research Center | 9,800.0 |
| CUNY TV | (199.3) |
| School of Public Health | (117.5) |
| Total | <u>12,870.3</u> |

FY2018 Base Budget

| | |
|-------------------------|------------------|
| Graduate Center | 112,697.1 |
| CUNY TV | (0.0) |
| Macaulay Honors College | 6,437.6 |
| Total | <u>119,134.7</u> |

Lump Sum Allocations

| | |
|---------------------------|--------------|
| Child Care | 115.2 |
| Services for the Disabled | 16.1 |
| Total | <u>131.3</u> |

2017-2018 Initial Tax-Levy Allocation (\$000)

CUNY School of Law

May 26, 2017

| | |
|---|-----------------|
| FY2017 Base Budget | 16,757.8 |
| Fall 2015 Tuition Increase Labor Reserve | 230.9 |
| Fall 2017 Tuition Increase | 154.4 |
| Other Base Budget Adjustments | 150.1 |
| Total 2016-2017 Adjustments | 535.4 |
| 2017-2018 Base Budget | 17,293.2 |
| FY2018 Budget Reallocation | (172.9) |
| Additional Resources for Collective Bargaining | 847.9 |
| Total Lump Sums¹ | 115.1 |
| Initial Tax-Levy Allocation | 18,083.3 |
| Building Rentals | 4,192.1 |
| Fringes | 7,231.4 |
| Student Financial Aid | 10.2 |
| Total Projected Allocations Outside Operating Budget² | 11,433.6 |
| Total Projected Tax-Levy Operating Budget | 29,516.9 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-----------------------------------|--------------|
| Library Matching Funds | 5.0 |
| Paid Parental Leave | 12.5 |
| PSC Travel funds | 6.9 |
| Sabbaticals | 114.1 |
| Untenured Faculty Reassigned Time | 11.6 |
| Total | 150.1 |

Lump Sum Allocations

| | |
|---------------------------|--------------|
| Child Care | 105.1 |
| Services for the Disabled | 10.0 |
| Total | 115.1 |

2017-2018 Initial Tax-Levy Allocation (\$000)

School of Journalism

May 26, 2017

| | |
|---|-----------------|
| FY2017 Base Budget | 7,130.1 |
| Fall 2015 Tuition Increase Labor Reserve | 95.3 |
| Fall 2017 Tuition Increase | 56.0 |
| Other Base Budget Adjustments | 55.8 |
| Total 2016-2017 Adjustments | 207.1 |
| 2017-2018 Base Budget | 7,337.2 |
| FY2018 Budget Reallocation | (73.4) |
| Additional Resources for Collective Bargaining | 471.2 |
| Initial Tax-Levy Allocation | 7,735.1 |
| Building Rentals | 2,953.3 |
| Fringes | 3,097.2 |
| Student Financial Aid | 3.7 |
| Total Projected Allocations Outside Operating Budget² | 6,054.2 |
| Total Projected Tax-Levy Operating Budget | 13,789.2 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|------------------------|-------------|
| Library Matching Funds | 2.7 |
| Adjunct Extra Hours | 18.6 |
| PSC Travel funds | 2.7 |
| Sabbaticals | 31.8 |
| Total | 55.8 |

2017-2018 Initial Tax-Levy Allocation (\$000)
School of Professional Studies
May 26, 2017

| | |
|---|-----------------|
| FY2017 Base Budget | 14,998.4 |
| Fall 2015 Tuition Increase Labor Reserve | 436.8 |
| Fall 2017 Tuition Increase | 308.0 |
| Other Base Budget Adjustments | 690.9 |
| Total 2016-2017 Adjustments | 1,435.7 |
| 2017-2018 Base Budget | 16,434.1 |
| FY2018 Budget Reallocation | (164.3) |
| Additional Resources for Collective Bargaining | 616.1 |
| Total Lump Sums¹ | 93.7 |
| Initial Tax-Levy Allocation | 16,979.6 |
| Building Rentals | 2,887.9 |
| Fringes | 7,225.1 |
| Student Financial Aid | 0.3 |
| Total Projected Allocations Outside Operating Budget² | 10,113.3 |
| Total Projected Tax-Levy Operating Budget | 27,092.8 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|-------------------------|-------------|
| Adjunct Extra Hours | 157.8 |
| Advanced Degree | 1.2 |
| Paid Parental Leave | 10.4 |
| PSC Travel funds | 7.5 |
| Reassigned Time | 13.9 |
| Joseph Murphy Institute | 500.0 |
| Total | <hr/> 690.9 |

Lump Sum Allocations

| | |
|---------------------------|------------|
| College Now | 43.7 |
| Early College | 40.0 |
| Services for the Disabled | 10.0 |
| Total | <hr/> 93.7 |

2017-2018 Initial Tax-Levy Allocation (\$000)

School of Public Health

May 26, 2017

| | |
|---|-----------------|
| FY2017 Base Budget | 11,106.1 |
| Fall 2015 Tuition Increase Labor Reserve | - |
| Fall 2017 Tuition Increase | 118.5 |
| Other Base Budget Adjustments | 1.7 |
| Total 2016-2017 Adjustments | 120.2 |
| 2017-2018 Base Budget | 11,226.4 |
| FY2018 Budget Reallocation | (112.3) |
| Additional Resources for Collective Bargaining | 725.9 |
| Initial Tax-Levy Allocation | 11,840.0 |
| Building Rentals | 1,273.2 |
| Fringes | 6,119.3 |
| Total Projected Allocations Outside Operating Budget² | 7,392.5 |
| Total Projected Tax-Levy Operating Budget | 19,232.5 |

¹ Preliminary and equal to initial FY2017 amounts. Will be updated to FY2018 actuals on a later date

² Estimates based on prior year actuals

2017-2018 Initial Tax-Levy Allocation Details (\$000)

Other Base Budget Adjustments

| | |
|------------------------|------------|
| Library Matching Funds | 1.7 |
| Total | 1.7 |

FY2018 Community College Budget Allocation Details

| | FY2017 Base Budget | Base Budget Adjustments | FY2018 Base Budget | FY2018 Model Allocation | FY2018 Efficiencies Reduction | FY2018 State Aid Additional Funds Distribution | FY2018 Allocation | Preliminary Lump Sums and Other Allocations ¹ | Initial Tax Levy Allocations | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|-------------------------|--------------------|-------------------------|--------------------|-------------------------|-------------------------------|--|-------------------|--|------------------------------|--|---|
| Borough of Manhattan CC | 52,892.0 | 10,853.8 | 63,745.8 | 88,212.5 | (714.7) | 2,190.3 | 153,433.8 | 22,753.3 | 176,187.1 | 60,174.9 | 236,362.0 |
| Bronx CC | 20,669.0 | 9,749.4 | 30,418.4 | 52,356.7 | (403.8) | 1,237.3 | 83,608.7 | 8,904.8 | 92,513.5 | 36,720.6 | 129,234.1 |
| Guttman CC | 13,217.7 | 2,055.0 | 15,272.7 | - | (104.6) | 320.5 | 15,488.7 | 8,134.6 | 23,623.2 | 6,387.6 | 30,010.9 |
| Hostos CC | 13,409.9 | 6,803.1 | 20,213.0 | 37,490.8 | (301.3) | 923.4 | 58,325.9 | 7,793.1 | 66,119.0 | 25,093.9 | 91,212.8 |
| Kingsborough CC | 18,244.1 | 4,920.4 | 23,164.5 | 65,327.6 | (519.6) | 1,592.4 | 89,565.0 | 8,376.6 | 97,941.5 | 45,352.2 | 143,293.8 |
| LaGuardia CC | 28,953.1 | 14,568.9 | 43,521.9 | 70,892.9 | (572.1) | 1,753.3 | 115,596.0 | 16,246.9 | 131,842.9 | 48,506.4 | 180,349.3 |
| Queensborough CC | 28,834.5 | 9,541.8 | 38,376.2 | 62,067.8 | (483.8) | 1,482.7 | 101,442.9 | 8,387.4 | 109,830.3 | 43,489.8 | 153,320.1 |
| College Total | 176,220.3 | 58,492.4 | 234,712.6 | 376,348.3 | (3,100.0) | 9,500.0 | 617,460.9 | 80,596.7 | 698,057.5 | 265,725.4 | 963,783.0 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

| | Adjunct Extra Hour | Advanced Degree | Paid Parental Leave | PSC Travel funds | Reassigned Time | Sabbaticals | Untenured Faculty Reassigned Time | CUNYCAP | Adjustment for Scale | FY2017 Efficiencies Reduction | FY2016 Performance Fund Reserve |
|-------------------------|-----------------------|--------------------|------------------------|---------------------|--------------------|----------------|---|--------------|-------------------------|-------------------------------------|---------------------------------------|
| Borough of Manhattan CC | 1,535.6 | 1.0 | 54.0 | 63.1 | 18.5 | 191.4 | 799.7 | 22.1 | (5,000.0) | (679.3) | 1,412.2 |
| Bronx CC | 599.4 | 3.8 | 61.5 | 22.7 | 4.3 | 228.6 | 397.4 | 22.1 | 0.0 | (388.9) | 838.2 |
| Guttman CC | 22.1 | 4.0 | 0.0 | 7.0 | 10.5 | 0.0 | 121.2 | 3.2 | 0.0 | (91.3) | 75.0 |
| Hostos CC | 390.8 | 28.5 | 29.0 | 25.6 | 12.0 | 134.2 | 238.7 | 22.1 | 0.0 | (290.6) | 600.2 |
| Kingsborough CC | 637.5 | 8.0 | 29.1 | 45.3 | 6.5 | 183.1 | 407.8 | 22.1 | 0.0 | (523.9) | 1,045.8 |
| LaGuardia CC | 846.3 | 0.0 | 149.7 | 51.2 | 9.1 | 163.5 | 763.3 | 22.1 | 0.0 | (552.8) | 1,134.9 |
| Queensborough CC | 681.4 | 0.0 | 110.5 | 12.3 | 0.0 | 130.9 | 492.1 | 22.1 | 0.0 | (473.2) | 993.7 |
| Total | 4,713.0 | 45.3 | 433.9 | 227.1 | 60.9 | 1,031.6 | 3,220.2 | 135.5 | (5,000.0) | (3,000.0) | 6,100.0 |

| | FY2017 State Aid Additional Funds Distribution | Shared Services Contribution | IT Hosting Share | Collective Bargaining Trades Titles | Collective Bargaining PSC/DC37 & Other | Program Collective Bargaining | LaGuardia Archives | LaGuardia Fatherhood Academy | Enrollment Growth Funding | Revenue Target Adjustments | Total |
|-------------------------|---|---------------------------------|------------------|---|---|-------------------------------------|-----------------------|------------------------------------|------------------------------|-------------------------------|-----------------|
| Borough of Manhattan CC | 3,532.6 | (1,381.4) | (828.9) | 1,051.2 | 10,522.4 | (460.2) | 0.0 | 0.0 | 0.0 | 0.0 | 10,853.8 |
| Bronx CC | 2,022.0 | (557.6) | (334.6) | 666.5 | 6,459.5 | (295.5) | 0.0 | 0.0 | 0.0 | 0.0 | 9,749.4 |
| Guttman CC | 474.7 | (52.8) | (31.7) | 0.0 | 1,213.2 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 2,055.0 |
| Hostos CC | 1,511.2 | (347.3) | (208.4) | 376.3 | 4,451.1 | (170.3) | 0.0 | 0.0 | 0.0 | 0.0 | 6,803.1 |
| Kingsborough CC | 2,724.0 | (905.3) | (543.2) | 580.0 | 7,414.1 | (335.6) | 0.0 | 0.0 | 0.0 | (5,875.0) | 4,920.4 |
| LaGuardia CC | 2,874.7 | (988.1) | (592.9) | 0.0 | 9,732.1 | (401.9) | 283.5 | 1,074.3 | 0.0 | 0.0 | 14,568.9 |
| Queensborough CC | 2,460.8 | (767.4) | (460.4) | 552.7 | 7,760.5 | (242.1) | 0.0 | 0.0 | 0.0 | (1,732.1) | 9,541.8 |
| Total | 15,600.0 | (5,000.0) | (3,000.0) | 3,226.8 | 47,553.0 | (1,905.6) | 283.5 | 1,074.3 | 300.0 | (7,607.1) | 58,492.4 |



FY2018 Initial Budget Allocation
Preliminary Lump Sums and Other Allocations (\$000) ¹
May 26, 2017

| | ASAP | Building Rentals | Child Care | College Discovery | College Focus | College NOW | CUNY Start |
|-------------------------|-----------------|------------------|----------------|-------------------|---------------|----------------|----------------|
| Borough of Manhattan CC | 7,668.5 | 10,484.0 | 191.8 | 806.1 | 20.9 | 343.1 | 1,456.1 |
| Bronx CC | 5,502.1 | - | 179.0 | 665.4 | 5.6 | 341.5 | 757.1 |
| Guttman CC | - | 6,735.2 | - | - | - | - | 239.9 |
| Hostos CC | 2,404.5 | 2,144.0 | 240.7 | 409.4 | 12.7 | 333.5 | 694.6 |
| Kingsborough CC | 3,736.9 | - | 101.1 | 535.9 | 35.9 | 1,660.9 | 832.3 |
| LaGuardia CC | 4,128.5 | 6,138.8 | 347.5 | 801.4 | 60.3 | 1,205.9 | 1,191.3 |
| Queensborough CC | 4,972.4 | - | - | 495.5 | 128.3 | 671.5 | 802.2 |
| College Total | 28,412.8 | 25,502.0 | 1,060.0 | 3,713.7 | 263.7 | 4,556.4 | 5,973.5 |

| | Early College | Fuel Oil | Language Immersion Program | Math Start | Metro Cards | Program Collective Bargaining | Students with Disabilities | Tax Levy Total |
|-------------------------|----------------|--------------|----------------------------|----------------|----------------|-------------------------------|----------------------------|-----------------|
| Borough of Manhattan CC | 219.9 | 7.0 | 627.0 | 256.5 | - | 460.2 | 212.3 | 22,753.3 |
| Bronx CC | - | 68.0 | 518.3 | 503.1 | - | 295.5 | 69.3 | 8,904.8 |
| Guttman CC | 105.5 | 2.0 | - | 34.0 | 1,000.0 | - | 17.9 | 8,134.6 |
| Hostos CC | 490.4 | 7.0 | 628.3 | 202.5 | - | 170.3 | 55.1 | 7,793.1 |
| Kingsborough CC | 245.0 | 157.0 | 426.3 | 91.8 | - | 335.6 | 217.8 | 8,376.6 |
| LaGuardia CC | 691.7 | 102.0 | 712.5 | 79.8 | - | 401.9 | 385.3 | 16,246.9 |
| Queensborough CC | 195.6 | 82.0 | 569.3 | 90.9 | - | 242.1 | 137.6 | 8,387.4 |
| College Total | 1,948.1 | 425.0 | 3,481.8 | 1,258.7 | 1,000.0 | 1,905.6 | 1,095.3 | 80,596.7 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.



FY2018 Initial Budget Allocation
 Projected Allocations Outside College Operating Budgets (\$000)
 May 26, 2017

| | Energy | Fringes | Student Financial Aid | Total |
|-------------------------|-----------------|------------------|-----------------------|------------------|
| Borough of Manhattan CC | 6,164.5 | 53,500.7 | 509.7 | 60,174.9 |
| Bronx CC | 2,907.4 | 33,492.7 | 320.5 | 36,720.6 |
| Guttman CC | 277.9 | 6,109.7 | - | 6,387.6 |
| Hostos CC | 2,418.0 | 22,515.7 | 160.2 | 25,093.9 |
| Kingsborough CC | 5,571.7 | 39,539.6 | 240.9 | 45,352.2 |
| LaGuardia CC | 3,565.7 | 44,620.2 | 320.5 | 48,506.4 |
| Queensborough CC | 3,353.1 | 39,856.6 | 280.1 | 43,489.8 |
| College Total | 24,258.4 | 239,635.1 | 1,831.9 | 265,725.4 |

Energy and Fringe Estimate prorated based on prior year actuals
 Student Financial Aid Estimate based on FY2017 allocation

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Summary

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 176,220.3 |
| Adjunct Extra Hour | 4,713.0 |
| Advanced Degree | 45.3 |
| Paid Parental Leave | 433.9 |
| PSC Travel funds | 227.1 |
| Reassigned Time | 60.9 |
| Sabbaticals | 1,031.6 |
| Untenured Faculty Reassigned Time | 3,220.2 |
| CUNYCAP | 135.5 |
| Adjustment for Scale | (5,000.0) |
| FY2017 Efficiencies Reduction | (3,000.0) |
| FY2016 Performance Fund Reserve | 6,100.0 |
| FY2017 State Aid Additional Funds Distribution | 15,600.0 |
| Shared Services Contribution | (5,000.0) |
| IT Hosting Share | (3,000.0) |
| Collective Bargaining Trades Titles | 3,226.8 |
| Collective Bargaining PSC/DC37 & Other | 47,553.0 |
| Program Collective Bargaining | (1,905.6) |
| LaGuardia Archives | 283.5 |
| LaGuardia Fatherhood Academy | 1,074.3 |
| Enrollment Growth Funding | 300.0 |
| Revenue Target Adjustments | (7,607.1) |
| Base Budget Adjustments | 58,492.4 |
| FY2018 Base Budget | 234,712.6 |
| FY2018 Model Allocation | 376,348.3 |
| FY2018 Efficiencies Reduction | (3,100.0) |
| FY2018 State Aid Additional Funds Distribution | 9,500.0 |
| FY2018 Allocation | 617,460.9 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Summary

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 28,412.8 |
| Building Rentals | 25,502.0 |
| Child Care | 1,060.0 |
| College Discovery | 3,713.7 |
| College Focus | 263.7 |
| College NOW | 4,556.4 |
| CUNY Start | 5,973.5 |
| Early College | 1,948.1 |
| Fuel Oil | 425.0 |
| Language Immersion Program | 3,481.8 |
| Math Start | 1,258.7 |
| Metro Cards | 1,000.0 |
| Program Collective Bargaining | 1,905.6 |
| Students with Disabilities | 1,095.3 |
| Preliminary Lump Sums and Other Allocations¹ | 80,596.7 |
| Initial Tax Levy Allocation | 698,057.5 |
| Energy | 24,258.4 |
| Fringes | 239,635.1 |
| Student Financial Aid | 1,831.9 |
| Total Projected Allocations Outside Operating Budget² | 265,725.4 |
| Total Projected Tax-Levy Operating Budget | 963,783.0 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Borough of Manhattan CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 52,892.0 |
| Adjunct Extra Hour | 1,535.6 |
| Advanced Degree | 1.0 |
| Paid Parental Leave | 54.0 |
| PSC Travel funds | 63.1 |
| Reassigned Time | 18.5 |
| Sabbaticals | 191.4 |
| Untenured Faculty Reassigned Time | 799.7 |
| CUNYCAP | 22.1 |
| Adjustment for Scale | (5,000.0) |
| FY2017 Efficiencies Reduction | (679.3) |
| FY2016 Performance Fund Reserve | 1,412.2 |
| FY2017 State Aid Additional Funds Distribution | 3,532.6 |
| Shared Services Contribution | (1,381.4) |
| IT Hosting Share | (828.9) |
| Collective Bargaining Trades Titles | 1,051.2 |
| Collective Bargaining PSC/DC37 & Other | 10,522.4 |
| Program Collective Bargaining | (460.2) |
| Base Budget Adjustments | 10,853.8 |
| FY2018 Base Budget | 63,745.8 |
| FY2018 Model Allocation | 88,212.5 |
| FY2018 Efficiencies Reduction | (714.7) |
| FY2018 State Aid Additional Funds Distribution | 2,190.3 |
| FY2018 Allocation | 153,433.8 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Borough of Manhattan CC

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 7,668.5 |
| Building Rentals | 10,484.0 |
| Child Care | 191.8 |
| College Discovery | 806.1 |
| College Focus | 20.9 |
| College NOW | 343.1 |
| CUNY Start | 1,456.1 |
| Early College | 219.9 |
| Language Immersion Program | 627.0 |
| Math Start | 256.5 |
| Program Collective Bargaining | 460.2 |
| Students with Disabilities | 212.3 |
| Preliminary Lump Sums and Other Allocations¹ | 22,753.3 |
| Initial Tax Levy Allocation | 176,187.1 |
| Energy | 6,164.5 |
| Fringes | 53,500.7 |
| Student Financial Aid | 509.7 |
| Total Projected Allocations Outside Operating Budget² | 60,174.9 |
| Total Projected Tax-Levy Operating Budget | 236,362.0 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Bronx CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 20,669.0 |
| Adjunct Extra Hour | 599.4 |
| Advanced Degree | 3.8 |
| Paid Parental Leave | 61.5 |
| PSC Travel funds | 22.7 |
| Reassigned Time | 4.3 |
| Sabbaticals | 228.6 |
| Untenured Faculty Reassigned Time | 397.4 |
| CUNYCAP | 22.1 |
| FY2017 Efficiencies Reduction | (388.9) |
| FY2016 Performance Fund Reserve | 838.2 |
| FY2017 State Aid Additional Funds Distribution | 2,022.0 |
| Shared Services Contribution | (557.6) |
| IT Hosting Share | (334.6) |
| Collective Bargaining Trades Titles | 666.5 |
| Collective Bargaining PSC/DC37 & Other | 6,459.5 |
| Program Collective Bargaining | (295.5) |
| Base Budget Adjustments | 9,749.4 |
| FY2018 Base Budget | 30,418.4 |
| FY2018 Model Allocation | 52,356.7 |
| FY2018 Efficiencies Reduction | (403.8) |
| FY2018 State Aid Additional Funds Distribution | 1,237.3 |
| FY2018 Allocation | 83,608.7 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Bronx CC

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 5,502.1 |
| Child Care | 179.0 |
| College Discovery | 665.4 |
| College Focus | 5.6 |
| College NOW | 341.5 |
| CUNY Start | 757.1 |
| Fuel Oil | 68.0 |
| Language Immersion Program | 518.3 |
| Math Start | 503.1 |
| Program Collective Bargaining | 295.5 |
| Students with Disabilities | 69.3 |
| Preliminary Lump Sums and Other Allocations¹ | 8,904.8 |
| Initial Tax Levy Allocation | 92,513.5 |
| Energy | 2,907.4 |
| Fringes | 33,492.7 |
| Student Financial Aid | 320.5 |
| Total Projected Allocations Outside Operating Budget² | 36,720.6 |
| Total Projected Tax-Levy Operating Budget | 129,234.1 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Guttman CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 13,217.7 |
| Adjunct Extra Hour | 22.1 |
| Advanced Degree | 4.0 |
| PSC Travel funds | 7.0 |
| Reassigned Time | 10.5 |
| Untenured Faculty Reassigned Time | 121.2 |
| CUNYCAP | 3.2 |
| FY2017 Efficiencies Reduction | (91.3) |
| FY2016 Performance Fund Reserve | 75.0 |
| FY2017 State Aid Additional Funds Distribution | 474.7 |
| Shared Services Contribution | (52.8) |
| IT Hosting Share | (31.7) |
| Collective Bargaining PSC/DC37 & Other | 1,213.2 |
| Enrollment Growth Funding | 300.0 |
| Base Budget Adjustments | 2,055.0 |
| FY2018 Base Budget | 15,272.7 |
| FY2018 Efficiencies Reduction | (104.6) |
| FY2018 State Aid Additional Funds Distribution | 320.5 |
| FY2018 Allocation | 15,488.7 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Guttman CC

| | Tax Levy (\$000) |
|---|---------------------|
| Building Rentals | 6,735.2 |
| CUNY Start | 239.9 |
| Early College | 105.5 |
| Math Start | 34.0 |
| Metro Cards | 1,000.0 |
| Students with Disabilities | 17.9 |
| Preliminary Lump Sums and Other Allocations¹ | 8,134.6 |
| Initial Tax Levy Allocation | 23,623.2 |
| Energy | 277.9 |
| Fringes | 6,109.7 |
| Student Financial Aid | - |
| Total Projected Allocations Outside Operating Budget² | 6,387.6 |
| Total Projected Tax-Levy Operating Budget | 30,010.9 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Hostos CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 13,409.9 |
| Adjunct Extra Hour | 390.8 |
| Advanced Degree | 28.5 |
| Paid Parental Leave | 29.0 |
| PSC Travel funds | 25.6 |
| Reassigned Time | 12.0 |
| Sabbaticals | 134.2 |
| Untenured Faculty Reassigned Time | 238.7 |
| CUNYCAP | 22.1 |
| FY2017 Efficiencies Reduction | (290.6) |
| FY2016 Performance Fund Reserve | 600.2 |
| FY2017 State Aid Additional Funds Distribution | 1,511.2 |
| Shared Services Contribution | (347.3) |
| IT Hosting Share | (208.4) |
| Collective Bargaining Trades Titles | 376.3 |
| Collective Bargaining PSC/DC37 & Other | 4,451.1 |
| Program Collective Bargaining | (170.3) |
| Base Budget Adjustments | 6,803.1 |
| FY2018 Base Budget | 20,213.0 |
| FY2018 Model Allocation | 37,490.8 |
| FY2018 Efficiencies Reduction | (301.3) |
| FY2018 State Aid Additional Funds Distribution | 923.4 |
| FY2018 Allocation | 58,325.9 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Hostos CC

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 2,404.5 |
| Building Rentals | 2,144.0 |
| Child Care | 240.7 |
| College Discovery | 409.4 |
| College Focus | 12.7 |
| College NOW | 333.5 |
| CUNY Start | 694.6 |
| Early College | 490.4 |
| Language Immersion Program | 628.3 |
| Math Start | 202.5 |
| Program Collective Bargaining | 170.3 |
| Students with Disabilities | 55.1 |
| Preliminary Lump Sums and Other Allocations¹ | 7,793.1 |
| Initial Tax Levy Allocation | 66,119.0 |
| Energy | 2,418.0 |
| Fringes | 22,515.7 |
| Student Financial Aid | 160.2 |
| Total Projected Allocations Outside Operating Budget² | 25,093.9 |
| Total Projected Tax-Levy Operating Budget | 91,212.8 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Kingsborough CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 18,244.1 |
| Adjunct Extra Hour | 637.5 |
| Advanced Degree | 8.0 |
| Paid Parental Leave | 29.1 |
| PSC Travel funds | 45.3 |
| Reassigned Time | 6.5 |
| Sabbaticals | 183.1 |
| Untenured Faculty Reassigned Time | 407.8 |
| CUNYCAP | 22.1 |
| FY2017 Efficiencies Reduction | (523.9) |
| FY2016 Performance Fund Reserve | 1,045.8 |
| FY2017 State Aid Additional Funds Distribution | 2,724.0 |
| Shared Services Contribution | (905.3) |
| IT Hosting Share | (543.2) |
| Collective Bargaining Trades Titles | 580.0 |
| Collective Bargaining PSC/DC37 & Other | 7,414.1 |
| Program Collective Bargaining | (335.6) |
| Revenue Target Adjustments | (5,875.0) |
| Base Budget Adjustments | 4,920.4 |
| FY2018 Base Budget | 23,164.5 |
| FY2018 Model Allocation | 65,327.6 |
| FY2018 Efficiencies Reduction | (519.6) |
| FY2018 State Aid Additional Funds Distribution | 1,592.4 |
| FY2018 Allocation | 89,565.0 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Kingsborough CC

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 3,736.9 |
| Child Care | 101.1 |
| College Discovery | 535.9 |
| College Focus | 35.9 |
| College NOW | 1,660.9 |
| CUNY Start | 832.3 |
| Early College | 245.0 |
| Fuel Oil | 157.0 |
| Language Immersion Program | 426.3 |
| Math Start | 91.8 |
| Program Collective Bargaining | 335.6 |
| Students with Disabilities | 217.8 |
| Preliminary Lump Sums and Other Allocations¹ | 8,376.6 |
| Initial Tax Levy Allocation | 97,941.5 |
| Energy | 5,571.7 |
| Fringes | 39,539.6 |
| Student Financial Aid | 240.9 |
| Total Projected Allocations Outside Operating Budget² | 45,352.2 |
| Total Projected Tax-Levy Operating Budget | 143,293.8 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

LaGuardia CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 28,953.1 |
| Adjunct Extra Hour | 846.3 |
| Paid Parental Leave | 149.7 |
| PSC Travel funds | 51.2 |
| Reassigned Time | 9.1 |
| Sabbaticals | 163.5 |
| Untenured Faculty Reassigned Time | 763.3 |
| CUNYCAP | 22.1 |
| FY2017 Efficiencies Reduction | (552.8) |
| FY2016 Performance Fund Reserve | 1,134.9 |
| FY2017 State Aid Additional Funds Distribution | 2,874.7 |
| Shared Services Contribution | (988.1) |
| IT Hosting Share | (592.9) |
| Collective Bargaining PSC/DC37 & Other | 9,732.1 |
| Program Collective Bargaining | (401.9) |
| LaGuardia Archives | 283.5 |
| LaGuardia Fatherhood Academy | 1,074.3 |
| Base Budget Adjustments | 14,568.9 |
| FY2018 Base Budget | 43,521.9 |
| FY2018 Model Allocation | 70,892.9 |
| FY2018 Efficiencies Reduction | (572.1) |
| FY2018 State Aid Additional Funds Distribution | 1,753.3 |
| FY2018 Allocation | 115,596.0 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

LaGuardia CC

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 4,128.5 |
| Building Rentals | 6,138.8 |
| Child Care | 347.5 |
| College Discovery | 801.4 |
| College Focus | 60.3 |
| College NOW | 1,205.9 |
| CUNY Start | 1,191.3 |
| Early College | 691.7 |
| Fuel Oil | 102.0 |
| Language Immersion Program | 712.5 |
| Math Start | 79.8 |
| Program Collective Bargaining | 401.9 |
| Students with Disabilities | 385.3 |
| Preliminary Lump Sums and Other Allocations¹ | 16,246.9 |
| Initial Tax Levy Allocation | 131,842.9 |
| Energy | 3,565.7 |
| Fringes | 44,620.2 |
| Student Financial Aid | 320.5 |
| Total Projected Allocations Outside Operating Budget² | 48,506.4 |
| Total Projected Tax-Levy Operating Budget | 180,349.3 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Queensborough CC

| | Tax Levy (\$000) |
|---|------------------|
| FY2017 Base Budget | 28,834.5 |
| Adjunct Extra Hour | 681.4 |
| Paid Parental Leave | 110.5 |
| PSC Travel funds | 12.3 |
| Sabbaticals | 130.9 |
| Untenured Faculty Reassigned Time | 492.1 |
| CUNYCAP | 22.1 |
| FY2017 Efficiencies Reduction | (473.2) |
| FY2016 Performance Fund Reserve | 993.7 |
| FY2017 State Aid Additional Funds Distribution | 2,460.8 |
| Shared Services Contribution | (767.4) |
| IT Hosting Share | (460.4) |
| Collective Bargaining Trades Titles | 552.7 |
| Collective Bargaining PSC/DC37 & Other | 7,760.5 |
| Program Collective Bargaining | (242.1) |
| Revenue Target Adjustments | (1,732.1) |
| Base Budget Adjustments | 9,541.8 |
| FY2018 Base Budget | 38,376.2 |
| FY2018 Model Allocation | 62,067.8 |
| FY2018 Efficiencies Reduction | (483.8) |
| FY2018 State Aid Additional Funds Distribution | 1,482.7 |
| FY2018 Allocation | 101,442.9 |

Community Colleges
FY2018 Initial Budget Allocation
May 26, 2017

Queensborough CC

| | Tax Levy (\$000) |
|---|------------------|
| ASAP | 4,972.4 |
| College Discovery | 495.5 |
| College Focus | 128.3 |
| College NOW | 671.5 |
| CUNY Start | 802.2 |
| Early College | 195.6 |
| Fuel Oil | 82.0 |
| Language Immersion Program | 569.3 |
| Math Start | 90.9 |
| Program Collective Bargaining | 242.1 |
| Students with Disabilities | 137.6 |
| Preliminary Lump Sums and Other Allocations¹ | 8,387.4 |
| Initial Tax Levy Allocation | 109,830.3 |
| Energy | 3,353.1 |
| Fringes | 39,856.6 |
| Student Financial Aid | 280.1 |
| Total Projected Allocations Outside Operating Budget² | 43,489.8 |
| Total Projected Tax-Levy Operating Budget | 153,320.1 |

¹Lump sum allocations are initial FY2017 amounts and will be updated to FY2018 actuals.

²Estimates prorated based on prior year actuals

FY2018 Central Administration/Shared Services Budget Details

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|-----------------------------------|-----------------------|--|--|--|
| Academic Affairs / Research | 8,863.9 | 6,995.1 | 7,806.5 | 14,801.7 |
| Board of Trustees | 1,003.1 | 831.2 | 937.8 | 1,769.0 |
| Budget and Finance | 2,066.2 | 1,641.7 | 1,852.4 | 3,494.1 |
| Central Office-wide Services | 246.0 | 59.0 | 66.3 | 125.4 |
| Chancellor | 1,941.3 | 1,542.5 | 1,740.4 | 3,282.9 |
| Faculty Senate | 216.3 | 300.4 | 338.9 | 639.3 |
| Human Resources / Labor Relations | 3,746.5 | 2,949.6 | 3,328.0 | 6,277.6 |
| Institutional Advancement | 358.6 | 290.2 | 327.5 | 617.7 |
| Student Affairs | 3,843.0 | 2,982.3 | 3,364.9 | 6,347.3 |
| University Operations | 6,036.6 | 4,389.8 | 4,618.4 | 9,008.2 |
| University Relations | 5,089.4 | 4,360.6 | 4,920.1 | 9,280.7 |
| Subtotal Central Administration | 33,410.8 | 26,342.5 | 29,301.2 | 55,643.8 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|--|-----------------------|--|--|--|
| Academic Affairs / Research | 16,755.1 | 7,975.0 | 8,998.1 | 16,973.1 |
| Budget and Finance | 6,850.5 | 5,784.2 | 6,242.3 | 12,026.5 |
| Central Office-wide Services | 30,460.9 | - | - | - |
| Chancellor | 895.8 | 749.3 | 845.4 | 1,594.7 |
| CUNY TV | 10,866.5 | 9,286.7 | 10,478.1 | 19,764.8 |
| Facilities - Capital Planning and Construction | 3,987.7 | - | - | - |
| Human Resources / Labor Relations | 11,529.2 | 9,756.9 | 9,966.7 | 19,723.6 |
| Immigration Services | 1,927.2 | 1,580.6 | 1,783.4 | 3,364.1 |
| Information Technology | 42,924.1 | 40,103.7 | 45,248.8 | 85,352.5 |
| Institutional Advancement | 2,054.5 | 1,621.4 | 1,829.4 | 3,450.8 |
| Legal Services | 4,478.2 | 3,282.5 | 3,703.6 | 6,986.1 |
| Student Affairs | 582.4 | 419.7 | 473.6 | 893.3 |
| University Operations | 964.8 | 711.5 | 802.8 | 1,514.3 |
| University Relations | 4,315.3 | 3,100.3 | 3,498.0 | 6,598.3 |
| Subtotal Shared Services | 138,592.1 | 84,371.8 | 93,870.2 | 178,242.0 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|--|-----------------------|--|--|--|
| Academic Affairs / Research | 25,619.0 | 14,970.1 | 16,804.6 | 31,774.7 |
| Board of Trustees | 1,003.1 | 831.2 | 937.8 | 1,769.0 |
| Budget and Finance | 8,916.7 | 7,426.0 | 8,094.7 | 15,520.6 |
| Central Office-wide Services | 30,706.9 | 59.0 | 66.3 | 125.4 |
| Chancellor | 2,837.1 | 2,291.8 | 2,585.8 | 4,877.6 |
| CUNY TV | 10,866.5 | 9,286.7 | 10,478.1 | 19,764.8 |
| Facilities - Capital Planning and Construction | 3,987.7 | - | - | - |
| Faculty Senate | 216.3 | 300.4 | 338.9 | 639.3 |
| Human Resources / Labor Relations | 15,275.7 | 12,706.5 | 13,294.7 | 26,001.3 |
| Immigration Services | 1,927.2 | 1,580.6 | 1,783.4 | 3,364.1 |
| Information Technology | 42,924.1 | 40,103.7 | 45,248.8 | 85,352.5 |
| Institutional Advancement | 2,413.1 | 1,911.6 | 2,156.9 | 4,068.5 |
| Legal Services | 4,478.2 | 3,282.5 | 3,703.6 | 6,986.1 |
| Student Affairs | 4,425.4 | 3,402.0 | 3,838.5 | 7,240.5 |
| University Operations | 7,001.4 | 5,101.3 | 5,421.2 | 10,522.5 |
| University Relations | 9,404.7 | 7,460.9 | 8,418.1 | 15,879.0 |
| Total | 172,003.0 | 110,714.3 | 123,171.5 | 233,885.7 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total State Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|-----------------------------------|-----------------------|--|--|--|
| Academic Affairs / Research | 6,899.0 | 6,665.9 | 4,836.9 | 11,502.8 |
| Board of Trustees | 801.5 | 803.9 | 583.3 | 1,387.3 |
| Budget and Finance | 1,668.0 | 1,587.9 | 1,152.2 | 2,740.1 |
| Central Office-wide Services | 230.8 | 56.7 | 41.2 | 97.9 |
| Chancellor | 1,567.2 | 1,491.9 | 1,082.5 | 2,574.5 |
| Faculty Senate | 143.4 | 290.5 | 210.8 | 501.3 |
| Human Resources / Labor Relations | 3,031.0 | 2,852.9 | 2,070.1 | 4,923.0 |
| Institutional Advancement | 288.2 | 280.7 | 203.7 | 484.4 |
| Student Affairs | 3,119.6 | 2,884.5 | 2,093.1 | 4,977.6 |
| University Operations | 4,483.3 | 3,857.7 | 2,799.2 | 6,656.8 |
| University Relations | 4,031.7 | 4,217.7 | 3,060.4 | 7,278.0 |
| Subtotal Central Administration | 26,263.5 | 24,990.5 | 18,133.4 | 43,123.8 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total State Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|--|-----------------------|--|--|--|
| Academic Affairs / Research | 14,821.6 | 7,713.5 | 5,597.0 | 13,310.5 |
| Budget and Finance | 5,288.8 | 5,265.0 | 3,820.4 | 9,085.4 |
| Central Office-wide Services | 18,910.9 | - | - | - |
| Chancellor | 714.0 | 724.7 | 525.9 | 1,250.6 |
| CUNY TV | 8,613.9 | 8,982.2 | 6,517.6 | 15,499.8 |
| Facilities - Capital Planning and Construction | 3,987.7 | - | - | - |
| Human Resources / Labor Relations | 8,281.0 | 8,228.0 | 5,970.4 | 14,198.4 |
| Immigration Services | 1,543.8 | 1,528.8 | 1,109.3 | 2,638.1 |
| Information Technology | 33,196.5 | 38,788.9 | 28,145.7 | 66,934.5 |
| Institutional Advancement | 1,661.2 | 1,568.2 | 1,137.9 | 2,706.1 |
| Legal Services | 3,682.0 | 3,174.9 | 2,303.7 | 5,478.6 |
| Student Affairs | 394.2 | 406.0 | 294.6 | 700.5 |
| University Operations | 792.2 | 688.2 | 499.3 | 1,187.5 |
| University Relations | 845.7 | 2,998.6 | 2,175.8 | 5,174.5 |
| Subtotal Shared Services | 102,733.6 | 80,067.0 | 58,097.5 | 138,164.5 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total State Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|--|-----------------------|--|--|--|
| Academic Affairs / Research | 21,720.6 | 14,379.4 | 10,433.9 | 24,813.3 |
| Board of Trustees | 801.5 | 803.9 | 583.3 | 1,387.3 |
| Budget and Finance | 6,956.8 | 6,852.9 | 4,972.6 | 11,825.5 |
| Central Office-wide Services | 19,141.6 | 56.7 | 41.2 | 97.9 |
| Chancellor | 2,281.2 | 2,216.6 | 1,608.4 | 3,825.0 |
| CUNY TV | 8,613.9 | 8,982.2 | 6,517.6 | 15,499.8 |
| Facilities - Capital Planning and Construction | 3,987.7 | - | - | - |
| Faculty Senate | 143.4 | 290.5 | 210.8 | 501.3 |
| Human Resources / Labor Relations | 11,312.0 | 11,080.9 | 8,040.4 | 19,121.4 |
| Immigration Services | 1,543.8 | 1,528.8 | 1,109.3 | 2,638.1 |
| Information Technology | 33,196.5 | 38,788.9 | 28,145.7 | 66,934.5 |
| Institutional Advancement | 1,949.4 | 1,848.9 | 1,341.6 | 3,190.5 |
| Legal Services | 3,682.0 | 3,174.9 | 2,303.7 | 5,478.6 |
| Student Affairs | 3,513.8 | 3,290.5 | 2,387.6 | 5,678.1 |
| University Operations | 5,275.5 | 4,545.8 | 3,298.5 | 7,844.4 |
| University Relations | 4,877.4 | 7,216.3 | 5,236.2 | 12,452.5 |
| Total State Budget | 128,997.1 | 105,057.4 | 76,230.9 | 181,288.3 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Projected Allocations Outside Operating Budgets (State)
(Figures in \$000)

| | Building Rentals | Energy | Fringes | Total |
|-----------------------------------|------------------|--------|----------|----------|
| Academic Affairs / Research | 1,671.7 | 226.0 | 2,939.2 | 4,836.9 |
| Board of Trustees | 201.6 | 27.3 | 354.5 | 583.3 |
| Budget and Finance | 398.2 | 53.8 | 700.2 | 1,152.2 |
| Central Office-wide Services | 14.2 | 1.9 | 25.0 | 41.2 |
| Chancellor | 374.1 | 50.6 | 657.8 | 1,082.5 |
| Faculty Senate | 72.9 | 9.8 | 128.1 | 210.8 |
| Human Resources / Labor Relations | 715.5 | 96.7 | 1,257.9 | 2,070.1 |
| Institutional Advancement | 70.4 | 9.5 | 123.8 | 203.7 |
| Student Affairs | 723.4 | 97.8 | 1,271.9 | 2,093.1 |
| University Operations | 967.4 | 130.8 | 1,701.0 | 2,799.2 |
| University Relations | 1,057.7 | 143.0 | 1,859.7 | 3,060.4 |
| Subtotal Central Administration | 6,267.2 | 847.1 | 11,019.1 | 18,133.4 |



2017-2018 Initial Tax-Levy Allocation (\$000)
 Projected Allocations Outside Operating Budgets (State)
 (Figures in \$000)

| | Building Rentals | Energy | Fringes | Total |
|-----------------------------------|------------------|---------|----------|----------|
| Academic Affairs / Research | 1,934.4 | 261.5 | 3,401.1 | 5,597.0 |
| Budget and Finance | 1,320.4 | 178.5 | 2,321.5 | 3,820.4 |
| Chancellor | 181.7 | 24.6 | 319.6 | 525.9 |
| CUNY TV | 2,252.6 | 304.5 | 3,960.5 | 6,517.6 |
| Human Resources / Labor Relations | 2,063.5 | 278.9 | 3,628.0 | 5,970.4 |
| Immigration Services | 383.4 | 51.8 | 674.1 | 1,109.3 |
| Information Technology | 9,727.6 | 1,314.8 | 17,103.2 | 28,145.7 |
| Institutional Advancement | 393.3 | 53.2 | 691.5 | 1,137.9 |
| Legal Services | 796.2 | 107.6 | 1,399.9 | 2,303.7 |
| Student Affairs | 101.8 | 13.8 | 179.0 | 294.6 |
| University Operations | 172.6 | 23.3 | 303.4 | 499.3 |
| University Relations | 752.0 | 101.6 | 1,322.2 | 2,175.8 |
| Subtotal Shared Services | 20,079.5 | 2,714.1 | 35,303.9 | 58,097.5 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Projected Allocations Outside Operating Budgets (State)
(Figures in \$000)

| | Building Rentals | Energy | Fringes | Total |
|-----------------------------------|------------------|---------|----------|----------|
| Academic Affairs / Research | 3,606.1 | 487.4 | 6,340.3 | 10,433.9 |
| Board of Trustees | 201.6 | 27.3 | 354.5 | 583.3 |
| Budget and Finance | 1,718.6 | 232.3 | 3,021.7 | 4,972.6 |
| Central Office-wide Services | 14.2 | 1.9 | 25.0 | 41.2 |
| Chancellor | 555.9 | 75.1 | 977.4 | 1,608.4 |
| CUNY TV | 2,252.6 | 304.5 | 3,960.5 | 6,517.6 |
| Faculty Senate | 72.9 | 9.8 | 128.1 | 210.8 |
| Human Resources / Labor Relations | 2,778.9 | 375.6 | 4,885.9 | 8,040.4 |
| Immigration Services | 383.4 | 51.8 | 674.1 | 1,109.3 |
| Information Technology | 9,727.6 | 1,314.8 | 17,103.2 | 28,145.7 |
| Institutional Advancement | 463.7 | 62.7 | 815.3 | 1,341.6 |
| Legal Services | 796.2 | 107.6 | 1,399.9 | 2,303.7 |
| Student Affairs | 825.2 | 111.5 | 1,450.9 | 2,387.6 |
| University Operations | 1,140.0 | 154.1 | 2,004.4 | 3,298.5 |
| University Relations | 1,809.7 | 244.6 | 3,181.9 | 5,236.2 |
| Total State Budget | 26,346.7 | 3,561.2 | 46,323.0 | 76,230.9 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Central Office - Total City Budget (Tax-Levy)
(Figures in \$000)

| | FY2017 Base Budget | FY2018 Initial Tax-Levy Allocation | Projected Allocations Outside Operating Budget | Total Projected Tax-Levy Operating Budget |
|---------------------------------|-----------------------|--|--|--|
| Academic Affairs / Research | 293.2 | 103.2 | 30.4 | 133.6 |
| Central Office-wide Services | 1.0 | 0.4 | 0.1 | 0.5 |
| University Operations | 585.9 | 401.3 | 118.3 | 519.6 |
| Subtotal Central Administration | 880.1 | 504.9 | 148.8 | 653.8 |

| | | | | |
|-----------------------------------|----------|---------|-------|---------|
| Budget and Finance | 241.3 | 340.7 | 100.4 | 441.1 |
| Central Office-wide Services | 11,550.0 | - | - | - |
| Human Resources / Labor Relations | 1,184.7 | 1,250.0 | 368.4 | 1,618.4 |
| Student Affairs | 86.4 | - | - | - |
| University Relations | 2,717.6 | - | - | - |
| Subtotal Shared Services | 15,779.1 | 1,590.7 | 468.8 | 2,059.5 |

| | | | | |
|-----------------------------------|----------|---------|-------|---------|
| Academic Affairs / Research | 292.2 | 103.2 | 30.4 | 133.6 |
| Budget and Finance | 241.3 | 340.7 | 100.4 | 441.1 |
| Central Office-wide Services | 11,551.0 | 0.4 | 0.1 | 0.5 |
| Human Resources / Labor Relations | 1,184.7 | 1,250.0 | 368.4 | 1,618.4 |
| Student Affairs | 86.4 | - | - | - |
| University Operations | 585.9 | 401.3 | 118.3 | 519.6 |
| University Relations | 2,717.6 | - | - | - |
| Total City Budget | 16,659.2 | 2,095.7 | 617.6 | 2,713.3 |

2017-2018 Initial Tax-Levy Allocation (\$000)
Projected Allocations Outside Operating Budgets (City)
(Figures in \$000)

| | Building Rentals | Energy | Fringes | Total |
|---------------------------------|------------------|--------|---------|-------|
| Academic Affairs / Research | - | - | 30.4 | 30.4 |
| Central Office-wide Services | - | - | 0.1 | 0.1 |
| University Operations | - | - | 118.3 | 118.3 |
| Subtotal Central Administration | - | - | 148.8 | 148.8 |

| | | | | |
|-----------------------------------|---|---|-------|-------|
| Budget and Finance | - | - | 100.4 | 100.4 |
| Human Resources / Labor Relations | - | - | 368.4 | 368.4 |
| Subtotal Shared Services | - | - | 468.8 | 468.8 |

| | | | | |
|-----------------------------------|---|---|-------|-------|
| Academic Affairs / Research | - | - | 30.4 | 30.4 |
| Budget and Finance | - | - | 100.4 | 100.4 |
| Central Office-wide Services | - | - | 0.1 | 0.1 |
| Human Resources / Labor Relations | - | - | 368.4 | 368.4 |
| University Operations | - | - | 118.3 | 118.3 |
| Total City Budget | - | - | 617.6 | 617.6 |

FY2018 Revenue Targets

FY2017 and FY2018 Revenue Targets (\$000)

| | FY2017 Target | Revenue from Fall 2017 Tuition Increase | Revenue Target Adjustment | FY2018 Target ¹ | 1 Yr % Change |
|--------------------------------|------------------|---|------------------------------|----------------------------|---------------|
| Baruch College | 132,773 | 4,196 | - | 136,968 | 3.2% |
| Brooklyn College | 101,488 | 3,207 | - | 104,695 | 3.2% |
| City College | 93,494 | 2,954 | - | 96,449 | 3.2% |
| Hunter College | 147,994 | 4,677 | - | 152,670 | 3.2% |
| John Jay College | 85,844 | 2,713 | - | 88,557 | 3.2% |
| Lehman College | 68,650 | 2,169 | - | 70,819 | 3.2% |
| Medgar Evers College | 31,605 | 999 | - | 32,604 | 3.2% |
| NYC College of Technology | 81,246 | 2,567 | - | 83,813 | 3.2% |
| Queens College | 111,937 | 3,537 | - | 115,475 | 3.2% |
| College of Staten Island | 75,988 | 2,401 | - | 78,389 | 3.2% |
| York College | 39,636 | 1,253 | - | 40,889 | 3.2% |
| Graduate Center | 1,826 | 58 | - | 1,884 | 3.2% |
| CUNY School of Law | 4,886 | 154 | - | 5,040 | 3.2% |
| School of Journalism | 1,773 | 56 | - | 1,829 | 3.2% |
| School of Professional Studies | 9,747 | 308 | - | 10,055 | 3.2% |
| School of Public Health | 3,751 | 119 | 563 | 4,432 | 18.2% |
| Senior College Total | 992,636 | 31,367 | 563 | 1,024,566 | 3.2% |
| BMCC | 111,660 | - | - | 111,660 | 0.0% |
| Bronx CC | 43,820 | - | - | 43,820 | 0.0% |
| Guttman CC | 4,779 | - | - | 4,779 | 0.0% |
| Hostos CC | 27,780 | - | - | 27,780 | 0.0% |
| Kingsborough CC | 52,657 | - | (5,875) | 46,782 | -11.2% |
| LaGuardia CC | 66,492 | - | - | 66,492 | 0.0% |
| Queensborough CC | 65,273 | - | (1,732) | 63,541 | -2.7% |
| Community College Total | 372,460 | - | (7,607) | 364,853 | -2.0% |
| University Total | 1,365,096 | 31,367 | (7,044) | 1,389,419 | 1.8% |

¹Preliminary FY2018 Targets to be adjusted for collection efficiencies

Enrollment/Staffing Data

| | Fall 2014 | Fall 2015 | Fall 2016 | | 1 Yr # Change | 1 Yr % Change | 2 Yr # Change | 2 Yr % Change |
|--------------------------------|----------------|----------------|----------------|--|----------------|---------------|----------------|---------------|
| Baruch College | 13,978 | 14,418 | 14,386 | | (32) | -0.2% | 408 | 2.9% |
| Brooklyn College | 12,978 | 13,233 | 13,374 | | 141 | 1.1% | 396 | 3.1% |
| City College | 11,629 | 11,860 | 12,281 | | 421 | 3.5% | 652 | 5.6% |
| Hunter College | 17,299 | 17,286 | 17,506 | | 220 | 1.3% | 207 | 1.2% |
| John Jay College | 11,630 | 11,598 | 11,243 | | (355) | -3.1% | (387) | -3.3% |
| Lehman College | 8,381 | 8,706 | 9,079 | | 373 | 4.3% | 698 | 8.3% |
| Medgar Evers College | 4,967 | 5,130 | 5,356 | | 226 | 4.4% | 389 | 7.8% |
| NYC College of Technology | 12,746 | 12,969 | 12,918 | | (51) | -0.4% | 172 | 1.3% |
| Queens College | 14,682 | 14,872 | 15,122 | | 250 | 1.7% | 440 | 3.0% |
| College of Staten Island | 11,613 | 11,176 | 11,109 | | (67) | -0.6% | (504) | -4.3% |
| York College | 6,024 | 6,066 | 5,926 | | (140) | -2.3% | (98) | -1.6% |
| Graduate Center | 3,376 | 3,236 | 2,981 | | (255) | -7.9% | (395) | -11.7% |
| CUNY School of Law | 396 | 417 | 498 | | 81 | 19.4% | 102 | 25.8% |
| School of Journalism | 226 | 248 | 258 | | 10 | 4.0% | 32 | 14.2% |
| School of Professional Studies | 1,072 | 1,134 | 1,222 | | 88 | 7.8% | 150 | 14.0% |
| School of Public Health | 0 | 0 | 358 | | 358 | 0.0% | 358 | 0.0% |
| Senior College Total | 130,997 | 132,349 | 133,617 | | 1,268 | 1.0% | 2,620 | 2.0% |
| BMCC | 19,959 | 20,667 | 20,421 | | (246) | -1.2% | 462 | 2.3% |
| Bronx CC | 8,121 | 8,052 | 7,936 | | (116) | -1.4% | (185) | -2.3% |
| Guttman CC | 804 | 927 | 1,060 | | 133 | 14.3% | 256 | 31.8% |
| Hostos CC | 4,931 | 5,094 | 4,995 | | (99) | -1.9% | 64 | 1.3% |
| Kingsborough CC | 13,089 | 12,501 | 11,345 | | (1,156) | -9.2% | (1,744) | -13.3% |
| LaGuardia CC | 14,772 | 13,904 | 14,197 | | 293 | 2.1% | (575) | -3.9% |
| Queensborough CC | 11,322 | 10,924 | 10,768 | | (156) | -1.4% | (554) | -4.9% |
| Community College Total | 72,998 | 72,069 | 70,722 | | (1,347) | -1.9% | (2,276) | -3.1% |
| University Total | 203,995 | 204,418 | 204,339 | | (79) | 0.0% | 344 | 0.2% |

| | Spring 2015 | Spring 2016 | Spring 2017 | | 1 Yr # Change | 1 Yr % Change | 2 Yr # Change | 2 Yr % Change |
|--------------------------------|---------------|---------------|---------------|--|---------------|---------------|---------------|---------------|
| Baruch College | 1,167 | 1,164 | 1,194 | | 30 | 2.6% | 27 | 2.3% |
| Brooklyn College | 1,266 | 1,235 | 1,235 | | (0) | 0.0% | (31) | -2.5% |
| City College | 1,483 | 1,489 | 1,465 | | (24) | -1.6% | (18) | -1.2% |
| Hunter College | 1,551 | 1,541 | 1,526 | | (15) | -0.9% | (25) | -1.6% |
| John Jay College | 926 | 940 | 963 | | 23 | 2.5% | 36 | 3.9% |
| Lehman College | 924 | 916 | 930 | | 13 | 1.5% | 5 | 0.6% |
| Medgar Evers College | 557 | 560 | 567 | | 7 | 1.3% | 10 | 1.8% |
| NYC College of Technology | 896 | 909 | 874 | | (35) | -3.9% | (22) | -2.5% |
| Queens College | 1,230 | 1,238 | 1,218 | | (20) | -1.6% | (13) | -1.0% |
| College of Staten Island | 903 | 918 | 904 | | (14) | -1.5% | 1 | 0.1% |
| York College | 569 | 598 | 589 | | (9) | -1.5% | 20 | 3.5% |
| Graduate Center | 721 | 711 | 657 | | (54) | -7.6% | (64) | -8.9% |
| CUNY School of Law | 141 | 139 | 135 | | (4) | -2.9% | (6) | -4.3% |
| School of Journalism | 48 | 56 | 61 | | 5 | 8.9% | 13 | 27.1% |
| School of Professional Studies | 118 | 126 | 131 | | 5 | 4.0% | 13 | 11.0% |
| School of Public Health | 0 | 0 | 92 | | 92 | 0.0% | 92 | 0.0% |
| Senior College Total | 12,501 | 12,539 | 12,539 | | (0) | 0.0% | 38 | 0.3% |
| BMCC | 1,237 | 1,245 | 1,279 | | 34 | 2.7% | 42 | 3.4% |
| Bronx CC | 843 | 860 | 865 | | 5 | 0.6% | 22 | 2.6% |
| Guttman CC | 113 | 151 | 153 | | 2 | 1.3% | 40 | 35.4% |
| Hostos CC | 583 | 604 | 593 | | (11) | -1.8% | 10 | 1.7% |
| Kingsborough CC | 947 | 949 | 902 | | (47) | -5.0% | (45) | -4.8% |
| LaGuardia CC | 1,025 | 1,090 | 1,116 | | 26 | 2.4% | 91 | 8.9% |
| Queensborough CC | 920 | 966 | 970 | | 4 | 0.4% | 50 | 5.4% |
| Community College Total | 5,668 | 5,865 | 5,878 | | 13 | 0.2% | 210 | 3.7% |
| Central Administration | 1,020 | 962 | 897 | | (65) | -6.8% | (123) | -12.1% |
| University Total | 19,189 | 19,366 | 19,314 | | (52) | -0.3% | 125 | 0.7% |

State Budget Efficiencies



The City University of New York
FY2018 State Budget Efficiencies
(Figures in \$000)

| | |
|--|--------|
| Overtime reduction | 500 |
| Automating Payment Processes | 100 |
| Central Office Staffing Attrition | 900 |
| Credit Card Rebates | 100 |
| Demand Response Rebates | 660 |
| Identify Savings in Rental Facilities | 1,500 |
| Increase Senior College Tuition and Fee Collection Rates by 0.5% | 2,200 |
| Maximize Non Tax Levy Resources for Central Office Programs | 1,000 |
| Maximize Research Foundation Funds | 3,200 |
| Overachieved Central Office Savings Target | 815 |
| Produce Publications In-house/Electronically | 200 |
| Revamp Marketing Program | 900 |
| Strategic Sourcing | 1,500 |
| Unemployment Insurance Cost Reduction | 75 |
| Vehicle Reduction | 350 |
| Total | 14,000 |

Appendix – Line Item Detail

Appendix Table of Contents

| | |
|--|-----|
| Summary | 83 |
| Baruch College | 85 |
| Bronx CC | 92 |
| Brooklyn College | 103 |
| Borough of Manhattan CC | 117 |
| College of Staten Island | 129 |
| City College | 136 |
| Guttman CC | 144 |
| Graduate Center | 148 |
| Hostos CC | 155 |
| Hunter College | 165 |
| John Jay College | 173 |
| Kingsborough CC | 179 |
| LaGuardia CC | 189 |
| Law School | 202 |
| Lehman College | 205 |
| Medgar Evers College | 215 |
| NYC College of Technology | 220 |
| Queensborough CC | 227 |
| Queens College | 239 |
| Graduate School of Journalism | 247 |
| Graduate School of Public Health and Health Policy | 249 |
| School of Professional Studies | 252 |
| York College | 255 |
| Central Office – Senior Colleges | 262 |
| Central Office – Community Colleges | 270 |

City University of New York
Appendix: Budget Detail Summary
(Figures in \$000)

FY2018 State Budget

| Colleges | Budget |
|--------------------------------|---------------|
| Baruch College | 135,324 |
| Brooklyn College | 126,991 |
| City College | 157,359 |
| Hunter College | 170,136 |
| John Jay College | 100,093 |
| Lehman College | 93,281 |
| Medgar Evers College | 51,974 |
| NYC College of Technology | 95,024 |
| Queens College | 129,134 |
| College of Staten Island | 96,862 |
| York College | 55,579 |
| Graduate Center | 124,598 |
| CUNY Law School | 18,083 |
| School of Journalism | 7,735 |
| School of Professional Studies | 16,980 |
| School of Public Health | 11,840 |

Central Office Senior

| | |
|------------------------|--------|
| Central Administration | 24,990 |
| Shared Services | 80,067 |

| | |
|---|---------|
| Building Rentals | 65,912 |
| Fringe Benefits | 657,942 |
| Potential Liability for Increased Pension Costs | 6,000 |
| Utilities | 81,258 |
| Financial Assistance (CUSTA) | 1,109 |
| Financial Aid - Matching | 1,444 |
| PSC Research Awards | 3,884 |
| Tuition Reimbursement | 9,000 |
| SEEK | 17,043 |

Funds to be allocated

| | |
|--|--------|
| Open Education Resources | 4,000 |
| Academic Programs Lump Sums | 6,525 |
| Administrative Excellence Transformation Init. | 3,500 |
| CUNY Service Corps | 2,800 |
| Revenue Appropriation Shortfall/TAP Gap | 97,686 |

Total University Management (State) 2,454,153

| | |
|--|----------|
| Less IFR revenue for collective bargaining | (9,200) |
| Less efficiencies | (14,000) |
| Resource O/(U) allocation | 738 |

Total CUNY Budget (State Funds) 2,431,691

FY2018 City Budget**Colleges****Budget**

| | |
|-------------------------|---------|
| Borough of Manhattan CC | 176,187 |
| Bronx CC | 92,513 |
| Guttman CC | 23,623 |
| Hostos CC | 66,119 |
| Kingsborough CC | 97,942 |
| LaGuardia CC | 131,843 |
| Queensborough CC | 109,830 |

Central Office Community

| | |
|------------------------|-------|
| Central Administration | 505 |
| Shared Services | 1,591 |

| | |
|-------------------|---------|
| Building Rentals | 3,000 |
| ASAP | 36,991 |
| College Discovery | 1,832 |
| Fringe | 240,253 |
| Utilities | 24,258 |

Funds to be allocated

| | |
|---|--------|
| Academic Programs Lump Sum | 5,434 |
| Administrative Excellence Transformation Initiative | 1,500 |
| Collaborative Programs | 11,744 |
| CUNY Start Funds to Senior Colleges/Admin Costs | 1,728 |
| State Funded Programs | 5,700 |
| STEM Funds to Senior Colleges | 2,919 |
| STEM Waivers and Research Scholars | 5,137 |

Total University Management (City) 1,040,651

| | |
|-------------------------------|---------|
| Less Collection Rate increase | (2,000) |
| Resource O/(U) allocation | 49 |

Total CUNY Budget (City Funds) 1,038,700**Total CUNY Budget 3,470,391**

Baruch College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------|---------------|
| BAR01 | 80002 | Personal Service - Reg | 10005 | Accounting | 100 | Instruction | 4,201,793 |
| BAR01 | 80003 | Personal Service - Temp | 10005 | Accounting | 100 | Instruction | 14,687 |
| BAR01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 1,185,119 |
| BAR01 | 80120 | NPS Supplies and Materials | 10005 | Accounting | 100 | Instruction | 11,963 |
| BAR01 | 80121 | NPS Travel | 10005 | Accounting | 100 | Instruction | 2,535 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10005 | Accounting | 100 | Instruction | 1,014 |
| BAR01 | 80002 | Personal Service - Reg | 10014 | Anthro & Sociology | 100 | Instruction | 1,126,794 |
| BAR01 | 80003 | Personal Service - Temp | 10014 | Anthro & Sociology | 100 | Instruction | 3,150 |
| BAR01 | 80029 | Adjunct | 10014 | Anthro & Sociology | 100 | Instruction | 185,774 |
| BAR01 | 80120 | NPS Supplies and Materials | 10014 | Anthro & Sociology | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10060 | Communications | 100 | Instruction | 1,610,677 |
| BAR01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 37,566 |
| BAR01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 923,724 |
| BAR01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 1,521 |
| BAR01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 27,760 |
| BAR01 | 80121 | NPS Travel | 10060 | Communications | 100 | Instruction | 5,069 |
| BAR01 | 80002 | Personal Service - Reg | 10071 | Counseling & Comm Skills | 100 | Instruction | 117,974 |
| BAR01 | 80029 | Adjunct | 10071 | Counseling & Comm Skills | 100 | Instruction | 47,752 |
| BAR01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 5,915,675 |
| BAR01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 30,415 |
| BAR01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 1,077,378 |
| BAR01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 12,166 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10088 | Economics | 100 | Instruction | 3,548 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10088 | Economics | 100 | Instruction | 3,548 |
| BAR01 | 80002 | Personal Service - Reg | 10105 | English Language/Literature | 100 | Instruction | 1,238,816 |
| BAR01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 10,632 |
| BAR01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 1,403,520 |
| BAR01 | 80120 | NPS Supplies and Materials | 10105 | English Language/Literature | 100 | Instruction | 3,042 |
| BAR01 | 80002 | Personal Service - Reg | 10115 | Fine & Performing Arts | 100 | Instruction | 1,806,521 |
| BAR01 | 80029 | Adjunct | 10115 | Fine & Performing Arts | 100 | Instruction | 557,612 |
| BAR01 | 80120 | NPS Supplies and Materials | 10115 | Fine & Performing Arts | 100 | Instruction | 15,208 |
| BAR01 | 80120 | NPS Supplies and Materials | 10115 | Fine & Performing Arts | 100 | Instruction | 36,498 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10115 | Fine & Performing Arts | 100 | Instruction | 7,857 |
| BAR01 | 80002 | Personal Service - Reg | 10129 | Graduate Studies & Research | 300 | Student Services | 145,124 |
| BAR01 | 80003 | Personal Service - Temp | 10129 | Graduate Studies & Research | 300 | Student Services | 8,239 |
| BAR01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 85,854 |
| BAR01 | 80002 | Personal Service - Reg | 10148 | History & Contemporary Civil | 100 | Instruction | 1,492,119 |
| BAR01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 98,647 |
| BAR01 | 80120 | NPS Supplies and Materials | 10148 | History & Contemporary Civil | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10172 | Journalism | 100 | Instruction | 1,158,628 |
| BAR01 | 80003 | Personal Service - Temp | 10172 | Journalism | 100 | Instruction | 15,929 |
| BAR01 | 80029 | Adjunct | 10172 | Journalism | 100 | Instruction | 78,775 |
| BAR01 | 80120 | NPS Supplies and Materials | 10172 | Journalism | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10181 | Law | 100 | Instruction | 1,747,676 |
| BAR01 | 80003 | Personal Service - Temp | 10181 | Law | 100 | Instruction | 10,008 |
| BAR01 | 80029 | Adjunct | 10181 | Law | 100 | Instruction | 371,867 |
| BAR01 | 80120 | NPS Supplies and Materials | 10181 | Law | 100 | Instruction | 5,652 |
| BAR01 | 80121 | NPS Travel | 10181 | Law | 100 | Instruction | 735 |
| BAR01 | 80002 | Personal Service - Reg | 10190 | Management | 100 | Instruction | 5,044,998 |
| BAR01 | 80003 | Personal Service - Temp | 10190 | Management | 100 | Instruction | 16,443 |
| BAR01 | 80029 | Adjunct | 10190 | Management | 100 | Instruction | 1,352,335 |
| BAR01 | 80120 | NPS Supplies and Materials | 10190 | Management | 100 | Instruction | 13,079 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10190 | Management | 100 | Instruction | 2,028 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10190 | Management | 100 | Instruction | 2,028 |
| BAR01 | 80002 | Personal Service - Reg | 10192 | Marketing | 100 | Instruction | 4,026,050 |
| BAR01 | 80029 | Adjunct | 10192 | Marketing | 100 | Instruction | 789,907 |
| BAR01 | 80120 | NPS Supplies and Materials | 10192 | Marketing | 100 | Instruction | 10,341 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10192 | Marketing | 100 | Instruction | 1,521 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10192 | Marketing | 100 | Instruction | 1,825 |
| BAR01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 3,535,006 |
| BAR01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 155,962 |
| BAR01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 1,092,327 |
| BAR01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 15,208 |
| BAR01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 17,862 |
| BAR01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 18,249 |
| BAR01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 20,277 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 25,914 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 58,344 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 258 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 29,192 |
| BAR01 | 80002 | Personal Service - Reg | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,682,810 |
| BAR01 | 80003 | Personal Service - Temp | 10204 | Modern Languages & Literatures | 100 | Instruction | 5,917 |
| BAR01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 503,777 |
| BAR01 | 80120 | NPS Supplies and Materials | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10208 | Natural Sciences | 100 | Instruction | 2,701,739 |
| BAR01 | 80003 | Personal Service - Temp | 10208 | Natural Sciences | 100 | Instruction | 117,716 |
| BAR01 | 80029 | Adjunct | 10208 | Natural Sciences | 100 | Instruction | 736,199 |
| BAR01 | 80120 | NPS Supplies and Materials | 10208 | Natural Sciences | 100 | Instruction | 85,680 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10208 | Natural Sciences | 100 | Instruction | 2,535 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10208 | Natural Sciences | 100 | Instruction | 3,042 |
| BAR01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 860,352 |
| BAR01 | 80003 | Personal Service - Temp | 10221 | Philosophy | 100 | Instruction | 58,536 |
| BAR01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 194,241 |
| BAR01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 1,521 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| BAR01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 1,283,491 |
| BAR01 | 80003 | Personal Service - Temp | 10236 | Political Science/Government | 100 | Instruction | 8,925 |
| BAR01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 212,886 |
| BAR01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 2,345,669 |
| BAR01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 38,047 |
| BAR01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 499,131 |
| BAR01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 6,647 |
| BAR01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 76,757 |
| BAR01 | 80002 | Personal Service - Reg | 10250 | Public Affairs | 100 | Instruction | 5,295,464 |
| BAR01 | 80003 | Personal Service - Temp | 10250 | Public Affairs | 100 | Instruction | 91,976 |
| BAR01 | 80029 | Adjunct | 10250 | Public Affairs | 100 | Instruction | 456,914 |
| BAR01 | 80120 | NPS Supplies and Materials | 10250 | Public Affairs | 100 | Instruction | 4,866 |
| BAR01 | 80002 | Personal Service - Reg | 10256 | Real Estate | 100 | Instruction | 928,692 |
| BAR01 | 80029 | Adjunct | 10256 | Real Estate | 100 | Instruction | 190,416 |
| BAR01 | 80120 | NPS Supplies and Materials | 10256 | Real Estate | 100 | Instruction | 2,636 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10256 | Real Estate | 100 | Instruction | 203 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10256 | Real Estate | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10291 | Statistics | 100 | Instruction | 4,173,145 |
| BAR01 | 80003 | Personal Service - Temp | 10291 | Statistics | 100 | Instruction | 1,926 |
| BAR01 | 80029 | Adjunct | 10291 | Statistics | 100 | Instruction | 871,528 |
| BAR01 | 80120 | NPS Supplies and Materials | 10291 | Statistics | 100 | Instruction | 6,397 |
| BAR01 | 80121 | NPS Travel | 10291 | Statistics | 100 | Instruction | 1,318 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10291 | Statistics | 100 | Instruction | 3,944 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10291 | Statistics | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 406,933 |
| BAR01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 36,498 |
| BAR01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 684 |
| BAR01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 15,823 |
| BAR01 | 80121 | NPS Travel | 10377 | Dean For Academic Affairs | 100 | Instruction | 330 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10377 | Dean For Academic Affairs | 100 | Instruction | 710 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,318 |
| BAR01 | 80002 | Personal Service - Reg | 10381 | Dean Of Business | 100 | Instruction | 3,408,738 |
| BAR01 | 80003 | Personal Service - Temp | 10381 | Dean Of Business | 100 | Instruction | 469,066 |
| BAR01 | 80029 | Adjunct | 10381 | Dean Of Business | 100 | Instruction | 4,866 |
| BAR01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 32,284 |
| BAR01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 56,268 |
| BAR01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 201,345 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 300,492 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 719,320 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 4,737 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 17,592 |
| BAR01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 1,041,435 |
| BAR01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 118,619 |
| BAR01 | 80120 | NPS Supplies and Materials | 10393 | Dean Of Student Services | 300 | Student Services | 2,569 |
| BAR01 | 80120 | NPS Supplies and Materials | 10393 | Dean Of Student Services | 300 | Student Services | 19,928 |
| BAR01 | 80121 | NPS Travel | 10393 | Dean Of Student Services | 300 | Student Services | 6,106 |
| BAR01 | 80121 | NPS Travel | 10393 | Dean Of Student Services | 300 | Student Services | 21,282 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10393 | Dean Of Student Services | 300 | Student Services | 28,682 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10393 | Dean Of Student Services | 300 | Student Services | 29,690 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10393 | Dean Of Student Services | 300 | Student Services | 7,604 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 10393 | Dean Of Student Services | 300 | Student Services | 23,825 |
| BAR01 | 80002 | Personal Service - Reg | 10402 | Black & Hispanic Studies | 100 | Instruction | 517,814 |
| BAR01 | 80003 | Personal Service - Temp | 10402 | Black & Hispanic Studies | 100 | Instruction | 9,106 |
| BAR01 | 80029 | Adjunct | 10402 | Black & Hispanic Studies | 100 | Instruction | 92,370 |
| BAR01 | 80120 | NPS Supplies and Materials | 10402 | Black & Hispanic Studies | 100 | Instruction | 1,521 |
| BAR01 | 80002 | Personal Service - Reg | 10405 | Dean School of Public Affairs | 100 | Instruction | 1,352,982 |
| BAR01 | 80003 | Personal Service - Temp | 10405 | Dean School of Public Affairs | 100 | Instruction | 63,333 |
| BAR01 | 80120 | NPS Supplies and Materials | 10405 | Dean School of Public Affairs | 100 | Instruction | 4,494 |
| BAR01 | 80120 | NPS Supplies and Materials | 10405 | Dean School of Public Affairs | 100 | Instruction | 25,125 |
| BAR01 | 80121 | NPS Travel | 10405 | Dean School of Public Affairs | 100 | Instruction | 8,618 |
| BAR01 | 80121 | NPS Travel | 10405 | Dean School of Public Affairs | 100 | Instruction | 13,273 |
| BAR01 | 80122 | NPS Misc Contractual Services | 10405 | Dean School of Public Affairs | 100 | Instruction | 4,765 |
| BAR01 | 80002 | Personal Service - Reg | 60021 | Center, Child Care | 300 | Student Services | 39,033 |
| BAR01 | 80120 | NPS Supplies and Materials | 60021 | Center, Child Care | 300 | Student Services | 88,205 |
| BAR01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 135,189 |
| BAR01 | 80002 | Personal Service - Reg | 60024 | Center, Computer Visually Imp | 350 | Institutional Support | 200,749 |
| BAR01 | 80120 | NPS Supplies and Materials | 60024 | Center, Computer Visually Imp | 350 | Institutional Support | 3,463 |
| BAR01 | 80122 | NPS Misc Contractual Services | 60024 | Center, Computer Visually Imp | 350 | Institutional Support | 304 |
| BAR01 | 80121 | NPS Travel | 60041 | Center, Intl Education | 100 | Instruction | 2,301 |
| BAR01 | 80002 | Personal Service - Reg | 60074 | Center, Student Entrprneurship | 300 | Student Services | 370,252 |
| BAR01 | 80003 | Personal Service - Temp | 60074 | Center, Student Entrprneurship | 300 | Student Services | 85,666 |
| BAR01 | 80120 | NPS Supplies and Materials | 60074 | Center, Student Entrprneurship | 300 | Student Services | 33,377 |
| BAR01 | 80121 | NPS Travel | 60074 | Center, Student Entrprneurship | 300 | Student Services | 27,034 |
| BAR01 | 80122 | NPS Misc Contractual Services | 60074 | Center, Student Entrprneurship | 300 | Student Services | 101,039 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 60074 | Center, Student Entrprneurship | 300 | Student Services | 7,097 |
| BAR01 | 80125 | NPS Indirect Costs | 60074 | Center, Student Entrprneurship | 300 | Student Services | 20,277 |
| BAR01 | 80002 | Personal Service - Reg | 60083 | Center, Writing | 100 | Instruction | 280,297 |
| BAR01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 178,832 |
| BAR01 | 80029 | Adjunct | 60083 | Center, Writing | 100 | Instruction | 144,979 |
| BAR01 | 80120 | NPS Supplies and Materials | 60083 | Center, Writing | 100 | Instruction | 2,788 |
| BAR01 | 80121 | NPS Travel | 60083 | Center, Writing | 100 | Instruction | 760 |
| BAR01 | 80122 | NPS Misc Contractual Services | 60083 | Center, Writing | 100 | Instruction | 2,146 |
| BAR01 | 80002 | Personal Service - Reg | 60195 | Institute, Newman RE | 100 | Instruction | 240,165 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| BAR01 | 80003 | Personal Service - Temp | 60195 | Institute, Newman RE | 100 | Instruction | 10,138 |
| BAR01 | 80120 | NPS Supplies and Materials | 60195 | Institute, Newman RE | 100 | Instruction | 11,143 |
| BAR01 | 80121 | NPS Travel | 60195 | Institute, Newman RE | 100 | Instruction | 8,618 |
| BAR01 | 80122 | NPS Misc Contractual Services | 60195 | Institute, Newman RE | 100 | Instruction | 10,138 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 60195 | Institute, Newman RE | 100 | Instruction | 20,793 |
| BAR01 | 80002 | Personal Service - Reg | 60196 | Institute, Schwartz Commun | 100 | Instruction | 266,101 |
| BAR01 | 80003 | Personal Service - Temp | 60196 | Institute, Schwartz Commun | 100 | Instruction | 309,401 |
| BAR01 | 80120 | NPS Supplies and Materials | 60196 | Institute, Schwartz Commun | 100 | Instruction | 8,115 |
| BAR01 | 80122 | NPS Misc Contractual Services | 60196 | Institute, Schwartz Commun | 100 | Instruction | 16,558 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 60196 | Institute, Schwartz Commun | 100 | Instruction | 5,069 |
| BAR01 | 80002 | Personal Service - Reg | 60198 | Center, Lawrence Field/Sm Bus | 100 | Instruction | 250,645 |
| BAR01 | 80003 | Personal Service - Temp | 60198 | Center, Lawrence Field/Sm Bus | 100 | Instruction | 78,066 |
| BAR01 | 80120 | NPS Supplies and Materials | 60198 | Center, Lawrence Field/Sm Bus | 100 | Instruction | 2,028 |
| BAR01 | 80002 | Personal Service - Reg | 60199 | Center, Subotnick Fin Services | 100 | Instruction | 2 |
| BAR01 | 80003 | Personal Service - Temp | 60199 | Center, Subotnick Fin Services | 100 | Instruction | 3,541 |
| BAR01 | 80002 | Personal Service - Reg | 60200 | Center, Weissman Intl Business | 100 | Instruction | 436,538 |
| BAR01 | 80003 | Personal Service - Temp | 60200 | Center, Weissman Intl Business | 100 | Instruction | 164,242 |
| BAR01 | 80002 | Personal Service - Reg | 60203 | CIDR | 100 | Instruction | 227,042 |
| BAR01 | 80002 | Personal Service - Reg | 65009 | Art Gallery | 355 | General Administration | 97,972 |
| BAR01 | 80003 | Personal Service - Temp | 65009 | Art Gallery | 355 | General Administration | 54,172 |
| BAR01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 144,900 |
| BAR01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 29,101 |
| BAR01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 114,199 |
| BAR01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 39,623 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 65017 | College Now Program | 100 | Instruction | 2,067 |
| BAR01 | 80002 | Personal Service - Reg | 65040 | Executive Programs | 100 | Instruction | 410,399 |
| BAR01 | 80003 | Personal Service - Temp | 65040 | Executive Programs | 100 | Instruction | 25,346 |
| BAR01 | 80029 | Adjunct | 65040 | Executive Programs | 100 | Instruction | 3,095 |
| BAR01 | 80002 | Personal Service - Reg | 65054 | Honors/Experimental | 100 | Instruction | 354,542 |
| BAR01 | 80003 | Personal Service - Temp | 65054 | Honors/Experimental | 100 | Instruction | 47,372 |
| BAR01 | 80120 | NPS Supplies and Materials | 65054 | Honors/Experimental | 100 | Instruction | 13,687 |
| BAR01 | 80121 | NPS Travel | 65054 | Honors/Experimental | 100 | Instruction | 3,472 |
| BAR01 | 80122 | NPS Misc Contractual Services | 65054 | Honors/Experimental | 100 | Instruction | 24,839 |
| BAR01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 623,010 |
| BAR01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 494,549 |
| BAR01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 10,392 |
| BAR01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 23,528 |
| BAR01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 11,967 |
| BAR01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 14,111 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 5,069 |
| BAR01 | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 100 | Instruction | 53,766 |
| BAR01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 22,779 |
| BAR01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 350,272 |
| BAR01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 13,956 |
| BAR01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 194 |
| BAR01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 1,521 |
| BAR01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 2,708 |
| BAR01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 39,660 |
| BAR01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 1,756 |
| BAR01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 5,693 |
| BAR01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 24,231 |
| BAR01 | 80002 | Personal Service - Reg | 70028 | Curricular Guidance | 300 | Student Services | 74,660 |
| BAR01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 2,647,236 |
| BAR01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 376,107 |
| BAR01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 53,227 |
| BAR01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 10,138 |
| BAR01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 906,730 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 23,877 |
| BAR01 | 80002 | Personal Service - Reg | 70062 | Office for Teaching & Learning | 100 | Instruction | 124,519 |
| BAR01 | 80003 | Personal Service - Temp | 70062 | Office for Teaching & Learning | 100 | Instruction | 139,021 |
| BAR01 | 80120 | NPS Supplies and Materials | 70062 | Office for Teaching & Learning | 100 | Instruction | 22,102 |
| BAR01 | 80121 | NPS Travel | 70062 | Office for Teaching & Learning | 100 | Instruction | 203 |
| BAR01 | 80122 | NPS Misc Contractual Services | 70062 | Office for Teaching & Learning | 100 | Instruction | 23,318 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 70062 | Office for Teaching & Learning | 100 | Instruction | 5,069 |
| BAR01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 300 | Student Services | 876,209 |
| BAR01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 300 | Student Services | 109,109 |
| BAR01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 300 | Student Services | 12,944 |
| BAR01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 300 | Student Services | 16,832 |
| BAR01 | 80121 | NPS Travel | 75001 | Academic Advisement | 300 | Student Services | 16,221 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75001 | Academic Advisement | 300 | Student Services | 7,604 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75001 | Academic Advisement | 300 | Student Services | 20,799 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75001 | Academic Advisement | 300 | Student Services | 660 |
| BAR01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 1,656,666 |
| BAR01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 99,803 |
| BAR01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 3,726 |
| BAR01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 6,387 |
| BAR01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 13,323 |
| BAR01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 14,194 |
| BAR01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 2,819 |
| BAR01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 2,932 |
| BAR01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 7,217 |
| BAR01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 19,293 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 764 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 882 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| BAR01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 1,987 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 8,618 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 141 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 882 |
| BAR01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 629,575 |
| BAR01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 42,909 |
| BAR01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 697,413 |
| BAR01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 49,678 |
| BAR01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 7,591 |
| BAR01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 16,856 |
| BAR01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 1,332 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 6,590 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 9,933 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75018 | Career Services Operations | 300 | Student Services | 2,028 |
| BAR01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 273,970 |
| BAR01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 39,506 |
| BAR01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 6,089 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 558 |
| BAR01 | 80002 | Personal Service - Reg | 75023 | Counseling-Academic | 300 | Student Services | 183,483 |
| BAR01 | 80002 | Personal Service - Reg | 75037 | International Student Services | 300 | Student Services | 183,751 |
| BAR01 | 80003 | Personal Service - Temp | 75037 | International Student Services | 300 | Student Services | 56,065 |
| BAR01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 2,544 |
| BAR01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 13,059 |
| BAR01 | 80121 | NPS Travel | 75037 | International Student Services | 300 | Student Services | 527 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75037 | International Student Services | 300 | Student Services | 2,128 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75037 | International Student Services | 300 | Student Services | 3,073 |
| BAR01 | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 300 | Student Services | 427,114 |
| BAR01 | 80003 | Personal Service - Temp | 75055 | Student Affairs Administration | 300 | Student Services | 58,480 |
| BAR01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 2,714 |
| BAR01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 14,494 |
| BAR01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 2,752 |
| BAR01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 9,604 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 300 | Student Services | 5,069 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 300 | Student Services | 9,125 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75055 | Student Affairs Administration | 300 | Student Services | 345 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75055 | Student Affairs Administration | 300 | Student Services | 11,659 |
| BAR01 | 80002 | Personal Service - Reg | 75056 | Student Affairs & Serv | 300 | Student Services | 577,668 |
| BAR01 | 80003 | Personal Service - Temp | 75056 | Student Affairs & Serv | 300 | Student Services | 74,343 |
| BAR01 | 80120 | NPS Supplies and Materials | 75056 | Student Affairs & Serv | 300 | Student Services | 27,613 |
| BAR01 | 80121 | NPS Travel | 75056 | Student Affairs & Serv | 300 | Student Services | 18,141 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75056 | Student Affairs & Serv | 300 | Student Services | 43,224 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75056 | Student Affairs & Serv | 300 | Student Services | 35,484 |
| BAR01 | 80002 | Personal Service - Reg | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 436,822 |
| BAR01 | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 97,506 |
| BAR01 | 80120 | NPS Supplies and Materials | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 9,631 |
| BAR01 | 80120 | NPS Supplies and Materials | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 28,497 |
| BAR01 | 80121 | NPS Travel | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 6,732 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 4,498 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 4,647 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 2,028 |
| BAR01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 960,513 |
| BAR01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 37,157 |
| BAR01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 4,618 |
| BAR01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 1,024 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 2,028 |
| BAR01 | 80002 | Personal Service - Reg | 75070 | Student Placement Office | 300 | Student Services | 708,902 |
| BAR01 | 80003 | Personal Service - Temp | 75070 | Student Placement Office | 300 | Student Services | 63,993 |
| BAR01 | 80120 | NPS Supplies and Materials | 75070 | Student Placement Office | 300 | Student Services | 15,829 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75070 | Student Placement Office | 300 | Student Services | 12,673 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 75070 | Student Placement Office | 300 | Student Services | 5,159 |
| BAR01 | 80002 | Personal Service - Reg | 75071 | Student Recruitment | 300 | Student Services | 570,423 |
| BAR01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 310,767 |
| BAR01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 68,274 |
| BAR01 | 80120 | NPS Supplies and Materials | 75078 | Testing and Evaluation | 300 | Student Services | 3,697 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75078 | Testing and Evaluation | 300 | Student Services | 1,419 |
| BAR01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 294,780 |
| BAR01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 40,416 |
| BAR01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 4,572 |
| BAR01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 62,741 |
| BAR01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 636,370 |
| BAR01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 73,169 |
| BAR01 | 80120 | NPS Supplies and Materials | 80002 | Accounting Operations | 355 | General Administration | 4,957 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80002 | Accounting Operations | 355 | General Administration | 2,535 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80002 | Accounting Operations | 355 | General Administration | 2,028 |
| BAR01 | 80002 | Personal Service - Reg | 80022 | Information Services Admin | 350 | Institutional Support | 270,380 |
| BAR01 | 80120 | NPS Supplies and Materials | 80022 | Information Services Admin | 350 | Institutional Support | 8,801 |
| BAR01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 545,179 |
| BAR01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 100 | Instruction | 2,111 |
| BAR01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 300 | Student Services | 2,504 |
| BAR01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 4,005 |
| BAR01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 100 | Instruction | 4,055 |
| BAR01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 100 | Instruction | 6,479 |
| BAR01 | 80121 | NPS Travel | 80037 | Budget and Planning Operations | 355 | General Administration | 2,415 |
| BAR01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 612,592 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BAR01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 33,272 |
| BAR01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 8,561 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 16,728 |
| BAR01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 263,641 |
| BAR01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 32,703 |
| BAR01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,799 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 24,332 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80045 | Business Office/Fin Operations | 355 | General Administration | 10,645 |
| BAR01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 6,705,806 |
| BAR01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 91,732 |
| BAR01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 291,843 |
| BAR01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 670,257 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,570,642 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 91,101 |
| BAR01 | 80002 | Personal Service - Reg | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 390,100 |
| BAR01 | 80004 | Overtime Holiday Comp | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 2,124 |
| BAR01 | 80120 | NPS Supplies and Materials | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 5,800 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 203 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 2,144 |
| BAR01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 112,674 |
| BAR01 | 80002 | Personal Service - Reg | 80069 | College Relations Operations | 350 | Institutional Support | 1,503,067 |
| BAR01 | 80003 | Personal Service - Temp | 80069 | College Relations Operations | 350 | Institutional Support | 62,831 |
| BAR01 | 80120 | NPS Supplies and Materials | 80069 | College Relations Operations | 350 | Institutional Support | 17,519 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80069 | College Relations Operations | 350 | Institutional Support | 12,774 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80069 | College Relations Operations | 350 | Institutional Support | 4,055 |
| BAR01 | 80002 | Personal Service - Reg | 80070 | Communications | 350 | Institutional Support | 1,280,270 |
| BAR01 | 80003 | Personal Service - Temp | 80070 | Communications | 350 | Institutional Support | 142,095 |
| BAR01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 350 | Institutional Support | 12,577 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 350 | Institutional Support | 121,311 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80070 | Communications | 350 | Institutional Support | 7,539 |
| BAR01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 3,176,215 |
| BAR01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 180,681 |
| BAR01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 232,550 |
| BAR01 | 80121 | NPS Travel | 80073 | Computer Center Operations | 350 | Institutional Support | 10,138 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 1,334,609 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 404,947 |
| BAR01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 687,688 |
| BAR01 | 80003 | Personal Service - Temp | 80101 | Graduate Programs | 100 | Instruction | 372,884 |
| BAR01 | 80120 | NPS Supplies and Materials | 80101 | Graduate Programs | 100 | Instruction | 19,263 |
| BAR01 | 80120 | NPS Supplies and Materials | 80101 | Graduate Programs | 100 | Instruction | 21,750 |
| BAR01 | 80121 | NPS Travel | 80101 | Graduate Programs | 100 | Instruction | 24,618 |
| BAR01 | 80121 | NPS Travel | 80101 | Graduate Programs | 100 | Instruction | 33,119 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80101 | Graduate Programs | 100 | Instruction | 14,181 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80101 | Graduate Programs | 100 | Instruction | 18,868 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80101 | Graduate Programs | 100 | Instruction | 5,069 |
| BAR01 | 80125 | NPS Indirect Costs | 80101 | Graduate Programs | 100 | Instruction | 456,228 |
| BAR01 | 80002 | Personal Service - Reg | 80109 | Dean Of Liberal Arts | 100 | Instruction | 1,220,834 |
| BAR01 | 80003 | Personal Service - Temp | 80109 | Dean Of Liberal Arts | 100 | Instruction | 282,016 |
| BAR01 | 80029 | Adjunct | 80109 | Dean Of Liberal Arts | 100 | Instruction | 225,812 |
| BAR01 | 80120 | NPS Supplies and Materials | 80109 | Dean Of Liberal Arts | 100 | Instruction | 31,191 |
| BAR01 | 80120 | NPS Supplies and Materials | 80109 | Dean Of Liberal Arts | 100 | Instruction | 40,033 |
| BAR01 | 80120 | NPS Supplies and Materials | 80109 | Dean Of Liberal Arts | 100 | Instruction | 56,775 |
| BAR01 | 80121 | NPS Travel | 80109 | Dean Of Liberal Arts | 100 | Instruction | 86,543 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80109 | Dean Of Liberal Arts | 100 | Instruction | 10,647 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80109 | Dean Of Liberal Arts | 100 | Instruction | 27,432 |
| BAR01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 43,594 |
| BAR01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 33,240 |
| BAR01 | 80002 | Personal Service - Reg | 80149 | Facilities Planning Operations | 355 | General Administration | 840,359 |
| BAR01 | 80003 | Personal Service - Temp | 80149 | Facilities Planning Operations | 355 | General Administration | 5,409 |
| BAR01 | 80120 | NPS Supplies and Materials | 80149 | Facilities Planning Operations | 355 | General Administration | 10,286 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80149 | Facilities Planning Operations | 355 | General Administration | 20,277 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80149 | Facilities Planning Operations | 355 | General Administration | 1,622 |
| BAR01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 331,804 |
| BAR01 | 80003 | Personal Service - Temp | 80170 | Grants And Research Admin | 355 | General Administration | 33,614 |
| BAR01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 355 | General Administration | 19,994 |
| BAR01 | 80121 | NPS Travel | 80170 | Grants And Research Admin | 355 | General Administration | 25,853 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80170 | Grants And Research Admin | 355 | General Administration | 10,138 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80170 | Grants And Research Admin | 355 | General Administration | 17,627 |
| BAR01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 1,022,959 |
| BAR01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 68,893 |
| BAR01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 10,867 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 45,623 |
| BAR01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 294,264 |
| BAR01 | 80003 | Personal Service - Temp | 80185 | Institutional Research/Analys | 350 | Institutional Support | 21,997 |
| BAR01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 9,664 |
| BAR01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 20,277 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 350 | Institutional Support | 20,277 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 253 |
| BAR01 | 80002 | Personal Service - Reg | 80188 | Instructional Services | 100 | Instruction | 296,919 |
| BAR01 | 80003 | Personal Service - Temp | 80188 | Instructional Services | 100 | Instruction | 406,196 |
| BAR01 | 80029 | Adjunct | 80188 | Instructional Services | 100 | Instruction | 172,209 |
| BAR01 | 80120 | NPS Supplies and Materials | 80188 | Instructional Services | 100 | Instruction | 17,174 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80188 | Instructional Services | 100 | Instruction | 11,152 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80188 | Instructional Services | 100 | Instruction | 5,069 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| BAR01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 109,108 |
| BAR01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 10,977 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 183,499 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 17,235 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80229 | Office Services | 350 | Institutional Support | 132,813 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80229 | Office Services | 350 | Institutional Support | 469 |
| BAR01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 1,198,865 |
| BAR01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 61,013 |
| BAR01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 30,415 |
| BAR01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 33,608 |
| BAR01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 101 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 44,609 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 27,475 |
| BAR01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 881,664 |
| BAR01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 70,485 |
| BAR01 | 80029 | Adjunct | 80259 | Provost Operations | 355 | General Administration | 625 |
| BAR01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 1,802 |
| BAR01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 3,042 |
| BAR01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 30,325 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 877 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 76,038 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 203 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 971 |
| BAR01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 395,091 |
| BAR01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 40,605 |
| BAR01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 2,737 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 304 |
| BAR01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 1,576,890 |
| BAR01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 28,942 |
| BAR01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 10,674 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 2,346 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 515 |
| BAR01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 3,951,073 |
| BAR01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 101,593 |
| BAR01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 17,833 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 118,999 |
| BAR01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 111,867 |
| BAR01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 1,391 |
| BAR01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 282,996 |
| BAR01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 167,051 |
| BAR01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 51,236 |
| BAR01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 2,028 |
| BAR01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 2,028 |
| BAR01 | 0 | | | | | | 135,323,531 |

Bronx Community College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------|---------------|-------------|---------------|
| BCC01 | 80003 | Personal Service - Temp | 10022 | Art & Music | 100 | Instruction | 94,434 |
| BCC01 | 80029 | Adjunct | 10022 | Art & Music | 100 | Instruction | 581,017 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10022 | Art & Music | 100 | Instruction | 1,524,952 |
| BCC01 | 80037 | Shift Differential | 10022 | Art & Music | 100 | Instruction | 1,111 |
| BCC01 | 80043 | Backpay Prior Years | 10022 | Art & Music | 100 | Instruction | 1,111 |
| BCC01 | 80049 | Bonus Payments | 10022 | Art & Music | 100 | Instruction | 31,441 |
| BCC01 | 80061 | Supplies and Materials General | 10022 | Art & Music | 100 | Instruction | 20,503 |
| BCC01 | 80068 | Equipment General | 10022 | Art & Music | 100 | Instruction | 1,557 |
| BCC01 | 80072 | Office Furniture | 10022 | Art & Music | 100 | Instruction | 2,424 |
| BCC01 | 80073 | Office Equipment | 10022 | Art & Music | 100 | Instruction | 4,215 |
| BCC01 | 80078 | Other Serv and Charges General | 10022 | Art & Music | 100 | Instruction | 2,200 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10022 | Art & Music | 100 | Instruction | 2,222 |
| BCC01 | 80093 | Contractual Services General | 10022 | Art & Music | 100 | Instruction | 2,112 |
| BCC01 | 80096 | Maint and Rep General | 10022 | Art & Music | 100 | Instruction | 1,100 |
| BCC01 | 80097 | Office Equipment Maintenance | 10022 | Art & Music | 100 | Instruction | 4,433 |
| BCC01 | 80104 | Transportation Expenditures | 10022 | Art & Music | 100 | Instruction | 1,000 |
| BCC01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 75,547 |
| BCC01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 532,749 |
| BCC01 | 80033 | Full Time Positions | 10033 | Biology | 100 | Instruction | 71,437 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10033 | Biology | 100 | Instruction | 3,147,128 |
| BCC01 | 80035 | Assignment Differential | 10033 | Biology | 100 | Instruction | 1,111 |
| BCC01 | 80049 | Bonus Payments | 10033 | Biology | 100 | Instruction | 52,217 |
| BCC01 | 80061 | Supplies and Materials General | 10033 | Biology | 100 | Instruction | 27,519 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10033 | Biology | 100 | Instruction | 85,746 |
| BCC01 | 80066 | Postage | 10033 | Biology | 100 | Instruction | 80 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10033 | Biology | 100 | Instruction | 1,111 |
| BCC01 | 80093 | Contractual Services General | 10033 | Biology | 100 | Instruction | 1,000 |
| BCC01 | 80096 | Maint and Rep General | 10033 | Biology | 100 | Instruction | 2,777 |
| BCC01 | 80102 | Cleaning Services | 10033 | Biology | 100 | Instruction | 556 |
| BCC01 | 80104 | Transportation Expenditures | 10033 | Biology | 100 | Instruction | 1,778 |
| BCC01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 22,220 |
| BCC01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 491,748 |
| BCC01 | 80033 | Full Time Positions | 10042 | Business Administration | 100 | Instruction | 68,881 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10042 | Business Administration | 100 | Instruction | 1,668,100 |
| BCC01 | 80043 | Backpay Prior Years | 10042 | Business Administration | 100 | Instruction | 1,111 |
| BCC01 | 80049 | Bonus Payments | 10042 | Business Administration | 100 | Instruction | 34,395 |
| BCC01 | 80061 | Supplies and Materials General | 10042 | Business Administration | 100 | Instruction | 921 |
| BCC01 | 80072 | Office Furniture | 10042 | Business Administration | 100 | Instruction | 3,163 |
| BCC01 | 80073 | Office Equipment | 10042 | Business Administration | 100 | Instruction | 7,221 |
| BCC01 | 80075 | Purch Data Processing Equip | 10042 | Business Administration | 100 | Instruction | 3,026 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10042 | Business Administration | 100 | Instruction | 1,666 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 222 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 10,554 |
| BCC01 | 80106 | Training Prgm City Employees | 10042 | Business Administration | 100 | Instruction | 556 |
| BCC01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 111,099 |
| BCC01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 911,062 |
| BCC01 | 80033 | Full Time Positions | 10051 | Chemistry | 100 | Instruction | 23,442 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10051 | Chemistry | 100 | Instruction | 2,142,806 |
| BCC01 | 80035 | Assignment Differential | 10051 | Chemistry | 100 | Instruction | 1,111 |
| BCC01 | 80037 | Shift Differential | 10051 | Chemistry | 100 | Instruction | 889 |
| BCC01 | 80049 | Bonus Payments | 10051 | Chemistry | 100 | Instruction | 54,591 |
| BCC01 | 80061 | Supplies and Materials General | 10051 | Chemistry | 100 | Instruction | 5,111 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10051 | Chemistry | 100 | Instruction | 42,218 |
| BCC01 | 80066 | Postage | 10051 | Chemistry | 100 | Instruction | 22 |
| BCC01 | 80071 | Medical Surgical and Lab Equip | 10051 | Chemistry | 100 | Instruction | 7,777 |
| BCC01 | 80076 | Books Other | 10051 | Chemistry | 100 | Instruction | 934 |
| BCC01 | 80077 | Library Books | 10051 | Chemistry | 100 | Instruction | 167 |
| BCC01 | 80078 | Other Serv and Charges General | 10051 | Chemistry | 100 | Instruction | 2,028 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10051 | Chemistry | 100 | Instruction | 889 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 10051 | Chemistry | 100 | Instruction | 1,111 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10051 | Chemistry | 100 | Instruction | 3,888 |
| BCC01 | 80097 | Office Equipment Maintenance | 10051 | Chemistry | 100 | Instruction | 1,028 |
| BCC01 | 80104 | Transportation Expenditures | 10051 | Chemistry | 100 | Instruction | 444 |
| BCC01 | 80106 | Training Prgm City Employees | 10051 | Chemistry | 100 | Instruction | 556 |
| BCC01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 49,995 |
| BCC01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 303,246 |
| BCC01 | 80033 | Full Time Positions | 10060 | Communications | 100 | Instruction | 83,324 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10060 | Communications | 100 | Instruction | 1,732,301 |
| BCC01 | 80037 | Shift Differential | 10060 | Communications | 100 | Instruction | 556 |
| BCC01 | 80041 | Overtime | 10060 | Communications | 100 | Instruction | 1,111 |
| BCC01 | 80043 | Backpay Prior Years | 10060 | Communications | 100 | Instruction | 3,333 |
| BCC01 | 80049 | Bonus Payments | 10060 | Communications | 100 | Instruction | 32,328 |
| BCC01 | 80061 | Supplies and Materials General | 10060 | Communications | 100 | Instruction | 9,016 |
| BCC01 | 80062 | Automotive Supplies and Mat | 10060 | Communications | 100 | Instruction | 244 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10060 | Communications | 100 | Instruction | 333 |
| BCC01 | 80066 | Postage | 10060 | Communications | 100 | Instruction | 28 |
| BCC01 | 80068 | Equipment General | 10060 | Communications | 100 | Instruction | 2,333 |
| BCC01 | 80072 | Office Furniture | 10060 | Communications | 100 | Instruction | 8,746 |
| BCC01 | 80073 | Office Equipment | 10060 | Communications | 100 | Instruction | 10,366 |
| BCC01 | 80078 | Other Serv and Charges General | 10060 | Communications | 100 | Instruction | 1,111 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10060 | Communications | 100 | Instruction | 2,222 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10060 | Communications | 100 | Instruction | 7,221 |
| BCC01 | 80093 | Contractual Services General | 10060 | Communications | 100 | Instruction | 1,778 |
| BCC01 | 80113 | Fixed Charges General | 10060 | Communications | 100 | Instruction | 11,041 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| BCC01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 111,099 |
| BCC01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 906,857 |
| BCC01 | 80033 | Full Time Positions | 10105 | English Language/Literature | 100 | Instruction | 47,773 |
| BCC01 | 80037 | Shift Differential | 10105 | English Language/Literature | 100 | Instruction | 556 |
| BCC01 | 80043 | Backpay Prior Years | 10105 | English Language/Literature | 100 | Instruction | 556 |
| BCC01 | 80049 | Bonus Payments | 10105 | English Language/Literature | 100 | Instruction | 78,123 |
| BCC01 | 80061 | Supplies and Materials General | 10105 | English Language/Literature | 100 | Instruction | 2,889 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10105 | English Language/Literature | 100 | Instruction | 1,111 |
| BCC01 | 80003 | Personal Service - Temp | 10134 | Health & Physical Education | 100 | Instruction | 32,219 |
| BCC01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 320,728 |
| BCC01 | 80033 | Full Time Positions | 10134 | Health & Physical Education | 100 | Instruction | 108,877 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10134 | Health & Physical Education | 100 | Instruction | 1,273,196 |
| BCC01 | 80039 | Holiday Pay | 10134 | Health & Physical Education | 100 | Instruction | 1,666 |
| BCC01 | 80043 | Backpay Prior Years | 10134 | Health & Physical Education | 100 | Instruction | 889 |
| BCC01 | 80049 | Bonus Payments | 10134 | Health & Physical Education | 100 | Instruction | 29,701 |
| BCC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 9,317 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10134 | Health & Physical Education | 100 | Instruction | 1,111 |
| BCC01 | 80066 | Postage | 10134 | Health & Physical Education | 100 | Instruction | 168 |
| BCC01 | 80068 | Equipment General | 10134 | Health & Physical Education | 100 | Instruction | 1,181 |
| BCC01 | 80078 | Other Serv and Charges General | 10134 | Health & Physical Education | 100 | Instruction | 2,222 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10134 | Health & Physical Education | 100 | Instruction | 667 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 2,777 |
| BCC01 | 80093 | Contractual Services General | 10134 | Health & Physical Education | 100 | Instruction | 111 |
| BCC01 | 80096 | Maint and Rep General | 10134 | Health & Physical Education | 100 | Instruction | 3,333 |
| BCC01 | 80104 | Transportation Expenditures | 10134 | Health & Physical Education | 100 | Instruction | 278 |
| BCC01 | 80106 | Training Prgm City Employees | 10134 | Health & Physical Education | 100 | Instruction | 400 |
| BCC01 | 80003 | Personal Service - Temp | 10148 | History & Contemporary Civil | 100 | Instruction | 10,221 |
| BCC01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 294,517 |
| BCC01 | 80033 | Full Time Positions | 10148 | History & Contemporary Civil | 100 | Instruction | 53,328 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10148 | History & Contemporary Civil | 100 | Instruction | 1,237,644 |
| BCC01 | 80037 | Shift Differential | 10148 | History & Contemporary Civil | 100 | Instruction | 556 |
| BCC01 | 80043 | Backpay Prior Years | 10148 | History & Contemporary Civil | 100 | Instruction | 4,444 |
| BCC01 | 80049 | Bonus Payments | 10148 | History & Contemporary Civil | 100 | Instruction | 30,902 |
| BCC01 | 80061 | Supplies and Materials General | 10148 | History & Contemporary Civil | 100 | Instruction | 2,222 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10148 | History & Contemporary Civil | 100 | Instruction | 4,444 |
| BCC01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 33,330 |
| BCC01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 831,886 |
| BCC01 | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 89,990 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 3,754,387 |
| BCC01 | 80037 | Shift Differential | 10195 | Mathematics | 100 | Instruction | 556 |
| BCC01 | 80043 | Backpay Prior Years | 10195 | Mathematics | 100 | Instruction | 1,111 |
| BCC01 | 80049 | Bonus Payments | 10195 | Mathematics | 100 | Instruction | 74,745 |
| BCC01 | 80061 | Supplies and Materials General | 10195 | Mathematics | 100 | Instruction | 4,333 |
| BCC01 | 80068 | Equipment General | 10195 | Mathematics | 100 | Instruction | 3,333 |
| BCC01 | 80076 | Books Other | 10195 | Mathematics | 100 | Instruction | 556 |
| BCC01 | 80078 | Other Serv and Charges General | 10195 | Mathematics | 100 | Instruction | 2,222 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10195 | Mathematics | 100 | Instruction | 1,444 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 4,916 |
| BCC01 | 80096 | Maint and Rep General | 10195 | Mathematics | 100 | Instruction | 556 |
| BCC01 | 80003 | Personal Service - Temp | 10204 | Modern Languages & Literatures | 100 | Instruction | 26,664 |
| BCC01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 234,069 |
| BCC01 | 80033 | Full Time Positions | 10204 | Modern Languages & Literatures | 100 | Instruction | 53,328 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,152,098 |
| BCC01 | 80037 | Shift Differential | 10204 | Modern Languages & Literatures | 100 | Instruction | 556 |
| BCC01 | 80049 | Bonus Payments | 10204 | Modern Languages & Literatures | 100 | Instruction | 24,561 |
| BCC01 | 80061 | Supplies and Materials General | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,222 |
| BCC01 | 80073 | Office Equipment | 10204 | Modern Languages & Literatures | 100 | Instruction | 222 |
| BCC01 | 80076 | Books Other | 10204 | Modern Languages & Literatures | 100 | Instruction | 667 |
| BCC01 | 80078 | Other Serv and Charges General | 10204 | Modern Languages & Literatures | 100 | Instruction | 2,666 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10204 | Modern Languages & Literatures | 100 | Instruction | 250 |
| BCC01 | 80082 | Rentals of Misc Equipment | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,555 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10204 | Modern Languages & Literatures | 100 | Instruction | 3,333 |
| BCC01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 35,552 |
| BCC01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 356,736 |
| BCC01 | 80033 | Full Time Positions | 10211 | Nursing | 100 | Instruction | 109,378 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10211 | Nursing | 100 | Instruction | 1,726,480 |
| BCC01 | 80041 | Overtime | 10211 | Nursing | 100 | Instruction | 1,222 |
| BCC01 | 80049 | Bonus Payments | 10211 | Nursing | 100 | Instruction | 35,107 |
| BCC01 | 80061 | Supplies and Materials General | 10211 | Nursing | 100 | Instruction | 1,611 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10211 | Nursing | 100 | Instruction | 25,220 |
| BCC01 | 80071 | Medical Surgical and Lab Equip | 10211 | Nursing | 100 | Instruction | 11,110 |
| BCC01 | 80072 | Office Furniture | 10211 | Nursing | 100 | Instruction | 222 |
| BCC01 | 80076 | Books Other | 10211 | Nursing | 100 | Instruction | 4,888 |
| BCC01 | 80078 | Other Serv and Charges General | 10211 | Nursing | 100 | Instruction | 23,664 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10211 | Nursing | 100 | Instruction | 3,777 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 389 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 1,333 |
| BCC01 | 80096 | Maint and Rep General | 10211 | Nursing | 100 | Instruction | 1,111 |
| BCC01 | 80102 | Cleaning Services | 10211 | Nursing | 100 | Instruction | 1,111 |
| BCC01 | 80104 | Transportation Expenditures | 10211 | Nursing | 100 | Instruction | 111 |
| BCC01 | 80003 | Personal Service - Temp | 10230 | Physics & Engineering | 100 | Instruction | 187,749 |
| BCC01 | 80029 | Adjunct | 10230 | Physics & Engineering | 100 | Instruction | 374,868 |
| BCC01 | 80033 | Full Time Positions | 10230 | Physics & Engineering | 100 | Instruction | 35,963 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10230 | Physics & Engineering | 100 | Instruction | 1,528,724 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| BCC01 | 80043 | Backpay Prior Years | 10230 | Physics & Engineering | 100 | Instruction | 5,555 |
| BCC01 | 80049 | Bonus Payments | 10230 | Physics & Engineering | 100 | Instruction | 35,885 |
| BCC01 | 80061 | Supplies and Materials General | 10230 | Physics & Engineering | 100 | Instruction | 8,705 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10230 | Physics & Engineering | 100 | Instruction | 13,943 |
| BCC01 | 80066 | Postage | 10230 | Physics & Engineering | 100 | Instruction | 18 |
| BCC01 | 80072 | Office Furniture | 10230 | Physics & Engineering | 100 | Instruction | 454 |
| BCC01 | 80073 | Office Equipment | 10230 | Physics & Engineering | 100 | Instruction | 5,833 |
| BCC01 | 80076 | Books Other | 10230 | Physics & Engineering | 100 | Instruction | 1,700 |
| BCC01 | 80078 | Other Serv and Charges General | 10230 | Physics & Engineering | 100 | Instruction | 2,000 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10230 | Physics & Engineering | 100 | Instruction | 4,666 |
| BCC01 | 80096 | Maint and Rep General | 10230 | Physics & Engineering | 100 | Instruction | 5,888 |
| BCC01 | 80104 | Transportation Expenditures | 10230 | Physics & Engineering | 100 | Instruction | 511 |
| BCC01 | 80106 | Training Prgm City Employees | 10230 | Physics & Engineering | 100 | Instruction | 278 |
| BCC01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 33,330 |
| BCC01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 910,074 |
| BCC01 | 80033 | Full Time Positions | 10280 | Social Science | 100 | Instruction | 59,030 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 2,509,729 |
| BCC01 | 80043 | Backpay Prior Years | 10280 | Social Science | 100 | Instruction | 9,999 |
| BCC01 | 80049 | Bonus Payments | 10280 | Social Science | 100 | Instruction | 56,681 |
| BCC01 | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 5,464 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 10280 | Social Science | 100 | Instruction | 778 |
| BCC01 | 80066 | Postage | 10280 | Social Science | 100 | Instruction | 257 |
| BCC01 | 80072 | Office Furniture | 10280 | Social Science | 100 | Instruction | 167 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 10280 | Social Science | 100 | Instruction | 556 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 7,981 |
| BCC01 | 80104 | Transportation Expenditures | 10280 | Social Science | 100 | Instruction | 89 |
| BCC01 | 80003 | Personal Service - Temp | 10285 | Special Education | 100 | Instruction | 29,997 |
| BCC01 | 80003 | Personal Service - Temp | 10285 | Special Education | 100 | Instruction | 143,318 |
| BCC01 | 80029 | Adjunct | 10285 | Special Education | 100 | Instruction | 380,143 |
| BCC01 | 80033 | Full Time Positions | 10285 | Special Education | 100 | Instruction | 86,165 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10285 | Special Education | 100 | Instruction | 1,391,517 |
| BCC01 | 80037 | Shift Differential | 10285 | Special Education | 100 | Instruction | 556 |
| BCC01 | 80043 | Backpay Prior Years | 10285 | Special Education | 100 | Instruction | 1,111 |
| BCC01 | 80049 | Bonus Payments | 10285 | Special Education | 100 | Instruction | 27,775 |
| BCC01 | 80061 | Supplies and Materials General | 10285 | Special Education | 100 | Instruction | 1,666 |
| BCC01 | 80061 | Supplies and Materials General | 10285 | Special Education | 100 | Instruction | 2,333 |
| BCC01 | 80072 | Office Furniture | 10285 | Special Education | 100 | Instruction | 889 |
| BCC01 | 80078 | Other Serv and Charges General | 10285 | Special Education | 100 | Instruction | 264 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 10285 | Special Education | 100 | Instruction | 12,512 |
| BCC01 | 80104 | Transportation Expenditures | 10285 | Special Education | 100 | Instruction | 111 |
| BCC01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 111,099 |
| BCC01 | 80037 | Shift Differential | 10387 | Dean Of Faculty | 100 | Instruction | 1,111 |
| BCC01 | 80049 | Bonus Payments | 10387 | Dean Of Faculty | 100 | Instruction | 5,888 |
| BCC01 | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 234,375 |
| BCC01 | 80033 | Full Time Positions | 10395 | VP For Student Affairs | 300 | Student Services | 363,820 |
| BCC01 | 80034 | FT Pedagogical Personnel | 10395 | VP For Student Affairs | 300 | Student Services | 1,082,106 |
| BCC01 | 80037 | Shift Differential | 10395 | VP For Student Affairs | 300 | Student Services | 556 |
| BCC01 | 80043 | Backpay Prior Years | 10395 | VP For Student Affairs | 300 | Student Services | 2,777 |
| BCC01 | 80049 | Bonus Payments | 10395 | VP For Student Affairs | 300 | Student Services | 29,997 |
| BCC01 | 80105 | Day Care of Children | 60021 | Center, Child Care | 300 | Student Services | 198,840 |
| BCC01 | 80003 | Personal Service - Temp | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 11,110 |
| BCC01 | 80049 | Bonus Payments | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 333 |
| BCC01 | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 184,433 |
| BCC01 | 80029 | Adjunct | 65014 | College Discovery | 302 | College Discovery | 6,573 |
| BCC01 | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 509,945 |
| BCC01 | 80049 | Bonus Payments | 65014 | College Discovery | 302 | College Discovery | 12,332 |
| BCC01 | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 6,656 |
| BCC01 | 80068 | Equipment General | 65014 | College Discovery | 302 | College Discovery | 671 |
| BCC01 | 80072 | Office Furniture | 65014 | College Discovery | 302 | College Discovery | 4,944 |
| BCC01 | 80076 | Books Other | 65014 | College Discovery | 302 | College Discovery | 3,736 |
| BCC01 | 80077 | Library Books | 65014 | College Discovery | 302 | College Discovery | 462 |
| BCC01 | 80078 | Other Serv and Charges General | 65014 | College Discovery | 302 | College Discovery | 1,633 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 2,111 |
| BCC01 | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 3,958 |
| BCC01 | 80093 | Contractual Services General | 65014 | College Discovery | 302 | College Discovery | 569 |
| BCC01 | 80096 | Maint and Rep General | 65014 | College Discovery | 302 | College Discovery | 1,257 |
| BCC01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 56,661 |
| BCC01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 288,651 |
| BCC01 | 80043 | Backpay Prior Years | 65017 | College Now Program | 100 | Instruction | 1,666 |
| BCC01 | 80049 | Bonus Payments | 65017 | College Now Program | 100 | Instruction | 8,365 |
| BCC01 | 80061 | Supplies and Materials General | 65017 | College Now Program | 100 | Instruction | 6,592 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 65017 | College Now Program | 100 | Instruction | 1,000 |
| BCC01 | 80072 | Office Furniture | 65017 | College Now Program | 100 | Instruction | 111 |
| BCC01 | 80073 | Office Equipment | 65017 | College Now Program | 100 | Instruction | 297 |
| BCC01 | 80076 | Books Other | 65017 | College Now Program | 100 | Instruction | 333 |
| BCC01 | 80077 | Library Books | 65017 | College Now Program | 100 | Instruction | 20,998 |
| BCC01 | 80078 | Other Serv and Charges General | 65017 | College Now Program | 100 | Instruction | 333 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 65017 | College Now Program | 100 | Instruction | 556 |
| BCC01 | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 299,968 |
| BCC01 | 80029 | Adjunct | 65021 | Coordinated UG Education (CUE) | 253 | Organized Activities | 5,955 |
| BCC01 | 80029 | Adjunct | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 549,883 |
| BCC01 | 80037 | Shift Differential | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 2,222 |
| BCC01 | 80041 | Overtime | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 1,111 |
| BCC01 | 80043 | Backpay Prior Years | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 2,889 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| BCC01 | 80049 | Bonus Payments | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 20,979 |
| BCC01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 48,101 |
| BCC01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 411,067 |
| BCC01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 444,397 |
| BCC01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 452,860 |
| BCC01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 47,939 |
| BCC01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 612,364 |
| BCC01 | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 1,111 |
| BCC01 | 80041 | Overtime | 65068 | Language Immersion Program | 100 | Instruction | 1,122 |
| BCC01 | 80043 | Backpay Prior Years | 65068 | Language Immersion Program | 100 | Instruction | 1,666 |
| BCC01 | 80049 | Bonus Payments | 65068 | Language Immersion Program | 100 | Instruction | 33,441 |
| BCC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 6,666 |
| BCC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 20,553 |
| BCC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 31,108 |
| BCC01 | 80068 | Equipment General | 65068 | Language Immersion Program | 100 | Instruction | 389 |
| BCC01 | 80072 | Office Furniture | 65068 | Language Immersion Program | 100 | Instruction | 556 |
| BCC01 | 80072 | Office Furniture | 65068 | Language Immersion Program | 100 | Instruction | 1,111 |
| BCC01 | 80073 | Office Equipment | 65068 | Language Immersion Program | 100 | Instruction | 1,666 |
| BCC01 | 80076 | Books Other | 65068 | Language Immersion Program | 100 | Instruction | 778 |
| BCC01 | 80078 | Other Serv and Charges General | 65068 | Language Immersion Program | 100 | Instruction | 333 |
| BCC01 | 80029 | Adjunct | 65069 | Language Reading Program | 100 | Instruction | 16,616 |
| BCC01 | 80043 | Backpay Prior Years | 65069 | Language Reading Program | 100 | Instruction | 2,111 |
| BCC01 | 80003 | Personal Service - Temp | 65109 | Special Serv In Ed= | 100 | Instruction | 64,437 |
| BCC01 | 80037 | Shift Differential | 65109 | Special Serv In Ed= | 100 | Instruction | 27,775 |
| BCC01 | 80049 | Bonus Payments | 65109 | Special Serv In Ed= | 100 | Instruction | 2,222 |
| BCC01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 109,988 |
| BCC01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 58,883 |
| BCC01 | 80037 | Shift Differential | 70001 | Academic Affairs | 100 | Instruction | 1,111 |
| BCC01 | 80043 | Backpay Prior Years | 70001 | Academic Affairs | 100 | Instruction | 5,555 |
| BCC01 | 80049 | Bonus Payments | 70001 | Academic Affairs | 100 | Instruction | 1,889 |
| BCC01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 253 | Organized Activities | 177,759 |
| BCC01 | 80033 | Full Time Positions | 70009 | Academic Computing | 253 | Organized Activities | 276,322 |
| BCC01 | 80034 | FT Pedagogical Personnel | 70009 | Academic Computing | 253 | Organized Activities | 573,272 |
| BCC01 | 80035 | Assignment Differential | 70009 | Academic Computing | 253 | Organized Activities | 1,111 |
| BCC01 | 80036 | Longevity Differential | 70009 | Academic Computing | 253 | Organized Activities | 4,999 |
| BCC01 | 80037 | Shift Differential | 70009 | Academic Computing | 253 | Organized Activities | 1,666 |
| BCC01 | 80041 | Overtime | 70009 | Academic Computing | 253 | Organized Activities | 1,111 |
| BCC01 | 80049 | Bonus Payments | 70009 | Academic Computing | 253 | Organized Activities | 18,220 |
| BCC01 | 80061 | Supplies and Materials General | 70009 | Academic Computing | 253 | Organized Activities | 23,146 |
| BCC01 | 80067 | Data Processing Supplies | 70009 | Academic Computing | 253 | Organized Activities | 1,111 |
| BCC01 | 80068 | Equipment General | 70009 | Academic Computing | 253 | Organized Activities | 9,221 |
| BCC01 | 80073 | Office Equipment | 70009 | Academic Computing | 253 | Organized Activities | 30,959 |
| BCC01 | 80075 | Purch Data Processing Equip | 70009 | Academic Computing | 253 | Organized Activities | 7,666 |
| BCC01 | 80078 | Other Serv and Charges General | 70009 | Academic Computing | 253 | Organized Activities | 333 |
| BCC01 | 80093 | Contractual Services General | 70009 | Academic Computing | 253 | Organized Activities | 556 |
| BCC01 | 80104 | Transportation Expenditures | 70009 | Academic Computing | 253 | Organized Activities | 556 |
| BCC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 311,078 |
| BCC01 | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 228,148 |
| BCC01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 1,476,507 |
| BCC01 | 80037 | Shift Differential | 70054 | Library | 251 | Library | 3,333 |
| BCC01 | 80043 | Backpay Prior Years | 70054 | Library | 251 | Library | 889 |
| BCC01 | 80049 | Bonus Payments | 70054 | Library | 251 | Library | 34,843 |
| BCC01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 40,311 |
| BCC01 | 80068 | Equipment General | 70054 | Library | 251 | Library | 556 |
| BCC01 | 80072 | Office Furniture | 70054 | Library | 251 | Library | 222 |
| BCC01 | 80076 | Books Other | 70054 | Library | 251 | Library | 41,577 |
| BCC01 | 80077 | Library Books | 70054 | Library | 251 | Library | 216,042 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 4,688 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 3,888 |
| BCC01 | 80096 | Maint and Rep General | 70054 | Library | 251 | Library | 800 |
| BCC01 | 80097 | Office Equipment Maintenance | 70054 | Library | 251 | Library | 556 |
| BCC01 | 80098 | Data Processing Equip Maint | 70054 | Library | 251 | Library | 9,977 |
| BCC01 | 80106 | Training Prgm City Employees | 70054 | Library | 251 | Library | 556 |
| BCC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 47,773 |
| BCC01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 290,224 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 517,722 |
| BCC01 | 80037 | Shift Differential | 75002 | Admissions Services | 300 | Student Services | 556 |
| BCC01 | 80041 | Overtime | 75002 | Admissions Services | 300 | Student Services | 3,333 |
| BCC01 | 80049 | Bonus Payments | 75002 | Admissions Services | 300 | Student Services | 17,331 |
| BCC01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 8,888 |
| BCC01 | 80068 | Equipment General | 75002 | Admissions Services | 300 | Student Services | 2,689 |
| BCC01 | 80072 | Office Furniture | 75002 | Admissions Services | 300 | Student Services | 3,583 |
| BCC01 | 80076 | Books Other | 75002 | Admissions Services | 300 | Student Services | 778 |
| BCC01 | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 133 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 133 |
| BCC01 | 80085 | Advertising | 75002 | Admissions Services | 300 | Student Services | 4,516 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 556 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 1,833 |
| BCC01 | 80093 | Contractual Services General | 75002 | Admissions Services | 300 | Student Services | 3,111 |
| BCC01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 4,638 |
| BCC01 | 80104 | Transportation Expenditures | 75002 | Admissions Services | 300 | Student Services | 556 |
| BCC01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 92,212 |
| BCC01 | 80033 | Full Time Positions | 75018 | Career Services Operations | 300 | Student Services | 20,867 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 300 | Student Services | 198,867 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|----------------------------|---------------|------------------|---------------|
| BCC01 | 80037 | Shift Differential | 75018 | Career Services Operations | 300 | Student Services | 556 |
| BCC01 | 80043 | Backpay Prior Years | 75018 | Career Services Operations | 300 | Student Services | 444 |
| BCC01 | 80049 | Bonus Payments | 75018 | Career Services Operations | 300 | Student Services | 4,444 |
| BCC01 | 80061 | Supplies and Materials General | 75018 | Career Services Operations | 300 | Student Services | 556 |
| BCC01 | 80061 | Supplies and Materials General | 75022 | Counseling Center | 300 | Student Services | 1,333 |
| BCC01 | 80072 | Office Furniture | 75022 | Counseling Center | 300 | Student Services | 3,888 |
| BCC01 | 80076 | Books Other | 75022 | Counseling Center | 300 | Student Services | 333 |
| BCC01 | 80078 | Other Serv and Charges General | 75022 | Counseling Center | 300 | Student Services | 498 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 75022 | Counseling Center | 300 | Student Services | 222 |
| BCC01 | 80097 | Office Equipment Maintenance | 75022 | Counseling Center | 300 | Student Services | 200 |
| BCC01 | 80104 | Transportation Expenditures | 75022 | Counseling Center | 300 | Student Services | 111 |
| BCC01 | 80003 | Personal Service - Temp | 75024 | Counseling-Academic/Psych | 300 | Student Services | 52,772 |
| BCC01 | 80029 | Adjunct | 75024 | Counseling-Academic/Psych | 300 | Student Services | 36,041 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75024 | Counseling-Academic/Psych | 300 | Student Services | 577,382 |
| BCC01 | 80049 | Bonus Payments | 75024 | Counseling-Academic/Psych | 300 | Student Services | 10,656 |
| BCC01 | 80061 | Supplies and Materials General | 75024 | Counseling-Academic/Psych | 300 | Student Services | 1,111 |
| BCC01 | 80106 | Training Prgm City Employees | 75024 | Counseling-Academic/Psych | 300 | Student Services | 389 |
| BCC01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 33,330 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 87,768 |
| BCC01 | 80041 | Overtime | 75028 | Enrollment Management | 300 | Student Services | 1,111 |
| BCC01 | 80043 | Backpay Prior Years | 75028 | Enrollment Management | 300 | Student Services | 5,555 |
| BCC01 | 80049 | Bonus Payments | 75028 | Enrollment Management | 300 | Student Services | 3,111 |
| BCC01 | 80061 | Supplies and Materials General | 75028 | Enrollment Management | 300 | Student Services | 11,221 |
| BCC01 | 80072 | Office Furniture | 75028 | Enrollment Management | 300 | Student Services | 2,777 |
| BCC01 | 80078 | Other Serv and Charges General | 75028 | Enrollment Management | 300 | Student Services | 2,222 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 75028 | Enrollment Management | 300 | Student Services | 444 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 75028 | Enrollment Management | 300 | Student Services | 1,778 |
| BCC01 | 80106 | Training Prgm City Employees | 75028 | Enrollment Management | 300 | Student Services | 3,333 |
| BCC01 | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 34,441 |
| BCC01 | 80033 | Full Time Positions | 75038 | Med Staff Health Services | 300 | Student Services | 39,434 |
| BCC01 | 80049 | Bonus Payments | 75038 | Med Staff Health Services | 300 | Student Services | 2,777 |
| BCC01 | 80061 | Supplies and Materials General | 75038 | Med Staff Health Services | 300 | Student Services | 792 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 75038 | Med Staff Health Services | 300 | Student Services | 894 |
| BCC01 | 80066 | Postage | 75038 | Med Staff Health Services | 300 | Student Services | 33 |
| BCC01 | 80071 | Medical Surgical and Lab Equip | 75038 | Med Staff Health Services | 300 | Student Services | 3,334 |
| BCC01 | 80072 | Office Furniture | 75038 | Med Staff Health Services | 300 | Student Services | 778 |
| BCC01 | 80102 | Cleaning Services | 75038 | Med Staff Health Services | 300 | Student Services | 333 |
| BCC01 | 80104 | Transportation Expenditures | 75038 | Med Staff Health Services | 300 | Student Services | 56 |
| BCC01 | 80037 | Shift Differential | 75054 | Student Activities | 251 | Library | 556 |
| BCC01 | 80061 | Supplies and Materials General | 75054 | Student Activities | 300 | Student Services | 26,426 |
| BCC01 | 80068 | Equipment General | 75054 | Student Activities | 300 | Student Services | 333 |
| BCC01 | 80073 | Office Equipment | 75054 | Student Activities | 300 | Student Services | 1,015 |
| BCC01 | 80078 | Other Serv and Charges General | 75054 | Student Activities | 300 | Student Services | 1,111 |
| BCC01 | 80091 | Finan Assist College Students | 75054 | Student Activities | 300 | Student Services | 14,443 |
| BCC01 | 80093 | Contractual Services General | 75054 | Student Activities | 300 | Student Services | 1,111 |
| BCC01 | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 4,999 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 96,656 |
| BCC01 | 80049 | Bonus Payments | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,444 |
| BCC01 | 80061 | Supplies and Materials General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 5,999 |
| BCC01 | 80068 | Equipment General | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 4,444 |
| BCC01 | 80072 | Office Furniture | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 9,332 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,222 |
| BCC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 34,441 |
| BCC01 | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 165,662 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 1,100,992 |
| BCC01 | 80041 | Overtime | 75065 | Student Financial Aid | 300 | Student Services | 1,111 |
| BCC01 | 80049 | Bonus Payments | 75065 | Student Financial Aid | 300 | Student Services | 20,553 |
| BCC01 | 80061 | Supplies and Materials General | 75065 | Student Financial Aid | 300 | Student Services | 7,070 |
| BCC01 | 80068 | Equipment General | 75065 | Student Financial Aid | 300 | Student Services | 1,819 |
| BCC01 | 80072 | Office Furniture | 75065 | Student Financial Aid | 300 | Student Services | 13,775 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 75065 | Student Financial Aid | 300 | Student Services | 556 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 667 |
| BCC01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 129,986 |
| BCC01 | 80091 | Finan Assist College Students | 75065 | Student Financial Aid | 300 | Student Services | 564,384 |
| BCC01 | 80104 | Transportation Expenditures | 75065 | Student Financial Aid | 300 | Student Services | 4,335 |
| BCC01 | 80111 | Prof Serv Computer Services | 75065 | Student Financial Aid | 300 | Student Services | 2,222 |
| BCC01 | 80003 | Personal Service - Temp | 75080 | Testing, Skills | 300 | Student Services | 313,300 |
| BCC01 | 80033 | Full Time Positions | 75080 | Testing, Skills | 300 | Student Services | 191,994 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75080 | Testing, Skills | 300 | Student Services | 249,418 |
| BCC01 | 80036 | Longevity Differential | 75080 | Testing, Skills | 300 | Student Services | 3,888 |
| BCC01 | 80037 | Shift Differential | 75080 | Testing, Skills | 300 | Student Services | 556 |
| BCC01 | 80041 | Overtime | 75080 | Testing, Skills | 300 | Student Services | 15,554 |
| BCC01 | 80043 | Backpay Prior Years | 75080 | Testing, Skills | 300 | Student Services | 1,111 |
| BCC01 | 80049 | Bonus Payments | 75080 | Testing, Skills | 300 | Student Services | 13,110 |
| BCC01 | 80061 | Supplies and Materials General | 75080 | Testing, Skills | 300 | Student Services | 712 |
| BCC01 | 80068 | Equipment General | 75080 | Testing, Skills | 300 | Student Services | 222 |
| BCC01 | 80072 | Office Furniture | 75080 | Testing, Skills | 300 | Student Services | 4,815 |
| BCC01 | 80073 | Office Equipment | 75080 | Testing, Skills | 300 | Student Services | 512 |
| BCC01 | 80074 | Security Equipment | 75080 | Testing, Skills | 300 | Student Services | 1,611 |
| BCC01 | 80078 | Other Serv and Charges General | 75080 | Testing, Skills | 300 | Student Services | 78 |
| BCC01 | 80096 | Maint and Rep General | 75080 | Testing, Skills | 300 | Student Services | 3,888 |
| BCC01 | 80097 | Office Equipment Maintenance | 75080 | Testing, Skills | 300 | Student Services | 43 |
| BCC01 | 80098 | Data Processing Equip Maint | 75080 | Testing, Skills | 300 | Student Services | 811 |
| BCC01 | 80104 | Transportation Expenditures | 75080 | Testing, Skills | 300 | Student Services | 28 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BCC01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 56,661 |
| BCC01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 94,434 |
| BCC01 | 80037 | Shift Differential | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 556 |
| BCC01 | 80043 | Backpay Prior Years | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 667 |
| BCC01 | 80049 | Bonus Payments | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,444 |
| BCC01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 889 |
| BCC01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 6,974 |
| BCC01 | 80074 | Security Equipment | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,222 |
| BCC01 | 80075 | Purch Data Processing Equip | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,222 |
| BCC01 | 80076 | Books Other | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 111 |
| BCC01 | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,111 |
| BCC01 | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,222 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 556 |
| BCC01 | 80093 | Contractual Services General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 111 |
| BCC01 | 80104 | Transportation Expenditures | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 111 |
| BCC01 | 80106 | Training Prgm City Employees | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,777 |
| BCC01 | 80033 | Full Time Positions | 80002 | Accounting Operations | 355 | General Administration | 167,650 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80002 | Accounting Operations | 355 | General Administration | 164,760 |
| BCC01 | 80036 | Longevity Differential | 80002 | Accounting Operations | 355 | General Administration | 6,666 |
| BCC01 | 80049 | Bonus Payments | 80002 | Accounting Operations | 355 | General Administration | 5,555 |
| BCC01 | 80061 | Supplies and Materials General | 80002 | Accounting Operations | 355 | General Administration | 5,555 |
| BCC01 | 80003 | Personal Service - Temp | 80003 | Accounts Payable | 355 | General Administration | 1,666 |
| BCC01 | 80033 | Full Time Positions | 80003 | Accounts Payable | 355 | General Administration | 105,409 |
| BCC01 | 80036 | Longevity Differential | 80003 | Accounts Payable | 100 | Instruction | 556 |
| BCC01 | 80036 | Longevity Differential | 80003 | Accounts Payable | 355 | General Administration | 1,111 |
| BCC01 | 80049 | Bonus Payments | 80003 | Accounts Payable | 355 | General Administration | 2,222 |
| BCC01 | 80061 | Supplies and Materials General | 80003 | Accounts Payable | 355 | General Administration | 556 |
| BCC01 | 80072 | Office Furniture | 80003 | Accounts Payable | 355 | General Administration | 111 |
| BCC01 | 80040 | Terminal Leave | 80006 | Administrative Services | 355 | General Administration | 28,665 |
| BCC01 | 80048 | Early Retirement Term Leave | 80006 | Administrative Services | 355 | General Administration | 30,901 |
| BCC01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 37,996 |
| BCC01 | 80070 | Motor Vehicles | 80006 | Administrative Services | 355 | General Administration | 1,111 |
| BCC01 | 80085 | Advertising | 80006 | Administrative Services | 355 | General Administration | 222,198 |
| BCC01 | 80104 | Transportation Expenditures | 80006 | Administrative Services | 355 | General Administration | 3,333 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 109,210 |
| BCC01 | 80049 | Bonus Payments | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,111 |
| BCC01 | 80033 | Full Time Positions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 443,068 |
| BCC01 | 80039 | Holiday Pay | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 1,111 |
| BCC01 | 80041 | Overtime | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 1,666 |
| BCC01 | 80049 | Bonus Payments | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 6,666 |
| BCC01 | 80061 | Supplies and Materials General | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 838 |
| BCC01 | 80061 | Supplies and Materials General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 26,937 |
| BCC01 | 80068 | Equipment General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 27,216 |
| BCC01 | 80072 | Office Furniture | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 43,331 |
| BCC01 | 80078 | Other Serv and Charges General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 1,111 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 1,111 |
| BCC01 | 80093 | Contractual Services General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 22,216 |
| BCC01 | 80096 | Maint and Rep General | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 217,761 |
| BCC01 | 80099 | Printing/Copying | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 26,664 |
| BCC01 | 80104 | Transportation Expenditures | 80016 | Campus Planning/Operations Adm | 350 | Institutional Support | 556 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80037 | Budget and Planning Operations | 355 | General Administration | 210,541 |
| BCC01 | 80049 | Bonus Payments | 80037 | Budget and Planning Operations | 355 | General Administration | 2,222 |
| BCC01 | 80061 | Supplies and Materials General | 80037 | Budget and Planning Operations | 355 | General Administration | 333 |
| BCC01 | 80033 | Full Time Positions | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,611,391 |
| BCC01 | 80035 | Assignment Differential | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 7,777 |
| BCC01 | 80037 | Shift Differential | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,222 |
| BCC01 | 80039 | Holiday Pay | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 22,886 |
| BCC01 | 80041 | Overtime | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 265,638 |
| BCC01 | 80041 | Overtime | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 422,677 |
| BCC01 | 80043 | Backpay Prior Years | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 133,319 |
| BCC01 | 80049 | Bonus Payments | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 26,134 |
| BCC01 | 80052 | Allowance for Uniforms | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 3,333 |
| BCC01 | 80061 | Supplies and Materials General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 64,926 |
| BCC01 | 80061 | Supplies and Materials General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 614,149 |
| BCC01 | 80062 | Automotive Supplies and Mat | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 12,221 |
| BCC01 | 80063 | Motor Vehicle Fuel | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 12,221 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 5,555 |
| BCC01 | 80066 | Postage | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 1,167 |
| BCC01 | 80067 | Data Processing Supplies | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 111 |
| BCC01 | 80068 | Equipment General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 111,445 |
| BCC01 | 80069 | Telecommunications Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 17,776 |
| BCC01 | 80070 | Motor Vehicles | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 6,610 |
| BCC01 | 80072 | Office Furniture | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 333 |
| BCC01 | 80073 | Office Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 9,666 |
| BCC01 | 80078 | Other Serv and Charges General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 68,357 |
| BCC01 | 80082 | Rentals of Misc Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 23,320 |
| BCC01 | 80093 | Contractual Services General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 15,572 |
| BCC01 | 80096 | Maint and Rep General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 1,666 |
| BCC01 | 80096 | Maint and Rep General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 984,115 |
| BCC01 | 80097 | Office Equipment Maintenance | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,222 |
| BCC01 | 80102 | Cleaning Services | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 8,332 |
| BCC01 | 80104 | Transportation Expenditures | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 67 |
| BCC01 | 80104 | Transportation Expenditures | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 8,555 |
| BCC01 | 80106 | Training Prgm City Employees | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,666 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BCC01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 111,099 |
| BCC01 | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,818,809 |
| BCC01 | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,555 |
| BCC01 | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 72,214 |
| BCC01 | 80039 | Holiday Pay | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 6,666 |
| BCC01 | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 27,775 |
| BCC01 | 80043 | Backpay Prior Years | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 55,550 |
| BCC01 | 80049 | Bonus Payments | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 62,438 |
| BCC01 | 80033 | Full Time Positions | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 2,207,515 |
| BCC01 | 80035 | Assignment Differential | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 155,539 |
| BCC01 | 80037 | Shift Differential | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 8,888 |
| BCC01 | 80039 | Holiday Pay | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 111,099 |
| BCC01 | 80041 | Overtime | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 508,223 |
| BCC01 | 80043 | Backpay Prior Years | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 777,694 |
| BCC01 | 80065 | Fuel Oil | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 69,992 |
| BCC01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 66,659 |
| BCC01 | 80028 | Supper Money | 80042 | Bursar Operations | 355 | General Administration | 222 |
| BCC01 | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 262,858 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 322,187 |
| BCC01 | 80036 | Longevity Differential | 80042 | Bursar Operations | 355 | General Administration | 556 |
| BCC01 | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 2,777 |
| BCC01 | 80049 | Bonus Payments | 80042 | Bursar Operations | 355 | General Administration | 12,443 |
| BCC01 | 80061 | Supplies and Materials General | 80042 | Bursar Operations | 355 | General Administration | 556 |
| BCC01 | 80073 | Office Equipment | 80042 | Bursar Operations | 355 | General Administration | 20,776 |
| BCC01 | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 355 | General Administration | 7,221 |
| BCC01 | 80097 | Office Equipment Maintenance | 80042 | Bursar Operations | 355 | General Administration | 3,111 |
| BCC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 66,659 |
| BCC01 | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 69,899 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 277,748 |
| BCC01 | 80037 | Shift Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,666 |
| BCC01 | 80041 | Overtime | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,263 |
| BCC01 | 80049 | Bonus Payments | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,222 |
| BCC01 | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,146 |
| BCC01 | 80072 | Office Furniture | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,333 |
| BCC01 | 80073 | Office Equipment | 80045 | Business Office/Fin Operations | 355 | General Administration | 536 |
| BCC01 | 80104 | Transportation Expenditures | 80045 | Business Office/Fin Operations | 355 | General Administration | 556 |
| BCC01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 16,665 |
| BCC01 | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 143,258 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80054 | Central Receiving and Stores | 350 | Institutional Support | 87,768 |
| BCC01 | 80049 | Bonus Payments | 80054 | Central Receiving and Stores | 350 | Institutional Support | 5,111 |
| BCC01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 8,999 |
| BCC01 | 80068 | Equipment General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 35,107 |
| BCC01 | 80072 | Office Furniture | 80054 | Central Receiving and Stores | 350 | Institutional Support | 222 |
| BCC01 | 80096 | Maint and Rep General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 7,221 |
| BCC01 | 80097 | Office Equipment Maintenance | 80054 | Central Receiving and Stores | 350 | Institutional Support | 2,444 |
| BCC01 | 80098 | Data Processing Equip Maint | 80054 | Central Receiving and Stores | 350 | Institutional Support | 1,666 |
| BCC01 | 80104 | Transportation Expenditures | 80054 | Central Receiving and Stores | 350 | Institutional Support | 2,222 |
| BCC01 | 80003 | Personal Service - Temp | 80069 | College Relations Operations | 350 | Institutional Support | 49,995 |
| BCC01 | 80033 | Full Time Positions | 80069 | College Relations Operations | 350 | Institutional Support | 99,606 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80069 | College Relations Operations | 350 | Institutional Support | 371,071 |
| BCC01 | 80049 | Bonus Payments | 80069 | College Relations Operations | 350 | Institutional Support | 5,888 |
| BCC01 | 80061 | Supplies and Materials General | 80069 | College Relations Operations | 350 | Institutional Support | 35,271 |
| BCC01 | 80068 | Equipment General | 80069 | College Relations Operations | 350 | Institutional Support | 1,444 |
| BCC01 | 80075 | Purch Data Processing Equip | 80069 | College Relations Operations | 350 | Institutional Support | 16,665 |
| BCC01 | 80076 | Books Other | 80069 | College Relations Operations | 350 | Institutional Support | 4,999 |
| BCC01 | 80085 | Advertising | 80069 | College Relations Operations | 350 | Institutional Support | 382,603 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80069 | College Relations Operations | 350 | Institutional Support | 1,111 |
| BCC01 | 80099 | Printing/Copying | 80069 | College Relations Operations | 350 | Institutional Support | 53,965 |
| BCC01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 44,440 |
| BCC01 | 80029 | Adjunct | 80073 | Computer Center Operations | 350 | Institutional Support | 5,555 |
| BCC01 | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 411,067 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80073 | Computer Center Operations | 350 | Institutional Support | 96,656 |
| BCC01 | 80036 | Longevity Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 7,777 |
| BCC01 | 80041 | Overtime | 80073 | Computer Center Operations | 350 | Institutional Support | 7,777 |
| BCC01 | 80049 | Bonus Payments | 80073 | Computer Center Operations | 350 | Institutional Support | 7,444 |
| BCC01 | 80061 | Supplies and Materials General | 80073 | Computer Center Operations | 350 | Institutional Support | 4,645 |
| BCC01 | 80068 | Equipment General | 80073 | Computer Center Operations | 350 | Institutional Support | 7,721 |
| BCC01 | 80072 | Office Furniture | 80073 | Computer Center Operations | 350 | Institutional Support | 1,222 |
| BCC01 | 80073 | Office Equipment | 80073 | Computer Center Operations | 350 | Institutional Support | 444 |
| BCC01 | 80075 | Purch Data Processing Equip | 80073 | Computer Center Operations | 350 | Institutional Support | 1,222 |
| BCC01 | 80076 | Books Other | 80073 | Computer Center Operations | 350 | Institutional Support | 556 |
| BCC01 | 80078 | Other Serv and Charges General | 80073 | Computer Center Operations | 350 | Institutional Support | 22,648 |
| BCC01 | 80079 | Telephone and Other Comm | 80073 | Computer Center Operations | 350 | Institutional Support | 9,577 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80073 | Computer Center Operations | 350 | Institutional Support | 2,233 |
| BCC01 | 80098 | Data Processing Equip Maint | 80073 | Computer Center Operations | 350 | Institutional Support | 20,742 |
| BCC01 | 80106 | Training Prgm City Employees | 80073 | Computer Center Operations | 350 | Institutional Support | 22,220 |
| BCC01 | 80111 | Prof Serv Computer Services | 80073 | Computer Center Operations | 350 | Institutional Support | 12,116 |
| BCC01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 37,774 |
| BCC01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 2,777 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80134 | Development Operations | 350 | Institutional Support | 405,401 |
| BCC01 | 80043 | Backpay Prior Years | 80134 | Development Operations | 350 | Institutional Support | 111 |
| BCC01 | 80049 | Bonus Payments | 80134 | Development Operations | 350 | Institutional Support | 4,666 |
| BCC01 | 80061 | Supplies and Materials General | 80134 | Development Operations | 350 | Institutional Support | 167 |
| BCC01 | 80068 | Equipment General | 80134 | Development Operations | 350 | Institutional Support | 222 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BCC01 | 80072 | Office Furniture | 80134 | Development Operations | 350 | Institutional Support | 2,222 |
| BCC01 | 80073 | Office Equipment | 80134 | Development Operations | 350 | Institutional Support | 667 |
| BCC01 | 80076 | Books Other | 80134 | Development Operations | 350 | Institutional Support | 160 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80134 | Development Operations | 350 | Institutional Support | 6,748 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 80134 | Development Operations | 350 | Institutional Support | 2,696 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80134 | Development Operations | 350 | Institutional Support | 7,782 |
| BCC01 | 80003 | Personal Service - Temp | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 16,109 |
| BCC01 | 80033 | Full Time Positions | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 191,613 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 109,433 |
| BCC01 | 80036 | Longevity Differential | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 2,222 |
| BCC01 | 80041 | Overtime | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 5,777 |
| BCC01 | 80049 | Bonus Payments | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 7,555 |
| BCC01 | 80061 | Supplies and Materials General | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 51,704 |
| BCC01 | 80066 | Postage | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 444 |
| BCC01 | 80068 | Equipment General | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 389 |
| BCC01 | 80072 | Office Furniture | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 833 |
| BCC01 | 80073 | Office Equipment | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 31,374 |
| BCC01 | 80082 | Rentals of Misc Equipment | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 38,991 |
| BCC01 | 80097 | Office Equipment Maintenance | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 219,010 |
| BCC01 | 80104 | Transportation Expenditures | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 556 |
| BCC01 | 80061 | Supplies and Materials General | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 333 |
| BCC01 | 80078 | Other Serv and Charges General | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 34,107 |
| BCC01 | 80102 | Cleaning Services | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 22,220 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80149 | Facilities Planning Operations | 355 | General Administration | 235,530 |
| BCC01 | 80049 | Bonus Payments | 80149 | Facilities Planning Operations | 355 | General Administration | 2,222 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80149 | Facilities Planning Operations | 350 | Institutional Support | 556 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 114,432 |
| BCC01 | 80049 | Bonus Payments | 80170 | Grants And Research Admin | 355 | General Administration | 1,111 |
| BCC01 | 80061 | Supplies and Materials General | 80170 | Grants And Research Admin | 350 | Institutional Support | 5,888 |
| BCC01 | 80076 | Books Other | 80170 | Grants And Research Admin | 350 | Institutional Support | 66 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80170 | Grants And Research Admin | 350 | Institutional Support | 2,777 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80170 | Grants And Research Admin | 350 | Institutional Support | 1,053 |
| BCC01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 11,665 |
| BCC01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 387,278 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 604,379 |
| BCC01 | 80035 | Assignment Differential | 80174 | Human Resources Operations | 355 | General Administration | 1,111 |
| BCC01 | 80036 | Longevity Differential | 80174 | Human Resources Operations | 355 | General Administration | 2,222 |
| BCC01 | 80041 | Overtime | 80174 | Human Resources Operations | 355 | General Administration | 1,222 |
| BCC01 | 80049 | Bonus Payments | 80174 | Human Resources Operations | 355 | General Administration | 18,359 |
| BCC01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 3,000 |
| BCC01 | 80066 | Postage | 80174 | Human Resources Operations | 355 | General Administration | 356 |
| BCC01 | 80072 | Office Furniture | 80174 | Human Resources Operations | 355 | General Administration | 2,222 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80174 | Human Resources Operations | 355 | General Administration | 1,137 |
| BCC01 | 80085 | Advertising | 80174 | Human Resources Operations | 355 | General Administration | 7,196 |
| BCC01 | 80104 | Transportation Expenditures | 80174 | Human Resources Operations | 355 | General Administration | 556 |
| BCC01 | 80029 | Adjunct | 80181 | Institutional Advancement | 200 | Public Service | 9,126 |
| BCC01 | 80033 | Full Time Positions | 80181 | Institutional Advancement | 200 | Public Service | 128,023 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80181 | Institutional Advancement | 200 | Public Service | 1,351,521 |
| BCC01 | 80041 | Overtime | 80181 | Institutional Advancement | 200 | Public Service | 667 |
| BCC01 | 80049 | Bonus Payments | 80181 | Institutional Advancement | 200 | Public Service | 11,888 |
| BCC01 | 80061 | Supplies and Materials General | 80181 | Institutional Advancement | 200 | Public Service | 4,017 |
| BCC01 | 80068 | Equipment General | 80181 | Institutional Advancement | 200 | Public Service | 739 |
| BCC01 | 80072 | Office Furniture | 80181 | Institutional Advancement | 200 | Public Service | 2,039 |
| BCC01 | 80073 | Office Equipment | 80181 | Institutional Advancement | 200 | Public Service | 289 |
| BCC01 | 80076 | Books Other | 80181 | Institutional Advancement | 200 | Public Service | 521 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80181 | Institutional Advancement | 200 | Public Service | 3,233 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80181 | Institutional Advancement | 200 | Public Service | 8,605 |
| BCC01 | 80104 | Transportation Expenditures | 80181 | Institutional Advancement | 200 | Public Service | 56 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 407,734 |
| BCC01 | 80049 | Bonus Payments | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,222 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 56 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 167 |
| BCC01 | 80033 | Full Time Positions | 80199 | Legal Services | 355 | General Administration | 129 |
| BCC01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 76,658 |
| BCC01 | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 142,474 |
| BCC01 | 80036 | Longevity Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 2,777 |
| BCC01 | 80037 | Shift Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 222 |
| BCC01 | 80039 | Holiday Pay | 80203 | Mail and Messenger Services | 350 | Institutional Support | 556 |
| BCC01 | 80041 | Overtime | 80203 | Mail and Messenger Services | 350 | Institutional Support | 8,888 |
| BCC01 | 80043 | Backpay Prior Years | 80203 | Mail and Messenger Services | 350 | Institutional Support | 333 |
| BCC01 | 80049 | Bonus Payments | 80203 | Mail and Messenger Services | 350 | Institutional Support | 7,333 |
| BCC01 | 80066 | Postage | 80203 | Mail and Messenger Services | 350 | Institutional Support | 87,768 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80229 | Office Services | 350 | Institutional Support | 218,865 |
| BCC01 | 80049 | Bonus Payments | 80229 | Office Services | 350 | Institutional Support | 2,222 |
| BCC01 | 80033 | Full Time Positions | 80240 | Payroll Operations | 355 | General Administration | 25,534 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80240 | Payroll Operations | 355 | General Administration | 113,988 |
| BCC01 | 80041 | Overtime | 80240 | Payroll Operations | 355 | General Administration | 111 |
| BCC01 | 80049 | Bonus Payments | 80240 | Payroll Operations | 355 | General Administration | 1,111 |
| BCC01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 9,221 |
| BCC01 | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 89,469 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 1,144,321 |
| BCC01 | 80035 | Assignment Differential | 80250 | President | 355 | General Administration | 556 |
| BCC01 | 80049 | Bonus Payments | 80250 | President | 355 | General Administration | 9,221 |
| BCC01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 5,999 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| BCC01 | 80068 | Equipment General | 80250 | President | 355 | General Administration | 4,222 |
| BCC01 | 80072 | Office Furniture | 80250 | President | 355 | General Administration | 1,333 |
| BCC01 | 80076 | Books Other | 80250 | President | 355 | General Administration | 278 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 68,054 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 80250 | President | 355 | General Administration | 4,742 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 15,554 |
| BCC01 | 80097 | Office Equipment Maintenance | 80250 | President | 355 | General Administration | 444 |
| BCC01 | 80106 | Training Prgm City Employees | 80250 | President | 355 | General Administration | 7,777 |
| BCC01 | 80033 | Full Time Positions | 80264 | Purchasing | 355 | General Administration | 128,355 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80264 | Purchasing | 355 | General Administration | 199,978 |
| BCC01 | 80049 | Bonus Payments | 80264 | Purchasing | 355 | General Administration | 6,666 |
| BCC01 | 80061 | Supplies and Materials General | 80264 | Purchasing | 355 | General Administration | 2,000 |
| BCC01 | 80066 | Postage | 80264 | Purchasing | 355 | General Administration | 278 |
| BCC01 | 80068 | Equipment General | 80264 | Purchasing | 355 | General Administration | 1,389 |
| BCC01 | 80072 | Office Furniture | 80264 | Purchasing | 355 | General Administration | 4,451 |
| BCC01 | 80073 | Office Equipment | 80264 | Purchasing | 355 | General Administration | 549 |
| BCC01 | 80097 | Office Equipment Maintenance | 80264 | Purchasing | 355 | General Administration | 222 |
| BCC01 | 80104 | Transportation Expenditures | 80264 | Purchasing | 355 | General Administration | 318 |
| BCC01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 139,985 |
| BCC01 | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 119,377 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 562,806 |
| BCC01 | 80037 | Shift Differential | 80268 | Registrar | 300 | Student Services | 1,111 |
| BCC01 | 80041 | Overtime | 80268 | Registrar | 300 | Student Services | 1,666 |
| BCC01 | 80043 | Backpay Prior Years | 80268 | Registrar | 300 | Student Services | 556 |
| BCC01 | 80049 | Bonus Payments | 80268 | Registrar | 300 | Student Services | 13,110 |
| BCC01 | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 4,388 |
| BCC01 | 80068 | Equipment General | 80268 | Registrar | 300 | Student Services | 1,222 |
| BCC01 | 80072 | Office Furniture | 80268 | Registrar | 300 | Student Services | 106 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80268 | Registrar | 300 | Student Services | 1,339 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80268 | Registrar | 300 | Student Services | 444 |
| BCC01 | 80096 | Maint and Rep General | 80268 | Registrar | 300 | Student Services | 222 |
| BCC01 | 80104 | Transportation Expenditures | 80268 | Registrar | 300 | Student Services | 222 |
| BCC01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 105,544 |
| BCC01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 2,762,996 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80274 | Security Operations | 350 | Institutional Support | 84,435 |
| BCC01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 8,888 |
| BCC01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 58,169 |
| BCC01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 37,774 |
| BCC01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 232,975 |
| BCC01 | 80049 | Bonus Payments | 80274 | Security Operations | 350 | Institutional Support | 80,214 |
| BCC01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 25,905 |
| BCC01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 1,105 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 80274 | Security Operations | 350 | Institutional Support | 472 |
| BCC01 | 80066 | Postage | 80274 | Security Operations | 350 | Institutional Support | 111 |
| BCC01 | 80068 | Equipment General | 80274 | Security Operations | 350 | Institutional Support | 9,759 |
| BCC01 | 80072 | Office Furniture | 80274 | Security Operations | 350 | Institutional Support | 4,333 |
| BCC01 | 80073 | Office Equipment | 80274 | Security Operations | 350 | Institutional Support | 15,091 |
| BCC01 | 80074 | Security Equipment | 80274 | Security Operations | 350 | Institutional Support | 155,304 |
| BCC01 | 80075 | Purch Data Processing Equip | 80274 | Security Operations | 350 | Institutional Support | 9,110 |
| BCC01 | 80078 | Other Serv and Charges General | 80274 | Security Operations | 350 | Institutional Support | 24,493 |
| BCC01 | 80079 | Telephone and Other Comm | 80274 | Security Operations | 350 | Institutional Support | 4,444 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 556 |
| BCC01 | 80096 | Maint and Rep General | 80274 | Security Operations | 350 | Institutional Support | 18,671 |
| BCC01 | 80104 | Transportation Expenditures | 80274 | Security Operations | 350 | Institutional Support | 556 |
| BCC01 | 80106 | Training Prgm City Employees | 80274 | Security Operations | 350 | Institutional Support | 14,715 |
| BCC01 | 80003 | Personal Service - Temp | 80280 | Technical Services Unit | 350 | Institutional Support | 525,499 |
| BCC01 | 80033 | Full Time Positions | 80280 | Technical Services Unit | 350 | Institutional Support | 1,084,104 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80280 | Technical Services Unit | 350 | Institutional Support | 166,649 |
| BCC01 | 80036 | Longevity Differential | 80280 | Technical Services Unit | 350 | Institutional Support | 16,665 |
| BCC01 | 80041 | Overtime | 80280 | Technical Services Unit | 350 | Institutional Support | 2,222 |
| BCC01 | 80043 | Backpay Prior Years | 80280 | Technical Services Unit | 350 | Institutional Support | 5,555 |
| BCC01 | 80049 | Bonus Payments | 80280 | Technical Services Unit | 350 | Institutional Support | 23,553 |
| BCC01 | 80061 | Supplies and Materials General | 80280 | Technical Services Unit | 350 | Institutional Support | 556 |
| BCC01 | 80066 | Postage | 80280 | Technical Services Unit | 350 | Institutional Support | 5,963 |
| BCC01 | 80067 | Data Processing Supplies | 80280 | Technical Services Unit | 350 | Institutional Support | 7,777 |
| BCC01 | 80068 | Equipment General | 80280 | Technical Services Unit | 350 | Institutional Support | 25,443 |
| BCC01 | 80073 | Office Equipment | 80280 | Technical Services Unit | 350 | Institutional Support | 104,433 |
| BCC01 | 80075 | Purch Data Processing Equip | 80280 | Technical Services Unit | 350 | Institutional Support | 19,978 |
| BCC01 | 80078 | Other Serv and Charges General | 80280 | Technical Services Unit | 350 | Institutional Support | 101,689 |
| BCC01 | 80079 | Telephone and Other Comm | 80280 | Technical Services Unit | 350 | Institutional Support | 32,996 |
| BCC01 | 80096 | Maint and Rep General | 80280 | Technical Services Unit | 350 | Institutional Support | 32,108 |
| BCC01 | 80098 | Data Processing Equip Maint | 80280 | Technical Services Unit | 350 | Institutional Support | 41,260 |
| BCC01 | 80106 | Training Prgm City Employees | 80280 | Technical Services Unit | 350 | Institutional Support | 18,109 |
| BCC01 | 80003 | Personal Service - Temp | 80282 | Telecommunications | 350 | Institutional Support | 22,935 |
| BCC01 | 80049 | Bonus Payments | 80282 | Telecommunications | 350 | Institutional Support | 778 |
| BCC01 | 80061 | Supplies and Materials General | 80282 | Telecommunications | 350 | Institutional Support | 3,111 |
| BCC01 | 80078 | Other Serv and Charges General | 80282 | Telecommunications | 350 | Institutional Support | 14,443 |
| BCC01 | 80079 | Telephone and Other Comm | 80282 | Telecommunications | 350 | Institutional Support | 157,705 |
| BCC01 | 80094 | Telecommunications Maint | 80282 | Telecommunications | 350 | Institutional Support | 15,109 |
| BCC01 | 80104 | Transportation Expenditures | 80282 | Telecommunications | 350 | Institutional Support | 1,111 |
| BCC01 | 80003 | Personal Service - Temp | 80294 | VP For Academic Administration | 100 | Instruction | 222,463 |
| BCC01 | 80003 | Personal Service - Temp | 80294 | VP For Academic Administration | 100 | Instruction | 741,433 |
| BCC01 | 80029 | Adjunct | 80294 | VP For Academic Administration | 100 | Instruction | 266,852 |
| BCC01 | 80029 | Adjunct | 80294 | VP For Academic Administration | 100 | Instruction | 292,222 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| BCC01 | 80029 | Adjunct | 80294 | VP For Academic Administration | 100 | Instruction | 825,022 |
| BCC01 | 80033 | Full Time Positions | 80294 | VP For Academic Administration | 100 | Instruction | 589,730 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80294 | VP For Academic Administration | 350 | Institutional Support | 222,198 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80294 | VP For Academic Administration | 100 | Instruction | 1,622,024 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80294 | VP For Academic Administration | 100 | Instruction | 3,086,357 |
| BCC01 | 80035 | Assignment Differential | 80294 | VP For Academic Administration | 100 | Instruction | 1,111 |
| BCC01 | 80036 | Longevity Differential | 80294 | VP For Academic Administration | 100 | Instruction | 4,999 |
| BCC01 | 80037 | Shift Differential | 80294 | VP For Academic Administration | 100 | Instruction | 8,888 |
| BCC01 | 80041 | Overtime | 80294 | VP For Academic Administration | 100 | Instruction | 3,333 |
| BCC01 | 80043 | Backpay Prior Years | 80294 | VP For Academic Administration | 100 | Instruction | 2,222 |
| BCC01 | 80049 | Bonus Payments | 80294 | VP For Academic Administration | 100 | Instruction | 105,692 |
| BCC01 | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 42,850 |
| BCC01 | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 83,324 |
| BCC01 | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 86,084 |
| BCC01 | 80062 | Automotive Supplies and Mat | 80294 | VP For Academic Administration | 100 | Instruction | 2,024 |
| BCC01 | 80066 | Postage | 80294 | VP For Academic Administration | 100 | Instruction | 18 |
| BCC01 | 80067 | Data Processing Supplies | 80294 | VP For Academic Administration | 100 | Instruction | 7,777 |
| BCC01 | 80068 | Equipment General | 80294 | VP For Academic Administration | 100 | Instruction | 4,999 |
| BCC01 | 80068 | Equipment General | 80294 | VP For Academic Administration | 100 | Instruction | 5,743 |
| BCC01 | 80072 | Office Furniture | 80294 | VP For Academic Administration | 100 | Instruction | 5,333 |
| BCC01 | 80072 | Office Furniture | 80294 | VP For Academic Administration | 100 | Instruction | 11,110 |
| BCC01 | 80073 | Office Equipment | 80294 | VP For Academic Administration | 100 | Instruction | 3,333 |
| BCC01 | 80073 | Office Equipment | 80294 | VP For Academic Administration | 100 | Instruction | 25,422 |
| BCC01 | 80075 | Purch Data Processing Equip | 80294 | VP For Academic Administration | 100 | Instruction | 556 |
| BCC01 | 80075 | Purch Data Processing Equip | 80294 | VP For Academic Administration | 100 | Instruction | 8,277 |
| BCC01 | 80077 | Library Books | 80294 | VP For Academic Administration | 100 | Instruction | 3,333 |
| BCC01 | 80078 | Other Serv and Charges General | 80294 | VP For Academic Administration | 100 | Instruction | 772 |
| BCC01 | 80078 | Other Serv and Charges General | 80294 | VP For Academic Administration | 100 | Instruction | 4,999 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80294 | VP For Academic Administration | 100 | Instruction | 31,885 |
| BCC01 | 80082 | Rentals of Misc Equipment | 80294 | VP For Academic Administration | 100 | Instruction | 1,666 |
| BCC01 | 80082 | Rentals of Misc Equipment | 80294 | VP For Academic Administration | 100 | Instruction | 10,732 |
| BCC01 | 80085 | Advertising | 80294 | VP For Academic Administration | 100 | Instruction | 5,222 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 1,600 |
| BCC01 | 80087 | NonOvernight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 6,110 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 36,421 |
| BCC01 | 80091 | Finan Assist College Students | 80294 | VP For Academic Administration | 100 | Instruction | 124,431 |
| BCC01 | 80091 | Finan Assist College Students | 80294 | VP For Academic Administration | 100 | Instruction | 138,874 |
| BCC01 | 80093 | Contractual Services General | 80294 | VP For Academic Administration | 100 | Instruction | 667 |
| BCC01 | 80093 | Contractual Services General | 80294 | VP For Academic Administration | 100 | Instruction | 1,724 |
| BCC01 | 80096 | Maint and Rep General | 80294 | VP For Academic Administration | 100 | Instruction | 2,222 |
| BCC01 | 80098 | Data Processing Equip Maint | 80294 | VP For Academic Administration | 100 | Instruction | 10,221 |
| BCC01 | 80099 | Printing/Copying | 80294 | VP For Academic Administration | 100 | Instruction | 1,889 |
| BCC01 | 80104 | Transportation Expenditures | 80294 | VP For Academic Administration | 100 | Instruction | 111 |
| BCC01 | 80104 | Transportation Expenditures | 80294 | VP For Academic Administration | 100 | Instruction | 167 |
| BCC01 | 80106 | Training Prgm City Employees | 80294 | VP For Academic Administration | 100 | Instruction | 45,345 |
| BCC01 | 80106 | Training Prgm City Employees | 80294 | VP For Academic Administration | 100 | Instruction | 60,166 |
| BCC01 | 80111 | Prof Serv Computer Services | 80294 | VP For Academic Administration | 100 | Instruction | 1,100 |
| BCC01 | 80111 | Prof Serv Computer Services | 80294 | VP For Academic Administration | 100 | Instruction | 167,315 |
| BCC01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 305,523 |
| BCC01 | 80033 | Full Time Positions | 80299 | VP Finance and Administration | 355 | General Administration | 398,130 |
| BCC01 | 80034 | FT Pedagogical Personnel | 80299 | VP Finance and Administration | 355 | General Administration | 847,575 |
| BCC01 | 80037 | Shift Differential | 80299 | VP Finance and Administration | 355 | General Administration | 556 |
| BCC01 | 80039 | Holiday Pay | 80299 | VP Finance and Administration | 355 | General Administration | 556 |
| BCC01 | 80043 | Backpay Prior Years | 80299 | VP Finance and Administration | 355 | General Administration | 12,521 |
| BCC01 | 80049 | Bonus Payments | 80299 | VP Finance and Administration | 355 | General Administration | 10,332 |
| BCC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 4,999 |
| BCC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 18,220 |
| BCC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 113,899 |
| BCC01 | 80064 | Med Surgical and Lab Supply | 80299 | VP Finance and Administration | 355 | General Administration | 9,777 |
| BCC01 | 80068 | Equipment General | 80299 | VP Finance and Administration | 355 | General Administration | 4,988 |
| BCC01 | 80068 | Equipment General | 80299 | VP Finance and Administration | 355 | General Administration | 33,885 |
| BCC01 | 80072 | Office Furniture | 80299 | VP Finance and Administration | 355 | General Administration | 17,091 |
| BCC01 | 80072 | Office Furniture | 80299 | VP Finance and Administration | 355 | General Administration | 132,164 |
| BCC01 | 80073 | Office Equipment | 80299 | VP Finance and Administration | 355 | General Administration | 213,533 |
| BCC01 | 80076 | Books Other | 80299 | VP Finance and Administration | 355 | General Administration | 4,000 |
| BCC01 | 80078 | Other Serv and Charges General | 80299 | VP Finance and Administration | 355 | General Administration | 9,999 |
| BCC01 | 80078 | Other Serv and Charges General | 80299 | VP Finance and Administration | 355 | General Administration | 12,443 |
| BCC01 | 80078 | Other Serv and Charges General | 80299 | VP Finance and Administration | 355 | General Administration | 17,776 |
| BCC01 | 80080 | Off Svc Membership Dues Fees | 80299 | VP Finance and Administration | 355 | General Administration | 4,444 |
| BCC01 | 80082 | Rentals of Misc Equipment | 80299 | VP Finance and Administration | 355 | General Administration | 4,444 |
| BCC01 | 80088 | Overnight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 6,055 |
| BCC01 | 80090 | Special Services | 80299 | VP Finance and Administration | 355 | General Administration | 8,332 |
| BCC01 | 80096 | Maint and Rep General | 80299 | VP Finance and Administration | 355 | General Administration | 9,455 |
| BCC01 | 80096 | Maint and Rep General | 80299 | VP Finance and Administration | 355 | General Administration | 51,785 |
| BCC01 | 80096 | Maint and Rep General | 80299 | VP Finance and Administration | 355 | General Administration | 305,078 |
| BCC01 | 80097 | Office Equipment Maintenance | 80299 | VP Finance and Administration | 355 | General Administration | 6,268 |
| BCC01 | 80104 | Transportation Expenditures | 80299 | VP Finance and Administration | 355 | General Administration | 111 |
| BCC01 | 80104 | Transportation Expenditures | 80299 | VP Finance and Administration | 355 | General Administration | 2,533 |
| BCC01 | 80104 | Transportation Expenditures | 80299 | VP Finance and Administration | 355 | General Administration | 30,886 |
| BCC01 | 80106 | Training Prgm City Employees | 80299 | VP Finance and Administration | 355 | General Administration | 5,388 |

BCC01 0

92,513,491

Brooklyn College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------|---------------|-------------|---------------|
| BKL01 | 80002 | Personal Service - Reg | 10005 | Accounting | 100 | Instruction | 1,671,286 |
| BKL01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 288,934 |
| BKL01 | 80120 | NPS Supplies and Materials | 10005 | Accounting | 100 | Instruction | 1,785 |
| BKL01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 818,615 |
| BKL01 | 80003 | Personal Service - Temp | 10015 | Anthropology | 100 | Instruction | 6,108 |
| BKL01 | 80005 | Graduate Assistant | 10015 | Anthropology | 100 | Instruction | 22,769 |
| BKL01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 213,321 |
| BKL01 | 80120 | NPS Supplies and Materials | 10015 | Anthropology | 100 | Instruction | 520 |
| BKL01 | 80121 | NPS Travel | 10015 | Anthropology | 100 | Instruction | 788 |
| BKL01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 1,788,730 |
| BKL01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 64,534 |
| BKL01 | 80004 | Overtime Holiday Comp | 10021 | Art | 100 | Instruction | 104 |
| BKL01 | 80005 | Graduate Assistant | 10021 | Art | 100 | Instruction | 22,769 |
| BKL01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 4,291 |
| BKL01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 402,290 |
| BKL01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 1,440 |
| BKL01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 5,081 |
| BKL01 | 80121 | NPS Travel | 10021 | Art | 100 | Instruction | 253 |
| BKL01 | 80121 | NPS Travel | 10021 | Art | 100 | Instruction | 1,365 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 261 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 297 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10021 | Art | 100 | Instruction | 4,223 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10021 | Art | 100 | Instruction | 7,242 |
| BKL01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 172 |
| BKL01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 1,039 |
| BKL01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 2,740 |
| BKL01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 17,535 |
| BKL01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 47,096 |
| BKL01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 2,450,915 |
| BKL01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 4,086 |
| BKL01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 10,477 |
| BKL01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 31,860 |
| BKL01 | 80005 | Graduate Assistant | 10033 | Biology | 100 | Instruction | 216,578 |
| BKL01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 324,601 |
| BKL01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 1,050 |
| BKL01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 2,835 |
| BKL01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 27,529 |
| BKL01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 712 |
| BKL01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 1,004 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 9,974 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 999 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 3,938 |
| BKL01 | 80002 | Personal Service - Reg | 10042 | Business Administration | 100 | Instruction | 2,418,944 |
| BKL01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 4,873 |
| BKL01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 592,558 |
| BKL01 | 80120 | NPS Supplies and Materials | 10042 | Business Administration | 100 | Instruction | 2,697 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10042 | Business Administration | 100 | Instruction | 12 |
| BKL01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 464 |
| BKL01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 32,455 |
| BKL01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 47,096 |
| BKL01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 47,096 |
| BKL01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 2,453,866 |
| BKL01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 2,247 |
| BKL01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 6,049 |
| BKL01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 83,352 |
| BKL01 | 80004 | Overtime Holiday Comp | 10051 | Chemistry | 100 | Instruction | 2,146 |
| BKL01 | 80005 | Graduate Assistant | 10051 | Chemistry | 100 | Instruction | 201,307 |
| BKL01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 450,973 |
| BKL01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 8,138 |
| BKL01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 35,828 |
| BKL01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 263 |
| BKL01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 713 |
| BKL01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 1,177 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 3 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 2,100 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 2,708 |
| BKL01 | 80002 | Personal Service - Reg | 10056 | Classics | 100 | Instruction | 449 |
| BKL01 | 80002 | Personal Service - Reg | 10056 | Classics | 100 | Instruction | 915,201 |
| BKL01 | 80003 | Personal Service - Temp | 10056 | Classics | 100 | Instruction | 18,850 |
| BKL01 | 80003 | Personal Service - Temp | 10056 | Classics | 100 | Instruction | 25,692 |
| BKL01 | 80029 | Adjunct | 10056 | Classics | 100 | Instruction | 122,303 |
| BKL01 | 80029 | Adjunct | 10056 | Classics | 100 | Instruction | 128,184 |
| BKL01 | 80120 | NPS Supplies and Materials | 10056 | Classics | 100 | Instruction | 945 |
| BKL01 | 80120 | NPS Supplies and Materials | 10056 | Classics | 100 | Instruction | 1,271 |
| BKL01 | 80120 | NPS Supplies and Materials | 10056 | Classics | 100 | Instruction | 1,820 |
| BKL01 | 80121 | NPS Travel | 10056 | Classics | 100 | Instruction | 630 |
| BKL01 | 80121 | NPS Travel | 10056 | Classics | 100 | Instruction | 3,403 |
| BKL01 | 80121 | NPS Travel | 10056 | Classics | 100 | Instruction | 4,305 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10056 | Classics | 100 | Instruction | 1,056 |
| BKL01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 2,407,596 |
| BKL01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 12,601 |
| BKL01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 44,649 |
| BKL01 | 80005 | Graduate Assistant | 10066 | Computer Science | 100 | Instruction | 11,384 |
| BKL01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 395,447 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|-------------|---------------|
| BKL01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 6,168 |
| BKL01 | 80121 | NPS Travel | 10066 | Computer Science | 100 | Instruction | 1,410 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 107 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10066 | Computer Science | 100 | Instruction | 1,705 |
| BKL01 | 80002 | Personal Service - Reg | 10084 | Early Childhood Education | 100 | Instruction | 704,260 |
| BKL01 | 80003 | Personal Service - Temp | 10084 | Early Childhood Education | 100 | Instruction | 24,274 |
| BKL01 | 80003 | Personal Service - Temp | 10084 | Early Childhood Education | 100 | Instruction | 75,480 |
| BKL01 | 80029 | Adjunct | 10084 | Early Childhood Education | 100 | Instruction | 5,252 |
| BKL01 | 80029 | Adjunct | 10084 | Early Childhood Education | 100 | Instruction | 380,410 |
| BKL01 | 80120 | NPS Supplies and Materials | 10084 | Early Childhood Education | 100 | Instruction | 2,916 |
| BKL01 | 80121 | NPS Travel | 10084 | Early Childhood Education | 100 | Instruction | 1,698 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10084 | Early Childhood Education | 100 | Instruction | 5,251 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10084 | Early Childhood Education | 100 | Instruction | 1,050 |
| BKL01 | 80002 | Personal Service - Reg | 10085 | Earth & Environment Sci | 100 | Instruction | 10,603 |
| BKL01 | 80002 | Personal Service - Reg | 10085 | Earth & Environment Sci | 100 | Instruction | 1,858,687 |
| BKL01 | 80003 | Personal Service - Temp | 10085 | Earth & Environment Sci | 100 | Instruction | 923 |
| BKL01 | 80003 | Personal Service - Temp | 10085 | Earth & Environment Sci | 100 | Instruction | 3,612 |
| BKL01 | 80003 | Personal Service - Temp | 10085 | Earth & Environment Sci | 100 | Instruction | 30,264 |
| BKL01 | 80005 | Graduate Assistant | 10085 | Earth & Environment Sci | 100 | Instruction | 71,458 |
| BKL01 | 80029 | Adjunct | 10085 | Earth & Environment Sci | 100 | Instruction | 7,782 |
| BKL01 | 80029 | Adjunct | 10085 | Earth & Environment Sci | 100 | Instruction | 122,690 |
| BKL01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 1,060 |
| BKL01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 2,159 |
| BKL01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 7,334 |
| BKL01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 7,351 |
| BKL01 | 80121 | NPS Travel | 10085 | Earth & Environment Sci | 100 | Instruction | 216 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10085 | Earth & Environment Sci | 100 | Instruction | 3,602 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10085 | Earth & Environment Sci | 100 | Instruction | 121,866 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10085 | Earth & Environment Sci | 100 | Instruction | 3,073 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10085 | Earth & Environment Sci | 100 | Instruction | 31,272 |
| BKL01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 956,829 |
| BKL01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 1,196 |
| BKL01 | 80005 | Graduate Assistant | 10088 | Economics | 100 | Instruction | 11,801 |
| BKL01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 198,792 |
| BKL01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 1,170 |
| BKL01 | 80121 | NPS Travel | 10088 | Economics | 100 | Instruction | 825 |
| BKL01 | 80002 | Personal Service - Reg | 10091 | Education Admin & Supervision | 100 | Instruction | 1,326,796 |
| BKL01 | 80003 | Personal Service - Temp | 10091 | Education Admin & Supervision | 100 | Instruction | 759 |
| BKL01 | 80029 | Adjunct | 10091 | Education Admin & Supervision | 100 | Instruction | 345,547 |
| BKL01 | 80120 | NPS Supplies and Materials | 10091 | Education Admin & Supervision | 100 | Instruction | 158 |
| BKL01 | 80120 | NPS Supplies and Materials | 10091 | Education Admin & Supervision | 100 | Instruction | 345 |
| BKL01 | 80120 | NPS Supplies and Materials | 10091 | Education Admin & Supervision | 100 | Instruction | 1,505 |
| BKL01 | 80120 | NPS Supplies and Materials | 10091 | Education Admin & Supervision | 100 | Instruction | 6,354 |
| BKL01 | 80121 | NPS Travel | 10091 | Education Admin & Supervision | 100 | Instruction | 420 |
| BKL01 | 80121 | NPS Travel | 10091 | Education Admin & Supervision | 100 | Instruction | 1,217 |
| BKL01 | 80121 | NPS Travel | 10091 | Education Admin & Supervision | 100 | Instruction | 1,752 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10091 | Education Admin & Supervision | 100 | Instruction | 31 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10091 | Education Admin & Supervision | 100 | Instruction | 425 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10091 | Education Admin & Supervision | 100 | Instruction | 1,050 |
| BKL01 | 80002 | Personal Service - Reg | 10102 | English | 301 | SEEK | 130 |
| BKL01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 3,342,983 |
| BKL01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 9,451 |
| BKL01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 62,701 |
| BKL01 | 80005 | Graduate Assistant | 10102 | English | 100 | Instruction | 56,921 |
| BKL01 | 80029 | Adjunct | 10102 | English | 301 | SEEK | 5,496 |
| BKL01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 905,212 |
| BKL01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 2,914 |
| BKL01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 3,495 |
| BKL01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 2,940 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 920 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 1,050 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 363 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 6,023 |
| BKL01 | 80002 | Personal Service - Reg | 10110 | Environmental Health & Safety | 100 | Instruction | 244,161 |
| BKL01 | 80003 | Personal Service - Temp | 10110 | Environmental Health & Safety | 100 | Instruction | 22,919 |
| BKL01 | 80120 | NPS Supplies and Materials | 10110 | Environmental Health & Safety | 100 | Instruction | 5,513 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10110 | Environmental Health & Safety | 100 | Instruction | 54,744 |
| BKL01 | 80002 | Personal Service - Reg | 10113 | Film & Media Studies | 100 | Instruction | 379,091 |
| BKL01 | 80002 | Personal Service - Reg | 10113 | Film & Media Studies | 100 | Instruction | 1,489,578 |
| BKL01 | 80003 | Personal Service - Temp | 10113 | Film & Media Studies | 100 | Instruction | 10,604 |
| BKL01 | 80003 | Personal Service - Temp | 10113 | Film & Media Studies | 100 | Instruction | 22,310 |
| BKL01 | 80029 | Adjunct | 10113 | Film & Media Studies | 100 | Instruction | 203,150 |
| BKL01 | 80029 | Adjunct | 10113 | Film & Media Studies | 100 | Instruction | 265,863 |
| BKL01 | 80120 | NPS Supplies and Materials | 10113 | Film & Media Studies | 100 | Instruction | 4,067 |
| BKL01 | 80121 | NPS Travel | 10113 | Film & Media Studies | 100 | Instruction | 2,756 |
| BKL01 | 80121 | NPS Travel | 10113 | Film & Media Studies | 100 | Instruction | 5,327 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10113 | Film & Media Studies | 100 | Instruction | 1,165 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10113 | Film & Media Studies | 100 | Instruction | 3,338 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10113 | Film & Media Studies | 100 | Instruction | 4,682 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10113 | Film & Media Studies | 100 | Instruction | 6,831 |
| BKL01 | 80002 | Personal Service - Reg | 10137 | Health & Nutrition Sciences | 100 | Instruction | 69 |
| BKL01 | 80002 | Personal Service - Reg | 10137 | Health & Nutrition Sciences | 100 | Instruction | 170 |
| BKL01 | 80002 | Personal Service - Reg | 10137 | Health & Nutrition Sciences | 301 | SEEK | 44,822 |
| BKL01 | 80002 | Personal Service - Reg | 10137 | Health & Nutrition Sciences | 100 | Instruction | 1,625,658 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| BKL01 | 80003 | Personal Service - Temp | 10137 | Health & Nutrition Sciences | 100 | Instruction | 8,566 |
| BKL01 | 80003 | Personal Service - Temp | 10137 | Health & Nutrition Sciences | 100 | Instruction | 11,009 |
| BKL01 | 80003 | Personal Service - Temp | 10137 | Health & Nutrition Sciences | 100 | Instruction | 38,165 |
| BKL01 | 80029 | Adjunct | 10137 | Health & Nutrition Sciences | 100 | Instruction | 19,064 |
| BKL01 | 80029 | Adjunct | 10137 | Health & Nutrition Sciences | 100 | Instruction | 373,444 |
| BKL01 | 80120 | NPS Supplies and Materials | 10137 | Health & Nutrition Sciences | 100 | Instruction | 6,618 |
| BKL01 | 80121 | NPS Travel | 10137 | Health & Nutrition Sciences | 100 | Instruction | 788 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10137 | Health & Nutrition Sciences | 100 | Instruction | 54 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10137 | Health & Nutrition Sciences | 100 | Instruction | 3,143 |
| BKL01 | 80002 | Personal Service - Reg | 10147 | History | 100 | Instruction | 1,560,439 |
| BKL01 | 80003 | Personal Service - Temp | 10147 | History | 100 | Instruction | 29,086 |
| BKL01 | 80029 | Adjunct | 10147 | History | 100 | Instruction | 185,586 |
| BKL01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 2,897 |
| BKL01 | 80121 | NPS Travel | 10147 | History | 100 | Instruction | 210 |
| BKL01 | 80121 | NPS Travel | 10147 | History | 100 | Instruction | 1,831 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 1,050 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 2,350 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 3,938 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10147 | History | 100 | Instruction | 1,217 |
| BKL01 | 80002 | Personal Service - Reg | 10174 | Judaic Studies | 100 | Instruction | 493,645 |
| BKL01 | 80003 | Personal Service - Temp | 10174 | Judaic Studies | 100 | Instruction | 7,425 |
| BKL01 | 80029 | Adjunct | 10174 | Judaic Studies | 100 | Instruction | 30,220 |
| BKL01 | 80120 | NPS Supplies and Materials | 10174 | Judaic Studies | 100 | Instruction | 1,589 |
| BKL01 | 80120 | NPS Supplies and Materials | 10174 | Judaic Studies | 100 | Instruction | 2,387 |
| BKL01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 166 |
| BKL01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 2,000,321 |
| BKL01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 1,259 |
| BKL01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 14,189 |
| BKL01 | 80005 | Graduate Assistant | 10195 | Mathematics | 100 | Instruction | 25,437 |
| BKL01 | 80029 | Adjunct | 10195 | Mathematics | 301 | SEEK | 3,064 |
| BKL01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 512,476 |
| BKL01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 3,717 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 1,586 |
| BKL01 | 80002 | Personal Service - Reg | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,161,683 |
| BKL01 | 80003 | Personal Service - Temp | 10204 | Modern Languages & Literatures | 100 | Instruction | 20,208 |
| BKL01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 195,900 |
| BKL01 | 80120 | NPS Supplies and Materials | 10204 | Modern Languages & Literatures | 100 | Instruction | 368 |
| BKL01 | 80120 | NPS Supplies and Materials | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,255 |
| BKL01 | 80121 | NPS Travel | 10204 | Modern Languages & Literatures | 100 | Instruction | 2,100 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10204 | Modern Languages & Literatures | 100 | Instruction | 105 |
| BKL01 | 80002 | Personal Service - Reg | 10207 | Music | 301 | SEEK | 132 |
| BKL01 | 80002 | Personal Service - Reg | 10207 | Music | 150 | Research | 1,177 |
| BKL01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 28,166 |
| BKL01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 1,963,442 |
| BKL01 | 80003 | Personal Service - Temp | 10207 | Music | 150 | Research | 18,481 |
| BKL01 | 80003 | Personal Service - Temp | 10207 | Music | 100 | Instruction | 66,540 |
| BKL01 | 80005 | Graduate Assistant | 10207 | Music | 150 | Research | 11,384 |
| BKL01 | 80005 | Graduate Assistant | 10207 | Music | 100 | Instruction | 46,788 |
| BKL01 | 80029 | Adjunct | 10207 | Music | 301 | SEEK | 1,716 |
| BKL01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 44,271 |
| BKL01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 285,173 |
| BKL01 | 80120 | NPS Supplies and Materials | 10207 | Music | 150 | Research | 788 |
| BKL01 | 80120 | NPS Supplies and Materials | 10207 | Music | 100 | Instruction | 7,797 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10207 | Music | 150 | Research | 314 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10207 | Music | 100 | Instruction | 9,935 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10207 | Music | 100 | Instruction | 1,652 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10207 | Music | 150 | Research | 2,490 |
| BKL01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 1,142,105 |
| BKL01 | 80003 | Personal Service - Temp | 10221 | Philosophy | 100 | Instruction | 21,169 |
| BKL01 | 80004 | Overtime Holiday Comp | 10221 | Philosophy | 100 | Instruction | 52 |
| BKL01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 197,439 |
| BKL01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 2,678 |
| BKL01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 3,150 |
| BKL01 | 80121 | NPS Travel | 10221 | Philosophy | 100 | Instruction | 525 |
| BKL01 | 80121 | NPS Travel | 10221 | Philosophy | 100 | Instruction | 840 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 315 |
| BKL01 | 80002 | Personal Service - Reg | 10222 | Physical Education | 100 | Instruction | 1,023,858 |
| BKL01 | 80003 | Personal Service - Temp | 10222 | Physical Education | 100 | Instruction | 27,302 |
| BKL01 | 80029 | Adjunct | 10222 | Physical Education | 100 | Instruction | 321,729 |
| BKL01 | 80120 | NPS Supplies and Materials | 10222 | Physical Education | 100 | Instruction | 19,415 |
| BKL01 | 80121 | NPS Travel | 10222 | Physical Education | 100 | Instruction | 1,735 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10222 | Physical Education | 100 | Instruction | 2,324 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10222 | Physical Education | 100 | Instruction | 1,410 |
| BKL01 | 80002 | Personal Service - Reg | 10228 | Physics | 100 | Instruction | 1,445,508 |
| BKL01 | 80003 | Personal Service - Temp | 10228 | Physics | 100 | Instruction | 6,616 |
| BKL01 | 80003 | Personal Service - Temp | 10228 | Physics | 100 | Instruction | 11,065 |
| BKL01 | 80005 | Graduate Assistant | 10228 | Physics | 100 | Instruction | 69,432 |
| BKL01 | 80029 | Adjunct | 10228 | Physics | 100 | Instruction | 122,324 |
| BKL01 | 80120 | NPS Supplies and Materials | 10228 | Physics | 100 | Instruction | 3,591 |
| BKL01 | 80120 | NPS Supplies and Materials | 10228 | Physics | 100 | Instruction | 7,359 |
| BKL01 | 80121 | NPS Travel | 10228 | Physics | 100 | Instruction | 788 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10228 | Physics | 100 | Instruction | 65 |
| BKL01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 1,521,924 |
| BKL01 | 80003 | Personal Service - Temp | 10236 | Political Science/Government | 100 | Instruction | 35,249 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| BKL01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 138,759 |
| BKL01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 4,084 |
| BKL01 | 80121 | NPS Travel | 10236 | Political Science/Government | 100 | Instruction | 525 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10236 | Political Science/Government | 100 | Instruction | 7 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10236 | Political Science/Government | 100 | Instruction | 9,036 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 36 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 327 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 345 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 400 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 460 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 546 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 301 | SEEK | 750 |
| BKL01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 3,706,990 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 2,625 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 3,746 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 7,111 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 10,249 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 15,688 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 27,686 |
| BKL01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 33,243 |
| BKL01 | 80005 | Graduate Assistant | 10245 | Psychology | 100 | Instruction | 148,591 |
| BKL01 | 80029 | Adjunct | 10245 | Psychology | 301 | SEEK | 20,715 |
| BKL01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 827,616 |
| BKL01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 6,139 |
| BKL01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 788 |
| BKL01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 799 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 4 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 251 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10245 | Psychology | 100 | Instruction | 4,147 |
| BKL01 | 80002 | Personal Service - Reg | 10252 | Puerto Rican Studies | 100 | Instruction | 317,939 |
| BKL01 | 80003 | Personal Service - Temp | 10252 | Puerto Rican Studies | 100 | Instruction | 1,062 |
| BKL01 | 80029 | Adjunct | 10252 | Puerto Rican Studies | 100 | Instruction | 87,180 |
| BKL01 | 80120 | NPS Supplies and Materials | 10252 | Puerto Rican Studies | 100 | Instruction | 668 |
| BKL01 | 80120 | NPS Supplies and Materials | 10252 | Puerto Rican Studies | 100 | Instruction | 1,227 |
| BKL01 | 80120 | NPS Supplies and Materials | 10252 | Puerto Rican Studies | 100 | Instruction | 1,267 |
| BKL01 | 80121 | NPS Travel | 10252 | Puerto Rican Studies | 100 | Instruction | 525 |
| BKL01 | 80121 | NPS Travel | 10252 | Puerto Rican Studies | 100 | Instruction | 1,957 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10252 | Puerto Rican Studies | 100 | Instruction | 525 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10252 | Puerto Rican Studies | 100 | Instruction | 2,652 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10252 | Puerto Rican Studies | 100 | Instruction | 497 |
| BKL01 | 80002 | Personal Service - Reg | 10268 | School of Education | 100 | Instruction | 666,260 |
| BKL01 | 80003 | Personal Service - Temp | 10268 | School of Education | 100 | Instruction | 39,606 |
| BKL01 | 80029 | Adjunct | 10268 | School of Education | 100 | Instruction | 293,295 |
| BKL01 | 80120 | NPS Supplies and Materials | 10268 | School of Education | 100 | Instruction | 374 |
| BKL01 | 80120 | NPS Supplies and Materials | 10268 | School of Education | 100 | Instruction | 898 |
| BKL01 | 80120 | NPS Supplies and Materials | 10268 | School of Education | 100 | Instruction | 2,350 |
| BKL01 | 80121 | NPS Travel | 10268 | School of Education | 100 | Instruction | 11,655 |
| BKL01 | 80121 | NPS Travel | 10268 | School of Education | 100 | Instruction | 12,771 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10268 | School of Education | 100 | Instruction | 782 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10268 | School of Education | 100 | Instruction | 19,973 |
| BKL01 | 80002 | Personal Service - Reg | 10270 | School of Math, Science & Tech | 150 | Research | 170,538 |
| BKL01 | 80002 | Personal Service - Reg | 10270 | School of Math, Science & Tech | 100 | Instruction | 289,114 |
| BKL01 | 80003 | Personal Service - Temp | 10270 | School of Math, Science & Tech | 100 | Instruction | 20,880 |
| BKL01 | 80003 | Personal Service - Temp | 10270 | School of Math, Science & Tech | 100 | Instruction | 23,178 |
| BKL01 | 80029 | Adjunct | 10270 | School of Math, Science & Tech | 100 | Instruction | 16,898 |
| BKL01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 525 |
| BKL01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 2,459 |
| BKL01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 5,946 |
| BKL01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 10,501 |
| BKL01 | 80121 | NPS Travel | 10270 | School of Math, Science & Tech | 100 | Instruction | 28,846 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10270 | School of Math, Science & Tech | 100 | Instruction | 302 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10270 | School of Math, Science & Tech | 150 | Research | 2 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10270 | School of Math, Science & Tech | 100 | Instruction | 8,882 |
| BKL01 | 80002 | Personal Service - Reg | 10275 | Secondary Education | 100 | Instruction | 391 |
| BKL01 | 80002 | Personal Service - Reg | 10275 | Secondary Education | 301 | SEEK | 53,430 |
| BKL01 | 80002 | Personal Service - Reg | 10275 | Secondary Education | 100 | Instruction | 1,276,267 |
| BKL01 | 80003 | Personal Service - Temp | 10275 | Secondary Education | 100 | Instruction | 221 |
| BKL01 | 80003 | Personal Service - Temp | 10275 | Secondary Education | 100 | Instruction | 13,365 |
| BKL01 | 80029 | Adjunct | 10275 | Secondary Education | 100 | Instruction | 360,413 |
| BKL01 | 80120 | NPS Supplies and Materials | 10275 | Secondary Education | 100 | Instruction | 2,184 |
| BKL01 | 80121 | NPS Travel | 10275 | Secondary Education | 100 | Instruction | 623 |
| BKL01 | 80121 | NPS Travel | 10275 | Secondary Education | 100 | Instruction | 966 |
| BKL01 | 80121 | NPS Travel | 10275 | Secondary Education | 100 | Instruction | 1,797 |
| BKL01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 1,326,972 |
| BKL01 | 80003 | Personal Service - Temp | 10283 | Sociology | 100 | Instruction | 27,635 |
| BKL01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 197,695 |
| BKL01 | 80120 | NPS Supplies and Materials | 10283 | Sociology | 100 | Instruction | 2,017 |
| BKL01 | 80121 | NPS Travel | 10283 | Sociology | 100 | Instruction | 1,021 |
| BKL01 | 80121 | NPS Travel | 10283 | Sociology | 100 | Instruction | 1,470 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10283 | Sociology | 100 | Instruction | 525 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10283 | Sociology | 100 | Instruction | 1,688 |
| BKL01 | 80002 | Personal Service - Reg | 10285 | Special Education | 100 | Instruction | 980,888 |
| BKL01 | 80003 | Personal Service - Temp | 10285 | Special Education | 100 | Instruction | 8,782 |
| BKL01 | 80029 | Adjunct | 10285 | Special Education | 100 | Instruction | 606,295 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|---------------------------|---------------|-------------|---------------|
| BKL01 | 80120 | NPS Supplies and Materials | 10285 | Special Education | 100 | Instruction | 1,727 |
| BKL01 | 80121 | NPS Travel | 10285 | Special Education | 100 | Instruction | 898 |
| BKL01 | 80121 | NPS Travel | 10285 | Special Education | 100 | Instruction | 2,197 |
| BKL01 | 80002 | Personal Service - Reg | 10288 | Speech Communications | 100 | Instruction | 43 |
| BKL01 | 80002 | Personal Service - Reg | 10288 | Speech Communications | 100 | Instruction | 1,350 |
| BKL01 | 80002 | Personal Service - Reg | 10288 | Speech Communications | 100 | Instruction | 1,885,131 |
| BKL01 | 80003 | Personal Service - Temp | 10288 | Speech Communications | 100 | Instruction | 632 |
| BKL01 | 80003 | Personal Service - Temp | 10288 | Speech Communications | 100 | Instruction | 4,099 |
| BKL01 | 80003 | Personal Service - Temp | 10288 | Speech Communications | 100 | Instruction | 19,722 |
| BKL01 | 80003 | Personal Service - Temp | 10288 | Speech Communications | 100 | Instruction | 23,155 |
| BKL01 | 80005 | Graduate Assistant | 10288 | Speech Communications | 100 | Instruction | 46,371 |
| BKL01 | 80029 | Adjunct | 10288 | Speech Communications | 100 | Instruction | 19,087 |
| BKL01 | 80029 | Adjunct | 10288 | Speech Communications | 100 | Instruction | 196,621 |
| BKL01 | 80029 | Adjunct | 10288 | Speech Communications | 100 | Instruction | 363,333 |
| BKL01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 1,350 |
| BKL01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 1,710 |
| BKL01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 4,023 |
| BKL01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 4,296 |
| BKL01 | 80121 | NPS Travel | 10288 | Speech Communications | 100 | Instruction | 1,846 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10288 | Speech Communications | 100 | Instruction | 416 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10288 | Speech Communications | 100 | Instruction | 2,019 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10288 | Speech Communications | 100 | Instruction | 2,625 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10288 | Speech Communications | 100 | Instruction | 6,029 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10288 | Speech Communications | 100 | Instruction | 9,841 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10288 | Speech Communications | 100 | Instruction | 16 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10288 | Speech Communications | 100 | Instruction | 3,161 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10288 | Speech Communications | 100 | Instruction | 3,920 |
| BKL01 | 80002 | Personal Service - Reg | 10293 | Teacher Education | 100 | Instruction | 1,395 |
| BKL01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 210,022 |
| BKL01 | 80002 | Personal Service - Reg | 10295 | Television and Radio | 100 | Instruction | 1,119,190 |
| BKL01 | 80003 | Personal Service - Temp | 10295 | Television and Radio | 100 | Instruction | 19,633 |
| BKL01 | 80029 | Adjunct | 10295 | Television and Radio | 100 | Instruction | 243,238 |
| BKL01 | 80120 | NPS Supplies and Materials | 10295 | Television and Radio | 100 | Instruction | 5,841 |
| BKL01 | 80121 | NPS Travel | 10295 | Television and Radio | 100 | Instruction | 473 |
| BKL01 | 80121 | NPS Travel | 10295 | Television and Radio | 100 | Instruction | 1,208 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10295 | Television and Radio | 100 | Instruction | 2,665 |
| BKL01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 1,183 |
| BKL01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 1,624,949 |
| BKL01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 7,521 |
| BKL01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 90,096 |
| BKL01 | 80004 | Overtime Holiday Comp | 10296 | Theater | 100 | Instruction | 12 |
| BKL01 | 80005 | Graduate Assistant | 10296 | Theater | 100 | Instruction | 45,537 |
| BKL01 | 80029 | Adjunct | 10296 | Theater | 100 | Instruction | 11,951 |
| BKL01 | 80029 | Adjunct | 10296 | Theater | 100 | Instruction | 320,997 |
| BKL01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 3,675 |
| BKL01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 4,765 |
| BKL01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 17,115 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10296 | Theater | 100 | Instruction | 525 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10296 | Theater | 100 | Instruction | 1,152 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10296 | Theater | 100 | Instruction | 1,266 |
| BKL01 | 80002 | Personal Service - Reg | 10314 | African American Studies | 100 | Instruction | 573,368 |
| BKL01 | 80029 | Adjunct | 10314 | African American Studies | 100 | Instruction | 72,249 |
| BKL01 | 80120 | NPS Supplies and Materials | 10314 | African American Studies | 100 | Instruction | 1,652 |
| BKL01 | 80121 | NPS Travel | 10314 | African American Studies | 100 | Instruction | 97 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10314 | African American Studies | 100 | Instruction | 1,087 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10314 | African American Studies | 100 | Instruction | 351 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 529 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 598 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,082 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,270 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 75,466 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 103,968 |
| BKL01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 211,158 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,777 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 3,301 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 4,967 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 12,601 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 18,994 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 35,074 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 82,701 |
| BKL01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 407,605 |
| BKL01 | 80004 | Overtime Holiday Comp | 10377 | Dean For Academic Affairs | 100 | Instruction | 108 |
| BKL01 | 80029 | Adjunct | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,308 |
| BKL01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 4,726 |
| BKL01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 11,277 |
| BKL01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 11,673 |
| BKL01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 12,462 |
| BKL01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 21,186 |
| BKL01 | 80120 | NPS Supplies and Materials | 10377 | Dean For Academic Affairs | 100 | Instruction | 30,515 |
| BKL01 | 80121 | NPS Travel | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,323 |
| BKL01 | 80121 | NPS Travel | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,916 |
| BKL01 | 80121 | NPS Travel | 10377 | Dean For Academic Affairs | 100 | Instruction | 5,979 |
| BKL01 | 80121 | NPS Travel | 10377 | Dean For Academic Affairs | 100 | Instruction | 9,463 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,326 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| BKL01 | 80122 | NPS Misc Contractual Services | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,926 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10377 | Dean For Academic Affairs | 100 | Instruction | 10,304 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10377 | Dean For Academic Affairs | 100 | Instruction | 4,113 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10377 | Dean For Academic Affairs | 100 | Instruction | 11,051 |
| BKL01 | 80002 | Personal Service - Reg | 10380 | Dean of Arts | 100 | Instruction | 245,315 |
| BKL01 | 80003 | Personal Service - Temp | 10380 | Dean of Arts | 100 | Instruction | 945 |
| BKL01 | 80003 | Personal Service - Temp | 10380 | Dean of Arts | 100 | Instruction | 44,698 |
| BKL01 | 80029 | Adjunct | 10380 | Dean of Arts | 100 | Instruction | 19,965 |
| BKL01 | 80120 | NPS Supplies and Materials | 10380 | Dean of Arts | 100 | Instruction | 9,963 |
| BKL01 | 80121 | NPS Travel | 10380 | Dean of Arts | 100 | Instruction | 675 |
| BKL01 | 80121 | NPS Travel | 10380 | Dean of Arts | 100 | Instruction | 5,531 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10380 | Dean of Arts | 100 | Instruction | 7,313 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10380 | Dean of Arts | 100 | Instruction | 1,626 |
| BKL01 | 80002 | Personal Service - Reg | 10381 | Dean Of Business | 100 | Instruction | 624,751 |
| BKL01 | 80003 | Personal Service - Temp | 10381 | Dean Of Business | 100 | Instruction | 2,182 |
| BKL01 | 80029 | Adjunct | 10381 | Dean Of Business | 100 | Instruction | 184,408 |
| BKL01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 37 |
| BKL01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 42 |
| BKL01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 52 |
| BKL01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 1,482 |
| BKL01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 1,823 |
| BKL01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 8,888 |
| BKL01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 742 |
| BKL01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 1,575 |
| BKL01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 6,601 |
| BKL01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 7,709 |
| BKL01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 20,545 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 75 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 158 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 331 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 614 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 2,872 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 754 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 1,269 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 2,289 |
| BKL01 | 80002 | Personal Service - Reg | 10390 | Dean Of Social Sciences | 100 | Instruction | 482 |
| BKL01 | 80002 | Personal Service - Reg | 10390 | Dean Of Social Sciences | 100 | Instruction | 55,690 |
| BKL01 | 80002 | Personal Service - Reg | 10390 | Dean Of Social Sciences | 100 | Instruction | 77,106 |
| BKL01 | 80002 | Personal Service - Reg | 10390 | Dean Of Social Sciences | 100 | Instruction | 339,532 |
| BKL01 | 80003 | Personal Service - Temp | 10390 | Dean Of Social Sciences | 100 | Instruction | 6,440 |
| BKL01 | 80003 | Personal Service - Temp | 10390 | Dean Of Social Sciences | 100 | Instruction | 19,407 |
| BKL01 | 80003 | Personal Service - Temp | 10390 | Dean Of Social Sciences | 100 | Instruction | 26,018 |
| BKL01 | 80003 | Personal Service - Temp | 10390 | Dean Of Social Sciences | 100 | Instruction | 48,581 |
| BKL01 | 80029 | Adjunct | 10390 | Dean Of Social Sciences | 100 | Instruction | 86,237 |
| BKL01 | 80120 | NPS Supplies and Materials | 10390 | Dean Of Social Sciences | 100 | Instruction | 710 |
| BKL01 | 80120 | NPS Supplies and Materials | 10390 | Dean Of Social Sciences | 100 | Instruction | 960 |
| BKL01 | 80120 | NPS Supplies and Materials | 10390 | Dean Of Social Sciences | 100 | Instruction | 8,444 |
| BKL01 | 80120 | NPS Supplies and Materials | 10390 | Dean Of Social Sciences | 100 | Instruction | 30,635 |
| BKL01 | 80121 | NPS Travel | 10390 | Dean Of Social Sciences | 100 | Instruction | 837 |
| BKL01 | 80121 | NPS Travel | 10390 | Dean Of Social Sciences | 100 | Instruction | 11,866 |
| BKL01 | 80121 | NPS Travel | 10390 | Dean Of Social Sciences | 100 | Instruction | 12,665 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10390 | Dean Of Social Sciences | 100 | Instruction | 66 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10390 | Dean Of Social Sciences | 100 | Instruction | 310 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10390 | Dean Of Social Sciences | 100 | Instruction | 3,570 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10390 | Dean Of Social Sciences | 100 | Instruction | 484 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10390 | Dean Of Social Sciences | 100 | Instruction | 9,718 |
| BKL01 | 80002 | Personal Service - Reg | 10391 | Dean of Student Affairs | 300 | Student Services | 299 |
| BKL01 | 80002 | Personal Service - Reg | 10391 | Dean of Student Affairs | 300 | Student Services | 455,302 |
| BKL01 | 80003 | Personal Service - Temp | 10391 | Dean of Student Affairs | 300 | Student Services | 11,184 |
| BKL01 | 80003 | Personal Service - Temp | 10391 | Dean of Student Affairs | 300 | Student Services | 60,533 |
| BKL01 | 80120 | NPS Supplies and Materials | 10391 | Dean of Student Affairs | 300 | Student Services | 1,289 |
| BKL01 | 80120 | NPS Supplies and Materials | 10391 | Dean of Student Affairs | 300 | Student Services | 1,790 |
| BKL01 | 80120 | NPS Supplies and Materials | 10391 | Dean of Student Affairs | 300 | Student Services | 11,047 |
| BKL01 | 80121 | NPS Travel | 10391 | Dean of Student Affairs | 300 | Student Services | 363 |
| BKL01 | 80121 | NPS Travel | 10391 | Dean of Student Affairs | 300 | Student Services | 1,626 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10391 | Dean of Student Affairs | 300 | Student Services | 2,516 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10391 | Dean of Student Affairs | 300 | Student Services | 10,800 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 10391 | Dean of Student Affairs | 300 | Student Services | 1,838 |
| BKL01 | 80002 | Personal Service - Reg | 10400 | Economics & Finance | 100 | Instruction | 87 |
| BKL01 | 80002 | Personal Service - Reg | 10400 | Economics & Finance | 100 | Instruction | 776,822 |
| BKL01 | 80003 | Personal Service - Temp | 10400 | Economics & Finance | 100 | Instruction | 1,280 |
| BKL01 | 80029 | Adjunct | 10400 | Economics & Finance | 100 | Instruction | 33,330 |
| BKL01 | 80120 | NPS Supplies and Materials | 10400 | Economics & Finance | 100 | Instruction | 949 |
| BKL01 | 80122 | NPS Misc Contractual Services | 10400 | Economics & Finance | 100 | Instruction | 153 |
| BKL01 | 80002 | Personal Service - Reg | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 969,092 |
| BKL01 | 80003 | Personal Service - Temp | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 13,651 |
| BKL01 | 80003 | Personal Service - Temp | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 168,314 |
| BKL01 | 80004 | Overtime Holiday Comp | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 47 |
| BKL01 | 80120 | NPS Supplies and Materials | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 13,874 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 13,424 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 60007 | Center, Acad Advise & Stud Suc | 300 | Student Services | 1,324 |
| BKL01 | 80002 | Personal Service - Reg | 60023 | Center, Performing Arts | 253 | Organized Activities | 1,464 |
| BKL01 | 80002 | Personal Service - Reg | 60023 | Center, Performing Arts | 253 | Organized Activities | 484,218 |
| BKL01 | 80003 | Personal Service - Temp | 60023 | Center, Performing Arts | 253 | Organized Activities | 59,180 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| BKL01 | 80003 | Personal Service - Temp | 60023 | Center, Performing Arts | 253 | Organized Activities | 92,415 |
| BKL01 | 80120 | NPS Supplies and Materials | 60023 | Center, Performing Arts | 253 | Organized Activities | 566 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60023 | Center, Performing Arts | 253 | Organized Activities | 665 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 60023 | Center, Performing Arts | 253 | Organized Activities | 508 |
| BKL01 | 80002 | Personal Service - Reg | 60040 | Center, Environm Res & Devl | 150 | Research | 328,214 |
| BKL01 | 80120 | NPS Supplies and Materials | 60040 | Center, Environm Res & Devl | 150 | Research | 9,371 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60040 | Center, Environm Res & Devl | 150 | Research | 161,822 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 60040 | Center, Environm Res & Devl | 150 | Research | 7,119 |
| BKL01 | 80002 | Personal Service - Reg | 60053 | Center, Magner Career Dev | 300 | Student Services | 646,153 |
| BKL01 | 80003 | Personal Service - Temp | 60053 | Center, Magner Career Dev | 300 | Student Services | 98,339 |
| BKL01 | 80120 | NPS Supplies and Materials | 60053 | Center, Magner Career Dev | 300 | Student Services | 5,813 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60053 | Center, Magner Career Dev | 300 | Student Services | 5,335 |
| BKL01 | 80002 | Personal Service - Reg | 60072 | Center, Speech and Hearing | 253 | Organized Activities | 268,380 |
| BKL01 | 80003 | Personal Service - Temp | 60072 | Center, Speech and Hearing | 253 | Organized Activities | 147,861 |
| BKL01 | 80029 | Adjunct | 60072 | Center, Speech and Hearing | 253 | Organized Activities | 2,415 |
| BKL01 | 80120 | NPS Supplies and Materials | 60072 | Center, Speech and Hearing | 253 | Organized Activities | 1,643 |
| BKL01 | 80002 | Personal Service - Reg | 60081 | Center, Women's | 300 | Student Services | 174,824 |
| BKL01 | 80003 | Personal Service - Temp | 60081 | Center, Women's | 300 | Student Services | 33,813 |
| BKL01 | 80120 | NPS Supplies and Materials | 60081 | Center, Women's | 300 | Student Services | 1,011 |
| BKL01 | 80120 | NPS Supplies and Materials | 60081 | Center, Women's | 300 | Student Services | 4,569 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60081 | Center, Women's | 300 | Student Services | 958 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60081 | Center, Women's | 300 | Student Services | 2,280 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 60081 | Center, Women's | 300 | Student Services | 829 |
| BKL01 | 80002 | Personal Service - Reg | 60082 | Center, Worker Education | 100 | Instruction | 850 |
| BKL01 | 80002 | Personal Service - Reg | 60082 | Center, Worker Education | 100 | Instruction | 213,993 |
| BKL01 | 80003 | Personal Service - Temp | 60082 | Center, Worker Education | 100 | Instruction | 7,576 |
| BKL01 | 80003 | Personal Service - Temp | 60082 | Center, Worker Education | 100 | Instruction | 39,541 |
| BKL01 | 80029 | Adjunct | 60082 | Center, Worker Education | 100 | Instruction | 6,038 |
| BKL01 | 80120 | NPS Supplies and Materials | 60082 | Center, Worker Education | 100 | Instruction | 1,758 |
| BKL01 | 80120 | NPS Supplies and Materials | 60082 | Center, Worker Education | 100 | Instruction | 4,312 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 60082 | Center, Worker Education | 100 | Instruction | 4,165 |
| BKL01 | 80002 | Personal Service - Reg | 60115 | Institute, Ethyle R Wolfe | 100 | Instruction | 116,434 |
| BKL01 | 80003 | Personal Service - Temp | 60115 | Institute, Ethyle R Wolfe | 100 | Instruction | 27,283 |
| BKL01 | 80120 | NPS Supplies and Materials | 60115 | Institute, Ethyle R Wolfe | 100 | Instruction | 3,209 |
| BKL01 | 80002 | Personal Service - Reg | 60172 | Center, VATEA | 100 | Instruction | 315 |
| BKL01 | 80002 | Personal Service - Reg | 60172 | Center, VATEA | 100 | Instruction | 87,853 |
| BKL01 | 80003 | Personal Service - Temp | 60172 | Center, VATEA | 100 | Instruction | 1,798 |
| BKL01 | 80003 | Personal Service - Temp | 60172 | Center, VATEA | 100 | Instruction | 20,880 |
| BKL01 | 80003 | Personal Service - Temp | 60172 | Center, VATEA | 100 | Instruction | 268,473 |
| BKL01 | 80120 | NPS Supplies and Materials | 60172 | Center, VATEA | 100 | Instruction | 525 |
| BKL01 | 80120 | NPS Supplies and Materials | 60172 | Center, VATEA | 100 | Instruction | 2,764 |
| BKL01 | 80120 | NPS Supplies and Materials | 60172 | Center, VATEA | 100 | Instruction | 5,251 |
| BKL01 | 80121 | NPS Travel | 60172 | Center, VATEA | 100 | Instruction | 118 |
| BKL01 | 80122 | NPS Misc Contractual Services | 60172 | Center, VATEA | 100 | Instruction | 436 |
| BKL01 | 80002 | Personal Service - Reg | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 35,608 |
| BKL01 | 80002 | Personal Service - Reg | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 57,743 |
| BKL01 | 80002 | Personal Service - Reg | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 89,633 |
| BKL01 | 80003 | Personal Service - Temp | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 25,647 |
| BKL01 | 80003 | Personal Service - Temp | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 27,644 |
| BKL01 | 80003 | Personal Service - Temp | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 39,222 |
| BKL01 | 80029 | Adjunct | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 2,125 |
| BKL01 | 80029 | Adjunct | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 128,644 |
| BKL01 | 80120 | NPS Supplies and Materials | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 6,498 |
| BKL01 | 80120 | NPS Supplies and Materials | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 21,986 |
| BKL01 | 80120 | NPS Supplies and Materials | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 47,287 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 49 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 1,373 |
| BKL01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 20 |
| BKL01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 88 |
| BKL01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 100 |
| BKL01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 216,647 |
| BKL01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 5,350 |
| BKL01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 6,747 |
| BKL01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 7,115 |
| BKL01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 12,218 |
| BKL01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 21,428 |
| BKL01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 127,471 |
| BKL01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 44,490 |
| BKL01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 1,324 |
| BKL01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 1,575 |
| BKL01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 2,646 |
| BKL01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 19,513 |
| BKL01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 683 |
| BKL01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 819 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 487 |
| BKL01 | 80002 | Personal Service - Reg | 65055 | Honors/Scholars Pgm | 100 | Instruction | 832 |
| BKL01 | 80002 | Personal Service - Reg | 65055 | Honors/Scholars Pgm | 100 | Instruction | 163,799 |
| BKL01 | 80003 | Personal Service - Temp | 65055 | Honors/Scholars Pgm | 100 | Instruction | 37,141 |
| BKL01 | 80003 | Personal Service - Temp | 65055 | Honors/Scholars Pgm | 100 | Instruction | 40,368 |
| BKL01 | 80120 | NPS Supplies and Materials | 65055 | Honors/Scholars Pgm | 100 | Instruction | 5,694 |
| BKL01 | 80120 | NPS Supplies and Materials | 65055 | Honors/Scholars Pgm | 100 | Instruction | 9,022 |
| BKL01 | 80120 | NPS Supplies and Materials | 65055 | Honors/Scholars Pgm | 100 | Instruction | 10,506 |
| BKL01 | 80121 | NPS Travel | 65055 | Honors/Scholars Pgm | 100 | Instruction | 340 |
| BKL01 | 80121 | NPS Travel | 65055 | Honors/Scholars Pgm | 100 | Instruction | 9,578 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| BKL01 | 80122 | NPS Misc Contractual Services | 65055 | Honors/Scholars Pgm | 100 | Instruction | 69 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65055 | Honors/Scholars Pgm | 100 | Instruction | 277 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65055 | Honors/Scholars Pgm | 100 | Instruction | 3,843 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65055 | Honors/Scholars Pgm | 100 | Instruction | 6,100 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65055 | Honors/Scholars Pgm | 100 | Instruction | 246 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65055 | Honors/Scholars Pgm | 100 | Instruction | 22,871 |
| BKL01 | 80002 | Personal Service - Reg | 65060 | International Education | 100 | Instruction | 72 |
| BKL01 | 80002 | Personal Service - Reg | 65060 | International Education | 100 | Instruction | 153,966 |
| BKL01 | 80003 | Personal Service - Temp | 65060 | International Education | 100 | Instruction | 525 |
| BKL01 | 80003 | Personal Service - Temp | 65060 | International Education | 100 | Instruction | 42,229 |
| BKL01 | 80120 | NPS Supplies and Materials | 65060 | International Education | 100 | Instruction | 620 |
| BKL01 | 80120 | NPS Supplies and Materials | 65060 | International Education | 100 | Instruction | 1,260 |
| BKL01 | 80121 | NPS Travel | 65060 | International Education | 100 | Instruction | 2,916 |
| BKL01 | 80121 | NPS Travel | 65060 | International Education | 100 | Instruction | 3,822 |
| BKL01 | 80121 | NPS Travel | 65060 | International Education | 100 | Instruction | 4,057 |
| BKL01 | 80121 | NPS Travel | 65060 | International Education | 100 | Instruction | 6,286 |
| BKL01 | 80121 | NPS Travel | 65060 | International Education | 100 | Instruction | 6,404 |
| BKL01 | 80121 | NPS Travel | 65060 | International Education | 100 | Instruction | 24,414 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65060 | International Education | 100 | Instruction | 63 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65060 | International Education | 100 | Instruction | 105 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65060 | International Education | 100 | Instruction | 168 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65060 | International Education | 100 | Instruction | 290 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65060 | International Education | 100 | Instruction | 656 |
| BKL01 | 80002 | Personal Service - Reg | 65089 | Preparatory Center | 253 | Organized Activities | 80,223 |
| BKL01 | 80002 | Personal Service - Reg | 65096 | Science Education Initiative | 100 | Instruction | 1,463 |
| BKL01 | 80003 | Personal Service - Temp | 65096 | Science Education Initiative | 100 | Instruction | 60,956 |
| BKL01 | 80120 | NPS Supplies and Materials | 65096 | Science Education Initiative | 100 | Instruction | 7,374 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65096 | Science Education Initiative | 100 | Instruction | 4,485 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65096 | Science Education Initiative | 100 | Instruction | 2,056 |
| BKL01 | 80002 | Personal Service - Reg | 65098 | SEEK - Academic | 100 | Instruction | 173,118 |
| BKL01 | 80002 | Personal Service - Reg | 65098 | SEEK - Academic | 301 | SEEK | 341,819 |
| BKL01 | 80003 | Personal Service - Temp | 65098 | SEEK - Academic | 301 | SEEK | 335,785 |
| BKL01 | 80029 | Adjunct | 65098 | SEEK - Academic | 100 | Instruction | 21,002 |
| BKL01 | 80029 | Adjunct | 65098 | SEEK - Academic | 301 | SEEK | 84,774 |
| BKL01 | 80120 | NPS Supplies and Materials | 65098 | SEEK - Academic | 301 | SEEK | 96,644 |
| BKL01 | 80121 | NPS Travel | 65098 | SEEK - Academic | 301 | SEEK | 3,864 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65098 | SEEK - Academic | 301 | SEEK | 14,800 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65098 | SEEK - Academic | 301 | SEEK | 42,208 |
| BKL01 | 80002 | Personal Service - Reg | 65117 | TV Center | 253 | Organized Activities | 341,762 |
| BKL01 | 80003 | Personal Service - Temp | 65117 | TV Center | 253 | Organized Activities | 96,043 |
| BKL01 | 80004 | Overtime Holiday Comp | 65117 | TV Center | 253 | Organized Activities | 1,110 |
| BKL01 | 80120 | NPS Supplies and Materials | 65117 | TV Center | 253 | Organized Activities | 8,036 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65117 | TV Center | 253 | Organized Activities | 1,466 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65117 | TV Center | 253 | Organized Activities | 32,882 |
| BKL01 | 80002 | Personal Service - Reg | 65136 | Academy, Brooklyn College | 100 | Instruction | 42 |
| BKL01 | 80002 | Personal Service - Reg | 65136 | Academy, Brooklyn College | 100 | Instruction | 2,915 |
| BKL01 | 80003 | Personal Service - Temp | 65136 | Academy, Brooklyn College | 100 | Instruction | 2,759 |
| BKL01 | 80003 | Personal Service - Temp | 65136 | Academy, Brooklyn College | 100 | Instruction | 74,120 |
| BKL01 | 80029 | Adjunct | 65136 | Academy, Brooklyn College | 100 | Instruction | 225,774 |
| BKL01 | 80120 | NPS Supplies and Materials | 65136 | Academy, Brooklyn College | 100 | Instruction | 11,465 |
| BKL01 | 80120 | NPS Supplies and Materials | 65136 | Academy, Brooklyn College | 100 | Instruction | 13,388 |
| BKL01 | 80120 | NPS Supplies and Materials | 65136 | Academy, Brooklyn College | 100 | Instruction | 39,358 |
| BKL01 | 80121 | NPS Travel | 65136 | Academy, Brooklyn College | 100 | Instruction | 6,135 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65136 | Academy, Brooklyn College | 100 | Instruction | 798 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65136 | Academy, Brooklyn College | 100 | Instruction | 7,790 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65136 | Academy, Brooklyn College | 100 | Instruction | 735 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65136 | Academy, Brooklyn College | 100 | Instruction | 1,236 |
| BKL01 | 80002 | Personal Service - Reg | 65152 | Office of the Assistant Provos | 100 | Instruction | 423,044 |
| BKL01 | 80003 | Personal Service - Temp | 65152 | Office of the Assistant Provos | 100 | Instruction | 3,875 |
| BKL01 | 80003 | Personal Service - Temp | 65152 | Office of the Assistant Provos | 100 | Instruction | 19,197 |
| BKL01 | 80120 | NPS Supplies and Materials | 65152 | Office of the Assistant Provos | 100 | Instruction | 1,440 |
| BKL01 | 80121 | NPS Travel | 65152 | Office of the Assistant Provos | 100 | Instruction | 463 |
| BKL01 | 80122 | NPS Misc Contractual Services | 65152 | Office of the Assistant Provos | 100 | Instruction | 217 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 65152 | Office of the Assistant Provos | 100 | Instruction | 106 |
| BKL01 | 80002 | Personal Service - Reg | 70012 | Academic Planning & Programs | 100 | Instruction | 111,386 |
| BKL01 | 80003 | Personal Service - Temp | 70012 | Academic Planning & Programs | 100 | Instruction | 17,798 |
| BKL01 | 80120 | NPS Supplies and Materials | 70012 | Academic Planning & Programs | 100 | Instruction | 2,572 |
| BKL01 | 80121 | NPS Travel | 70012 | Academic Planning & Programs | 100 | Instruction | 1,802 |
| BKL01 | 80002 | Personal Service - Reg | 70039 | Faculty/Student Senate | 100 | Instruction | 598 |
| BKL01 | 80003 | Personal Service - Temp | 70039 | Faculty/Student Senate | 100 | Instruction | 19,148 |
| BKL01 | 80120 | NPS Supplies and Materials | 70039 | Faculty/Student Senate | 100 | Instruction | 1,305 |
| BKL01 | 80122 | NPS Misc Contractual Services | 70039 | Faculty/Student Senate | 100 | Instruction | 22 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 70039 | Faculty/Student Senate | 100 | Instruction | 1,391 |
| BKL01 | 80002 | Personal Service - Reg | 70041 | Graduate Admissions | 300 | Student Services | 274,236 |
| BKL01 | 80003 | Personal Service - Temp | 70041 | Graduate Admissions | 300 | Student Services | 93,249 |
| BKL01 | 80120 | NPS Supplies and Materials | 70041 | Graduate Admissions | 300 | Student Services | 6,309 |
| BKL01 | 80121 | NPS Travel | 70041 | Graduate Admissions | 300 | Student Services | 1,213 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 70041 | Graduate Admissions | 300 | Student Services | 493 |
| BKL01 | 80002 | Personal Service - Reg | 70046 | Health Professions Advisory | 100 | Instruction | 76,338 |
| BKL01 | 80003 | Personal Service - Temp | 70046 | Health Professions Advisory | 100 | Instruction | 43,480 |
| BKL01 | 80120 | NPS Supplies and Materials | 70046 | Health Professions Advisory | 100 | Instruction | 10,729 |
| BKL01 | 80122 | NPS Misc Contractual Services | 70046 | Health Professions Advisory | 100 | Instruction | 12,817 |
| BKL01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 6,353 |
| BKL01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 3,648,129 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| BKL01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 124,482 |
| BKL01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 841,408 |
| BKL01 | 80004 | Overtime Holiday Comp | 70054 | Library | 251 | Library | 52 |
| BKL01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 513 |
| BKL01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 201,592 |
| BKL01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 1,868 |
| BKL01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 2,993 |
| BKL01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 627,772 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 18,173 |
| BKL01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 682,848 |
| BKL01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 307,402 |
| BKL01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 15,822 |
| BKL01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 452 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 15,644 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 4,839 |
| BKL01 | 80002 | Personal Service - Reg | 75006 | Advisement & Transfer Center | 300 | Student Services | 320,392 |
| BKL01 | 80003 | Personal Service - Temp | 75006 | Advisement & Transfer Center | 300 | Student Services | 61,189 |
| BKL01 | 80120 | NPS Supplies and Materials | 75006 | Advisement & Transfer Center | 300 | Student Services | 8,422 |
| BKL01 | 80121 | NPS Travel | 75006 | Advisement & Transfer Center | 300 | Student Services | 4,686 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75006 | Advisement & Transfer Center | 300 | Student Services | 139 |
| BKL01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 431,869 |
| BKL01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 83,300 |
| BKL01 | 80120 | NPS Supplies and Materials | 75012 | Athletics & Recreation | 300 | Student Services | 31,567 |
| BKL01 | 80121 | NPS Travel | 75012 | Athletics & Recreation | 300 | Student Services | 2,771 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75012 | Athletics & Recreation | 300 | Student Services | 40 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75012 | Athletics & Recreation | 300 | Student Services | 1,890 |
| BKL01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 407,885 |
| BKL01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 146,542 |
| BKL01 | 80029 | Adjunct | 75022 | Counseling Center | 300 | Student Services | 371 |
| BKL01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 10,579 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 855 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 3,413 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75022 | Counseling Center | 300 | Student Services | 1,239 |
| BKL01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 300 | Student Services | 375,011 |
| BKL01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 110,093 |
| BKL01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 3,431 |
| BKL01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 11,629 |
| BKL01 | 80121 | NPS Travel | 75028 | Enrollment Management | 300 | Student Services | 6,089 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 6,176 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 106,023 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 10,678 |
| BKL01 | 80002 | Personal Service - Reg | 75029 | Enrollment Services | 300 | Student Services | 318,304 |
| BKL01 | 80003 | Personal Service - Temp | 75029 | Enrollment Services | 300 | Student Services | 239,054 |
| BKL01 | 80120 | NPS Supplies and Materials | 75029 | Enrollment Services | 300 | Student Services | 2,575 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75029 | Enrollment Services | 300 | Student Services | 3,881 |
| BKL01 | 80002 | Personal Service - Reg | 75034 | Health/Immunization Req Office | 300 | Student Services | 67,359 |
| BKL01 | 80003 | Personal Service - Temp | 75034 | Health/Immunization Req Office | 300 | Student Services | 44,650 |
| BKL01 | 80120 | NPS Supplies and Materials | 75034 | Health/Immunization Req Office | 300 | Student Services | 1,651 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75034 | Health/Immunization Req Office | 300 | Student Services | 593 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75034 | Health/Immunization Req Office | 300 | Student Services | 2,932 |
| BKL01 | 80002 | Personal Service - Reg | 75035 | Honors And Scholarships | 300 | Student Services | 313,679 |
| BKL01 | 80003 | Personal Service - Temp | 75035 | Honors And Scholarships | 300 | Student Services | 37,039 |
| BKL01 | 80120 | NPS Supplies and Materials | 75035 | Honors And Scholarships | 300 | Student Services | 3,290 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75035 | Honors And Scholarships | 300 | Student Services | 4,581 |
| BKL01 | 80002 | Personal Service - Reg | 75037 | International Student Services | 300 | Student Services | 92,257 |
| BKL01 | 80003 | Personal Service - Temp | 75037 | International Student Services | 350 | Institutional Support | 10,501 |
| BKL01 | 80003 | Personal Service - Temp | 75037 | International Student Services | 300 | Student Services | 48,903 |
| BKL01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 525 |
| BKL01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 2,666 |
| BKL01 | 80121 | NPS Travel | 75037 | International Student Services | 300 | Student Services | 549 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75037 | International Student Services | 300 | Student Services | 2,625 |
| BKL01 | 80002 | Personal Service - Reg | 75054 | Student Activities | 300 | Student Services | 117,194 |
| BKL01 | 80003 | Personal Service - Temp | 75054 | Student Activities | 300 | Student Services | 16,258 |
| BKL01 | 80120 | NPS Supplies and Materials | 75054 | Student Activities | 300 | Student Services | 5,854 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75054 | Student Activities | 300 | Student Services | 327 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75054 | Student Activities | 300 | Student Services | 34,675 |
| BKL01 | 80002 | Personal Service - Reg | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 1,071 |
| BKL01 | 80002 | Personal Service - Reg | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 1,319 |
| BKL01 | 80002 | Personal Service - Reg | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 253,819 |
| BKL01 | 80003 | Personal Service - Temp | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 27,091 |
| BKL01 | 80003 | Personal Service - Temp | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 33,336 |
| BKL01 | 80003 | Personal Service - Temp | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 54,287 |
| BKL01 | 80120 | NPS Supplies and Materials | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 502 |
| BKL01 | 80120 | NPS Supplies and Materials | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 2,704 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75058 | Student Affairs, Spec Pgms | 300 | Student Services | 314 |
| BKL01 | 80002 | Personal Service - Reg | 75063 | Student Development Center | 300 | Student Services | 119,230 |
| BKL01 | 80003 | Personal Service - Temp | 75063 | Student Development Center | 300 | Student Services | 28,668 |
| BKL01 | 80120 | NPS Supplies and Materials | 75063 | Student Development Center | 300 | Student Services | 4,831 |
| BKL01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 1,130,652 |
| BKL01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 311,288 |
| BKL01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 9,152 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 7,351 |
| BKL01 | 80120 | NPS Supplies and Materials | 75066 | Student Health Services | 300 | Student Services | 3,203 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75066 | Student Health Services | 300 | Student Services | 1,964 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BKL01 | 80002 | Personal Service - Reg | 75074 | Student Testing | 300 | Student Services | 368 |
| BKL01 | 80002 | Personal Service - Reg | 75074 | Student Testing | 300 | Student Services | 198,146 |
| BKL01 | 80003 | Personal Service - Temp | 75074 | Student Testing | 300 | Student Services | 66,195 |
| BKL01 | 80003 | Personal Service - Temp | 75074 | Student Testing | 300 | Student Services | 128,040 |
| BKL01 | 80120 | NPS Supplies and Materials | 75074 | Student Testing | 300 | Student Services | 398 |
| BKL01 | 80120 | NPS Supplies and Materials | 75074 | Student Testing | 300 | Student Services | 1,260 |
| BKL01 | 80121 | NPS Travel | 75074 | Student Testing | 300 | Student Services | 1,201 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75074 | Student Testing | 300 | Student Services | 80 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75074 | Student Testing | 300 | Student Services | 1,177 |
| BKL01 | 80002 | Personal Service - Reg | 75075 | Student Union | 300 | Student Services | 540 |
| BKL01 | 80002 | Personal Service - Reg | 75075 | Student Union | 300 | Student Services | 49,219 |
| BKL01 | 80002 | Personal Service - Reg | 75075 | Student Union | 300 | Student Services | 135,063 |
| BKL01 | 80003 | Personal Service - Temp | 75075 | Student Union | 300 | Student Services | 7,756 |
| BKL01 | 80003 | Personal Service - Temp | 75075 | Student Union | 300 | Student Services | 16,500 |
| BKL01 | 80120 | NPS Supplies and Materials | 75075 | Student Union | 300 | Student Services | 6,749 |
| BKL01 | 80121 | NPS Travel | 75075 | Student Union | 300 | Student Services | 828 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75075 | Student Union | 300 | Student Services | 4,170 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75075 | Student Union | 300 | Student Services | 50,524 |
| BKL01 | 80120 | NPS Supplies and Materials | 75084 | Urban Male Leadership | 300 | Student Services | 7,284 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75084 | Urban Male Leadership | 300 | Student Services | 907 |
| BKL01 | 80002 | Personal Service - Reg | 75085 | Veterans Affairs | 300 | Student Services | 151,639 |
| BKL01 | 80003 | Personal Service - Temp | 75085 | Veterans Affairs | 300 | Student Services | 36,327 |
| BKL01 | 80120 | NPS Supplies and Materials | 75085 | Veterans Affairs | 300 | Student Services | 610 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75085 | Veterans Affairs | 300 | Student Services | 965 |
| BKL01 | 80002 | Personal Service - Reg | 75093 | Child Care | 300 | Student Services | 8,255 |
| BKL01 | 80002 | Personal Service - Reg | 75093 | Child Care | 300 | Student Services | 90,918 |
| BKL01 | 80003 | Personal Service - Temp | 75093 | Child Care | 300 | Student Services | 44,024 |
| BKL01 | 80003 | Personal Service - Temp | 75093 | Child Care | 300 | Student Services | 272,256 |
| BKL01 | 80120 | NPS Supplies and Materials | 75093 | Child Care | 300 | Student Services | 2,737 |
| BKL01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 235,298 |
| BKL01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 57,980 |
| BKL01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 306 |
| BKL01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 4,388 |
| BKL01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 3,535 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 3,894 |
| BKL01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 85,279 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 3,373 |
| BKL01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 137,638 |
| BKL01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 28,175 |
| BKL01 | 80120 | NPS Supplies and Materials | 80002 | Accounting Operations | 355 | General Administration | 1,512 |
| BKL01 | 80121 | NPS Travel | 80002 | Accounting Operations | 355 | General Administration | 63 |
| BKL01 | 80002 | Personal Service - Reg | 80003 | Accounts Payable | 355 | General Administration | 108,399 |
| BKL01 | 80003 | Personal Service - Temp | 80003 | Accounts Payable | 355 | General Administration | 61,963 |
| BKL01 | 80120 | NPS Supplies and Materials | 80003 | Accounts Payable | 355 | General Administration | 2,258 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80003 | Accounts Payable | 355 | General Administration | 158 |
| BKL01 | 80002 | Personal Service - Reg | 80009 | Affirmative Action Operations | 355 | General Administration | 253,554 |
| BKL01 | 80120 | NPS Supplies and Materials | 80009 | Affirmative Action Operations | 355 | General Administration | 3,538 |
| BKL01 | 80121 | NPS Travel | 80009 | Affirmative Action Operations | 355 | General Administration | 1,501 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80009 | Affirmative Action Operations | 355 | General Administration | 18,326 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80009 | Affirmative Action Operations | 355 | General Administration | 6,527 |
| BKL01 | 80002 | Personal Service - Reg | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 357,093 |
| BKL01 | 80003 | Personal Service - Temp | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 43,720 |
| BKL01 | 80120 | NPS Supplies and Materials | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 1,050 |
| BKL01 | 80121 | NPS Travel | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 1,149 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 27,631 |
| BKL01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 303,731 |
| BKL01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 56,805 |
| BKL01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 315 |
| BKL01 | 80121 | NPS Travel | 80037 | Budget and Planning Operations | 355 | General Administration | 2,100 |
| BKL01 | 80002 | Personal Service - Reg | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 750,655 |
| BKL01 | 80004 | Overtime Holiday Comp | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 77,677 |
| BKL01 | 80120 | NPS Supplies and Materials | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 86,377 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 39,642 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 66,152 |
| BKL01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 21 |
| BKL01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 32,157 |
| BKL01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,098,395 |
| BKL01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 584,024 |
| BKL01 | 80004 | Overtime Holiday Comp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 480 |
| BKL01 | 80004 | Overtime Holiday Comp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 49,643 |
| BKL01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,050 |
| BKL01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 41,712 |
| BKL01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 278,280 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 9,451 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 21,295 |
| BKL01 | 80002 | Personal Service - Reg | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 3,177,288 |
| BKL01 | 80004 | Overtime Holiday Comp | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 387,099 |
| BKL01 | 80120 | NPS Supplies and Materials | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 45,143 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 332,588 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 458,441 |
| BKL01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 300 | Student Services | 349,429 |
| BKL01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 382,571 |
| BKL01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 300 | Student Services | 199,280 |
| BKL01 | 80004 | Overtime Holiday Comp | 80042 | Bursar Operations | 300 | Student Services | 38 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BKL01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 300 | Student Services | 7,613 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 300 | Student Services | 41,685 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80042 | Bursar Operations | 300 | Student Services | 2,019 |
| BKL01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 299,523 |
| BKL01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 61,765 |
| BKL01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,415 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 158 |
| BKL01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 85,202 |
| BKL01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 94,192 |
| BKL01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 266,711 |
| BKL01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 301,915 |
| BKL01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 430,643 |
| BKL01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 518,340 |
| BKL01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 36,979 |
| BKL01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 4,738 |
| BKL01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 11,929 |
| BKL01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 18,532 |
| BKL01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 64,520 |
| BKL01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 78,620 |
| BKL01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 3,579 |
| BKL01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 11,955 |
| BKL01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 21,603 |
| BKL01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 24,431 |
| BKL01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 25,860 |
| BKL01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 38,973 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 475 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 11,509 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 14,936 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 356,271 |
| BKL01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 76,842 |
| BKL01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 55,247 |
| BKL01 | 80120 | NPS Supplies and Materials | 80054 | Central Receiving and Stores | 350 | Institutional Support | 453 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80054 | Central Receiving and Stores | 350 | Institutional Support | 250 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 244 |
| BKL01 | 80002 | Personal Service - Reg | 80070 | Communications | 350 | Institutional Support | 1,508,902 |
| BKL01 | 80003 | Personal Service - Temp | 80070 | Communications | 350 | Institutional Support | 92,748 |
| BKL01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 350 | Institutional Support | 18,180 |
| BKL01 | 80121 | NPS Travel | 80070 | Communications | 350 | Institutional Support | 5,654 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 300 | Student Services | 21,002 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 350 | Institutional Support | 130,956 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80070 | Communications | 350 | Institutional Support | 27,628 |
| BKL01 | 80002 | Personal Service - Reg | 80076 | Controller Operations | 355 | General Administration | 425,659 |
| BKL01 | 80120 | NPS Supplies and Materials | 80076 | Controller Operations | 355 | General Administration | 3,107 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80076 | Controller Operations | 355 | General Administration | 1,461 |
| BKL01 | 80002 | Personal Service - Reg | 80100 | Financial Planning/Management | 355 | General Administration | 75,414 |
| BKL01 | 80120 | NPS Supplies and Materials | 80100 | Financial Planning/Management | 355 | General Administration | 2,179 |
| BKL01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 369,132 |
| BKL01 | 80003 | Personal Service - Temp | 80101 | Graduate Programs | 100 | Instruction | 30,407 |
| BKL01 | 80004 | Overtime Holiday Comp | 80101 | Graduate Programs | 100 | Instruction | 242 |
| BKL01 | 80120 | NPS Supplies and Materials | 80101 | Graduate Programs | 100 | Instruction | 41,661 |
| BKL01 | 80121 | NPS Travel | 80101 | Graduate Programs | 100 | Instruction | 3,897 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80101 | Graduate Programs | 100 | Instruction | 163,930 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80101 | Graduate Programs | 100 | Instruction | 78,910 |
| BKL01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 299,800 |
| BKL01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 15,234 |
| BKL01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 350 | Institutional Support | 61,844 |
| BKL01 | 80120 | NPS Supplies and Materials | 80134 | Development Operations | 350 | Institutional Support | 6,920 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80134 | Development Operations | 350 | Institutional Support | 28,060 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80134 | Development Operations | 350 | Institutional Support | 3,581 |
| BKL01 | 80002 | Personal Service - Reg | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 50,948 |
| BKL01 | 80003 | Personal Service - Temp | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 26,258 |
| BKL01 | 80120 | NPS Supplies and Materials | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 6,074 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 97 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 5,589 |
| BKL01 | 80002 | Personal Service - Reg | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 346,440 |
| BKL01 | 80003 | Personal Service - Temp | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 27,717 |
| BKL01 | 80120 | NPS Supplies and Materials | 80149 | Facilities Planning Operations | 300 | Student Services | 7,044 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 13,788 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80149 | Facilities Planning Operations | 300 | Student Services | 13,958 |
| BKL01 | 80002 | Personal Service - Reg | 80150 | Faculty Staff Relations | 355 | General Administration | 202,268 |
| BKL01 | 80120 | NPS Supplies and Materials | 80150 | Faculty Staff Relations | 355 | General Administration | 2,100 |
| BKL01 | 80002 | Personal Service - Reg | 80154 | Finance & Planning Operations | 355 | General Administration | 238,580 |
| BKL01 | 80120 | NPS Supplies and Materials | 80154 | Finance & Planning Operations | 355 | General Administration | 893 |
| BKL01 | 80120 | NPS Supplies and Materials | 80154 | Finance & Planning Operations | 100 | Instruction | 5,559 |
| BKL01 | 80120 | NPS Supplies and Materials | 80154 | Finance & Planning Operations | 100 | Instruction | 15,267 |
| BKL01 | 80120 | NPS Supplies and Materials | 80154 | Finance & Planning Operations | 355 | General Administration | 31,068 |
| BKL01 | 80124 | Fringe Benefits | 80154 | Finance & Planning Operations | 100 | Instruction | 5,024 |
| BKL01 | 80002 | Personal Service - Reg | 80168 | Governmental & External Affair | 350 | Institutional Support | 127,064 |
| BKL01 | 80120 | NPS Supplies and Materials | 80168 | Governmental & External Affair | 350 | Institutional Support | 651 |
| BKL01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 576 |
| BKL01 | 80003 | Personal Service - Temp | 80170 | Grants And Research Admin | 355 | General Administration | 23,270 |
| BKL01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 355 | General Administration | 2,046 |
| BKL01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 150 | Research | 16,907 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80170 | Grants And Research Admin | 150 | Research | 9,976 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| BKL01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 785,099 |
| BKL01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 152,731 |
| BKL01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 3,453 |
| BKL01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 100 | Instruction | 34,725 |
| BKL01 | 80121 | NPS Travel | 80174 | Human Resources Operations | 355 | General Administration | 1,304 |
| BKL01 | 80121 | NPS Travel | 80174 | Human Resources Operations | 100 | Instruction | 7,468 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 7,300 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 100 | Instruction | 104,822 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80174 | Human Resources Operations | 355 | General Administration | 2,647 |
| BKL01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 350 | Institutional Support | 63,282 |
| BKL01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 300 | Student Services | 96,262 |
| BKL01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 100 | Instruction | 194,271 |
| BKL01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 100 | Instruction | 260,173 |
| BKL01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 350 | Institutional Support | 1,172,182 |
| BKL01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 100 | Instruction | 18,656 |
| BKL01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 350 | Institutional Support | 19,791 |
| BKL01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 350 | Institutional Support | 232,157 |
| BKL01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 350 | Institutional Support | 25,359 |
| BKL01 | 80121 | NPS Travel | 80179 | Information Technology Service | 350 | Institutional Support | 1,758 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 350 | Institutional Support | 6,917 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 350 | Institutional Support | 39,832 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 350 | Institutional Support | 185,916 |
| BKL01 | 80002 | Personal Service - Reg | 80181 | Institutional Advancement | 350 | Institutional Support | 266,393 |
| BKL01 | 80003 | Personal Service - Temp | 80181 | Institutional Advancement | 350 | Institutional Support | 23,466 |
| BKL01 | 80120 | NPS Supplies and Materials | 80181 | Institutional Advancement | 350 | Institutional Support | 2,859 |
| BKL01 | 80121 | NPS Travel | 80181 | Institutional Advancement | 350 | Institutional Support | 4,177 |
| BKL01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 100 | Instruction | 55,909 |
| BKL01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 300 | Student Services | 74,635 |
| BKL01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 212,864 |
| BKL01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 141 |
| BKL01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 3,463 |
| BKL01 | 80002 | Personal Service - Reg | 80192 | Internal Audit Operations | 355 | General Administration | 165,583 |
| BKL01 | 80003 | Personal Service - Temp | 80192 | Internal Audit Operations | 355 | General Administration | 38,696 |
| BKL01 | 80120 | NPS Supplies and Materials | 80192 | Internal Audit Operations | 355 | General Administration | 4,451 |
| BKL01 | 80121 | NPS Travel | 80192 | Internal Audit Operations | 355 | General Administration | 56 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80192 | Internal Audit Operations | 355 | General Administration | 8 |
| BKL01 | 80002 | Personal Service - Reg | 80199 | Legal Services | 355 | General Administration | 188,740 |
| BKL01 | 80003 | Personal Service - Temp | 80199 | Legal Services | 355 | General Administration | 31,813 |
| BKL01 | 80120 | NPS Supplies and Materials | 80199 | Legal Services | 355 | General Administration | 1,575 |
| BKL01 | 80121 | NPS Travel | 80199 | Legal Services | 355 | General Administration | 525 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80199 | Legal Services | 355 | General Administration | 2,625 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80199 | Legal Services | 355 | General Administration | 525 |
| BKL01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 138,939 |
| BKL01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 38,696 |
| BKL01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,187 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,139 |
| BKL01 | 80002 | Personal Service - Reg | 80225 | Budget & Finance Admin | 355 | General Administration | 337,265 |
| BKL01 | 80003 | Personal Service - Temp | 80225 | Budget & Finance Admin | 355 | General Administration | 36,919 |
| BKL01 | 80003 | Personal Service - Temp | 80225 | Budget & Finance Admin | 355 | General Administration | 41,022 |
| BKL01 | 80120 | NPS Supplies and Materials | 80225 | Budget & Finance Admin | 355 | General Administration | 3,150 |
| BKL01 | 80120 | NPS Supplies and Materials | 80225 | Budget & Finance Admin | 355 | General Administration | 3,876 |
| BKL01 | 80120 | NPS Supplies and Materials | 80225 | Budget & Finance Admin | 355 | General Administration | 44,329 |
| BKL01 | 80120 | NPS Supplies and Materials | 80225 | Budget & Finance Admin | 100 | Instruction | 79,022 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80225 | Budget & Finance Admin | 355 | General Administration | 332 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80225 | Budget & Finance Admin | 100 | Instruction | 525 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80225 | Budget & Finance Admin | 355 | General Administration | 5,665 |
| BKL01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 702,635 |
| BKL01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 78,224 |
| BKL01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 840 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 17,896 |
| BKL01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 318,708 |
| BKL01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 95,416 |
| BKL01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 670,773 |
| BKL01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 19,270 |
| BKL01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 100 | Instruction | 1,467 |
| BKL01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 100 | Instruction | 1,890 |
| BKL01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 2,846 |
| BKL01 | 80121 | NPS Travel | 80259 | Provost Operations | 100 | Instruction | 2,822 |
| BKL01 | 80121 | NPS Travel | 80259 | Provost Operations | 355 | General Administration | 7,789 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 2,536 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 100 | Instruction | 4,738 |
| BKL01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 516,968 |
| BKL01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 25,462 |
| BKL01 | 80004 | Overtime Holiday Comp | 80264 | Purchasing | 355 | General Administration | 2,150 |
| BKL01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 7,305 |
| BKL01 | 80121 | NPS Travel | 80264 | Purchasing | 355 | General Administration | 626 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 5,216 |
| BKL01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 1,077,079 |
| BKL01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 172,439 |
| BKL01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 6,051 |
| BKL01 | 80121 | NPS Travel | 80268 | Registrar | 300 | Student Services | 1,264 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 5,643 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 9,257 |
| BKL01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 300 | Student Services | 2,631 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|----------------------------------|---------------|
| BKL01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,066,574 |
| BKL01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 300 | Student Services | 64,027 |
| BKL01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 200,807 |
| BKL01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 381,278 |
| BKL01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 56,555 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 7,794 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 24,769 |
| BKL01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 29,064 |
| BKL01 | 80002 | Personal Service - Reg | 80282 | Telecommunications | 350 | Institutional Support | 339,002 |
| BKL01 | 80003 | Personal Service - Temp | 80282 | Telecommunications | 350 | Institutional Support | 164,234 |
| BKL01 | 80004 | Overtime Holiday Comp | 80282 | Telecommunications | 350 | Institutional Support | 858 |
| BKL01 | 80120 | NPS Supplies and Materials | 80282 | Telecommunications | 100 | Instruction | 630 |
| BKL01 | 80120 | NPS Supplies and Materials | 80282 | Telecommunications | 350 | Institutional Support | 8,811 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 100 | Instruction | 21,948 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 165,750 |
| BKL01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 100 | Instruction | 268 |
| BKL01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 335,704 |
| BKL01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 100 | Instruction | 18,019 |
| BKL01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 47,855 |
| BKL01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 164 |
| BKL01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 1,575 |
| BKL01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 38,837 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 16,008 |
| BKL01 | 80002 | Personal Service - Reg | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 570,035 |
| BKL01 | 80003 | Personal Service - Temp | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 132,819 |
| BKL01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 13,953 |
| BKL01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 40,954 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 2,488 |
| BKL01 | 80122 | NPS Misc Contractual Services | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 195,590 |
| BKL01 | 80123 | NPS Equipment Acquisitions | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 1,061 |
| BKL01 | 0 | | | | | | 126,999,549 |

Borough of Manhattan CC

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|------------------------------|---------------|------------------|---------------|
| BMC01 | 80003 | Personal Service - Temp | 10005 | Accounting | 100 | Instruction | 12,786 |
| BMC01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 823,212 |
| BMC01 | 80033 | Full Time Positions | 10005 | Accounting | 100 | Instruction | 37,057 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10005 | Accounting | 100 | Instruction | 1,921,795 |
| BMC01 | 80061 | Supplies and Materials General | 10005 | Accounting | 100 | Instruction | 4,627 |
| BMC01 | 80067 | Data Processing Supplies | 10005 | Accounting | 100 | Instruction | 2,024 |
| BMC01 | 80072 | Office Furniture | 10005 | Accounting | 100 | Instruction | 7,738 |
| BMC01 | 80097 | Office Equipment Maintenance | 10005 | Accounting | 100 | Instruction | 1,905 |
| BMC01 | 80104 | Transportation Expenditures | 10005 | Accounting | 100 | Instruction | 107 |
| BMC01 | 80003 | Personal Service - Temp | 10022 | Art & Music | 100 | Instruction | 62,840 |
| BMC01 | 80029 | Adjunct | 10022 | Art & Music | 100 | Instruction | 1,109,491 |
| BMC01 | 80033 | Full Time Positions | 10022 | Art & Music | 100 | Instruction | 51,472 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10022 | Art & Music | 100 | Instruction | 1,990,269 |
| BMC01 | 80061 | Supplies and Materials General | 10022 | Art & Music | 100 | Instruction | 11,802 |
| BMC01 | 80067 | Data Processing Supplies | 10022 | Art & Music | 100 | Instruction | 4,730 |
| BMC01 | 80072 | Office Furniture | 10022 | Art & Music | 100 | Instruction | 2,981 |
| BMC01 | 80073 | Office Equipment | 10022 | Art & Music | 100 | Instruction | 12,869 |
| BMC01 | 80078 | Other Serv and Charges General | 10022 | Art & Music | 100 | Instruction | 26,696 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10022 | Art & Music | 100 | Instruction | 149 |
| BMC01 | 80097 | Office Equipment Maintenance | 10022 | Art & Music | 100 | Instruction | 2,480 |
| BMC01 | 80104 | Transportation Expenditures | 10022 | Art & Music | 100 | Instruction | 899 |
| BMC01 | 80061 | Supplies and Materials General | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 3,240 |
| BMC01 | 80067 | Data Processing Supplies | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 1,551 |
| BMC01 | 80097 | Office Equipment Maintenance | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 594 |
| BMC01 | 80104 | Transportation Expenditures | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 107 |
| BMC01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 21,307 |
| BMC01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 628,509 |
| BMC01 | 80033 | Full Time Positions | 10042 | Business Administration | 100 | Instruction | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10042 | Business Administration | 100 | Instruction | 2,171,153 |
| BMC01 | 80041 | Overtime | 10042 | Business Administration | 100 | Instruction | 2,984 |
| BMC01 | 80061 | Supplies and Materials General | 10042 | Business Administration | 100 | Instruction | 7,989 |
| BMC01 | 80067 | Data Processing Supplies | 10042 | Business Administration | 100 | Instruction | 533 |
| BMC01 | 80097 | Office Equipment Maintenance | 10042 | Business Administration | 100 | Instruction | 1,905 |
| BMC01 | 80104 | Transportation Expenditures | 10042 | Business Administration | 100 | Instruction | 161 |
| BMC01 | 80003 | Personal Service - Temp | 10064 | Computer Applications | 100 | Instruction | 56,395 |
| BMC01 | 80029 | Adjunct | 10064 | Computer Applications | 100 | Instruction | 834,722 |
| BMC01 | 80033 | Full Time Positions | 10064 | Computer Applications | 100 | Instruction | 35,195 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10064 | Computer Applications | 100 | Instruction | 1,990,845 |
| BMC01 | 80061 | Supplies and Materials General | 10064 | Computer Applications | 100 | Instruction | 3,693 |
| BMC01 | 80067 | Data Processing Supplies | 10064 | Computer Applications | 100 | Instruction | 915 |
| BMC01 | 80068 | Equipment General | 10064 | Computer Applications | 100 | Instruction | 3,764 |
| BMC01 | 80076 | Books Other | 10064 | Computer Applications | 100 | Instruction | 851 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10064 | Computer Applications | 100 | Instruction | 5,273 |
| BMC01 | 80097 | Office Equipment Maintenance | 10064 | Computer Applications | 100 | Instruction | 1,905 |
| BMC01 | 80104 | Transportation Expenditures | 10064 | Computer Applications | 100 | Instruction | 107 |
| BMC01 | 80003 | Personal Service - Temp | 10069 | Cooperative Education | 100 | Instruction | 1,015 |
| BMC01 | 80033 | Full Time Positions | 10069 | Cooperative Education | 300 | Student Services | 186,436 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10069 | Cooperative Education | 300 | Student Services | 510,177 |
| BMC01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 46,798 |
| BMC01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 2,610,536 |
| BMC01 | 80033 | Full Time Positions | 10105 | English Language/Literature | 100 | Instruction | 38,223 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10105 | English Language/Literature | 100 | Instruction | 5,947,880 |
| BMC01 | 80043 | Backpay Prior Years | 10105 | English Language/Literature | 100 | Instruction | 959 |
| BMC01 | 80049 | Bonus Payments | 10105 | English Language/Literature | 100 | Instruction | 1,918 |
| BMC01 | 80061 | Supplies and Materials General | 10105 | English Language/Literature | 100 | Instruction | 1,545 |
| BMC01 | 80067 | Data Processing Supplies | 10105 | English Language/Literature | 100 | Instruction | 2,124 |
| BMC01 | 80068 | Equipment General | 10105 | English Language/Literature | 100 | Instruction | 4,744 |
| BMC01 | 80078 | Other Serv and Charges General | 10105 | English Language/Literature | 100 | Instruction | 7,457 |
| BMC01 | 80097 | Office Equipment Maintenance | 10105 | English Language/Literature | 100 | Instruction | 2,001 |
| BMC01 | 80104 | Transportation Expenditures | 10105 | English Language/Literature | 100 | Instruction | 53 |
| BMC01 | 80003 | Personal Service - Temp | 10115 | Fine & Performing Arts | 100 | Instruction | 291,366 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10115 | Fine & Performing Arts | 100 | Instruction | 295,681 |
| BMC01 | 80061 | Supplies and Materials General | 10115 | Fine & Performing Arts | 100 | Instruction | 22,067 |
| BMC01 | 80067 | Data Processing Supplies | 10115 | Fine & Performing Arts | 100 | Instruction | 1,065 |
| BMC01 | 80068 | Equipment General | 10115 | Fine & Performing Arts | 100 | Instruction | 1,657 |
| BMC01 | 80073 | Office Equipment | 10115 | Fine & Performing Arts | 100 | Instruction | 43,679 |
| BMC01 | 80076 | Books Other | 10115 | Fine & Performing Arts | 100 | Instruction | 5,574 |
| BMC01 | 80078 | Other Serv and Charges General | 10115 | Fine & Performing Arts | 100 | Instruction | 7,990 |
| BMC01 | 80097 | Office Equipment Maintenance | 10115 | Fine & Performing Arts | 100 | Instruction | 422 |
| BMC01 | 80104 | Transportation Expenditures | 10115 | Fine & Performing Arts | 100 | Instruction | 426 |
| BMC01 | 80003 | Personal Service - Temp | 10134 | Health & Physical Education | 100 | Instruction | 20,774 |
| BMC01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 442,180 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10134 | Health & Physical Education | 100 | Instruction | 1,031,967 |
| BMC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 440 |
| BMC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 1,273 |
| BMC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 1,845 |
| BMC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 10,806 |
| BMC01 | 80078 | Other Serv and Charges General | 10134 | Health & Physical Education | 100 | Instruction | 639 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 2,610 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 3,055 |
| BMC01 | 80097 | Office Equipment Maintenance | 10134 | Health & Physical Education | 100 | Instruction | 1,090 |
| BMC01 | 80104 | Transportation Expenditures | 10134 | Health & Physical Education | 100 | Instruction | 240 |
| BMC01 | 80003 | Personal Service - Temp | 10165 | Interdisciplinary Studies | 100 | Instruction | 34,258 |
| BMC01 | 80029 | Adjunct | 10165 | Interdisciplinary Studies | 100 | Instruction | 3,956,561 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| BMC01 | 80033 | Full Time Positions | 10165 | Interdisciplinary Studies | 100 | Instruction | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10165 | Interdisciplinary Studies | 100 | Instruction | 5,997,637 |
| BMC01 | 80035 | Assignment Differential | 10165 | Interdisciplinary Studies | 100 | Instruction | 374 |
| BMC01 | 80043 | Backpay Prior Years | 10165 | Interdisciplinary Studies | 100 | Instruction | 959 |
| BMC01 | 80049 | Bonus Payments | 10165 | Interdisciplinary Studies | 100 | Instruction | 1,598 |
| BMC01 | 80061 | Supplies and Materials General | 10165 | Interdisciplinary Studies | 100 | Instruction | 3,196 |
| BMC01 | 80064 | Med Surgical and Lab Supply | 10165 | Interdisciplinary Studies | 100 | Instruction | 227,026 |
| BMC01 | 80067 | Data Processing Supplies | 10165 | Interdisciplinary Studies | 100 | Instruction | 959 |
| BMC01 | 80071 | Medical Surgical and Lab Equip | 10165 | Interdisciplinary Studies | 100 | Instruction | 92,612 |
| BMC01 | 80073 | Office Equipment | 10165 | Interdisciplinary Studies | 100 | Instruction | 12,824 |
| BMC01 | 80078 | Other Serv and Charges General | 10165 | Interdisciplinary Studies | 100 | Instruction | 37,926 |
| BMC01 | 80097 | Office Equipment Maintenance | 10165 | Interdisciplinary Studies | 100 | Instruction | 12,852 |
| BMC01 | 80104 | Transportation Expenditures | 10165 | Interdisciplinary Studies | 100 | Instruction | 2,131 |
| BMC01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 110,217 |
| BMC01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 5,464,305 |
| BMC01 | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 46,870 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 5,612,083 |
| BMC01 | 80041 | Overtime | 10195 | Mathematics | 100 | Instruction | 1,066 |
| BMC01 | 80043 | Backpay Prior Years | 10195 | Mathematics | 100 | Instruction | 959 |
| BMC01 | 80049 | Bonus Payments | 10195 | Mathematics | 100 | Instruction | 2,237 |
| BMC01 | 80061 | Supplies and Materials General | 10195 | Mathematics | 100 | Instruction | 8,230 |
| BMC01 | 80067 | Data Processing Supplies | 10195 | Mathematics | 100 | Instruction | 4,128 |
| BMC01 | 80068 | Equipment General | 10195 | Mathematics | 100 | Instruction | 1,338 |
| BMC01 | 80073 | Office Equipment | 10195 | Mathematics | 100 | Instruction | 1,988 |
| BMC01 | 80078 | Other Serv and Charges General | 10195 | Mathematics | 100 | Instruction | 1,092 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10195 | Mathematics | 100 | Instruction | 541 |
| BMC01 | 80097 | Office Equipment Maintenance | 10195 | Mathematics | 100 | Instruction | 1,103 |
| BMC01 | 80104 | Transportation Expenditures | 10195 | Mathematics | 100 | Instruction | 107 |
| BMC01 | 80029 | Adjunct | 10199 | Medical Technology | 100 | Instruction | 372,542 |
| BMC01 | 80033 | Full Time Positions | 10199 | Medical Technology | 100 | Instruction | 51,472 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10199 | Medical Technology | 100 | Instruction | 703,691 |
| BMC01 | 80061 | Supplies and Materials General | 10199 | Medical Technology | 100 | Instruction | 4,688 |
| BMC01 | 80064 | Med Surgical and Lab Supply | 10199 | Medical Technology | 100 | Instruction | 38,137 |
| BMC01 | 80067 | Data Processing Supplies | 10199 | Medical Technology | 100 | Instruction | 1,065 |
| BMC01 | 80071 | Medical Surgical and Lab Equip | 10199 | Medical Technology | 100 | Instruction | 54,599 |
| BMC01 | 80076 | Books Other | 10199 | Medical Technology | 100 | Instruction | 5,470 |
| BMC01 | 80078 | Other Serv and Charges General | 10199 | Medical Technology | 100 | Instruction | 17,578 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10199 | Medical Technology | 100 | Instruction | 11,346 |
| BMC01 | 80097 | Office Equipment Maintenance | 10199 | Medical Technology | 100 | Instruction | 16,562 |
| BMC01 | 80104 | Transportation Expenditures | 10199 | Medical Technology | 100 | Instruction | 2,237 |
| BMC01 | 80003 | Personal Service - Temp | 10204 | Modern Languages & Literatures | 100 | Instruction | 12,139 |
| BMC01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,425,645 |
| BMC01 | 80033 | Full Time Positions | 10204 | Modern Languages & Literatures | 100 | Instruction | 42,417 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10204 | Modern Languages & Literatures | 100 | Instruction | 2,935,223 |
| BMC01 | 80043 | Backpay Prior Years | 10204 | Modern Languages & Literatures | 100 | Instruction | 639 |
| BMC01 | 80049 | Bonus Payments | 10204 | Modern Languages & Literatures | 100 | Instruction | 959 |
| BMC01 | 80061 | Supplies and Materials General | 10204 | Modern Languages & Literatures | 100 | Instruction | 815 |
| BMC01 | 80067 | Data Processing Supplies | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,065 |
| BMC01 | 80072 | Office Furniture | 10204 | Modern Languages & Literatures | 100 | Instruction | 619 |
| BMC01 | 80076 | Books Other | 10204 | Modern Languages & Literatures | 100 | Instruction | 261 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10204 | Modern Languages & Literatures | 100 | Instruction | 53 |
| BMC01 | 80097 | Office Equipment Maintenance | 10204 | Modern Languages & Literatures | 100 | Instruction | 2,480 |
| BMC01 | 80104 | Transportation Expenditures | 10204 | Modern Languages & Literatures | 100 | Instruction | 53 |
| BMC01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 141,030 |
| BMC01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 594,245 |
| BMC01 | 80033 | Full Time Positions | 10211 | Nursing | 100 | Instruction | 102,787 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10211 | Nursing | 100 | Instruction | 2,062,580 |
| BMC01 | 80061 | Supplies and Materials General | 10211 | Nursing | 100 | Instruction | 3,651 |
| BMC01 | 80064 | Med Surgical and Lab Supply | 10211 | Nursing | 100 | Instruction | 6,470 |
| BMC01 | 80067 | Data Processing Supplies | 10211 | Nursing | 100 | Instruction | 997 |
| BMC01 | 80071 | Medical Surgical and Lab Equip | 10211 | Nursing | 100 | Instruction | 3,336 |
| BMC01 | 80076 | Books Other | 10211 | Nursing | 100 | Instruction | 782 |
| BMC01 | 80078 | Other Serv and Charges General | 10211 | Nursing | 100 | Instruction | 9,275 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10211 | Nursing | 100 | Instruction | 5,311 |
| BMC01 | 80091 | Finan Assist College Students | 10211 | Nursing | 100 | Instruction | 59,867 |
| BMC01 | 80097 | Office Equipment Maintenance | 10211 | Nursing | 100 | Instruction | 1,202 |
| BMC01 | 80104 | Transportation Expenditures | 10211 | Nursing | 100 | Instruction | 107 |
| BMC01 | 80003 | Personal Service - Temp | 10260 | Remedial Teaching | 100 | Instruction | 124,440 |
| BMC01 | 80029 | Adjunct | 10260 | Remedial Teaching | 100 | Instruction | 1,785,019 |
| BMC01 | 80033 | Full Time Positions | 10260 | Remedial Teaching | 100 | Instruction | 42,417 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10260 | Remedial Teaching | 100 | Instruction | 3,637,966 |
| BMC01 | 80043 | Backpay Prior Years | 10260 | Remedial Teaching | 100 | Instruction | 639 |
| BMC01 | 80049 | Bonus Payments | 10260 | Remedial Teaching | 100 | Instruction | 959 |
| BMC01 | 80061 | Supplies and Materials General | 10260 | Remedial Teaching | 100 | Instruction | 17,614 |
| BMC01 | 80067 | Data Processing Supplies | 10260 | Remedial Teaching | 100 | Instruction | 1,643 |
| BMC01 | 80097 | Office Equipment Maintenance | 10260 | Remedial Teaching | 100 | Instruction | 1,223 |
| BMC01 | 80104 | Transportation Expenditures | 10260 | Remedial Teaching | 100 | Instruction | 870 |
| BMC01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 25,568 |
| BMC01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 3,492,233 |
| BMC01 | 80033 | Full Time Positions | 10280 | Social Science | 100 | Instruction | 88,327 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 6,614,109 |
| BMC01 | 80043 | Backpay Prior Years | 10280 | Social Science | 100 | Instruction | 959 |
| BMC01 | 80049 | Bonus Payments | 10280 | Social Science | 100 | Instruction | 2,237 |
| BMC01 | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 2,131 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------|---------------|------------------|---------------|
| BMC01 | 80067 | Data Processing Supplies | 10280 | Social Science | 100 | Instruction | 4,360 |
| BMC01 | 80072 | Office Furniture | 10280 | Social Science | 100 | Instruction | 606 |
| BMC01 | 80097 | Office Equipment Maintenance | 10280 | Social Science | 100 | Instruction | 561 |
| BMC01 | 80003 | Personal Service - Temp | 10289 | Speech, Theater, Cinema | 100 | Instruction | 45,841 |
| BMC01 | 80029 | Adjunct | 10289 | Speech, Theater, Cinema | 100 | Instruction | 1,557,371 |
| BMC01 | 80033 | Full Time Positions | 10289 | Speech, Theater, Cinema | 100 | Instruction | 54,668 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10289 | Speech, Theater, Cinema | 100 | Instruction | 2,989,477 |
| BMC01 | 80049 | Bonus Payments | 10289 | Speech, Theater, Cinema | 100 | Instruction | 1,278 |
| BMC01 | 80061 | Supplies and Materials General | 10289 | Speech, Theater, Cinema | 100 | Instruction | 17,285 |
| BMC01 | 80073 | Office Equipment | 10289 | Speech, Theater, Cinema | 100 | Instruction | 8,869 |
| BMC01 | 80078 | Other Serv and Charges General | 10289 | Speech, Theater, Cinema | 100 | Instruction | 14,063 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10289 | Speech, Theater, Cinema | 100 | Instruction | 959 |
| BMC01 | 80097 | Office Equipment Maintenance | 10289 | Speech, Theater, Cinema | 100 | Instruction | 4,078 |
| BMC01 | 80104 | Transportation Expenditures | 10289 | Speech, Theater, Cinema | 100 | Instruction | 533 |
| BMC01 | 80003 | Personal Service - Temp | 10293 | Teacher Education | 100 | Instruction | 11,186 |
| BMC01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 437,900 |
| BMC01 | 80033 | Full Time Positions | 10293 | Teacher Education | 100 | Instruction | 36,125 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10293 | Teacher Education | 100 | Instruction | 1,031,475 |
| BMC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 13,519 |
| BMC01 | 80067 | Data Processing Supplies | 10293 | Teacher Education | 100 | Instruction | 543 |
| BMC01 | 80076 | Books Other | 10293 | Teacher Education | 100 | Instruction | 352 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10293 | Teacher Education | 100 | Instruction | 394 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 10293 | Teacher Education | 100 | Instruction | 14,170 |
| BMC01 | 80097 | Office Equipment Maintenance | 10293 | Teacher Education | 100 | Instruction | 829 |
| BMC01 | 80104 | Transportation Expenditures | 10293 | Teacher Education | 100 | Instruction | 107 |
| BMC01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 1,431,058 |
| BMC01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 266,338 |
| BMC01 | 80033 | Full Time Positions | 10387 | Dean Of Faculty | 100 | Instruction | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10387 | Dean Of Faculty | 100 | Instruction | 6,852,722 |
| BMC01 | 80035 | Assignment Differential | 10387 | Dean Of Faculty | 100 | Instruction | 214 |
| BMC01 | 80041 | Overtime | 10387 | Dean Of Faculty | 100 | Instruction | 1,599 |
| BMC01 | 80061 | Supplies and Materials General | 10387 | Dean Of Faculty | 100 | Instruction | 13,636 |
| BMC01 | 80061 | Supplies and Materials General | 10387 | Dean Of Faculty | 100 | Instruction | 14,968 |
| BMC01 | 80061 | Supplies and Materials General | 10387 | Dean Of Faculty | 100 | Instruction | 47,796 |
| BMC01 | 80061 | Supplies and Materials General | 10387 | Dean Of Faculty | 100 | Instruction | 60,926 |
| BMC01 | 80064 | Med Surgical and Lab Supply | 10387 | Dean Of Faculty | 100 | Instruction | 43,679 |
| BMC01 | 80066 | Postage | 10387 | Dean Of Faculty | 100 | Instruction | 1,065 |
| BMC01 | 80067 | Data Processing Supplies | 10387 | Dean Of Faculty | 100 | Instruction | 2,131 |
| BMC01 | 80068 | Equipment General | 10387 | Dean Of Faculty | 100 | Instruction | 1,598 |
| BMC01 | 80071 | Medical Surgical and Lab Equip | 10387 | Dean Of Faculty | 100 | Instruction | 5,327 |
| BMC01 | 80072 | Office Furniture | 10387 | Dean Of Faculty | 100 | Instruction | 10,653 |
| BMC01 | 80072 | Office Furniture | 10387 | Dean Of Faculty | 100 | Instruction | 18,385 |
| BMC01 | 80073 | Office Equipment | 10387 | Dean Of Faculty | 100 | Instruction | 12,252 |
| BMC01 | 80075 | Purch Data Processing Equip | 10387 | Dean Of Faculty | 100 | Instruction | 1,065 |
| BMC01 | 80076 | Books Other | 10387 | Dean Of Faculty | 100 | Instruction | 1,050 |
| BMC01 | 80076 | Books Other | 10387 | Dean Of Faculty | 100 | Instruction | 5,870 |
| BMC01 | 80078 | Other Serv and Charges General | 10387 | Dean Of Faculty | 100 | Instruction | 5,327 |
| BMC01 | 80078 | Other Serv and Charges General | 10387 | Dean Of Faculty | 100 | Instruction | 16,513 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10387 | Dean Of Faculty | 100 | Instruction | 533 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10387 | Dean Of Faculty | 100 | Instruction | 15,501 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 10387 | Dean Of Faculty | 100 | Instruction | 5,327 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10387 | Dean Of Faculty | 251 | Library | 959 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10387 | Dean Of Faculty | 100 | Instruction | 9,162 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10387 | Dean Of Faculty | 100 | Instruction | 146,043 |
| BMC01 | 80091 | Finan Assist College Students | 10387 | Dean Of Faculty | 100 | Instruction | 159,802 |
| BMC01 | 80097 | Office Equipment Maintenance | 10387 | Dean Of Faculty | 100 | Instruction | 34,858 |
| BMC01 | 80099 | Printing/Copying | 10387 | Dean Of Faculty | 100 | Instruction | 15,980 |
| BMC01 | 80104 | Transportation Expenditures | 10387 | Dean Of Faculty | 100 | Instruction | 213 |
| BMC01 | 80104 | Transportation Expenditures | 10387 | Dean Of Faculty | 100 | Instruction | 1,065 |
| BMC01 | 80119 | CUNY Institutional Waiver Pgm | 10387 | Dean Of Faculty | 100 | Instruction | 1,804,261 |
| BMC01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 784,259 |
| BMC01 | 80033 | Full Time Positions | 10393 | Dean Of Student Services | 300 | Student Services | 171,148 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10393 | Dean Of Student Services | 300 | Student Services | 1,558,551 |
| BMC01 | 80035 | Assignment Differential | 10393 | Dean Of Student Services | 300 | Student Services | 214 |
| BMC01 | 80041 | Overtime | 10393 | Dean Of Student Services | 300 | Student Services | 26,635 |
| BMC01 | 80061 | Supplies and Materials General | 10393 | Dean Of Student Services | 300 | Student Services | 1,034 |
| BMC01 | 80061 | Supplies and Materials General | 10393 | Dean Of Student Services | 300 | Student Services | 2,876 |
| BMC01 | 80061 | Supplies and Materials General | 10393 | Dean Of Student Services | 300 | Student Services | 43,880 |
| BMC01 | 80067 | Data Processing Supplies | 10393 | Dean Of Student Services | 300 | Student Services | 533 |
| BMC01 | 80067 | Data Processing Supplies | 10393 | Dean Of Student Services | 300 | Student Services | 6,392 |
| BMC01 | 80068 | Equipment General | 10393 | Dean Of Student Services | 300 | Student Services | 3,778 |
| BMC01 | 80072 | Office Furniture | 10393 | Dean Of Student Services | 300 | Student Services | 674 |
| BMC01 | 80072 | Office Furniture | 10393 | Dean Of Student Services | 300 | Student Services | 30,716 |
| BMC01 | 80073 | Office Equipment | 10393 | Dean Of Student Services | 300 | Student Services | 534 |
| BMC01 | 80075 | Purch Data Processing Equip | 10393 | Dean Of Student Services | 300 | Student Services | 1,598 |
| BMC01 | 80076 | Books Other | 10393 | Dean Of Student Services | 300 | Student Services | 533 |
| BMC01 | 80078 | Other Serv and Charges General | 10393 | Dean Of Student Services | 300 | Student Services | 24,503 |
| BMC01 | 80078 | Other Serv and Charges General | 10393 | Dean Of Student Services | 300 | Student Services | 163,252 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10393 | Dean Of Student Services | 300 | Student Services | 80 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 10393 | Dean Of Student Services | 300 | Student Services | 5,327 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 10393 | Dean Of Student Services | 300 | Student Services | 11,128 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10393 | Dean Of Student Services | 300 | Student Services | 53,747 |
| BMC01 | 80097 | Office Equipment Maintenance | 10393 | Dean Of Student Services | 300 | Student Services | 256 |
| BMC01 | 80097 | Office Equipment Maintenance | 10393 | Dean Of Student Services | 300 | Student Services | 422 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|----------------------------|---------------|-------------------|---------------|
| BMC01 | 80097 | Office Equipment Maintenance | 10393 | Dean Of Student Services | 300 | Student Services | 2,188 |
| BMC01 | 80099 | Printing/Copying | 10393 | Dean Of Student Services | 300 | Student Services | 93,809 |
| BMC01 | 80104 | Transportation Expenditures | 10393 | Dean Of Student Services | 300 | Student Services | 166 |
| BMC01 | 80104 | Transportation Expenditures | 10393 | Dean Of Student Services | 300 | Student Services | 2,770 |
| BMC01 | 80104 | Transportation Expenditures | 10393 | Dean Of Student Services | 300 | Student Services | 4,291 |
| BMC01 | 80003 | Personal Service - Temp | 10396 | Continuing Education | 100 | Instruction | 79,772 |
| BMC01 | 80033 | Full Time Positions | 10396 | Continuing Education | 250 | Academic Support | 84,600 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10396 | Continuing Education | 250 | Academic Support | 375,385 |
| BMC01 | 80061 | Supplies and Materials General | 10396 | Continuing Education | 100 | Instruction | 4,015 |
| BMC01 | 80061 | Supplies and Materials General | 10396 | Continuing Education | 100 | Instruction | 9,337 |
| BMC01 | 80061 | Supplies and Materials General | 10396 | Continuing Education | 100 | Instruction | 11,280 |
| BMC01 | 80064 | Med Surgical and Lab Supply | 10396 | Continuing Education | 100 | Instruction | 2,408 |
| BMC01 | 80066 | Postage | 10396 | Continuing Education | 100 | Instruction | 12,678 |
| BMC01 | 80067 | Data Processing Supplies | 10396 | Continuing Education | 100 | Instruction | 10,749 |
| BMC01 | 80068 | Equipment General | 10396 | Continuing Education | 100 | Instruction | 10,495 |
| BMC01 | 80076 | Books Other | 10396 | Continuing Education | 100 | Instruction | 20,917 |
| BMC01 | 80078 | Other Serv and Charges General | 10396 | Continuing Education | 100 | Instruction | 4,484 |
| BMC01 | 80078 | Other Serv and Charges General | 10396 | Continuing Education | 100 | Instruction | 351,889 |
| BMC01 | 80079 | Telephone and Other Comm | 10396 | Continuing Education | 100 | Instruction | 1,896 |
| BMC01 | 80085 | Advertising | 10396 | Continuing Education | 100 | Instruction | 49,420 |
| BMC01 | 80085 | Advertising | 10396 | Continuing Education | 100 | Instruction | 112,006 |
| BMC01 | 80085 | Advertising | 10396 | Continuing Education | 100 | Instruction | 145,612 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 10396 | Continuing Education | 100 | Instruction | 317 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 10396 | Continuing Education | 100 | Instruction | 3,468 |
| BMC01 | 80096 | Maint and Rep General | 10396 | Continuing Education | 100 | Instruction | 20,623 |
| BMC01 | 80097 | Office Equipment Maintenance | 10396 | Continuing Education | 100 | Instruction | 5,969 |
| BMC01 | 80099 | Printing/Copying | 10396 | Continuing Education | 100 | Instruction | 602 |
| BMC01 | 80099 | Printing/Copying | 10396 | Continuing Education | 100 | Instruction | 1,806 |
| BMC01 | 80099 | Printing/Copying | 10396 | Continuing Education | 100 | Instruction | 33,772 |
| BMC01 | 80100 | Security Services | 10396 | Continuing Education | 100 | Instruction | 43,296 |
| BMC01 | 80104 | Transportation Expenditures | 10396 | Continuing Education | 100 | Instruction | 101 |
| BMC01 | 80104 | Transportation Expenditures | 10396 | Continuing Education | 100 | Instruction | 323 |
| BMC01 | 80104 | Transportation Expenditures | 10396 | Continuing Education | 100 | Instruction | 348 |
| BMC01 | 80003 | Personal Service - Temp | 10416 | Media Arts and Technology | 100 | Instruction | 162,951 |
| BMC01 | 80029 | Adjunct | 10416 | Media Arts and Technology | 100 | Instruction | 772,302 |
| BMC01 | 80033 | Full Time Positions | 10416 | Media Arts and Technology | 100 | Instruction | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 10416 | Media Arts and Technology | 100 | Instruction | 1,198,683 |
| BMC01 | 80061 | Supplies and Materials General | 10416 | Media Arts and Technology | 100 | Instruction | 3,662 |
| BMC01 | 80067 | Data Processing Supplies | 10416 | Media Arts and Technology | 100 | Instruction | 2,493 |
| BMC01 | 80068 | Equipment General | 10416 | Media Arts and Technology | 100 | Instruction | 2,157 |
| BMC01 | 80076 | Books Other | 10416 | Media Arts and Technology | 100 | Instruction | 10,919 |
| BMC01 | 80097 | Office Equipment Maintenance | 10416 | Media Arts and Technology | 100 | Instruction | 1,148 |
| BMC01 | 80104 | Transportation Expenditures | 10416 | Media Arts and Technology | 100 | Instruction | 107 |
| BMC01 | 80034 | FT Pedagogical Personnel | 60021 | Center, Child Care | 300 | Student Services | 120,060 |
| BMC01 | 80105 | Day Care of Children | 60021 | Center, Child Care | 300 | Student Services | 268,245 |
| BMC01 | 80061 | Supplies and Materials General | 60081 | Center, Women's | 200 | Public Service | 9,631 |
| BMC01 | 80067 | Data Processing Supplies | 60081 | Center, Women's | 200 | Public Service | 266 |
| BMC01 | 80068 | Equipment General | 60081 | Center, Women's | 200 | Public Service | 2,540 |
| BMC01 | 80072 | Office Furniture | 60081 | Center, Women's | 200 | Public Service | 85,314 |
| BMC01 | 80078 | Other Serv and Charges General | 60081 | Center, Women's | 200 | Public Service | 1,572 |
| BMC01 | 80097 | Office Equipment Maintenance | 60081 | Center, Women's | 200 | Public Service | 422 |
| BMC01 | 80104 | Transportation Expenditures | 60081 | Center, Women's | 200 | Public Service | 533 |
| BMC01 | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 224,808 |
| BMC01 | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 638,579 |
| BMC01 | 80041 | Overtime | 65014 | College Discovery | 302 | College Discovery | 1,599 |
| BMC01 | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 16,746 |
| BMC01 | 80067 | Data Processing Supplies | 65014 | College Discovery | 302 | College Discovery | 139 |
| BMC01 | 80068 | Equipment General | 65014 | College Discovery | 302 | College Discovery | 6,392 |
| BMC01 | 80078 | Other Serv and Charges General | 65014 | College Discovery | 302 | College Discovery | 1,860 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 65014 | College Discovery | 302 | College Discovery | 1,273 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 14,014 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 14,520 |
| BMC01 | 80097 | Office Equipment Maintenance | 65014 | College Discovery | 302 | College Discovery | 422 |
| BMC01 | 80098 | Data Processing Equip Maint | 65014 | College Discovery | 302 | College Discovery | 810 |
| BMC01 | 80104 | Transportation Expenditures | 65014 | College Discovery | 302 | College Discovery | 455 |
| BMC01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 41,785 |
| BMC01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 139,293 |
| BMC01 | 80034 | FT Pedagogical Personnel | 65017 | College Now Program | 100 | Instruction | 118,358 |
| BMC01 | 80061 | Supplies and Materials General | 65017 | College Now Program | 100 | Instruction | 71,698 |
| BMC01 | 80064 | Med Surgical and Lab Supply | 65017 | College Now Program | 100 | Instruction | 1,864 |
| BMC01 | 80067 | Data Processing Supplies | 65017 | College Now Program | 100 | Instruction | 1,598 |
| BMC01 | 80097 | Office Equipment Maintenance | 65017 | College Now Program | 100 | Instruction | 335 |
| BMC01 | 80104 | Transportation Expenditures | 65017 | College Now Program | 100 | Instruction | 586 |
| BMC01 | 80119 | CUNY Institutional Waiver Pgm | 65017 | College Now Program | 100 | Instruction | 1,342 |
| BMC01 | 80029 | Adjunct | 65062 | Intersession/Summer | 100 | Instruction | 1,830,785 |
| BMC01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 765,691 |
| BMC01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 106,882 |
| BMC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 16,336 |
| BMC01 | 80067 | Data Processing Supplies | 65068 | Language Immersion Program | 100 | Instruction | 1,278 |
| BMC01 | 80068 | Equipment General | 65068 | Language Immersion Program | 100 | Instruction | 1,625 |
| BMC01 | 80072 | Office Furniture | 65068 | Language Immersion Program | 100 | Instruction | 750 |
| BMC01 | 80073 | Office Equipment | 65068 | Language Immersion Program | 100 | Instruction | 639 |
| BMC01 | 80076 | Books Other | 65068 | Language Immersion Program | 100 | Instruction | 4,347 |
| BMC01 | 80097 | Office Equipment Maintenance | 65068 | Language Immersion Program | 100 | Instruction | 669 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| BMC01 | 80100 | Security Services | 65068 | Language Immersion Program | 100 | Instruction | 94,234 |
| BMC01 | 80061 | Supplies and Materials General | 65080 | Online B.A | 100 | Instruction | 959 |
| BMC01 | 80067 | Data Processing Supplies | 65080 | Online B.A | 100 | Instruction | 1,127 |
| BMC01 | 80068 | Equipment General | 65080 | Online B.A | 100 | Instruction | 5,704 |
| BMC01 | 80076 | Books Other | 65080 | Online B.A | 100 | Instruction | 1,980 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 65080 | Online B.A | 100 | Instruction | 533 |
| BMC01 | 80097 | Office Equipment Maintenance | 65080 | Online B.A | 100 | Instruction | 1,342 |
| BMC01 | 80104 | Transportation Expenditures | 65080 | Online B.A | 100 | Instruction | 53 |
| BMC01 | 80003 | Personal Service - Temp | 65102 | Skills Improvement Program | 100 | Instruction | 244,477 |
| BMC01 | 80034 | FT Pedagogical Personnel | 65102 | Skills Improvement Program | 100 | Instruction | 1,522,092 |
| BMC01 | 80041 | Overtime | 65102 | Skills Improvement Program | 100 | Instruction | 1,066 |
| BMC01 | 80061 | Supplies and Materials General | 65102 | Skills Improvement Program | 100 | Instruction | 118,254 |
| BMC01 | 80066 | Postage | 65102 | Skills Improvement Program | 100 | Instruction | 4,261 |
| BMC01 | 80068 | Equipment General | 65102 | Skills Improvement Program | 100 | Instruction | 11,186 |
| BMC01 | 80072 | Office Furniture | 65102 | Skills Improvement Program | 100 | Instruction | 156,654 |
| BMC01 | 80076 | Books Other | 65102 | Skills Improvement Program | 100 | Instruction | 57,529 |
| BMC01 | 80078 | Other Serv and Charges General | 65102 | Skills Improvement Program | 100 | Instruction | 9,206 |
| BMC01 | 80078 | Other Serv and Charges General | 65102 | Skills Improvement Program | 100 | Instruction | 43,147 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 65102 | Skills Improvement Program | 100 | Instruction | 6,110 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 65102 | Skills Improvement Program | 100 | Instruction | 6,392 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 65102 | Skills Improvement Program | 100 | Instruction | 61,559 |
| BMC01 | 80097 | Office Equipment Maintenance | 65102 | Skills Improvement Program | 100 | Instruction | 3,776 |
| BMC01 | 80099 | Printing/Copying | 65102 | Skills Improvement Program | 100 | Instruction | 6,392 |
| BMC01 | 80104 | Transportation Expenditures | 65102 | Skills Improvement Program | 100 | Instruction | 36 |
| BMC01 | 80104 | Transportation Expenditures | 65102 | Skills Improvement Program | 100 | Instruction | 533 |
| BMC01 | 80105 | Day Care of Children | 65102 | Skills Improvement Program | 100 | Instruction | 26,634 |
| BMC01 | 80119 | CUNY Institutional Waiver Pgm | 65102 | Skills Improvement Program | 100 | Instruction | 1,085,015 |
| BMC01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 72,189 |
| BMC01 | 80034 | FT Pedagogical Personnel | 70009 | Academic Computing | 100 | Instruction | 123,968 |
| BMC01 | 80061 | Supplies and Materials General | 70009 | Academic Computing | 100 | Instruction | 14,838 |
| BMC01 | 80067 | Data Processing Supplies | 70009 | Academic Computing | 100 | Instruction | 56,944 |
| BMC01 | 80068 | Equipment General | 70009 | Academic Computing | 100 | Instruction | 18,778 |
| BMC01 | 80076 | Books Other | 70009 | Academic Computing | 100 | Instruction | 7,511 |
| BMC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 228,891 |
| BMC01 | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 266,319 |
| BMC01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 1,153,300 |
| BMC01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 18,727 |
| BMC01 | 80067 | Data Processing Supplies | 70054 | Library | 251 | Library | 563 |
| BMC01 | 80068 | Equipment General | 70054 | Library | 251 | Library | 1,507 |
| BMC01 | 80072 | Office Furniture | 70054 | Library | 251 | Library | 13,076 |
| BMC01 | 80074 | Security Equipment | 70054 | Library | 251 | Library | 37,866 |
| BMC01 | 80076 | Books Other | 70054 | Library | 251 | Library | 58,409 |
| BMC01 | 80077 | Library Books | 70054 | Library | 251 | Library | 246,342 |
| BMC01 | 80078 | Other Serv and Charges General | 70054 | Library | 251 | Library | 1,598 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 5,696 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 70054 | Library | 251 | Library | 107 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 2,876 |
| BMC01 | 80097 | Office Equipment Maintenance | 70054 | Library | 251 | Library | 7,545 |
| BMC01 | 80104 | Transportation Expenditures | 70054 | Library | 251 | Library | 3,338 |
| BMC01 | 80003 | Personal Service - Temp | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 159,802 |
| BMC01 | 80033 | Full Time Positions | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 68,991 |
| BMC01 | 80034 | FT Pedagogical Personnel | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 312,249 |
| BMC01 | 80061 | Supplies and Materials General | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 5,327 |
| BMC01 | 80067 | Data Processing Supplies | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 34,398 |
| BMC01 | 80068 | Equipment General | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 5,540 |
| BMC01 | 80076 | Books Other | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 7,546 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 799 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 533 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 6,818 |
| BMC01 | 80097 | Office Equipment Maintenance | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 669 |
| BMC01 | 80104 | Transportation Expenditures | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 107 |
| BMC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 418,047 |
| BMC01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 177,366 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 1,148,509 |
| BMC01 | 80041 | Overtime | 75002 | Admissions Services | 300 | Student Services | 21,308 |
| BMC01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 852 |
| BMC01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 5,913 |
| BMC01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 18,271 |
| BMC01 | 80066 | Postage | 75002 | Admissions Services | 300 | Student Services | 27,699 |
| BMC01 | 80067 | Data Processing Supplies | 75002 | Admissions Services | 300 | Student Services | 533 |
| BMC01 | 80067 | Data Processing Supplies | 75002 | Admissions Services | 300 | Student Services | 1,030 |
| BMC01 | 80068 | Equipment General | 75002 | Admissions Services | 300 | Student Services | 1,336 |
| BMC01 | 80072 | Office Furniture | 75002 | Admissions Services | 300 | Student Services | 1,985 |
| BMC01 | 80072 | Office Furniture | 75002 | Admissions Services | 300 | Student Services | 3,100 |
| BMC01 | 80076 | Books Other | 75002 | Admissions Services | 300 | Student Services | 384 |
| BMC01 | 80076 | Books Other | 75002 | Admissions Services | 300 | Student Services | 584 |
| BMC01 | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 19,516 |
| BMC01 | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 20,115 |
| BMC01 | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 37,999 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 346 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 746 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 13,829 |
| BMC01 | 80085 | Advertising | 75002 | Admissions Services | 300 | Student Services | 26,635 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 533 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|------------------------------|---------------|------------------|---------------|
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 2,131 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 4,124 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 5,351 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 7,195 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 13,850 |
| BMC01 | 80097 | Office Equipment Maintenance | 75002 | Admissions Services | 300 | Student Services | 422 |
| BMC01 | 80097 | Office Equipment Maintenance | 75002 | Admissions Services | 300 | Student Services | 1,841 |
| BMC01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 724 |
| BMC01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 6,925 |
| BMC01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 17,323 |
| BMC01 | 80104 | Transportation Expenditures | 75002 | Admissions Services | 300 | Student Services | 64 |
| BMC01 | 80104 | Transportation Expenditures | 75002 | Admissions Services | 300 | Student Services | 639 |
| BMC01 | 80003 | Personal Service - Temp | 75006 | Advisement & Transfer Center | 300 | Student Services | 51,137 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75006 | Advisement & Transfer Center | 300 | Student Services | 1,564,118 |
| BMC01 | 80035 | Assignment Differential | 75006 | Advisement & Transfer Center | 300 | Student Services | 480 |
| BMC01 | 80061 | Supplies and Materials General | 75006 | Advisement & Transfer Center | 300 | Student Services | 4,031 |
| BMC01 | 80067 | Data Processing Supplies | 75006 | Advisement & Transfer Center | 300 | Student Services | 850 |
| BMC01 | 80073 | Office Equipment | 75006 | Advisement & Transfer Center | 300 | Student Services | 624 |
| BMC01 | 80076 | Books Other | 75006 | Advisement & Transfer Center | 300 | Student Services | 10 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75006 | Advisement & Transfer Center | 300 | Student Services | 3,159 |
| BMC01 | 80097 | Office Equipment Maintenance | 75006 | Advisement & Transfer Center | 300 | Student Services | 1,095 |
| BMC01 | 80104 | Transportation Expenditures | 75006 | Advisement & Transfer Center | 300 | Student Services | 52 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75012 | Athletics & Recreation | 300 | Student Services | 273,673 |
| BMC01 | 80061 | Supplies and Materials General | 75012 | Athletics & Recreation | 300 | Student Services | 5,080 |
| BMC01 | 80061 | Supplies and Materials General | 75012 | Athletics & Recreation | 300 | Student Services | 34,556 |
| BMC01 | 80078 | Other Serv and Charges General | 75012 | Athletics & Recreation | 300 | Student Services | 155,032 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75012 | Athletics & Recreation | 300 | Student Services | 7,457 |
| BMC01 | 80097 | Office Equipment Maintenance | 75012 | Athletics & Recreation | 300 | Student Services | 1,342 |
| BMC01 | 80104 | Transportation Expenditures | 75012 | Athletics & Recreation | 300 | Student Services | 412 |
| BMC01 | 80033 | Full Time Positions | 75018 | Career Services Operations | 300 | Student Services | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 300 | Student Services | 324,408 |
| BMC01 | 80061 | Supplies and Materials General | 75018 | Career Services Operations | 300 | Student Services | 5,119 |
| BMC01 | 80067 | Data Processing Supplies | 75018 | Career Services Operations | 300 | Student Services | 373 |
| BMC01 | 80068 | Equipment General | 75018 | Career Services Operations | 300 | Student Services | 533 |
| BMC01 | 80078 | Other Serv and Charges General | 75018 | Career Services Operations | 300 | Student Services | 160 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75018 | Career Services Operations | 300 | Student Services | 1,646 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 75018 | Career Services Operations | 300 | Student Services | 117 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75018 | Career Services Operations | 300 | Student Services | 5,167 |
| BMC01 | 80097 | Office Equipment Maintenance | 75018 | Career Services Operations | 300 | Student Services | 422 |
| BMC01 | 80104 | Transportation Expenditures | 75018 | Career Services Operations | 300 | Student Services | 213 |
| BMC01 | 80061 | Supplies and Materials General | 75022 | Counseling Center | 300 | Student Services | 25,584 |
| BMC01 | 80067 | Data Processing Supplies | 75022 | Counseling Center | 300 | Student Services | 639 |
| BMC01 | 80068 | Equipment General | 75022 | Counseling Center | 300 | Student Services | 1,065 |
| BMC01 | 80076 | Books Other | 75022 | Counseling Center | 300 | Student Services | 266 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75022 | Counseling Center | 300 | Student Services | 4,261 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 75022 | Counseling Center | 300 | Student Services | 3,729 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75022 | Counseling Center | 300 | Student Services | 15,980 |
| BMC01 | 80099 | Printing/Copying | 75022 | Counseling Center | 300 | Student Services | 746 |
| BMC01 | 80104 | Transportation Expenditures | 75022 | Counseling Center | 300 | Student Services | 1,705 |
| BMC01 | 80003 | Personal Service - Temp | 75023 | Counseling-Academic | 300 | Student Services | 55,644 |
| BMC01 | 80033 | Full Time Positions | 75023 | Counseling-Academic | 300 | Student Services | 29,908 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75023 | Counseling-Academic | 300 | Student Services | 1,147,521 |
| BMC01 | 80061 | Supplies and Materials General | 75023 | Counseling-Academic | 300 | Student Services | 746 |
| BMC01 | 80072 | Office Furniture | 75023 | Counseling-Academic | 300 | Student Services | 166,233 |
| BMC01 | 80097 | Office Equipment Maintenance | 75023 | Counseling-Academic | 300 | Student Services | 422 |
| BMC01 | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 61,407 |
| BMC01 | 80033 | Full Time Positions | 75038 | Med Staff Health Services | 300 | Student Services | 124,078 |
| BMC01 | 80041 | Overtime | 75038 | Med Staff Health Services | 300 | Student Services | 3,197 |
| BMC01 | 80052 | Allowance for Uniforms | 75038 | Med Staff Health Services | 300 | Student Services | 5,327 |
| BMC01 | 80061 | Supplies and Materials General | 75038 | Med Staff Health Services | 300 | Student Services | 320 |
| BMC01 | 80061 | Supplies and Materials General | 75038 | Med Staff Health Services | 300 | Student Services | 592 |
| BMC01 | 80061 | Supplies and Materials General | 75038 | Med Staff Health Services | 300 | Student Services | 20,829 |
| BMC01 | 80067 | Data Processing Supplies | 75038 | Med Staff Health Services | 300 | Student Services | 426 |
| BMC01 | 80072 | Office Furniture | 75038 | Med Staff Health Services | 300 | Student Services | 8,052 |
| BMC01 | 80076 | Books Other | 75038 | Med Staff Health Services | 300 | Student Services | 2,311 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75038 | Med Staff Health Services | 300 | Student Services | 959 |
| BMC01 | 80097 | Office Equipment Maintenance | 75038 | Med Staff Health Services | 300 | Student Services | 422 |
| BMC01 | 80101 | Temporary Services | 75038 | Med Staff Health Services | 300 | Student Services | 21,307 |
| BMC01 | 80104 | Transportation Expenditures | 75038 | Med Staff Health Services | 300 | Student Services | 292 |
| BMC01 | 80104 | Transportation Expenditures | 75038 | Med Staff Health Services | 300 | Student Services | 586 |
| BMC01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 82,202 |
| BMC01 | 80033 | Full Time Positions | 75062 | Student Center/Student Activ | 300 | Student Services | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75062 | Student Center/Student Activ | 300 | Student Services | 297,814 |
| BMC01 | 80041 | Overtime | 75062 | Student Center/Student Activ | 300 | Student Services | 1,706 |
| BMC01 | 80061 | Supplies and Materials General | 75062 | Student Center/Student Activ | 300 | Student Services | 10,611 |
| BMC01 | 80067 | Data Processing Supplies | 75062 | Student Center/Student Activ | 300 | Student Services | 1,065 |
| BMC01 | 80068 | Equipment General | 75062 | Student Center/Student Activ | 300 | Student Services | 3,044 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75062 | Student Center/Student Activ | 300 | Student Services | 213 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75062 | Student Center/Student Activ | 300 | Student Services | 37,287 |
| BMC01 | 80097 | Office Equipment Maintenance | 75062 | Student Center/Student Activ | 300 | Student Services | 563 |
| BMC01 | 80104 | Transportation Expenditures | 75062 | Student Center/Student Activ | 300 | Student Services | 533 |
| BMC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 442,120 |
| BMC01 | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 102,787 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 1,322,869 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BMC01 | 80036 | Longevity Differential | 75065 | Student Financial Aid | 300 | Student Services | 214 |
| BMC01 | 80041 | Overtime | 75065 | Student Financial Aid | 300 | Student Services | 26,635 |
| BMC01 | 80061 | Supplies and Materials General | 75065 | Student Financial Aid | 300 | Student Services | 852 |
| BMC01 | 80061 | Supplies and Materials General | 75065 | Student Financial Aid | 300 | Student Services | 4,794 |
| BMC01 | 80067 | Data Processing Supplies | 75065 | Student Financial Aid | 300 | Student Services | 746 |
| BMC01 | 80067 | Data Processing Supplies | 75065 | Student Financial Aid | 300 | Student Services | 4,261 |
| BMC01 | 80068 | Equipment General | 75065 | Student Financial Aid | 300 | Student Services | 904 |
| BMC01 | 80068 | Equipment General | 75065 | Student Financial Aid | 300 | Student Services | 4,744 |
| BMC01 | 80076 | Books Other | 75065 | Student Financial Aid | 300 | Student Services | 2,450 |
| BMC01 | 80076 | Books Other | 75065 | Student Financial Aid | 300 | Student Services | 4,045 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75065 | Student Financial Aid | 300 | Student Services | 565 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 746 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 948 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 1,342 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 1,875 |
| BMC01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 356,892 |
| BMC01 | 80097 | Office Equipment Maintenance | 75065 | Student Financial Aid | 300 | Student Services | 256 |
| BMC01 | 80097 | Office Equipment Maintenance | 75065 | Student Financial Aid | 300 | Student Services | 984 |
| BMC01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 111,862 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75078 | Testing and Evaluation | 300 | Student Services | 766,195 |
| BMC01 | 80041 | Overtime | 75078 | Testing and Evaluation | 300 | Student Services | 6,393 |
| BMC01 | 80061 | Supplies and Materials General | 75078 | Testing and Evaluation | 300 | Student Services | 1,429 |
| BMC01 | 80067 | Data Processing Supplies | 75078 | Testing and Evaluation | 300 | Student Services | 959 |
| BMC01 | 80068 | Equipment General | 75078 | Testing and Evaluation | 300 | Student Services | 3,044 |
| BMC01 | 80076 | Books Other | 75078 | Testing and Evaluation | 300 | Student Services | 116 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 75078 | Testing and Evaluation | 300 | Student Services | 3,675 |
| BMC01 | 80097 | Office Equipment Maintenance | 75078 | Testing and Evaluation | 300 | Student Services | 1,757 |
| BMC01 | 80104 | Transportation Expenditures | 75078 | Testing and Evaluation | 300 | Student Services | 107 |
| BMC01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 42,614 |
| BMC01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,257,483 |
| BMC01 | 80061 | Supplies and Materials General | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 247,054 |
| BMC01 | 80104 | Transportation Expenditures | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 107 |
| BMC01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 313,338 |
| BMC01 | 80033 | Full Time Positions | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 41,982 |
| BMC01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 309,222 |
| BMC01 | 80041 | Overtime | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 3,730 |
| BMC01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 5,866 |
| BMC01 | 80066 | Postage | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 746 |
| BMC01 | 80067 | Data Processing Supplies | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 1,140 |
| BMC01 | 80073 | Office Equipment | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 852 |
| BMC01 | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 74,574 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 1,566 |
| BMC01 | 80097 | Office Equipment Maintenance | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 422 |
| BMC01 | 80104 | Transportation Expenditures | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 32 |
| BMC01 | 80033 | Full Time Positions | 80003 | Accounts Payable | 355 | General Administration | 84,657 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80003 | Accounts Payable | 355 | General Administration | 74,410 |
| BMC01 | 80061 | Supplies and Materials General | 80003 | Accounts Payable | 355 | General Administration | 1,598 |
| BMC01 | 80073 | Office Equipment | 80003 | Accounts Payable | 355 | General Administration | 1,491 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80003 | Accounts Payable | 355 | General Administration | 107 |
| BMC01 | 80003 | Personal Service - Temp | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 268,840 |
| BMC01 | 80028 | Supper Money | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 53 |
| BMC01 | 80033 | Full Time Positions | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 520,467 |
| BMC01 | 80041 | Overtime | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 77,379 |
| BMC01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 1,105,577 |
| BMC01 | 80003 | Personal Service - Temp | 80033 | Audio Visual Center Operations | 250 | Academic Support | 180,507 |
| BMC01 | 80033 | Full Time Positions | 80033 | Audio Visual Center Operations | 250 | Academic Support | 11,721 |
| BMC01 | 80033 | Full Time Positions | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 126,145 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 123,968 |
| BMC01 | 80061 | Supplies and Materials General | 80033 | Audio Visual Center Operations | 250 | Academic Support | 17,105 |
| BMC01 | 80067 | Data Processing Supplies | 80033 | Audio Visual Center Operations | 250 | Academic Support | 734 |
| BMC01 | 80068 | Equipment General | 80033 | Audio Visual Center Operations | 250 | Academic Support | 32,624 |
| BMC01 | 80073 | Office Equipment | 80033 | Audio Visual Center Operations | 250 | Academic Support | 17,525 |
| BMC01 | 80075 | Purch Data Processing Equip | 80033 | Audio Visual Center Operations | 250 | Academic Support | 3,729 |
| BMC01 | 80076 | Books Other | 80033 | Audio Visual Center Operations | 250 | Academic Support | 36,061 |
| BMC01 | 80078 | Other Serv and Charges General | 80033 | Audio Visual Center Operations | 250 | Academic Support | 4,155 |
| BMC01 | 80078 | Other Serv and Charges General | 80033 | Audio Visual Center Operations | 250 | Academic Support | 28,723 |
| BMC01 | 80078 | Other Serv and Charges General | 80033 | Audio Visual Center Operations | 250 | Academic Support | 291,269 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80033 | Audio Visual Center Operations | 250 | Academic Support | 3,303 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80033 | Audio Visual Center Operations | 250 | Academic Support | 1,065 |
| BMC01 | 80097 | Office Equipment Maintenance | 80033 | Audio Visual Center Operations | 250 | Academic Support | 63,102 |
| BMC01 | 80104 | Transportation Expenditures | 80033 | Audio Visual Center Operations | 250 | Academic Support | 124 |
| BMC01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,082,596 |
| BMC01 | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 2,646,409 |
| BMC01 | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 534 |
| BMC01 | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 21,308 |
| BMC01 | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 235,443 |
| BMC01 | 80043 | Backpay Prior Years | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,598 |
| BMC01 | 80049 | Bonus Payments | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 2,237 |
| BMC01 | 80062 | Automotive Supplies and Mat | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 29,031 |
| BMC01 | 80063 | Motor Vehicle Fuel | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 6,925 |
| BMC01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 102,210 |
| BMC01 | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 386,562 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 447,346 |
| BMC01 | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 35,158 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| BMC01 | 80061 | Supplies and Materials General | 80042 | Bursar Operations | 355 | General Administration | 9,921 |
| BMC01 | 80067 | Data Processing Supplies | 80042 | Bursar Operations | 355 | General Administration | 1,167 |
| BMC01 | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 355 | General Administration | 7,159 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80042 | Bursar Operations | 300 | Student Services | 198,581 |
| BMC01 | 80097 | Office Equipment Maintenance | 80042 | Bursar Operations | 355 | General Administration | 422 |
| BMC01 | 80104 | Transportation Expenditures | 80042 | Bursar Operations | 355 | General Administration | 82 |
| BMC01 | 80119 | CUNY Institutional Waiver Pgm | 80042 | Bursar Operations | 300 | Student Services | 1,528,967 |
| BMC01 | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 87,487 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 530,983 |
| BMC01 | 80036 | Longevity Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,141 |
| BMC01 | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,353 |
| BMC01 | 80067 | Data Processing Supplies | 80045 | Business Office/Fin Operations | 355 | General Administration | 373 |
| BMC01 | 80068 | Equipment General | 80045 | Business Office/Fin Operations | 355 | General Administration | 205 |
| BMC01 | 80073 | Office Equipment | 80045 | Business Office/Fin Operations | 355 | General Administration | 213 |
| BMC01 | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,327 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80045 | Business Office/Fin Operations | 355 | General Administration | 320 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,781 |
| BMC01 | 80097 | Office Equipment Maintenance | 80045 | Business Office/Fin Operations | 355 | General Administration | 335 |
| BMC01 | 80033 | Full Time Positions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 6,456,063 |
| BMC01 | 80035 | Assignment Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 8,713 |
| BMC01 | 80037 | Shift Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 160,921 |
| BMC01 | 80039 | Holiday Pay | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 32,870 |
| BMC01 | 80041 | Overtime | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 745,745 |
| BMC01 | 80043 | Backpay Prior Years | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 3,516 |
| BMC01 | 80049 | Bonus Payments | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 959 |
| BMC01 | 80061 | Supplies and Materials General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 66,407 |
| BMC01 | 80061 | Supplies and Materials General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 186,192 |
| BMC01 | 80061 | Supplies and Materials General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 878,666 |
| BMC01 | 80067 | Data Processing Supplies | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,400 |
| BMC01 | 80072 | Office Furniture | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 56,769 |
| BMC01 | 80073 | Office Equipment | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 7,138 |
| BMC01 | 80078 | Other Serv and Charges General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 39,244 |
| BMC01 | 80078 | Other Serv and Charges General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 163,788 |
| BMC01 | 80078 | Other Serv and Charges General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 2,337,638 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 4,219 |
| BMC01 | 80096 | Maint and Rep General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 517,292 |
| BMC01 | 80096 | Maint and Rep General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,060,418 |
| BMC01 | 80097 | Office Equipment Maintenance | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 469 |
| BMC01 | 80097 | Office Equipment Maintenance | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 933 |
| BMC01 | 80102 | Cleaning Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 249 |
| BMC01 | 80104 | Transportation Expenditures | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 799 |
| BMC01 | 80033 | Full Time Positions | 80050 | Campus Support Services | 100 | Instruction | 35,195 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80050 | Campus Support Services | 100 | Instruction | 116,216 |
| BMC01 | 80061 | Supplies and Materials General | 80050 | Campus Support Services | 100 | Instruction | 218,759 |
| BMC01 | 80067 | Data Processing Supplies | 80050 | Campus Support Services | 100 | Instruction | 1,065 |
| BMC01 | 80068 | Equipment General | 80050 | Campus Support Services | 100 | Instruction | 857 |
| BMC01 | 80072 | Office Furniture | 80050 | Campus Support Services | 100 | Instruction | 958 |
| BMC01 | 80072 | Office Furniture | 80050 | Campus Support Services | 100 | Instruction | 8,797 |
| BMC01 | 80073 | Office Equipment | 80050 | Campus Support Services | 100 | Instruction | 2,985 |
| BMC01 | 80078 | Other Serv and Charges General | 80050 | Campus Support Services | 100 | Instruction | 21,477 |
| BMC01 | 80097 | Office Equipment Maintenance | 80050 | Campus Support Services | 100 | Instruction | 8,707 |
| BMC01 | 80104 | Transportation Expenditures | 80050 | Campus Support Services | 100 | Instruction | 1,293 |
| BMC01 | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 143,052 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80054 | Central Receiving and Stores | 350 | Institutional Support | 86,980 |
| BMC01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 93,197 |
| BMC01 | 80066 | Postage | 80054 | Central Receiving and Stores | 350 | Institutional Support | 107 |
| BMC01 | 80067 | Data Processing Supplies | 80054 | Central Receiving and Stores | 350 | Institutional Support | 1,065 |
| BMC01 | 80073 | Office Equipment | 80054 | Central Receiving and Stores | 350 | Institutional Support | 2,131 |
| BMC01 | 80076 | Books Other | 80054 | Central Receiving and Stores | 350 | Institutional Support | 7,457 |
| BMC01 | 80078 | Other Serv and Charges General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 12,996 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80054 | Central Receiving and Stores | 350 | Institutional Support | 533 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80054 | Central Receiving and Stores | 350 | Institutional Support | 213 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80054 | Central Receiving and Stores | 350 | Institutional Support | 3,196 |
| BMC01 | 80097 | Office Equipment Maintenance | 80054 | Central Receiving and Stores | 350 | Institutional Support | 6,733 |
| BMC01 | 80101 | Temporary Services | 80054 | Central Receiving and Stores | 350 | Institutional Support | 17,579 |
| BMC01 | 80104 | Transportation Expenditures | 80054 | Central Receiving and Stores | 350 | Institutional Support | 533 |
| BMC01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 663,007 |
| BMC01 | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 1,813,822 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80073 | Computer Center Operations | 350 | Institutional Support | 653,104 |
| BMC01 | 80036 | Longevity Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 3,250 |
| BMC01 | 80041 | Overtime | 80073 | Computer Center Operations | 350 | Institutional Support | 4,476 |
| BMC01 | 80049 | Bonus Payments | 80073 | Computer Center Operations | 350 | Institutional Support | 959 |
| BMC01 | 80061 | Supplies and Materials General | 80073 | Computer Center Operations | 350 | Institutional Support | 852 |
| BMC01 | 80061 | Supplies and Materials General | 80073 | Computer Center Operations | 350 | Institutional Support | 2,663 |
| BMC01 | 80067 | Data Processing Supplies | 80073 | Computer Center Operations | 350 | Institutional Support | 1,419 |
| BMC01 | 80067 | Data Processing Supplies | 80073 | Computer Center Operations | 350 | Institutional Support | 2,058 |
| BMC01 | 80068 | Equipment General | 80073 | Computer Center Operations | 350 | Institutional Support | 1,105,246 |
| BMC01 | 80072 | Office Furniture | 80073 | Computer Center Operations | 350 | Institutional Support | 4,539 |
| BMC01 | 80075 | Purch Data Processing Equip | 80073 | Computer Center Operations | 350 | Institutional Support | 116,465 |
| BMC01 | 80076 | Books Other | 80073 | Computer Center Operations | 350 | Institutional Support | 491 |
| BMC01 | 80076 | Books Other | 80073 | Computer Center Operations | 350 | Institutional Support | 1,063,829 |
| BMC01 | 80078 | Other Serv and Charges General | 80073 | Computer Center Operations | 350 | Institutional Support | 303,027 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80073 | Computer Center Operations | 350 | Institutional Support | 1,897 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80073 | Computer Center Operations | 350 | Institutional Support | 3,192 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80073 | Computer Center Operations | 350 | Institutional Support | 123,319 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80073 | Computer Center Operations | 350 | Institutional Support | 4,747 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80073 | Computer Center Operations | 350 | Institutional Support | 8,748 |
| BMC01 | 80096 | Maint and Rep General | 80073 | Computer Center Operations | 350 | Institutional Support | 40,377 |
| BMC01 | 80097 | Office Equipment Maintenance | 80073 | Computer Center Operations | 350 | Institutional Support | 268,937 |
| BMC01 | 80098 | Data Processing Equip Maint | 80073 | Computer Center Operations | 350 | Institutional Support | 21,307 |
| BMC01 | 80104 | Transportation Expenditures | 80073 | Computer Center Operations | 350 | Institutional Support | 160 |
| BMC01 | 80061 | Supplies and Materials General | 80109 | Dean Of Liberal Arts | 100 | Instruction | 661 |
| BMC01 | 80061 | Supplies and Materials General | 80109 | Dean Of Liberal Arts | 100 | Instruction | 5,593 |
| BMC01 | 80061 | Supplies and Materials General | 80109 | Dean Of Liberal Arts | 100 | Instruction | 10,653 |
| BMC01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 53,267 |
| BMC01 | 80003 | Personal Service - Temp | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 1,557,541 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 538,859 |
| BMC01 | 80061 | Supplies and Materials General | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 1,332 |
| BMC01 | 80061 | Supplies and Materials General | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 20,710 |
| BMC01 | 80067 | Data Processing Supplies | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 3,196 |
| BMC01 | 80068 | Equipment General | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 2,131 |
| BMC01 | 80072 | Office Furniture | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 210,548 |
| BMC01 | 80078 | Other Serv and Charges General | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 41,152 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 2,131 |
| BMC01 | 80097 | Office Equipment Maintenance | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 1,342 |
| BMC01 | 80104 | Transportation Expenditures | 80130 | Dean of Urban Policy and Prog | 100 | Instruction | 320 |
| BMC01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 33,239 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80134 | Development Operations | 350 | Institutional Support | 644,208 |
| BMC01 | 80061 | Supplies and Materials General | 80134 | Development Operations | 350 | Institutional Support | 5,755 |
| BMC01 | 80067 | Data Processing Supplies | 80134 | Development Operations | 350 | Institutional Support | 2,131 |
| BMC01 | 80068 | Equipment General | 80134 | Development Operations | 350 | Institutional Support | 639 |
| BMC01 | 80073 | Office Equipment | 80134 | Development Operations | 350 | Institutional Support | 1,065 |
| BMC01 | 80076 | Books Other | 80134 | Development Operations | 350 | Institutional Support | 27,699 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80134 | Development Operations | 350 | Institutional Support | 3,196 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80134 | Development Operations | 350 | Institutional Support | 639 |
| BMC01 | 80097 | Office Equipment Maintenance | 80134 | Development Operations | 350 | Institutional Support | 563 |
| BMC01 | 80099 | Printing/Copying | 80134 | Development Operations | 350 | Institutional Support | 5,401 |
| BMC01 | 80101 | Temporary Services | 80134 | Development Operations | 350 | Institutional Support | 39,844 |
| BMC01 | 80104 | Transportation Expenditures | 80134 | Development Operations | 350 | Institutional Support | 533 |
| BMC01 | 80003 | Personal Service - Temp | 80170 | Grants And Research Admin | 355 | General Administration | 24,375 |
| BMC01 | 80033 | Full Time Positions | 80170 | Grants And Research Admin | 355 | General Administration | 35,195 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 399,006 |
| BMC01 | 80061 | Supplies and Materials General | 80170 | Grants And Research Admin | 355 | General Administration | 4,474 |
| BMC01 | 80067 | Data Processing Supplies | 80170 | Grants And Research Admin | 355 | General Administration | 1,564 |
| BMC01 | 80072 | Office Furniture | 80170 | Grants And Research Admin | 355 | General Administration | 2,302 |
| BMC01 | 80076 | Books Other | 80170 | Grants And Research Admin | 355 | General Administration | 1,278 |
| BMC01 | 80078 | Other Serv and Charges General | 80170 | Grants And Research Admin | 355 | General Administration | 507 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80170 | Grants And Research Admin | 355 | General Administration | 22 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80170 | Grants And Research Admin | 355 | General Administration | 84 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80170 | Grants And Research Admin | 355 | General Administration | 2,088 |
| BMC01 | 80097 | Office Equipment Maintenance | 80170 | Grants And Research Admin | 355 | General Administration | 563 |
| BMC01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 80,410 |
| BMC01 | 80028 | Supper Money | 80174 | Human Resources Operations | 355 | General Administration | 2,077 |
| BMC01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 470,532 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 759,715 |
| BMC01 | 80041 | Overtime | 80174 | Human Resources Operations | 355 | General Administration | 2,132 |
| BMC01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 5,199 |
| BMC01 | 80067 | Data Processing Supplies | 80174 | Human Resources Operations | 355 | General Administration | 2,131 |
| BMC01 | 80076 | Books Other | 80174 | Human Resources Operations | 355 | General Administration | 97,778 |
| BMC01 | 80078 | Other Serv and Charges General | 80174 | Human Resources Operations | 355 | General Administration | 110,158 |
| BMC01 | 80085 | Advertising | 80174 | Human Resources Operations | 355 | General Administration | 21,307 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80174 | Human Resources Operations | 355 | General Administration | 6,046 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80174 | Human Resources Operations | 355 | General Administration | 7,564 |
| BMC01 | 80097 | Office Equipment Maintenance | 80174 | Human Resources Operations | 355 | General Administration | 3,156 |
| BMC01 | 80033 | Full Time Positions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 40,823 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 536,933 |
| BMC01 | 80061 | Supplies and Materials General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 698 |
| BMC01 | 80067 | Data Processing Supplies | 80185 | Institutional Research/Analys | 350 | Institutional Support | 344 |
| BMC01 | 80068 | Equipment General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,165 |
| BMC01 | 80072 | Office Furniture | 80185 | Institutional Research/Analys | 350 | Institutional Support | 799 |
| BMC01 | 80076 | Books Other | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,983 |
| BMC01 | 80078 | Other Serv and Charges General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 35,812 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80185 | Institutional Research/Analys | 350 | Institutional Support | 479 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,705 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 14,823 |
| BMC01 | 80097 | Office Equipment Maintenance | 80185 | Institutional Research/Analys | 350 | Institutional Support | 4,326 |
| BMC01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 13,125 |
| BMC01 | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 123,770 |
| BMC01 | 80061 | Supplies and Materials General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 2,930 |
| BMC01 | 80066 | Postage | 80203 | Mail and Messenger Services | 350 | Institutional Support | 141,691 |
| BMC01 | 80072 | Office Furniture | 80203 | Mail and Messenger Services | 350 | Institutional Support | 10,653 |
| BMC01 | 80073 | Office Equipment | 80203 | Mail and Messenger Services | 350 | Institutional Support | 4,794 |
| BMC01 | 80076 | Books Other | 80203 | Mail and Messenger Services | 350 | Institutional Support | 533 |
| BMC01 | 80078 | Other Serv and Charges General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 15,980 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,065 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,065 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,327 |
| BMC01 | 80097 | Office Equipment Maintenance | 80203 | Mail and Messenger Services | 350 | Institutional Support | 22,372 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-----------------------------|---------------|------------------------|---------------|
| BMC01 | 80104 | Transportation Expenditures | 80203 | Mail and Messenger Services | 350 | Institutional Support | 266 |
| BMC01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 88,443 |
| BMC01 | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 93,809 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 563,926 |
| BMC01 | 80041 | Overtime | 80250 | President | 355 | General Administration | 5,328 |
| BMC01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 2,131 |
| BMC01 | 80076 | Books Other | 80250 | President | 355 | General Administration | 1,283 |
| BMC01 | 80078 | Other Serv and Charges General | 80250 | President | 355 | General Administration | 4,159 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 77,766 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80250 | President | 355 | General Administration | 545 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 10,121 |
| BMC01 | 80097 | Office Equipment Maintenance | 80250 | President | 355 | General Administration | 422 |
| BMC01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 109,572 |
| BMC01 | 80033 | Full Time Positions | 80251 | Print Shop | 350 | Institutional Support | 223,146 |
| BMC01 | 80041 | Overtime | 80251 | Print Shop | 350 | Institutional Support | 10,655 |
| BMC01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 350 | Institutional Support | 5,646 |
| BMC01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 350 | Institutional Support | 138,495 |
| BMC01 | 80067 | Data Processing Supplies | 80251 | Print Shop | 350 | Institutional Support | 7,457 |
| BMC01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 350 | Institutional Support | 3,143 |
| BMC01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 350 | Institutional Support | 3,196 |
| BMC01 | 80097 | Office Equipment Maintenance | 80251 | Print Shop | 350 | Institutional Support | 11,932 |
| BMC01 | 80097 | Office Equipment Maintenance | 80251 | Print Shop | 350 | Institutional Support | 74,574 |
| BMC01 | 80099 | Printing/Copying | 80251 | Print Shop | 350 | Institutional Support | 5,327 |
| BMC01 | 80104 | Transportation Expenditures | 80251 | Print Shop | 350 | Institutional Support | 107 |
| BMC01 | 80104 | Transportation Expenditures | 80251 | Print Shop | 350 | Institutional Support | 2,077 |
| BMC01 | 80033 | Full Time Positions | 80262 | Public Relations | 350 | Institutional Support | 33,796 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80262 | Public Relations | 350 | Institutional Support | 383,833 |
| BMC01 | 80061 | Supplies and Materials General | 80262 | Public Relations | 350 | Institutional Support | 1,598 |
| BMC01 | 80068 | Equipment General | 80262 | Public Relations | 350 | Institutional Support | 273 |
| BMC01 | 80072 | Office Furniture | 80262 | Public Relations | 350 | Institutional Support | 414 |
| BMC01 | 80076 | Books Other | 80262 | Public Relations | 350 | Institutional Support | 11,670 |
| BMC01 | 80078 | Other Serv and Charges General | 80262 | Public Relations | 350 | Institutional Support | 10,728 |
| BMC01 | 80085 | Advertising | 80262 | Public Relations | 350 | Institutional Support | 672,386 |
| BMC01 | 80097 | Office Equipment Maintenance | 80262 | Public Relations | 350 | Institutional Support | 1,278 |
| BMC01 | 80099 | Printing/Copying | 80262 | Public Relations | 350 | Institutional Support | 3,191 |
| BMC01 | 80104 | Transportation Expenditures | 80262 | Public Relations | 350 | Institutional Support | 154 |
| BMC01 | 80033 | Full Time Positions | 80263 | Publications Office | 350 | Institutional Support | 49,980 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80263 | Publications Office | 350 | Institutional Support | 160,901 |
| BMC01 | 80041 | Overtime | 80263 | Publications Office | 350 | Institutional Support | 6,393 |
| BMC01 | 80061 | Supplies and Materials General | 80263 | Publications Office | 350 | Institutional Support | 2,930 |
| BMC01 | 80066 | Postage | 80263 | Publications Office | 350 | Institutional Support | 11,034 |
| BMC01 | 80078 | Other Serv and Charges General | 80263 | Publications Office | 350 | Institutional Support | 3,835 |
| BMC01 | 80099 | Printing/Copying | 80263 | Publications Office | 350 | Institutional Support | 110,682 |
| BMC01 | 80104 | Transportation Expenditures | 80263 | Publications Office | 350 | Institutional Support | 10,759 |
| BMC01 | 80033 | Full Time Positions | 80264 | Purchasing | 355 | General Administration | 255,577 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80264 | Purchasing | 355 | General Administration | 218,164 |
| BMC01 | 80061 | Supplies and Materials General | 80264 | Purchasing | 355 | General Administration | 2,663 |
| BMC01 | 80067 | Data Processing Supplies | 80264 | Purchasing | 355 | General Administration | 426 |
| BMC01 | 80072 | Office Furniture | 80264 | Purchasing | 355 | General Administration | 1,712 |
| BMC01 | 80073 | Office Equipment | 80264 | Purchasing | 355 | General Administration | 852 |
| BMC01 | 80078 | Other Serv and Charges General | 80264 | Purchasing | 355 | General Administration | 860 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80264 | Purchasing | 355 | General Administration | 964 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80264 | Purchasing | 355 | General Administration | 1,065 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80264 | Purchasing | 355 | General Administration | 4,261 |
| BMC01 | 80097 | Office Equipment Maintenance | 80264 | Purchasing | 355 | General Administration | 563 |
| BMC01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 238,132 |
| BMC01 | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 328,018 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 987,655 |
| BMC01 | 80041 | Overtime | 80268 | Registrar | 350 | Institutional Support | 15,980 |
| BMC01 | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 20,213 |
| BMC01 | 80068 | Equipment General | 80268 | Registrar | 300 | Student Services | 4,744 |
| BMC01 | 80073 | Office Equipment | 80268 | Registrar | 300 | Student Services | 826 |
| BMC01 | 80076 | Books Other | 80268 | Registrar | 300 | Student Services | 1,586 |
| BMC01 | 80078 | Other Serv and Charges General | 80268 | Registrar | 300 | Student Services | 11,526 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80268 | Registrar | 300 | Student Services | 3,027 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80268 | Registrar | 300 | Student Services | 320 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80268 | Registrar | 300 | Student Services | 5,780 |
| BMC01 | 80097 | Office Equipment Maintenance | 80268 | Registrar | 300 | Student Services | 1,261 |
| BMC01 | 80104 | Transportation Expenditures | 80268 | Registrar | 300 | Student Services | 1,065 |
| BMC01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 160,026 |
| BMC01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 3,528,843 |
| BMC01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 427 |
| BMC01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 50,072 |
| BMC01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 21,308 |
| BMC01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 532,675 |
| BMC01 | 80043 | Backpay Prior Years | 80274 | Security Operations | 350 | Institutional Support | 1,598 |
| BMC01 | 80049 | Bonus Payments | 80274 | Security Operations | 350 | Institutional Support | 1,278 |
| BMC01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 42,614 |
| BMC01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 63,848 |
| BMC01 | 80073 | Office Equipment | 80274 | Security Operations | 350 | Institutional Support | 1,531 |
| BMC01 | 80074 | Security Equipment | 80274 | Security Operations | 350 | Institutional Support | 256 |
| BMC01 | 80075 | Purch Data Processing Equip | 80274 | Security Operations | 350 | Institutional Support | 20,227 |
| BMC01 | 80076 | Books Other | 80274 | Security Operations | 350 | Institutional Support | 33,810 |
| BMC01 | 80078 | Other Serv and Charges General | 80274 | Security Operations | 350 | Institutional Support | 158,071 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|----------|--------------------------------|-------|-------------------------------|---------------|------------------------|--------------------|
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 394 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 1,111 |
| BMC01 | 80097 | Office Equipment Maintenance | 80274 | Security Operations | 350 | Institutional Support | 13,681 |
| BMC01 | 80100 | Security Services | 80274 | Security Operations | 350 | Institutional Support | 817,213 |
| BMC01 | 80104 | Transportation Expenditures | 80274 | Security Operations | 350 | Institutional Support | 467 |
| BMC01 | 80069 | Telecommunications Equipment | 80282 | Telecommunications | 350 | Institutional Support | 7,163 |
| BMC01 | 80073 | Office Equipment | 80282 | Telecommunications | 350 | Institutional Support | 2,599 |
| BMC01 | 80079 | Telephone and Other Comm | 80282 | Telecommunications | 350 | Institutional Support | 224,567 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80292 | Vice President | 355 | General Administration | 213,070 |
| BMC01 | 80033 | Full Time Positions | 80299 | VP Finance and Administration | 355 | General Administration | 95,685 |
| BMC01 | 80034 | FT Pedagogical Personnel | 80299 | VP Finance and Administration | 355 | General Administration | 333,884 |
| BMC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 2,131 |
| BMC01 | 80073 | Office Equipment | 80299 | VP Finance and Administration | 355 | General Administration | 853 |
| BMC01 | 80076 | Books Other | 80299 | VP Finance and Administration | 355 | General Administration | 23,971 |
| BMC01 | 80078 | Other Serv and Charges General | 80299 | VP Finance and Administration | 355 | General Administration | 27,806 |
| BMC01 | 80080 | Off Svc Membership Dues Fees | 80299 | VP Finance and Administration | 355 | General Administration | 9,649 |
| BMC01 | 80084 | Rentals Land Bldgs Structs | 80299 | VP Finance and Administration | 401 | Building Rentals | 11,740,969 |
| BMC01 | 80087 | NonOvernight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 29 |
| BMC01 | 80088 | Overnight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 3,488 |
| BMC01 | 80097 | Office Equipment Maintenance | 80299 | VP Finance and Administration | 355 | General Administration | 422 |
| BMC01 | 80102 | Cleaning Services | 80299 | VP Finance and Administration | 355 | General Administration | 15,980 |
| BMC01 | 80104 | Transportation Expenditures | 80299 | VP Finance and Administration | 355 | General Administration | 21 |
| BMC01 | 0 | | | | | | 176,187,138 |

College of Staten Island

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| CSI01 | 80029 | Adjunct | 10013 | American Studies | 100 | Instruction | 332 |
| CSI01 | 80002 | Personal Service - Reg | 10016 | Anthropology & Sociology | 100 | Instruction | 2,089,025 |
| CSI01 | 80003 | Personal Service - Temp | 10016 | Anthropology & Sociology | 100 | Instruction | 60,661 |
| CSI01 | 80029 | Adjunct | 10016 | Anthropology & Sociology | 100 | Instruction | 480,668 |
| CSI01 | 80120 | NPS Supplies and Materials | 10016 | Anthropology & Sociology | 100 | Instruction | 4,201 |
| CSI01 | 80121 | NPS Travel | 10016 | Anthropology & Sociology | 100 | Instruction | 6,389 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10016 | Anthropology & Sociology | 100 | Instruction | 2,654 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10016 | Anthropology & Sociology | 100 | Instruction | 93 |
| CSI01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 2,782,800 |
| CSI01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 309,724 |
| CSI01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 932,809 |
| CSI01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 14,282 |
| CSI01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 7,516 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 1,571 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 3,375 |
| CSI01 | 80002 | Personal Service - Reg | 10042 | Business Administration | 100 | Instruction | 2,856,248 |
| CSI01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 43,614 |
| CSI01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 599,415 |
| CSI01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 1,769,559 |
| CSI01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 505,723 |
| CSI01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 324,514 |
| CSI01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 17,157 |
| CSI01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 8,135 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 2,997 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 406 |
| CSI01 | 80003 | Personal Service - Temp | 10057 | Health Sciences PhD Program | 100 | Instruction | 88,928 |
| CSI01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 1,411,430 |
| CSI01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 44,747 |
| CSI01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 239,870 |
| CSI01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 3,582 |
| CSI01 | 80121 | NPS Travel | 10066 | Computer Science | 100 | Instruction | 5,498 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 377 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10066 | Computer Science | 100 | Instruction | 2,438 |
| CSI01 | 80002 | Personal Service - Reg | 10074 | Creative/Performing Arts | 100 | Instruction | 1,522,465 |
| CSI01 | 80003 | Personal Service - Temp | 10074 | Creative/Performing Arts | 100 | Instruction | 63,871 |
| CSI01 | 80029 | Adjunct | 10074 | Creative/Performing Arts | 100 | Instruction | 651,631 |
| CSI01 | 80120 | NPS Supplies and Materials | 10074 | Creative/Performing Arts | 100 | Instruction | 23,339 |
| CSI01 | 80121 | NPS Travel | 10074 | Creative/Performing Arts | 100 | Instruction | 6,012 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10074 | Creative/Performing Arts | 100 | Instruction | 10,377 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10074 | Creative/Performing Arts | 100 | Instruction | 6,792 |
| CSI01 | 80124 | Fringe Benefits | 10074 | Creative/Performing Arts | 100 | Instruction | 974 |
| CSI01 | 80002 | Personal Service - Reg | 10079 | Design & Editorial Services | 350 | Institutional Support | 314,998 |
| CSI01 | 80003 | Personal Service - Temp | 10079 | Design & Editorial Services | 350 | Institutional Support | 24,515 |
| CSI01 | 80120 | NPS Supplies and Materials | 10079 | Design & Editorial Services | 350 | Institutional Support | 4,979 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10079 | Design & Editorial Services | 350 | Institutional Support | 2,821 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10079 | Design & Editorial Services | 350 | Institutional Support | 717 |
| CSI01 | 80002 | Personal Service - Reg | 10087 | Eco/Govt/Philosophy | 100 | Instruction | 1,869,090 |
| CSI01 | 80003 | Personal Service - Temp | 10087 | Eco/Govt/Philosophy | 100 | Instruction | 461 |
| CSI01 | 80029 | Adjunct | 10087 | Eco/Govt/Philosophy | 100 | Instruction | 578,635 |
| CSI01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 39,835 |
| CSI01 | 80002 | Personal Service - Reg | 10090 | Education | 100 | Instruction | 2,372,104 |
| CSI01 | 80003 | Personal Service - Temp | 10090 | Education | 100 | Instruction | 147,065 |
| CSI01 | 80029 | Adjunct | 10090 | Education | 100 | Instruction | 500,468 |
| CSI01 | 80120 | NPS Supplies and Materials | 10090 | Education | 100 | Instruction | 5,141 |
| CSI01 | 80121 | NPS Travel | 10090 | Education | 100 | Instruction | 3,757 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10090 | Education | 100 | Instruction | 1,171 |
| CSI01 | 80029 | Adjunct | 10101 | Engineering Technologies | 100 | Instruction | 11,972 |
| CSI01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 2,443,685 |
| CSI01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 103,511 |
| CSI01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 1,423,886 |
| CSI01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 5,813 |
| CSI01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 13,631 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 102 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 8 |
| CSI01 | 80124 | Fringe Benefits | 10102 | English | 100 | Instruction | 134 |
| CSI01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 8,621 |
| CSI01 | 80003 | Personal Service - Temp | 10108 | Environment Control Technology | 100 | Instruction | 15,217 |
| CSI01 | 80002 | Personal Service - Reg | 10113 | Film & Media Studies | 100 | Instruction | 1,253,326 |
| CSI01 | 80003 | Personal Service - Temp | 10113 | Film & Media Studies | 100 | Instruction | 79,679 |
| CSI01 | 80029 | Adjunct | 10113 | Film & Media Studies | 100 | Instruction | 455,472 |
| CSI01 | 80120 | NPS Supplies and Materials | 10113 | Film & Media Studies | 100 | Instruction | 2,610 |
| CSI01 | 80121 | NPS Travel | 10113 | Film & Media Studies | 100 | Instruction | 6,012 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10113 | Film & Media Studies | 100 | Instruction | 375 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10113 | Film & Media Studies | 100 | Instruction | 11,376 |
| CSI01 | 80124 | Fringe Benefits | 10113 | Film & Media Studies | 100 | Instruction | 68 |
| CSI01 | 80029 | Adjunct | 10123 | Geology & Geography | 100 | Instruction | 94,809 |
| CSI01 | 80002 | Personal Service - Reg | 10147 | History | 100 | Instruction | 1,581,868 |
| CSI01 | 80003 | Personal Service - Temp | 10147 | History | 100 | Instruction | 17,021 |
| CSI01 | 80029 | Adjunct | 10147 | History | 100 | Instruction | 422,695 |
| CSI01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 3,046 |
| CSI01 | 80121 | NPS Travel | 10147 | History | 100 | Instruction | 7,903 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 394 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10147 | History | 100 | Instruction | 2,477 |
| CSI01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 1,818,197 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------|---------------|
| CSI01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 81,892 |
| CSI01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 1,216,117 |
| CSI01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 1,367 |
| CSI01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 10,353 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 737 |
| CSI01 | 80003 | Personal Service - Temp | 10197 | Mechanical Technology | 100 | Instruction | 10,625 |
| CSI01 | 80002 | Personal Service - Reg | 10200 | Medical/Health Services | 300 | Student Services | 295,767 |
| CSI01 | 80003 | Personal Service - Temp | 10200 | Medical/Health Services | 300 | Student Services | 33,117 |
| CSI01 | 80120 | NPS Supplies and Materials | 10200 | Medical/Health Services | 300 | Student Services | 6,319 |
| CSI01 | 80121 | NPS Travel | 10200 | Medical/Health Services | 300 | Student Services | 743 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10200 | Medical/Health Services | 300 | Student Services | 1,249 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10200 | Medical/Health Services | 300 | Student Services | 1,159 |
| CSI01 | 80002 | Personal Service - Reg | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,304,774 |
| CSI01 | 80003 | Personal Service - Temp | 10204 | Modern Languages & Literatures | 100 | Instruction | 88,383 |
| CSI01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 513,450 |
| CSI01 | 80120 | NPS Supplies and Materials | 10204 | Modern Languages & Literatures | 100 | Instruction | 5,769 |
| CSI01 | 80121 | NPS Travel | 10204 | Modern Languages & Literatures | 100 | Instruction | 7,860 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10204 | Modern Languages & Literatures | 100 | Instruction | 920 |
| CSI01 | 80124 | Fringe Benefits | 10204 | Modern Languages & Literatures | 100 | Instruction | 330 |
| CSI01 | 80003 | Personal Service - Temp | 10209 | Neuroscience | 100 | Instruction | 14,812 |
| CSI01 | 80120 | NPS Supplies and Materials | 10209 | Neuroscience | 100 | Instruction | 2,318 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10209 | Neuroscience | 100 | Instruction | 522 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10209 | Neuroscience | 100 | Instruction | 265 |
| CSI01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 1,690,308 |
| CSI01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 56,391 |
| CSI01 | 80004 | Overtime Holiday Comp | 10211 | Nursing | 100 | Instruction | 21 |
| CSI01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 780,343 |
| CSI01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 2,287 |
| CSI01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 15,849 |
| CSI01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 6,013 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 38,979 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10211 | Nursing | 100 | Instruction | 485 |
| CSI01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 1,465 |
| CSI01 | 80121 | NPS Travel | 10221 | Philosophy | 100 | Instruction | 2,999 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 45 |
| CSI01 | 80029 | Adjunct | 10222 | Physical Education | 100 | Instruction | 4,548 |
| CSI01 | 80029 | Adjunct | 10229 | Physics & Astronomy | 100 | Instruction | 14,055 |
| CSI01 | 80002 | Personal Service - Reg | 10230 | Physics & Engineering | 100 | Instruction | 2,800,949 |
| CSI01 | 80003 | Personal Service - Temp | 10230 | Physics & Engineering | 100 | Instruction | 301,579 |
| CSI01 | 80029 | Adjunct | 10230 | Physics & Engineering | 100 | Instruction | 519,364 |
| CSI01 | 80120 | NPS Supplies and Materials | 10230 | Physics & Engineering | 100 | Instruction | 14,989 |
| CSI01 | 80121 | NPS Travel | 10230 | Physics & Engineering | 100 | Instruction | 16,950 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10230 | Physics & Engineering | 100 | Instruction | 104 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10230 | Physics & Engineering | 100 | Instruction | 374 |
| CSI01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 18,194 |
| CSI01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 5,019 |
| CSI01 | 80121 | NPS Travel | 10236 | Political Science/Government | 100 | Instruction | 3,759 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10236 | Political Science/Government | 100 | Instruction | 523 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10236 | Political Science/Government | 100 | Instruction | 536 |
| CSI01 | 80124 | Fringe Benefits | 10236 | Political Science/Government | 100 | Instruction | 234 |
| CSI01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 2,118,279 |
| CSI01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 75,311 |
| CSI01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 732,331 |
| CSI01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 5,267 |
| CSI01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 7,892 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 673 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10245 | Psychology | 100 | Instruction | 4,430 |
| CSI01 | 80003 | Personal Service - Temp | 10248 | Psychology/Sociology | 100 | Instruction | 14,768 |
| CSI01 | 80029 | Adjunct | 10248 | Psychology/Sociology | 100 | Instruction | 48,423 |
| CSI01 | 80029 | Adjunct | 10265 | Romance Languages | 100 | Instruction | 23,767 |
| CSI01 | 80120 | NPS Supplies and Materials | 10281 | Social Work | 100 | Instruction | 1,044 |
| CSI01 | 80120 | NPS Supplies and Materials | 10281 | Social Work | 100 | Instruction | 9,503 |
| CSI01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 3,383 |
| CSI01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 3,920 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10281 | Social Work | 100 | Instruction | 1,044 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10281 | Social Work | 100 | Instruction | 2,934 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10281 | Social Work | 100 | Instruction | 1,120 |
| CSI01 | 80124 | Fringe Benefits | 10281 | Social Work | 100 | Instruction | 37 |
| CSI01 | 80029 | Adjunct | 10289 | Speech, Theater, Cinema | 100 | Instruction | 27,381 |
| CSI01 | 80002 | Personal Service - Reg | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 536,329 |
| CSI01 | 80003 | Personal Service - Temp | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 18,664 |
| CSI01 | 80029 | Adjunct | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 96,258 |
| CSI01 | 80120 | NPS Supplies and Materials | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 13,338 |
| CSI01 | 80120 | NPS Supplies and Materials | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 15,633 |
| CSI01 | 80121 | NPS Travel | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 11,045 |
| CSI01 | 80121 | NPS Travel | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 15,751 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 13,215 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 30,669 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 490 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 24,431 |
| CSI01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 100,485 |
| CSI01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 140,969 |
| CSI01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 39,745 |
| CSI01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 1,621 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|----------------------|---------------|
| CSI01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 5,045 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 2,192 |
| CSI01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 6,330 |
| CSI01 | 80121 | NPS Travel | 10384 | Dean Of Education | 100 | Instruction | 529 |
| CSI01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 209 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 10384 | Dean Of Education | 100 | Instruction | 150 |
| CSI01 | 80124 | Fringe Benefits | 10384 | Dean Of Education | 100 | Instruction | 202 |
| CSI01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 73 |
| CSI01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 151,731 |
| CSI01 | 80004 | Overtime Holiday Comp | 10393 | Dean Of Student Services | 300 | Student Services | 10,448 |
| CSI01 | 80002 | Personal Service - Reg | 10396 | Continuing Education | 200 | Public Service | 217,099 |
| CSI01 | 80002 | Personal Service - Reg | 10396 | Continuing Education | 200 | Public Service | 305,226 |
| CSI01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 329,499 |
| CSI01 | 80002 | Personal Service - Reg | 60042 | Center, International Service | 100 | Instruction | 322,099 |
| CSI01 | 80003 | Personal Service - Temp | 60042 | Center, International Service | 100 | Instruction | 29,345 |
| CSI01 | 80121 | NPS Travel | 60042 | Center, International Service | 100 | Instruction | 11,064 |
| CSI01 | 80122 | NPS Misc Contractual Services | 60042 | Center, International Service | 100 | Instruction | 15,775 |
| CSI01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 1,597 |
| CSI01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 262,053 |
| CSI01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 142,994 |
| CSI01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 43,378 |
| CSI01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 518 |
| CSI01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 1,049 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 65017 | College Now Program | 100 | Instruction | 745 |
| CSI01 | 80002 | Personal Service - Reg | 65018 | Compensatory Pgms | 100 | Instruction | 52 |
| CSI01 | 80003 | Personal Service - Temp | 65018 | Compensatory Pgms | 100 | Instruction | 19,031 |
| CSI01 | 80002 | Personal Service - Reg | 65068 | Language Immersion Program | 100 | Instruction | 52 |
| CSI01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 399,902 |
| CSI01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 32,626 |
| CSI01 | 80120 | NPS Supplies and Materials | 65068 | Language Immersion Program | 100 | Instruction | 2,610 |
| CSI01 | 80122 | NPS Misc Contractual Services | 65068 | Language Immersion Program | 100 | Instruction | 19,660 |
| CSI01 | 80120 | NPS Supplies and Materials | 65099 | SEEK - Administration | 301 | SEEK | 8,419 |
| CSI01 | 80121 | NPS Travel | 65099 | SEEK - Administration | 301 | SEEK | 328 |
| CSI01 | 80122 | NPS Misc Contractual Services | 65099 | SEEK - Administration | 301 | SEEK | 2,314 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 65099 | SEEK - Administration | 301 | SEEK | 9,814 |
| CSI01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 644,026 |
| CSI01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 260,935 |
| CSI01 | 80002 | Personal Service - Reg | 65103 | Small College Prog | 100 | Instruction | 99,029 |
| CSI01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 100 | Instruction | 2,110,082 |
| CSI01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 160,005 |
| CSI01 | 80004 | Overtime Holiday Comp | 70009 | Academic Computing | 100 | Instruction | 3,155 |
| CSI01 | 80120 | NPS Supplies and Materials | 70009 | Academic Computing | 100 | Instruction | 18,763 |
| CSI01 | 80121 | NPS Travel | 70009 | Academic Computing | 100 | Instruction | 66 |
| CSI01 | 80122 | NPS Misc Contractual Services | 70009 | Academic Computing | 100 | Instruction | 145,668 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 70009 | Academic Computing | 100 | Instruction | 125,214 |
| CSI01 | 80002 | Personal Service - Reg | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 107,814 |
| CSI01 | 80003 | Personal Service - Temp | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 23,941 |
| CSI01 | 80120 | NPS Supplies and Materials | 70023 | Concert and Theatre Adm | 300 | Student Services | 3,061 |
| CSI01 | 80122 | NPS Misc Contractual Services | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 3,327 |
| CSI01 | 80120 | NPS Supplies and Materials | 70027 | Curric. & Teaching | 100 | Instruction | 2,989 |
| CSI01 | 80121 | NPS Travel | 70027 | Curric. & Teaching | 100 | Instruction | 4,176 |
| CSI01 | 80122 | NPS Misc Contractual Services | 70027 | Curric. & Teaching | 100 | Instruction | 116 |
| CSI01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 1,487,991 |
| CSI01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 334,354 |
| CSI01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 14,576 |
| CSI01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 4,745 |
| CSI01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 243,620 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 12,192 |
| CSI01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 100 | Instruction | 858,854 |
| CSI01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 100 | Instruction | 396,718 |
| CSI01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 100 | Instruction | 10,399 |
| CSI01 | 80121 | NPS Travel | 75001 | Academic Advisement | 100 | Instruction | 3,120 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75001 | Academic Advisement | 100 | Instruction | 4,240 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75001 | Academic Advisement | 100 | Instruction | 12,274 |
| CSI01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 734,935 |
| CSI01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 130,042 |
| CSI01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 25,430 |
| CSI01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 11,881 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 24,417 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 1,511 |
| CSI01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 640,226 |
| CSI01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 93,202 |
| CSI01 | 80120 | NPS Supplies and Materials | 75012 | Athletics & Recreation | 300 | Student Services | 1,756 |
| CSI01 | 80121 | NPS Travel | 75012 | Athletics & Recreation | 300 | Student Services | 33 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75012 | Athletics & Recreation | 300 | Student Services | 2,756 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75012 | Athletics & Recreation | 300 | Student Services | 2,382 |
| CSI01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 430,603 |
| CSI01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 48,498 |
| CSI01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 571 |
| CSI01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 449 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 3,859 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75018 | Career Services Operations | 300 | Student Services | 983 |
| CSI01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 730,846 |
| CSI01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 62,044 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| CSI01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 2,074 |
| CSI01 | 80121 | NPS Travel | 75022 | Counseling Center | 300 | Student Services | 3,867 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 3,385 |
| CSI01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 3,036 |
| CSI01 | 80121 | NPS Travel | 75028 | Enrollment Management | 300 | Student Services | 314 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 5,881 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 75 |
| CSI01 | 80002 | Personal Service - Reg | 75040 | Orientation | 300 | Student Services | 96,730 |
| CSI01 | 80003 | Personal Service - Temp | 75040 | Orientation | 300 | Student Services | 132,911 |
| CSI01 | 80004 | Overtime Holiday Comp | 75040 | Orientation | 300 | Student Services | 7 |
| CSI01 | 80120 | NPS Supplies and Materials | 75040 | Orientation | 300 | Student Services | 7,349 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75040 | Orientation | 300 | Student Services | 297 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75040 | Orientation | 300 | Student Services | 98 |
| CSI01 | 80124 | Fringe Benefits | 75040 | Orientation | 300 | Student Services | 1,274 |
| CSI01 | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 300 | Student Services | 1,231,894 |
| CSI01 | 80003 | Personal Service - Temp | 75055 | Student Affairs Administration | 300 | Student Services | 188,888 |
| CSI01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 176,326 |
| CSI01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 355 | General Administration | 76 |
| CSI01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 7,884 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 300 | Student Services | 70,983 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75055 | Student Affairs Administration | 300 | Student Services | 7,990 |
| CSI01 | 80124 | Fringe Benefits | 75055 | Student Affairs Administration | 300 | Student Services | 4,756 |
| CSI01 | 80002 | Personal Service - Reg | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 424,691 |
| CSI01 | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 2,644 |
| CSI01 | 80120 | NPS Supplies and Materials | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 6,965 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,403 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 1,627 |
| CSI01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 822,613 |
| CSI01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 170,848 |
| CSI01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 2,656 |
| CSI01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 3,769 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 6,778 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 75065 | Student Financial Aid | 300 | Student Services | 1,767 |
| CSI01 | 80002 | Personal Service - Reg | 75067 | Student Information Center | 300 | Student Services | 91,915 |
| CSI01 | 80003 | Personal Service - Temp | 75067 | Student Information Center | 300 | Student Services | 25,010 |
| CSI01 | 80120 | NPS Supplies and Materials | 75071 | Student Recruitment | 300 | Student Services | 8,364 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75071 | Student Recruitment | 300 | Student Services | 40,469 |
| CSI01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 172,605 |
| CSI01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 54,765 |
| CSI01 | 80120 | NPS Supplies and Materials | 75078 | Testing and Evaluation | 300 | Student Services | 831 |
| CSI01 | 80121 | NPS Travel | 75078 | Testing and Evaluation | 300 | Student Services | 447 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75078 | Testing and Evaluation | 300 | Student Services | 1,444 |
| CSI01 | 80002 | Personal Service - Reg | 75091 | Academic Support Center | 100 | Instruction | 268,272 |
| CSI01 | 80003 | Personal Service - Temp | 75091 | Academic Support Center | 100 | Instruction | 74,544 |
| CSI01 | 80003 | Personal Service - Temp | 75091 | Academic Support Center | 100 | Instruction | 786,598 |
| CSI01 | 80004 | Overtime Holiday Comp | 75091 | Academic Support Center | 100 | Instruction | 6,982 |
| CSI01 | 80029 | Adjunct | 75091 | Academic Support Center | 100 | Instruction | 295,016 |
| CSI01 | 80120 | NPS Supplies and Materials | 75091 | Academic Support Center | 100 | Instruction | 2,128 |
| CSI01 | 80120 | NPS Supplies and Materials | 75091 | Academic Support Center | 100 | Instruction | 2,401 |
| CSI01 | 80121 | NPS Travel | 75091 | Academic Support Center | 100 | Instruction | 259 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75091 | Academic Support Center | 100 | Instruction | 644 |
| CSI01 | 80122 | NPS Misc Contractual Services | 75091 | Academic Support Center | 100 | Instruction | 152,908 |
| CSI01 | 80002 | Personal Service - Reg | 75111 | Communications, Photo, Video | 350 | Institutional Support | 214,430 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,080 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,174 |
| CSI01 | 80003 | Personal Service - Temp | 80013 | Archives Operations | 355 | General Administration | 18,701 |
| CSI01 | 80120 | NPS Supplies and Materials | 80013 | Archives Operations | 355 | General Administration | 3,022 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80013 | Archives Operations | 355 | General Administration | 7,190 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80013 | Archives Operations | 355 | General Administration | 225 |
| CSI01 | 80120 | NPS Supplies and Materials | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 11,408 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 25,479 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 26,990 |
| CSI01 | 80002 | Personal Service - Reg | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 63,506 |
| CSI01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,551,046 |
| CSI01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 223,576 |
| CSI01 | 80004 | Overtime Holiday Comp | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,156 |
| CSI01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 9,565 |
| CSI01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 100 | Instruction | 15,138 |
| CSI01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 100 | Instruction | 3,410 |
| CSI01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 14,111 |
| CSI01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 49,671 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,545 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 80,682 |
| CSI01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 7,626,542 |
| CSI01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 71,609 |
| CSI01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 659,295 |
| CSI01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 175,477 |
| CSI01 | 80121 | NPS Travel | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 98 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 321,187 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 44,789 |
| CSI01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 983,320 |
| CSI01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 104,404 |
| CSI01 | 80004 | Overtime Holiday Comp | 80073 | Computer Center Operations | 350 | Institutional Support | 1,538 |
| CSI01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 10,194 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| CSI01 | 80121 | NPS Travel | 80073 | Computer Center Operations | 350 | Institutional Support | 171 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 98,655 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 34,817 |
| CSI01 | 80029 | Adjunct | 80104 | Dean Of Health Sciences | 100 | Instruction | 2,741 |
| CSI01 | 80120 | NPS Supplies and Materials | 80104 | Dean Of Health Sciences | 100 | Instruction | 18,798 |
| CSI01 | 80121 | NPS Travel | 80104 | Dean Of Health Sciences | 100 | Instruction | 6,245 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80104 | Dean Of Health Sciences | 100 | Instruction | 3,346 |
| CSI01 | 80002 | Personal Service - Reg | 80106 | Dean Of Humanities | 100 | Instruction | 1,495,337 |
| CSI01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 100 | Instruction | 81,253 |
| CSI01 | 80029 | Adjunct | 80106 | Dean Of Humanities | 100 | Instruction | 9,840 |
| CSI01 | 80120 | NPS Supplies and Materials | 80106 | Dean Of Humanities | 100 | Instruction | 12,624 |
| CSI01 | 80121 | NPS Travel | 80106 | Dean Of Humanities | 100 | Instruction | 13,809 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80106 | Dean Of Humanities | 100 | Instruction | 14,342 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80106 | Dean Of Humanities | 100 | Instruction | 3,188 |
| CSI01 | 80124 | Fringe Benefits | 80106 | Dean Of Humanities | 100 | Instruction | 3,761 |
| CSI01 | 80002 | Personal Service - Reg | 80119 | Dean Of Sciences | 100 | Instruction | 1,020,257 |
| CSI01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 355 | General Administration | 3,131 |
| CSI01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 19,453 |
| CSI01 | 80120 | NPS Supplies and Materials | 80119 | Dean Of Sciences | 100 | Instruction | 8,387 |
| CSI01 | 80121 | NPS Travel | 80119 | Dean Of Sciences | 100 | Instruction | 1,747 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80119 | Dean Of Sciences | 100 | Instruction | 93,267 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80119 | Dean Of Sciences | 100 | Instruction | 19,743 |
| CSI01 | 80124 | Fringe Benefits | 80119 | Dean Of Sciences | 100 | Instruction | 408 |
| CSI01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 39,494 |
| CSI01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 15,070 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 1,273 |
| CSI01 | 80002 | Personal Service - Reg | 80135 | Disability Services | 300 | Student Services | 347,648 |
| CSI01 | 80003 | Personal Service - Temp | 80135 | Disability Services | 300 | Student Services | 345,300 |
| CSI01 | 80120 | NPS Supplies and Materials | 80135 | Disability Services | 300 | Student Services | 13,047 |
| CSI01 | 80121 | NPS Travel | 80135 | Disability Services | 300 | Student Services | 522 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80135 | Disability Services | 300 | Student Services | 74,146 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80135 | Disability Services | 300 | Student Services | 731 |
| CSI01 | 80002 | Personal Service - Reg | 80141 | Environ Health & Safety Operat | 355 | General Administration | 529,154 |
| CSI01 | 80003 | Personal Service - Temp | 80141 | Environ Health & Safety Operat | 355 | General Administration | 23,558 |
| CSI01 | 80120 | NPS Supplies and Materials | 80141 | Environ Health & Safety Operat | 355 | General Administration | 12,523 |
| CSI01 | 80121 | NPS Travel | 80141 | Environ Health & Safety Operat | 355 | General Administration | 1,517 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 355 | General Administration | 31,569 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80141 | Environ Health & Safety Operat | 355 | General Administration | 1,234 |
| CSI01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 192,305 |
| CSI01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 355 | General Administration | 209 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80170 | Grants And Research Admin | 355 | General Administration | 874 |
| CSI01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 659,209 |
| CSI01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 22,387 |
| CSI01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 12,328 |
| CSI01 | 80121 | NPS Travel | 80174 | Human Resources Operations | 355 | General Administration | 1,074 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 9,143 |
| CSI01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 314,657 |
| CSI01 | 80003 | Personal Service - Temp | 80185 | Institutional Research/Analys | 350 | Institutional Support | 9,498 |
| CSI01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 234 |
| CSI01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 465 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 350 | Institutional Support | 826 |
| CSI01 | 80002 | Personal Service - Reg | 80199 | Legal Services | 355 | General Administration | 187,906 |
| CSI01 | 80003 | Personal Service - Temp | 80199 | Legal Services | 355 | General Administration | 49,034 |
| CSI01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 109,045 |
| CSI01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 64,750 |
| CSI01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 32,520 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 126,204 |
| CSI01 | 80002 | Personal Service - Reg | 80233 | Operations | 350 | Institutional Support | 242,549 |
| CSI01 | 80003 | Personal Service - Temp | 80233 | Operations | 350 | Institutional Support | 88,287 |
| CSI01 | 80120 | NPS Supplies and Materials | 80233 | Operations | 350 | Institutional Support | 130,222 |
| CSI01 | 80121 | NPS Travel | 80233 | Operations | 350 | Institutional Support | 72,205 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80233 | Operations | 350 | Institutional Support | 672,129 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80233 | Operations | 350 | Institutional Support | 2,146 |
| CSI01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 826,422 |
| CSI01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 11,097 |
| CSI01 | 80004 | Overtime Holiday Comp | 80250 | President | 355 | General Administration | 71 |
| CSI01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 7,877 |
| CSI01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 5,147 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 81,092 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 4,715 |
| CSI01 | 80124 | Fringe Benefits | 80250 | President | 355 | General Administration | 805 |
| CSI01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 134,180 |
| CSI01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 64,217 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 250,483 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 426 |
| CSI01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 100 | Instruction | 2,370,190 |
| CSI01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 100 | Instruction | 382,553 |
| CSI01 | 80029 | Adjunct | 80259 | Provost Operations | 100 | Instruction | 59,566 |
| CSI01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 100 | Instruction | 830 |
| CSI01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 100 | Instruction | 3,243 |
| CSI01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 100 | Instruction | 560,162 |
| CSI01 | 80121 | NPS Travel | 80259 | Provost Operations | 100 | Instruction | 2,067 |
| CSI01 | 80121 | NPS Travel | 80259 | Provost Operations | 100 | Instruction | 7,484 |
| CSI01 | 80121 | NPS Travel | 80259 | Provost Operations | 100 | Instruction | 31,312 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| CSI01 | 80121 | NPS Travel | 80259 | Provost Operations | 100 | Instruction | 49,481 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 100 | Instruction | 407 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 100 | Instruction | 3,904 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 100 | Instruction | 523,786 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 100 | Instruction | 212 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 100 | Instruction | 2,143 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 100 | Instruction | 108,505 |
| CSI01 | 80124 | Fringe Benefits | 80259 | Provost Operations | 100 | Instruction | 1,389 |
| CSI01 | 80125 | NPS Indirect Costs | 80259 | Provost Operations | 100 | Instruction | 39,662 |
| CSI01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 928,133 |
| CSI01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 70,730 |
| CSI01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 12,807 |
| CSI01 | 80121 | NPS Travel | 80268 | Registrar | 300 | Student Services | 1,210 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 18,362 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 4,366 |
| CSI01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,156,713 |
| CSI01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 102,854 |
| CSI01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 103,099 |
| CSI01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 70,590 |
| CSI01 | 80121 | NPS Travel | 80274 | Security Operations | 350 | Institutional Support | 560 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 452,282 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 84,565 |
| CSI01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 964 |
| CSI01 | 80002 | Personal Service - Reg | 80282 | Telecommunications | 350 | Institutional Support | 137,310 |
| CSI01 | 80003 | Personal Service - Temp | 80282 | Telecommunications | 350 | Institutional Support | 47,872 |
| CSI01 | 80120 | NPS Supplies and Materials | 80282 | Telecommunications | 350 | Institutional Support | 10,132 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 237,251 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80282 | Telecommunications | 350 | Institutional Support | 5,119 |
| CSI01 | 80002 | Personal Service - Reg | 80297 | VP Econ Dev, Con St&Gov Rel | 355 | General Administration | 418,540 |
| CSI01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 600,049 |
| CSI01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 22,016 |
| CSI01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 5,949 |
| CSI01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 1,047 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 30,487 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 4,841 |
| CSI01 | 80002 | Personal Service - Reg | 80301 | VP for Institutional Adv | 350 | Institutional Support | 537,410 |
| CSI01 | 80003 | Personal Service - Temp | 80301 | VP for Institutional Adv | 350 | Institutional Support | 61,041 |
| CSI01 | 80004 | Overtime Holiday Comp | 80301 | VP for Institutional Adv | 350 | Institutional Support | 38 |
| CSI01 | 80120 | NPS Supplies and Materials | 80301 | VP for Institutional Adv | 350 | Institutional Support | 1,028 |
| CSI01 | 80121 | NPS Travel | 80301 | VP for Institutional Adv | 350 | Institutional Support | 562 |
| CSI01 | 80122 | NPS Misc Contractual Services | 80301 | VP for Institutional Adv | 350 | Institutional Support | 110,777 |
| CSI01 | 80123 | NPS Equipment Acquisitions | 80301 | VP for Institutional Adv | 350 | Institutional Support | 56 |
| CSI01 T | 0 | | | | | | 96,861,765 |

City College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------|---------------|-------------|---------------|
| CTY01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 296,630 |
| CTY01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 78,357 |
| CTY01 | 80002 | Personal Service - Reg | 10020 | Architecture | 100 | Instruction | 2,856,250 |
| CTY01 | 80003 | Personal Service - Temp | 10020 | Architecture | 100 | Instruction | 145,964 |
| CTY01 | 80029 | Adjunct | 10020 | Architecture | 100 | Instruction | 693,016 |
| CTY01 | 80120 | NPS Supplies and Materials | 10020 | Architecture | 100 | Instruction | 17,851 |
| CTY01 | 80120 | NPS Supplies and Materials | 10020 | Architecture | 100 | Instruction | 79,194 |
| CTY01 | 80121 | NPS Travel | 10020 | Architecture | 100 | Instruction | 33,071 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10020 | Architecture | 100 | Instruction | 32,921 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10020 | Architecture | 100 | Instruction | 83,094 |
| CTY01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 2,153,233 |
| CTY01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 32,189 |
| CTY01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 741,300 |
| CTY01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 8,886 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 636 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10021 | Art | 100 | Instruction | 10,053 |
| CTY01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 2,746,325 |
| CTY01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 23,215 |
| CTY01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 364,352 |
| CTY01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 46,030 |
| CTY01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 3,811 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 25,502 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 13,757 |
| CTY01 | 80120 | NPS Supplies and Materials | 10035 | Biomed-Administration | 100 | Instruction | 212 |
| CTY01 | 80002 | Personal Service - Reg | 10036 | Biomedical | 100 | Instruction | 5,083,435 |
| CTY01 | 80003 | Personal Service - Temp | 10036 | Biomedical | 100 | Instruction | 163,809 |
| CTY01 | 80029 | Adjunct | 10036 | Biomedical | 100 | Instruction | 184,304 |
| CTY01 | 80002 | Personal Service - Reg | 10037 | Biomedical Engineering | 100 | Instruction | 2,087,655 |
| CTY01 | 80003 | Personal Service - Temp | 10037 | Biomedical Engineering | 100 | Instruction | 10,581 |
| CTY01 | 80029 | Adjunct | 10037 | Biomedical Engineering | 100 | Instruction | 48,132 |
| CTY01 | 80120 | NPS Supplies and Materials | 10037 | Biomedical Engineering | 100 | Instruction | 19,275 |
| CTY01 | 80121 | NPS Travel | 10037 | Biomedical Engineering | 100 | Instruction | 1,460 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10037 | Biomedical Engineering | 100 | Instruction | 10,352 |
| CTY01 | 80002 | Personal Service - Reg | 10048 | Chemical Engineering | 100 | Instruction | 3,318,053 |
| CTY01 | 80003 | Personal Service - Temp | 10048 | Chemical Engineering | 100 | Instruction | 34,919 |
| CTY01 | 80029 | Adjunct | 10048 | Chemical Engineering | 100 | Instruction | 115,848 |
| CTY01 | 80120 | NPS Supplies and Materials | 10048 | Chemical Engineering | 100 | Instruction | 10,298 |
| CTY01 | 80121 | NPS Travel | 10048 | Chemical Engineering | 100 | Instruction | 1,824 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10048 | Chemical Engineering | 100 | Instruction | 12,078 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10048 | Chemical Engineering | 100 | Instruction | 17,833 |
| CTY01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 4,444,989 |
| CTY01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 98,395 |
| CTY01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 526,331 |
| CTY01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 83,146 |
| CTY01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 4,496 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 7,408 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 13,838 |
| CTY01 | 80002 | Personal Service - Reg | 10052 | Civil Engineering | 100 | Instruction | 4,028,747 |
| CTY01 | 80029 | Adjunct | 10052 | Civil Engineering | 100 | Instruction | 280,010 |
| CTY01 | 80120 | NPS Supplies and Materials | 10052 | Civil Engineering | 100 | Instruction | 61,852 |
| CTY01 | 80121 | NPS Travel | 10052 | Civil Engineering | 100 | Instruction | 47 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10052 | Civil Engineering | 100 | Instruction | 6,413 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10052 | Civil Engineering | 100 | Instruction | 6,398 |
| CTY01 | 80002 | Personal Service - Reg | 10060 | Communications | 100 | Instruction | 2,100,429 |
| CTY01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 28,155 |
| CTY01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 272,774 |
| CTY01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 7,232 |
| CTY01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 15,661 |
| CTY01 | 80121 | NPS Travel | 10060 | Communications | 100 | Instruction | 209 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10060 | Communications | 100 | Instruction | 529 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10060 | Communications | 100 | Instruction | 31,744 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10060 | Communications | 100 | Instruction | 3,176 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10060 | Communications | 100 | Instruction | 129,246 |
| CTY01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 2,495,926 |
| CTY01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 10,149 |
| CTY01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 247,530 |
| CTY01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 42,286 |
| CTY01 | 80121 | NPS Travel | 10066 | Computer Science | 100 | Instruction | 2,554 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 1,058 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10066 | Computer Science | 100 | Instruction | 12,738 |
| CTY01 | 80003 | Personal Service - Temp | 10070 | Core Studies | 100 | Instruction | 5,735 |
| CTY01 | 80120 | NPS Supplies and Materials | 10070 | Core Studies | 100 | Instruction | 529 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10070 | Core Studies | 100 | Instruction | 20,634 |
| CTY01 | 80002 | Personal Service - Reg | 10085 | Earth & Environment Sci | 100 | Instruction | 1,125,157 |
| CTY01 | 80003 | Personal Service - Temp | 10085 | Earth & Environment Sci | 100 | Instruction | 11,250 |
| CTY01 | 80029 | Adjunct | 10085 | Earth & Environment Sci | 100 | Instruction | 115,225 |
| CTY01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 7,230 |
| CTY01 | 80121 | NPS Travel | 10085 | Earth & Environment Sci | 100 | Instruction | 5,488 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10085 | Earth & Environment Sci | 100 | Instruction | 551 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10085 | Earth & Environment Sci | 100 | Instruction | 4,021 |
| CTY01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 1,554,086 |
| CTY01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 228,413 |
| CTY01 | 80002 | Personal Service - Reg | 10096 | Electrical Engineering | 100 | Instruction | 4,366,486 |
| CTY01 | 80029 | Adjunct | 10096 | Electrical Engineering | 100 | Instruction | 345,763 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| CTY01 | 80120 | NPS Supplies and Materials | 10096 | Electrical Engineering | 100 | Instruction | 58,408 |
| CTY01 | 80121 | NPS Travel | 10096 | Electrical Engineering | 100 | Instruction | 3,529 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10096 | Electrical Engineering | 100 | Instruction | 16,614 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10096 | Electrical Engineering | 100 | Instruction | 2,223 |
| CTY01 | 80002 | Personal Service - Reg | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 1,781,581 |
| CTY01 | 80029 | Adjunct | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 589,880 |
| CTY01 | 80120 | NPS Supplies and Materials | 10101 | Engineering Technologies | 100 | Instruction | 9,310 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10101 | Engineering Technologies | 100 | Instruction | 213 |
| CTY01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 1,702,502 |
| CTY01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 5,478 |
| CTY01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 1,037,418 |
| CTY01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 4,501 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 790 |
| CTY01 | 80002 | Personal Service - Reg | 10113 | Film & Media Studies | 253 | Organized Activities | 149,850 |
| CTY01 | 80002 | Personal Service - Reg | 10117 | Foreign Languages | 100 | Instruction | 1,416,685 |
| CTY01 | 80003 | Personal Service - Temp | 10117 | Foreign Languages | 100 | Instruction | 13,446 |
| CTY01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 420,759 |
| CTY01 | 80120 | NPS Supplies and Materials | 10117 | Foreign Languages | 100 | Instruction | 3,174 |
| CTY01 | 80002 | Personal Service - Reg | 10147 | History | 100 | Instruction | 1,687,345 |
| CTY01 | 80003 | Personal Service - Temp | 10147 | History | 100 | Instruction | 3,408 |
| CTY01 | 80029 | Adjunct | 10147 | History | 100 | Instruction | 259,308 |
| CTY01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 5,291 |
| CTY01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 1,538,089 |
| CTY01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 25,484 |
| CTY01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 661,437 |
| CTY01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 11,976 |
| CTY01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 2,907 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 2,287 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 2,671 |
| CTY01 | 80002 | Personal Service - Reg | 10196 | Mechanical Engineering | 100 | Instruction | 1,422,210 |
| CTY01 | 80003 | Personal Service - Temp | 10196 | Mechanical Engineering | 100 | Instruction | 28,124 |
| CTY01 | 80029 | Adjunct | 10196 | Mechanical Engineering | 100 | Instruction | 377,770 |
| CTY01 | 80120 | NPS Supplies and Materials | 10196 | Mechanical Engineering | 100 | Instruction | 60,434 |
| CTY01 | 80121 | NPS Travel | 10196 | Mechanical Engineering | 100 | Instruction | 2,189 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10196 | Mechanical Engineering | 100 | Instruction | 10,371 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10196 | Mechanical Engineering | 100 | Instruction | 10,671 |
| CTY01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 887,043 |
| CTY01 | 80003 | Personal Service - Temp | 10207 | Music | 100 | Instruction | 3,600 |
| CTY01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 280,080 |
| CTY01 | 80120 | NPS Supplies and Materials | 10207 | Music | 100 | Instruction | 2,431 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10207 | Music | 100 | Instruction | 3,176 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10207 | Music | 100 | Instruction | 13,440 |
| CTY01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 499,819 |
| CTY01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 110,467 |
| CTY01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 3,174 |
| CTY01 | 80002 | Personal Service - Reg | 10228 | Physics | 100 | Instruction | 4,563,860 |
| CTY01 | 80003 | Personal Service - Temp | 10228 | Physics | 100 | Instruction | 35,089 |
| CTY01 | 80029 | Adjunct | 10228 | Physics | 100 | Instruction | 302,764 |
| CTY01 | 80120 | NPS Supplies and Materials | 10228 | Physics | 100 | Instruction | 9,260 |
| CTY01 | 80121 | NPS Travel | 10228 | Physics | 100 | Instruction | 2,753 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10228 | Physics | 100 | Instruction | 4,012 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10228 | Physics | 100 | Instruction | 4,414 |
| CTY01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 1,344,090 |
| CTY01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 132,426 |
| CTY01 | 80002 | Personal Service - Reg | 10241 | Program & Pre-Med. Studies | 253 | Organized Activities | 89,183 |
| CTY01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 2,978,529 |
| CTY01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 7,407 |
| CTY01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 554,331 |
| CTY01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 3,088 |
| CTY01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 13,865 |
| CTY01 | 80120 | NPS Supplies and Materials | 10249 | Public Administration | 100 | Instruction | 6,079 |
| CTY01 | 80121 | NPS Travel | 10249 | Public Administration | 100 | Instruction | 952 |
| CTY01 | 80029 | Adjunct | 10260 | Remedial Teaching | 100 | Instruction | 9,837 |
| CTY01 | 80003 | Personal Service - Temp | 10274 | Science/Health/Technology Adm | 100 | Instruction | 15,619 |
| CTY01 | 80029 | Adjunct | 10274 | Science/Health/Technology Adm | 100 | Instruction | 325,674 |
| CTY01 | 80002 | Personal Service - Reg | 10275 | Secondary Education | 100 | Instruction | 396,966 |
| CTY01 | 80029 | Adjunct | 10275 | Secondary Education | 100 | Instruction | 128,350 |
| CTY01 | 80002 | Personal Service - Reg | 10278 | Social & Psychological Found | 100 | Instruction | 1,008,340 |
| CTY01 | 80029 | Adjunct | 10278 | Social & Psychological Found | 100 | Instruction | 172,750 |
| CTY01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 1,244,943 |
| CTY01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 129,675 |
| CTY01 | 80002 | Personal Service - Reg | 10293 | Teacher Education | 100 | Instruction | 108 |
| CTY01 | 80003 | Personal Service - Temp | 10293 | Teacher Education | 100 | Instruction | 97,247 |
| CTY01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 37,769 |
| CTY01 | 80120 | NPS Supplies and Materials | 10293 | Teacher Education | 100 | Instruction | 31,768 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10293 | Teacher Education | 100 | Instruction | 6,871 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10293 | Teacher Education | 100 | Instruction | 12,638 |
| CTY01 | 80125 | NPS Indirect Costs | 10293 | Teacher Education | 100 | Instruction | 11,095 |
| CTY01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 430,481 |
| CTY01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 10,753 |
| CTY01 | 80029 | Adjunct | 10296 | Theater | 100 | Instruction | 338,162 |
| CTY01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 2,116 |
| CTY01 | 80002 | Personal Service - Reg | 10301 | Undergraduate & General Stud | 100 | Instruction | 267,449 |
| CTY01 | 80120 | NPS Supplies and Materials | 10301 | Undergraduate & General Stud | 100 | Instruction | 6,960 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| CTY01 | 80029 | Adjunct | 10314 | African American Studies | 100 | Instruction | 49,908 |
| CTY01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 304,298 |
| CTY01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 58,671 |
| CTY01 | 80002 | Personal Service - Reg | 10379 | Dean Of Architecture | 100 | Instruction | 430,984 |
| CTY01 | 80002 | Personal Service - Reg | 10384 | Dean Of Education | 100 | Instruction | 934,198 |
| CTY01 | 80002 | Personal Service - Reg | 10385 | Dean Of Engineering | 100 | Instruction | 2,521,122 |
| CTY01 | 80003 | Personal Service - Temp | 10385 | Dean Of Engineering | 100 | Instruction | 30,721 |
| CTY01 | 80029 | Adjunct | 10385 | Dean Of Engineering | 100 | Instruction | 35,244 |
| CTY01 | 80120 | NPS Supplies and Materials | 10385 | Dean Of Engineering | 100 | Instruction | 47,726 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10385 | Dean Of Engineering | 100 | Instruction | 23,005 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10385 | Dean Of Engineering | 100 | Instruction | 12,909 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10385 | Dean Of Engineering | 100 | Instruction | 74,875 |
| CTY01 | 80002 | Personal Service - Reg | 10390 | Dean Of Social Sciences | 100 | Instruction | 1,116,840 |
| CTY01 | 80003 | Personal Service - Temp | 10390 | Dean Of Social Sciences | 100 | Instruction | 90,528 |
| CTY01 | 80029 | Adjunct | 10390 | Dean Of Social Sciences | 100 | Instruction | 73,592 |
| CTY01 | 80120 | NPS Supplies and Materials | 10390 | Dean Of Social Sciences | 100 | Instruction | 49,025 |
| CTY01 | 80121 | NPS Travel | 10390 | Dean Of Social Sciences | 100 | Instruction | 14,640 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10390 | Dean Of Social Sciences | 100 | Instruction | 32,920 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10390 | Dean Of Social Sciences | 100 | Instruction | 28,458 |
| CTY01 | 80002 | Personal Service - Reg | 10395 | VP For Student Affairs | 300 | Student Services | 443,749 |
| CTY01 | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 56,007 |
| CTY01 | 80120 | NPS Supplies and Materials | 10395 | VP For Student Affairs | 300 | Student Services | 14,170 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10395 | VP For Student Affairs | 300 | Student Services | 1,703 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10395 | VP For Student Affairs | 300 | Student Services | 1,794 |
| CTY01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 1,770 |
| CTY01 | 80002 | Personal Service - Reg | 60082 | Center, Worker Education | 100 | Instruction | 628,228 |
| CTY01 | 80003 | Personal Service - Temp | 60082 | Center, Worker Education | 100 | Instruction | 84,538 |
| CTY01 | 80029 | Adjunct | 60082 | Center, Worker Education | 100 | Instruction | 404,280 |
| CTY01 | 80120 | NPS Supplies and Materials | 60082 | Center, Worker Education | 100 | Instruction | 37,612 |
| CTY01 | 80122 | NPS Misc Contractual Services | 60082 | Center, Worker Education | 100 | Instruction | 8,310 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 60082 | Center, Worker Education | 100 | Instruction | 5,575 |
| CTY01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 222,812 |
| CTY01 | 80002 | Personal Service - Reg | 60100 | Institute, Appl Chem & Physics | 150 | Research | 95,777 |
| CTY01 | 80002 | Personal Service - Reg | 60110 | Institute, CUNY for Urban Sys | 150 | Research | 64,997 |
| CTY01 | 80002 | Personal Service - Reg | 60113 | Institute, Dominican Studies | 150 | Research | 181,468 |
| CTY01 | 80003 | Personal Service - Temp | 60113 | Institute, Dominican Studies | 150 | Research | 22,852 |
| CTY01 | 80120 | NPS Supplies and Materials | 60113 | Institute, Dominican Studies | 150 | Research | 21,539 |
| CTY01 | 80122 | NPS Misc Contractual Services | 60113 | Institute, Dominican Studies | 150 | Research | 6,985 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 60113 | Institute, Dominican Studies | 150 | Research | 6,984 |
| CTY01 | 80002 | Personal Service - Reg | 60134 | Institute, Transportation | 150 | Research | 158,973 |
| CTY01 | 80002 | Personal Service - Reg | 60135 | Institute, Ultrafast Spectrprm | 150 | Research | 127,162 |
| CTY01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 127,135 |
| CTY01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 11,982 |
| CTY01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 90,996 |
| CTY01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 12,380 |
| CTY01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 741 |
| CTY01 | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 253 | Organized Activities | 61,749 |
| CTY01 | 80120 | NPS Supplies and Materials | 65021 | Coordinated UG Education (CUE) | 253 | Organized Activities | 10,014 |
| CTY01 | 80002 | Personal Service - Reg | 65055 | Honors/Scholars Pgm | 100 | Instruction | 98,997 |
| CTY01 | 80003 | Personal Service - Temp | 65055 | Honors/Scholars Pgm | 100 | Instruction | 412 |
| CTY01 | 80120 | NPS Supplies and Materials | 65055 | Honors/Scholars Pgm | 100 | Instruction | 392 |
| CTY01 | 80122 | NPS Misc Contractual Services | 65055 | Honors/Scholars Pgm | 100 | Instruction | 301 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 65055 | Honors/Scholars Pgm | 100 | Instruction | 3,434 |
| CTY01 | 80002 | Personal Service - Reg | 65079 | NYC Alliance Minority Part | 100 | Instruction | 58,652 |
| CTY01 | 80003 | Personal Service - Temp | 65079 | NYC Alliance Minority Part | 100 | Instruction | 1,284 |
| CTY01 | 80122 | NPS Misc Contractual Services | 65099 | SEEK - Administration | 301 | SEEK | 961 |
| CTY01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 612,454 |
| CTY01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 451,482 |
| CTY01 | 80029 | Adjunct | 65100 | SEEK - Special Programs | 301 | SEEK | 65,218 |
| CTY01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 47,185 |
| CTY01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 6,349 |
| CTY01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 5,079 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 24,866 |
| CTY01 | 80002 | Personal Service - Reg | 65119 | Worker Education | 100 | Instruction | 274,662 |
| CTY01 | 80002 | Personal Service - Reg | 65135 | Early College | 100 | Instruction | 93,559 |
| CTY01 | 80003 | Personal Service - Temp | 65135 | Early College | 100 | Instruction | 30,157 |
| CTY01 | 80029 | Adjunct | 65135 | Early College | 100 | Instruction | 232,263 |
| CTY01 | 80120 | NPS Supplies and Materials | 65135 | Early College | 100 | Instruction | 5,291 |
| CTY01 | 80120 | NPS Supplies and Materials | 65135 | Early College | 100 | Instruction | 40,474 |
| CTY01 | 80122 | NPS Misc Contractual Services | 65135 | Early College | 100 | Instruction | 10,846 |
| CTY01 | 80125 | NPS Indirect Costs | 65135 | Early College | 100 | Instruction | 14,861 |
| CTY01 | 80002 | Personal Service - Reg | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 35,761 |
| CTY01 | 80003 | Personal Service - Temp | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 1,321 |
| CTY01 | 80003 | Personal Service - Temp | 70010 | Academic Development | 100 | Instruction | 21,718 |
| CTY01 | 80002 | Personal Service - Reg | 70015 | Adult Collegiate Education | 200 | Public Service | 9,839 |
| CTY01 | 80120 | NPS Supplies and Materials | 70015 | Adult Collegiate Education | 200 | Public Service | 10,581 |
| CTY01 | 80002 | Personal Service - Reg | 70017 | Collaborative Programs in Schl | 100 | Instruction | 85,622 |
| CTY01 | 80002 | Personal Service - Reg | 70038 | Faculty Senate | 100 | Instruction | 19,030 |
| CTY01 | 80003 | Personal Service - Temp | 70038 | Faculty Senate | 100 | Instruction | 3,149 |
| CTY01 | 80120 | NPS Supplies and Materials | 70038 | Faculty Senate | 100 | Instruction | 1,058 |
| CTY01 | 80029 | Adjunct | 70040 | General Education Committee | 100 | Instruction | 18,986 |
| CTY01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 2,480,639 |
| CTY01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 141,326 |
| CTY01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 55,032 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| CTY01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 535,491 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 4,551 |
| CTY01 | 80002 | Personal Service - Reg | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 34,487 |
| CTY01 | 80003 | Personal Service - Temp | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 5,292 |
| CTY01 | 80120 | NPS Supplies and Materials | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 9,521 |
| CTY01 | 80002 | Personal Service - Reg | 70073 | Study Abroad Program | 100 | Instruction | 41,023 |
| CTY01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 606,001 |
| CTY01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 16,669 |
| CTY01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 26,829 |
| CTY01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 10,216 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 5,421 |
| CTY01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 253 | Organized Activities | 311,163 |
| CTY01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 253 | Organized Activities | 51,157 |
| CTY01 | 80120 | NPS Supplies and Materials | 75012 | Athletics & Recreation | 253 | Organized Activities | 21,163 |
| CTY01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 307,200 |
| CTY01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 18,988 |
| CTY01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 52 |
| CTY01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 23,179 |
| CTY01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 300 | Student Services | 85,605 |
| CTY01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 100 | Instruction | 1,075 |
| CTY01 | 80002 | Personal Service - Reg | 75037 | International Student Services | 300 | Student Services | 146,308 |
| CTY01 | 80003 | Personal Service - Temp | 75037 | International Student Services | 300 | Student Services | 6,625 |
| CTY01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 11,640 |
| CTY01 | 80002 | Personal Service - Reg | 75040 | Orientation | 300 | Student Services | 99 |
| CTY01 | 80003 | Personal Service - Temp | 75040 | Orientation | 300 | Student Services | 34,414 |
| CTY01 | 80004 | Overtime Holiday Comp | 75040 | Orientation | 300 | Student Services | 529 |
| CTY01 | 80002 | Personal Service - Reg | 75062 | Student Center/Student Activ | 300 | Student Services | 89,927 |
| CTY01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 44,420 |
| CTY01 | 80120 | NPS Supplies and Materials | 75062 | Student Center/Student Activ | 300 | Student Services | 2,803 |
| CTY01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 618,142 |
| CTY01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 2,376 |
| CTY01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 2,380 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 2,276 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75065 | Student Financial Aid | 300 | Student Services | 1,693 |
| CTY01 | 80002 | Personal Service - Reg | 75066 | Student Health Services | 300 | Student Services | 181,174 |
| CTY01 | 80003 | Personal Service - Temp | 75066 | Student Health Services | 300 | Student Services | 30,241 |
| CTY01 | 80120 | NPS Supplies and Materials | 75066 | Student Health Services | 300 | Student Services | 3,852 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75066 | Student Health Services | 300 | Student Services | 3,554 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75066 | Student Health Services | 300 | Student Services | 4,234 |
| CTY01 | 80003 | Personal Service - Temp | 75067 | Student Information Center | 300 | Student Services | 6,254 |
| CTY01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 107,147 |
| CTY01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 5,556 |
| CTY01 | 80120 | NPS Supplies and Materials | 75078 | Testing and Evaluation | 300 | Student Services | 4,233 |
| CTY01 | 80121 | NPS Travel | 75078 | Testing and Evaluation | 300 | Student Services | 494 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75078 | Testing and Evaluation | 300 | Student Services | 2,668 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75078 | Testing and Evaluation | 300 | Student Services | 11,652 |
| CTY01 | 80002 | Personal Service - Reg | 75085 | Veterans Affairs | 100 | Instruction | 5,688 |
| CTY01 | 80003 | Personal Service - Temp | 75085 | Veterans Affairs | 100 | Instruction | 14,732 |
| CTY01 | 80120 | NPS Supplies and Materials | 75085 | Veterans Affairs | 100 | Instruction | 531 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75085 | Veterans Affairs | 100 | Instruction | 126 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75085 | Veterans Affairs | 100 | Instruction | 1,988 |
| CTY01 | 80002 | Personal Service - Reg | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 22,489 |
| CTY01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 16,930 |
| CTY01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 35,706 |
| CTY01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 5,820 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 2,116 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,587 |
| CTY01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 126,080 |
| CTY01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 20,800 |
| CTY01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 3,840 |
| CTY01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 350 | Institutional Support | 926 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,403 |
| CTY01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 427,985 |
| CTY01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 6,752 |
| CTY01 | 80002 | Personal Service - Reg | 80003 | Accounts Payable | 355 | General Administration | 96,456 |
| CTY01 | 80003 | Personal Service - Temp | 80003 | Accounts Payable | 355 | General Administration | 1,370 |
| CTY01 | 80120 | NPS Supplies and Materials | 80003 | Accounts Payable | 355 | General Administration | 3,766 |
| CTY01 | 80121 | NPS Travel | 80003 | Accounts Payable | 355 | General Administration | 212 |
| CTY01 | 80002 | Personal Service - Reg | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 98,751 |
| CTY01 | 80003 | Personal Service - Temp | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,462 |
| CTY01 | 80120 | NPS Supplies and Materials | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,942 |
| CTY01 | 80121 | NPS Travel | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,215 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,115 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,704 |
| CTY01 | 80002 | Personal Service - Reg | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 270,826 |
| CTY01 | 80003 | Personal Service - Temp | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 51,533 |
| CTY01 | 80120 | NPS Supplies and Materials | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 973 |
| CTY01 | 80120 | NPS Supplies and Materials | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 22,794 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 155 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 636 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 1,059 |
| CTY01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 289,312 |
| CTY01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 7,312 |
| CTY01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 1,169 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| CTY01 | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 355 | General Administration | 424 |
| CTY01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 3,268,880 |
| CTY01 | 80004 | Overtime Holiday Comp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 43,578 |
| CTY01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 66,064 |
| CTY01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 436,821 |
| CTY01 | 80120 | NPS Supplies and Materials | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 28,571 |
| CTY01 | 80120 | NPS Supplies and Materials | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 97,740 |
| CTY01 | 80121 | NPS Travel | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 741 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 199,012 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 348,390 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 476 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 9,531 |
| CTY01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 462,248 |
| CTY01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 8,437 |
| CTY01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 5,622 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 14,327 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80042 | Bursar Operations | 355 | General Administration | 3,660 |
| CTY01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,473,001 |
| CTY01 | 80004 | Overtime Holiday Comp | 80045 | Business Office/Fin Operations | 100 | Instruction | 6,943 |
| CTY01 | 80004 | Overtime Holiday Comp | 80045 | Business Office/Fin Operations | 355 | General Administration | 543,984 |
| CTY01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 2,639,548 |
| CTY01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 266,929 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 14,461 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 113,962 |
| CTY01 | 80124 | Fringe Benefits | 80045 | Business Office/Fin Operations | 355 | General Administration | 457,182 |
| CTY01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 8,665,655 |
| CTY01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 6,627 |
| CTY01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 55,427 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 202,636 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 213,857 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 15,122 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 79,669 |
| CTY01 | 80002 | Personal Service - Reg | 80070 | Communications | 350 | Institutional Support | 411,940 |
| CTY01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 350 | Institutional Support | 15,390 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 350 | Institutional Support | 12,979 |
| CTY01 | 80002 | Personal Service - Reg | 80106 | Dean Of Humanities | 100 | Instruction | 576,838 |
| CTY01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 100 | Instruction | 53,325 |
| CTY01 | 80029 | Adjunct | 80106 | Dean Of Humanities | 100 | Instruction | 5,483 |
| CTY01 | 80120 | NPS Supplies and Materials | 80106 | Dean Of Humanities | 100 | Instruction | 51,099 |
| CTY01 | 80121 | NPS Travel | 80106 | Dean Of Humanities | 100 | Instruction | 14,558 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80106 | Dean Of Humanities | 100 | Instruction | 11,204 |
| CTY01 | 80002 | Personal Service - Reg | 80119 | Dean Of Sciences | 100 | Instruction | 1,312,039 |
| CTY01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 92,907 |
| CTY01 | 80029 | Adjunct | 80119 | Dean Of Sciences | 100 | Instruction | 6,114 |
| CTY01 | 80121 | NPS Travel | 80119 | Dean Of Sciences | 100 | Instruction | 1,107 |
| CTY01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 92,931 |
| CTY01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 18,523 |
| CTY01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 350 | Institutional Support | 443,198 |
| CTY01 | 80002 | Personal Service - Reg | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 33,620 |
| CTY01 | 80120 | NPS Supplies and Materials | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 11,843 |
| CTY01 | 80120 | NPS Supplies and Materials | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 18,317 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 14,666 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 59,569 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 7,513 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80136 | Duplicating/Off Serv/Copy Ctr | 350 | Institutional Support | 95,127 |
| CTY01 | 80002 | Personal Service - Reg | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 84,344 |
| CTY01 | 80120 | NPS Supplies and Materials | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 212 |
| CTY01 | 80120 | NPS Supplies and Materials | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 32,492 |
| CTY01 | 80121 | NPS Travel | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 6,379 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 54,304 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 69,420 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 530 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 4,544 |
| CTY01 | 80002 | Personal Service - Reg | 80151 | Faculty/Staff Service Center | 355 | General Administration | 83,037 |
| CTY01 | 80002 | Personal Service - Reg | 80168 | Governmental & External Affair | 350 | Institutional Support | 576,137 |
| CTY01 | 80004 | Overtime Holiday Comp | 80168 | Governmental & External Affair | 350 | Institutional Support | 2,116 |
| CTY01 | 80120 | NPS Supplies and Materials | 80168 | Governmental & External Affair | 350 | Institutional Support | 2,759 |
| CTY01 | 80121 | NPS Travel | 80168 | Governmental & External Affair | 350 | Institutional Support | 529 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80168 | Governmental & External Affair | 350 | Institutional Support | 13,419 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80168 | Governmental & External Affair | 350 | Institutional Support | 2,552 |
| CTY01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 708,979 |
| CTY01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 113,131 |
| CTY01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 58,737 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 14,367 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80174 | Human Resources Operations | 355 | General Administration | 30,376 |
| CTY01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 100 | Instruction | 2,292,706 |
| CTY01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 100 | Instruction | 579,344 |
| CTY01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 100 | Instruction | 24,602 |
| CTY01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 100 | Instruction | 48,515 |
| CTY01 | 80121 | NPS Travel | 80179 | Information Technology Service | 100 | Instruction | 2,116 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 100 | Instruction | 255,789 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 100 | Instruction | 342,175 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 100 | Instruction | 587,660 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 350 | Institutional Support | 305 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| CTY01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 100 | Instruction | 17,988 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 100 | Instruction | 48,073 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 100 | Instruction | 306,108 |
| CTY01 | 80002 | Personal Service - Reg | 80199 | Legal Services | 355 | General Administration | 112,951 |
| CTY01 | 80120 | NPS Supplies and Materials | 80199 | Legal Services | 355 | General Administration | 1,792 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80199 | Legal Services | 355 | General Administration | 861 |
| CTY01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 157,366 |
| CTY01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 83,415 |
| CTY01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 7,407 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 105,815 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 116,396 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 8,401 |
| CTY01 | 80002 | Personal Service - Reg | 80240 | Payroll Operations | 355 | General Administration | 23,425 |
| CTY01 | 80120 | NPS Supplies and Materials | 80240 | Payroll Operations | 355 | General Administration | 178 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80240 | Payroll Operations | 355 | General Administration | 530 |
| CTY01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 358,715 |
| CTY01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 7,172 |
| CTY01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 21,679 |
| CTY01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 237,435 |
| CTY01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 1,058 |
| CTY01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 39,359 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 18,226 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 92,059 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 10,583 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 39,018 |
| CTY01 | 80124 | Fringe Benefits | 80250 | President | 355 | General Administration | 2,817 |
| CTY01 | 80002 | Personal Service - Reg | 80258 | Property Management | 350 | Institutional Support | 82,706 |
| CTY01 | 80003 | Personal Service - Temp | 80258 | Property Management | 350 | Institutional Support | 34,025 |
| CTY01 | 80120 | NPS Supplies and Materials | 80258 | Property Management | 350 | Institutional Support | 7,138 |
| CTY01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 566,305 |
| CTY01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 12,341 |
| CTY01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 48,390 |
| CTY01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 63,796 |
| CTY01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 100 | Instruction | 5,820 |
| CTY01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 26,499 |
| CTY01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 29,167 |
| CTY01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 54,379 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 3,418 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 15,832 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 19,687 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 2,646 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 27,176 |
| CTY01 | 80124 | Fringe Benefits | 80259 | Provost Operations | 355 | General Administration | 8,293 |
| CTY01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 89,963 |
| CTY01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 19,540 |
| CTY01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 6,953 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 1,831 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80264 | Purchasing | 355 | General Administration | 1,059 |
| CTY01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 519,681 |
| CTY01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 5,273 |
| CTY01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 10,580 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 530 |
| CTY01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 105,815 |
| CTY01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,341,728 |
| CTY01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 27,629 |
| CTY01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 4,261 |
| CTY01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 13,600 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 76,906 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 103,873 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 19,425 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 78,597 |
| CTY01 | 80002 | Personal Service - Reg | 80282 | Telecommunications | 350 | Institutional Support | 79,904 |
| CTY01 | 80120 | NPS Supplies and Materials | 80282 | Telecommunications | 350 | Institutional Support | 4,296 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 100 | Instruction | 212 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 309,125 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80282 | Telecommunications | 100 | Instruction | 106 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80282 | Telecommunications | 350 | Institutional Support | 180 |
| CTY01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 586,884 |
| CTY01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 13,958 |
| CTY01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 100 | Instruction | 1,058 |
| CTY01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 1,587 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 3,704 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 49,521 |
| CTY01 | 80002 | Personal Service - Reg | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 1,000,891 |
| CTY01 | 80002 | Personal Service - Reg | 80391 | Facilities Management Admin | 350 | Institutional Support | 5,188,367 |
| CTY01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 3,915 |
| CTY01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 75,612 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 902,378 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 1,126,249 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 14,264 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 24,261 |
| CTY01 | 80124 | Fringe Benefits | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 31,744 |
| CTY01 | 80002 | Personal Service - Reg | 10032 | Pathobiology | 100 | Instruction | 1,633,485 |
| CTY01 | 80029 | Adjunct | 10032 | Pathobiology | 100 | Instruction | 41,115 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| CTY01 | 80120 | NPS Supplies and Materials | 10032 | Pathobiology | 100 | Instruction | 49,190 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10032 | Pathobiology | 100 | Instruction | 3,937 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10032 | Pathobiology | 100 | Instruction | 17,545 |
| CTY01 | 80003 | Personal Service - Temp | 10036 | Biomedical | 100 | Instruction | 26,455 |
| CTY01 | 80029 | Adjunct | 10036 | Biomedical | 100 | Instruction | 42,327 |
| CTY01 | 80121 | NPS Travel | 10138 | Clinical Medicine | 100 | Instruction | 2 |
| CTY01 | 80002 | Personal Service - Reg | 10144 | Comm Health & Social Medicine | 100 | Instruction | 829,396 |
| CTY01 | 80003 | Personal Service - Temp | 10144 | Comm Health & Social Medicine | 100 | Instruction | 33,380 |
| CTY01 | 80029 | Adjunct | 10144 | Comm Health & Social Medicine | 100 | Instruction | 38,476 |
| CTY01 | 80120 | NPS Supplies and Materials | 10144 | Comm Health & Social Medicine | 100 | Instruction | 1,271 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10144 | Comm Health & Social Medicine | 100 | Instruction | 1,271 |
| CTY01 | 80002 | Personal Service - Reg | 10398 | Medical Education | 100 | Instruction | 1,447,169 |
| CTY01 | 80003 | Personal Service - Temp | 10398 | Medical Education | 100 | Instruction | 11,802 |
| CTY01 | 80029 | Adjunct | 10398 | Medical Education | 100 | Instruction | 188,828 |
| CTY01 | 80002 | Personal Service - Reg | 10406 | Physician Assistant Program | 100 | Instruction | 510,365 |
| CTY01 | 80003 | Personal Service - Temp | 10406 | Physician Assistant Program | 100 | Instruction | 31,744 |
| CTY01 | 80029 | Adjunct | 10406 | Physician Assistant Program | 100 | Instruction | 54,809 |
| CTY01 | 80120 | NPS Supplies and Materials | 10406 | Physician Assistant Program | 100 | Instruction | 2,647 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10406 | Physician Assistant Program | 100 | Instruction | 53,384 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10406 | Physician Assistant Program | 100 | Instruction | 2,059 |
| CTY01 | 80002 | Personal Service - Reg | 10411 | Physiology & Pharmacology | 100 | Instruction | 1,500,209 |
| CTY01 | 80003 | Personal Service - Temp | 10411 | Physiology & Pharmacology | 100 | Instruction | 13,757 |
| CTY01 | 80029 | Adjunct | 10411 | Physiology & Pharmacology | 100 | Instruction | 34,079 |
| CTY01 | 80120 | NPS Supplies and Materials | 10411 | Physiology & Pharmacology | 100 | Instruction | 62,201 |
| CTY01 | 80122 | NPS Misc Contractual Services | 10411 | Physiology & Pharmacology | 100 | Instruction | 3,952 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 10411 | Physiology & Pharmacology | 100 | Instruction | 67,185 |
| CTY01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 10,583 |
| CTY01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 2 |
| CTY01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 419,982 |
| CTY01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 2,681 |
| CTY01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 1,585 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 1,553 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 474 |
| CTY01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 290,112 |
| CTY01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 5,584 |
| CTY01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 25 |
| CTY01 | 80002 | Personal Service - Reg | 75062 | Student Center/Student Activ | 300 | Student Services | 533,445 |
| CTY01 | 80120 | NPS Supplies and Materials | 75062 | Student Center/Student Activ | 300 | Student Services | 3,534 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75062 | Student Center/Student Activ | 300 | Student Services | 2 |
| CTY01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 36,448 |
| CTY01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 106 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 75065 | Student Financial Aid | 300 | Student Services | 53 |
| CTY01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 10,581 |
| CTY01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 70,510 |
| CTY01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 100 | Instruction | 8,092,501 |
| CTY01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 355 | General Administration | 21,935 |
| CTY01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 100 | Instruction | 2 |
| CTY01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 5,995 |
| CTY01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 409,765 |
| CTY01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 13,851 |
| CTY01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 6,892 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 130,174 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 5,134 |
| CTY01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 209,618 |
| CTY01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 3,560 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 11 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 303 |
| CTY01 | 80002 | Personal Service - Reg | 80280 | Technical Services Unit | 350 | Institutional Support | 35,089 |
| CTY01 | 80120 | NPS Supplies and Materials | 80280 | Technical Services Unit | 350 | Institutional Support | 5,269 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80280 | Technical Services Unit | 350 | Institutional Support | 14,290 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80280 | Technical Services Unit | 350 | Institutional Support | 1,824 |
| CTY01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 270,508 |
| CTY01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 13,201 |
| CTY01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 111,551 |
| CTY01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 864,394 |
| CTY01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 157,097 |
| CTY01 | 0 | | | | | | 157,358,991 |

CTY01

Guttman CC

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| GCC01 | 80003 | Personal Service - Temp | 10417 | NCC Academics | 100 | Instruction | 279,914 |
| GCC01 | 80029 | Adjunct | 10417 | NCC Academics | 100 | Instruction | 13,997 |
| GCC01 | 80029 | Adjunct | 10417 | NCC Academics | 100 | Instruction | 677,679 |
| GCC01 | 80034 | FT Pedagogical Personnel | 10417 | NCC Academics | 100 | Instruction | 3,915,994 |
| GCC01 | 80037 | Shift Differential | 10417 | NCC Academics | 100 | Instruction | 326 |
| GCC01 | 80061 | Supplies and Materials General | 10417 | NCC Academics | 100 | Instruction | 359 |
| GCC01 | 80061 | Supplies and Materials General | 10417 | NCC Academics | 100 | Instruction | 4,989 |
| GCC01 | 80061 | Supplies and Materials General | 10417 | NCC Academics | 100 | Instruction | 5,434 |
| GCC01 | 80061 | Supplies and Materials General | 10417 | NCC Academics | 100 | Instruction | 8,911 |
| GCC01 | 80061 | Supplies and Materials General | 10417 | NCC Academics | 100 | Instruction | 15,596 |
| GCC01 | 80063 | Motor Vehicle Fuel | 10417 | NCC Academics | 100 | Instruction | 10 |
| GCC01 | 80064 | Med Surgical and Lab Supply | 10417 | NCC Academics | 100 | Instruction | 5,880 |
| GCC01 | 80064 | Med Surgical and Lab Supply | 10417 | NCC Academics | 100 | Instruction | 18,697 |
| GCC01 | 80066 | Postage | 10417 | NCC Academics | 100 | Instruction | 70 |
| GCC01 | 80068 | Equipment General | 10417 | NCC Academics | 100 | Instruction | 1,087 |
| GCC01 | 80073 | Office Equipment | 10417 | NCC Academics | 100 | Instruction | 164 |
| GCC01 | 80076 | Books Other | 10417 | NCC Academics | 100 | Instruction | 147 |
| GCC01 | 80076 | Books Other | 10417 | NCC Academics | 100 | Instruction | 728 |
| GCC01 | 80078 | Other Serv and Charges General | 10417 | NCC Academics | 100 | Instruction | 2,174 |
| GCC01 | 80079 | Telephone and Other Comm | 10417 | NCC Academics | 100 | Instruction | 115 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 10417 | NCC Academics | 100 | Instruction | 359 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 10417 | NCC Academics | 100 | Instruction | 138 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 10417 | NCC Academics | 100 | Instruction | 2,680 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 10417 | NCC Academics | 100 | Instruction | 4,347 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 10417 | NCC Academics | 100 | Instruction | 55,610 |
| GCC01 | 80091 | Finan Assist College Students | 10417 | NCC Academics | 100 | Instruction | 54,342 |
| GCC01 | 80102 | Cleaning Services | 10417 | NCC Academics | 100 | Instruction | 266 |
| GCC01 | 80104 | Transportation Expenditures | 10417 | NCC Academics | 100 | Instruction | 3,804 |
| GCC01 | 80106 | Training Prgm City Employees | 10417 | NCC Academics | 100 | Instruction | 1,304 |
| GCC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 109,766 |
| GCC01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 277,906 |
| GCC01 | 80037 | Shift Differential | 70054 | Library | 251 | Library | 1,168 |
| GCC01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 2,158 |
| GCC01 | 80066 | Postage | 70054 | Library | 251 | Library | 109 |
| GCC01 | 80072 | Office Furniture | 70054 | Library | 251 | Library | 2,456 |
| GCC01 | 80076 | Books Other | 70054 | Library | 251 | Library | 13,069 |
| GCC01 | 80077 | Library Books | 70054 | Library | 251 | Library | 13,042 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 1,304 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 70054 | Library | 251 | Library | 109 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 4,782 |
| GCC01 | 80093 | Contractual Services General | 70054 | Library | 251 | Library | 27 |
| GCC01 | 80099 | Printing/Copying | 70054 | Library | 251 | Library | 217 |
| GCC01 | 80104 | Transportation Expenditures | 70054 | Library | 251 | Library | 70 |
| GCC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 25,980 |
| GCC01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 391,825 |
| GCC01 | 80035 | Assignment Differential | 75002 | Admissions Services | 300 | Student Services | 1,087 |
| GCC01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 4,511 |
| GCC01 | 80066 | Postage | 75002 | Admissions Services | 300 | Student Services | 2,502 |
| GCC01 | 80068 | Equipment General | 75002 | Admissions Services | 300 | Student Services | 543 |
| GCC01 | 80073 | Office Equipment | 75002 | Admissions Services | 300 | Student Services | 1,739 |
| GCC01 | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 33 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 435 |
| GCC01 | 80085 | Advertising | 75002 | Admissions Services | 300 | Student Services | 13,585 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 1,467 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 5,434 |
| GCC01 | 80093 | Contractual Services General | 75002 | Admissions Services | 300 | Student Services | 3,260 |
| GCC01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 13,585 |
| GCC01 | 80104 | Transportation Expenditures | 75002 | Admissions Services | 300 | Student Services | 109 |
| GCC01 | 80106 | Training Prgm City Employees | 75002 | Admissions Services | 300 | Student Services | 2,826 |
| GCC01 | 80111 | Prof Serv Computer Services | 75002 | Admissions Services | 300 | Student Services | 7,064 |
| GCC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 71,944 |
| GCC01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 387,028 |
| GCC01 | 80035 | Assignment Differential | 75065 | Student Financial Aid | 300 | Student Services | 2,174 |
| GCC01 | 80072 | Office Furniture | 75065 | Student Financial Aid | 300 | Student Services | 2,717 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 75065 | Student Financial Aid | 300 | Student Services | 380 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 3,260 |
| GCC01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 20,650 |
| GCC01 | 80106 | Training Prgm City Employees | 75065 | Student Financial Aid | 300 | Student Services | 196 |
| GCC01 | 80003 | Personal Service - Temp | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 24,738 |
| GCC01 | 80033 | Full Time Positions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 25,930 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 171,044 |
| GCC01 | 80061 | Supplies and Materials General | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 43,595 |
| GCC01 | 80066 | Postage | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 6,521 |
| GCC01 | 80072 | Office Furniture | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 16,181 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 109 |
| GCC01 | 80097 | Office Equipment Maintenance | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 10,868 |
| GCC01 | 80099 | Printing/Copying | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 16,302 |
| GCC01 | 80003 | Personal Service - Temp | 80022 | Information Services Admin | 350 | Institutional Support | 98,720 |
| GCC01 | 80033 | Full Time Positions | 80022 | Information Services Admin | 350 | Institutional Support | 587,737 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80022 | Information Services Admin | 350 | Institutional Support | 149,983 |
| GCC01 | 80036 | Longevity Differential | 80022 | Information Services Admin | 350 | Institutional Support | 4,510 |
| GCC01 | 80061 | Supplies and Materials General | 80022 | Information Services Admin | 350 | Institutional Support | 15,846 |
| GCC01 | 80066 | Postage | 80022 | Information Services Admin | 350 | Institutional Support | 37 |
| GCC01 | 80067 | Data Processing Supplies | 80022 | Information Services Admin | 350 | Institutional Support | 16,302 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| GCC01 | 80068 | Equipment General | 80022 | Information Services Admin | 350 | Institutional Support | 69,230 |
| GCC01 | 80074 | Security Equipment | 80022 | Information Services Admin | 350 | Institutional Support | 16,903 |
| GCC01 | 80078 | Other Serv and Charges General | 80022 | Information Services Admin | 350 | Institutional Support | 55,813 |
| GCC01 | 80079 | Telephone and Other Comm | 80022 | Information Services Admin | 350 | Institutional Support | 29,562 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80022 | Information Services Admin | 350 | Institutional Support | 435 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80022 | Information Services Admin | 350 | Institutional Support | 1,087 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80022 | Information Services Admin | 350 | Institutional Support | 5,434 |
| GCC01 | 80093 | Contractual Services General | 80022 | Information Services Admin | 350 | Institutional Support | 17,063 |
| GCC01 | 80098 | Data Processing Equip Maint | 80022 | Information Services Admin | 350 | Institutional Support | 70,156 |
| GCC01 | 80104 | Transportation Expenditures | 80022 | Information Services Admin | 350 | Institutional Support | 109 |
| GCC01 | 80111 | Prof Serv Computer Services | 80022 | Information Services Admin | 350 | Institutional Support | 30,127 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 140,659 |
| GCC01 | 80061 | Supplies and Materials General | 80042 | Bursar Operations | 300 | Student Services | 353 |
| GCC01 | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 300 | Student Services | 82 |
| GCC01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 33,909 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 831,439 |
| GCC01 | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,239 |
| GCC01 | 80066 | Postage | 80045 | Business Office/Fin Operations | 355 | General Administration | 57 |
| GCC01 | 80073 | Office Equipment | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,087 |
| GCC01 | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 7,026 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80045 | Business Office/Fin Operations | 355 | General Administration | 108 |
| GCC01 | 80084 | Rentals Land Bldgs Strcuts | 80045 | Business Office/Fin Operations | 355 | General Administration | 7,109,212 |
| GCC01 | 80096 | Maint and Rep General | 80045 | Business Office/Fin Operations | 355 | General Administration | 299 |
| GCC01 | 80104 | Transportation Expenditures | 80045 | Business Office/Fin Operations | 355 | General Administration | 40 |
| GCC01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 21,737 |
| GCC01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 38,430 |
| GCC01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 30,532 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 471,729 |
| GCC01 | 80035 | Assignment Differential | 80174 | Human Resources Operations | 355 | General Administration | 1,087 |
| GCC01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 2,082 |
| GCC01 | 80072 | Office Furniture | 80174 | Human Resources Operations | 355 | General Administration | 337 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80174 | Human Resources Operations | 355 | General Administration | 658 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80174 | Human Resources Operations | 355 | General Administration | 272 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80174 | Human Resources Operations | 355 | General Administration | 2,989 |
| GCC01 | 80099 | Printing/Copying | 80174 | Human Resources Operations | 355 | General Administration | 91 |
| GCC01 | 80106 | Training Prgm City Employees | 80174 | Human Resources Operations | 355 | General Administration | 5,749 |
| GCC01 | 80112 | Prof Serv Other | 80174 | Human Resources Operations | 355 | General Administration | 6,521 |
| GCC01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 58,228 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 826,912 |
| GCC01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 4,897 |
| GCC01 | 80062 | Automotive Supplies and Mat | 80250 | President | 355 | General Administration | 1,630 |
| GCC01 | 80063 | Motor Vehicle Fuel | 80250 | President | 355 | General Administration | 2,228 |
| GCC01 | 80066 | Postage | 80250 | President | 355 | General Administration | 29 |
| GCC01 | 80067 | Data Processing Supplies | 80250 | President | 355 | General Administration | 1,378 |
| GCC01 | 80068 | Equipment General | 80250 | President | 355 | General Administration | 435 |
| GCC01 | 80072 | Office Furniture | 80250 | President | 355 | General Administration | 340 |
| GCC01 | 80076 | Books Other | 80250 | President | 355 | General Administration | 9,914 |
| GCC01 | 80077 | Library Books | 80250 | President | 355 | General Administration | 173 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 27,171 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80250 | President | 355 | General Administration | 6,043 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 49,440 |
| GCC01 | 80099 | Printing/Copying | 80250 | President | 355 | General Administration | 32,398 |
| GCC01 | 80104 | Transportation Expenditures | 80250 | President | 355 | General Administration | 1,131 |
| GCC01 | 80106 | Training Prgm City Employees | 80250 | President | 355 | General Administration | 2,888 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 309,403 |
| GCC01 | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 2,467 |
| GCC01 | 80077 | Library Books | 80268 | Registrar | 300 | Student Services | 326 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80268 | Registrar | 300 | Student Services | 2,717 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80268 | Registrar | 300 | Student Services | 951 |
| GCC01 | 80097 | Office Equipment Maintenance | 80268 | Registrar | 300 | Student Services | 924 |
| GCC01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 459,249 |
| GCC01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 7,786 |
| GCC01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 14,944 |
| GCC01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 5,923 |
| GCC01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 141,940 |
| GCC01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 5,700 |
| GCC01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 3,848 |
| GCC01 | 80064 | Med Surgical and Lab Supply | 80274 | Security Operations | 350 | Institutional Support | 1,087 |
| GCC01 | 80079 | Telephone and Other Comm | 80274 | Security Operations | 350 | Institutional Support | 652 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 652 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 543 |
| GCC01 | 80096 | Maint and Rep General | 80274 | Security Operations | 350 | Institutional Support | 2,717 |
| GCC01 | 80104 | Transportation Expenditures | 80274 | Security Operations | 350 | Institutional Support | 109 |
| GCC01 | 80106 | Training Prgm City Employees | 80274 | Security Operations | 350 | Institutional Support | 3,260 |
| GCC01 | 80003 | Personal Service - Temp | 80293 | Vice President And Provost | 355 | General Administration | 28,514 |
| GCC01 | 80029 | Adjunct | 80293 | Vice President And Provost | 355 | General Administration | 38,290 |
| GCC01 | 80029 | Adjunct | 80293 | Vice President And Provost | 355 | General Administration | 115,204 |
| GCC01 | 80033 | Full Time Positions | 80293 | Vice President And Provost | 355 | General Administration | 46,312 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80293 | Vice President And Provost | 355 | General Administration | 859,634 |
| GCC01 | 80061 | Supplies and Materials General | 80293 | Vice President And Provost | 100 | Instruction | 3 |
| GCC01 | 80061 | Supplies and Materials General | 80293 | Vice President And Provost | 355 | General Administration | 1,781 |
| GCC01 | 80066 | Postage | 80293 | Vice President And Provost | 355 | General Administration | 543 |
| GCC01 | 80072 | Office Furniture | 80293 | Vice President And Provost | 355 | General Administration | 2,174 |
| GCC01 | 80076 | Books Other | 80293 | Vice President And Provost | 355 | General Administration | 326 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|------------------------------|---------------|
| GCC01 | 80077 | Library Books | 80293 | Vice President And Provost | 355 | General Administration | 66 |
| GCC01 | 80079 | Telephone and Other Comm | 80293 | Vice President And Provost | 355 | General Administration | 37 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80293 | Vice President And Provost | 355 | General Administration | 26,373 |
| GCC01 | 80099 | Printing/Copying | 80293 | Vice President And Provost | 355 | General Administration | 543 |
| GCC01 | 80104 | Transportation Expenditures | 80293 | Vice President And Provost | 355 | General Administration | 543 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80299 | VP Finance and Administration | 355 | General Administration | 98,636 |
| GCC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 1,217 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 5,304 |
| GCC01 | 80003 | Personal Service - Temp | 80500 | College Effectiveness | 150 | Research | 16,955 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80500 | College Effectiveness | 150 | Research | 434,592 |
| GCC01 | 80061 | Supplies and Materials General | 80500 | College Effectiveness | 150 | Research | 5,434 |
| GCC01 | 80066 | Postage | 80500 | College Effectiveness | 150 | Research | 217 |
| GCC01 | 80077 | Library Books | 80500 | College Effectiveness | 150 | Research | 321 |
| GCC01 | 80078 | Other Serv and Charges General | 80500 | College Effectiveness | 150 | Research | 309,933 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80500 | College Effectiveness | 150 | Research | 20,001 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80500 | College Effectiveness | 150 | Research | 17,998 |
| GCC01 | 80104 | Transportation Expenditures | 80500 | College Effectiveness | 150 | Research | 5 |
| GCC01 | 80003 | Personal Service - Temp | 80510 | Partnerships | 101 | Collaborative Programs | 30,487 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80510 | Partnerships | 101 | Collaborative Programs | 185,605 |
| GCC01 | 80061 | Supplies and Materials General | 80510 | Partnerships | 101 | Collaborative Programs | 3,260 |
| GCC01 | 80076 | Books Other | 80510 | Partnerships | 101 | Collaborative Programs | 543 |
| GCC01 | 80078 | Other Serv and Charges General | 80510 | Partnerships | 101 | Collaborative Programs | 5,978 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80510 | Partnerships | 101 | Collaborative Programs | 1,630 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80510 | Partnerships | 101 | Collaborative Programs | 1,087 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80510 | Partnerships | 101 | Collaborative Programs | 8,586 |
| GCC01 | 80003 | Personal Service - Temp | 80520 | Student Engagement | 300 | Student Services | 393,922 |
| GCC01 | 80034 | FT Pedagogical Personnel | 80520 | Student Engagement | 300 | Student Services | 1,218,723 |
| GCC01 | 80037 | Shift Differential | 80520 | Student Engagement | 300 | Student Services | 1,141 |
| GCC01 | 80061 | Supplies and Materials General | 80520 | Student Engagement | 300 | Student Services | 3,196 |
| GCC01 | 80061 | Supplies and Materials General | 80520 | Student Engagement | 300 | Student Services | 4,021 |
| GCC01 | 80061 | Supplies and Materials General | 80520 | Student Engagement | 300 | Student Services | 4,119 |
| GCC01 | 80067 | Data Processing Supplies | 80520 | Student Engagement | 300 | Student Services | 868 |
| GCC01 | 80072 | Office Furniture | 80520 | Student Engagement | 300 | Student Services | 37 |
| GCC01 | 80072 | Office Furniture | 80520 | Student Engagement | 300 | Student Services | 10,868 |
| GCC01 | 80073 | Office Equipment | 80520 | Student Engagement | 300 | Student Services | 163 |
| GCC01 | 80076 | Books Other | 80520 | Student Engagement | 300 | Student Services | 228 |
| GCC01 | 80077 | Library Books | 80520 | Student Engagement | 300 | Student Services | 1,012 |
| GCC01 | 80078 | Other Serv and Charges General | 80520 | Student Engagement | 300 | Student Services | 2,174 |
| GCC01 | 80080 | Off Svc Membership Dues Fees | 80520 | Student Engagement | 300 | Student Services | 1,129 |
| GCC01 | 80087 | NonOvernight Trvl Exp Special | 80520 | Student Engagement | 300 | Student Services | 10,868 |
| GCC01 | 80088 | Overnight Trvl Exp Special | 80520 | Student Engagement | 300 | Student Services | 11,738 |
| GCC01 | 80091 | Finan Assist College Students | 80520 | Student Engagement | 450 | Scholarships and Fellowships | 1,033,984 |
| GCC01 | 80104 | Transportation Expenditures | 80520 | Student Engagement | 300 | Student Services | 326 |
| GCC01 | 80106 | Training Prgm City Employees | 80520 | Student Engagement | 300 | Student Services | 5,434 |
| GCC01 | 0 | | | | | | 23,623,229 |

Graduate Center

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| GRD01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 5,403 |
| GRD01 | 80120 | NPS Supplies and Materials | 10013 | American Studies | 100 | Instruction | 251 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10013 | American Studies | 100 | Instruction | 496 |
| GRD01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 1,237,742 |
| GRD01 | 80003 | Personal Service - Temp | 10015 | Anthropology | 100 | Instruction | 56,730 |
| GRD01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 12,281 |
| GRD01 | 80120 | NPS Supplies and Materials | 10015 | Anthropology | 100 | Instruction | 4,313 |
| GRD01 | 80121 | NPS Travel | 10015 | Anthropology | 100 | Instruction | 8,272 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10015 | Anthropology | 100 | Instruction | 4,498 |
| GRD01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 652,457 |
| GRD01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 9,892 |
| GRD01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 31,744 |
| GRD01 | 80002 | Personal Service - Reg | 10025 | Audiology | 100 | Instruction | 183,588 |
| GRD01 | 80029 | Adjunct | 10025 | Audiology | 100 | Instruction | 20,572 |
| GRD01 | 80120 | NPS Supplies and Materials | 10025 | Audiology | 100 | Instruction | 14,998 |
| GRD01 | 80121 | NPS Travel | 10025 | Audiology | 100 | Instruction | 7,023 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10025 | Audiology | 100 | Instruction | 14,026 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 10025 | Audiology | 100 | Instruction | 27,303 |
| GRD01 | 80002 | Personal Service - Reg | 10031 | Biochemistry | 100 | Instruction | 75,039 |
| GRD01 | 80120 | NPS Supplies and Materials | 10031 | Biochemistry | 100 | Instruction | 3,994 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10031 | Biochemistry | 100 | Instruction | 5,706 |
| GRD01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 75,039 |
| GRD01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 16,567 |
| GRD01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 7,988 |
| GRD01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 10,298 |
| GRD01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 521 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 1,676 |
| GRD01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 4,348 |
| GRD01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 10,957 |
| GRD01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 6,847 |
| GRD01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 571 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 6,276 |
| GRD01 | 80002 | Personal Service - Reg | 10056 | Classics | 100 | Instruction | 2,282 |
| GRD01 | 80003 | Personal Service - Temp | 10056 | Classics | 100 | Instruction | 23,865 |
| GRD01 | 80029 | Adjunct | 10056 | Classics | 100 | Instruction | 13,481 |
| GRD01 | 80120 | NPS Supplies and Materials | 10056 | Classics | 100 | Instruction | 2,682 |
| GRD01 | 80003 | Personal Service - Temp | 10057 | Health Sciences PhD Program | 100 | Instruction | 6,833 |
| GRD01 | 80002 | Personal Service - Reg | 10062 | Comparative Literature | 100 | Instruction | 370,528 |
| GRD01 | 80003 | Personal Service - Temp | 10062 | Comparative Literature | 100 | Instruction | 25,078 |
| GRD01 | 80120 | NPS Supplies and Materials | 10062 | Comparative Literature | 100 | Instruction | 3,673 |
| GRD01 | 80121 | NPS Travel | 10062 | Comparative Literature | 100 | Instruction | 1,829 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10062 | Comparative Literature | 100 | Instruction | 3,438 |
| GRD01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 766,501 |
| GRD01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 6,363 |
| GRD01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 2,035 |
| GRD01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 2,209 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 2,921 |
| GRD01 | 80002 | Personal Service - Reg | 10085 | Earth & Environment Sci | 100 | Instruction | 274,954 |
| GRD01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 4,679 |
| GRD01 | 80121 | NPS Travel | 10085 | Earth & Environment Sci | 100 | Instruction | 2,008 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10085 | Earth & Environment Sci | 100 | Instruction | 1,141 |
| GRD01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 812,643 |
| GRD01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 16,373 |
| GRD01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 4,607 |
| GRD01 | 80121 | NPS Travel | 10088 | Economics | 100 | Instruction | 264 |
| GRD01 | 80002 | Personal Service - Reg | 10090 | Education | 100 | Instruction | 631,958 |
| GRD01 | 80003 | Personal Service - Temp | 10090 | Education | 100 | Instruction | 14,309 |
| GRD01 | 80029 | Adjunct | 10090 | Education | 100 | Instruction | 6,410 |
| GRD01 | 80120 | NPS Supplies and Materials | 10093 | Educational Psychology | 100 | Instruction | 8,051 |
| GRD01 | 80120 | NPS Supplies and Materials | 10095 | Einstein Chair In The Sciences | 150 | Research | 39,939 |
| GRD01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 478,989 |
| GRD01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 2,684 |
| GRD01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 7,358 |
| GRD01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 273 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 976 |
| GRD01 | 80002 | Personal Service - Reg | 10105 | English Language/Literature | 100 | Instruction | 997,845 |
| GRD01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 12,014 |
| GRD01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 5,266 |
| GRD01 | 80002 | Personal Service - Reg | 10110 | Environmental Health & Safety | 100 | Instruction | 18,258 |
| GRD01 | 80002 | Personal Service - Reg | 10113 | Film & Media Studies | 100 | Instruction | 71,093 |
| GRD01 | 80120 | NPS Supplies and Materials | 10113 | Film & Media Studies | 100 | Instruction | 628 |
| GRD01 | 80002 | Personal Service - Reg | 10118 | French | 100 | Instruction | 312,609 |
| GRD01 | 80003 | Personal Service - Temp | 10118 | French | 100 | Instruction | 9,563 |
| GRD01 | 80120 | NPS Supplies and Materials | 10118 | French | 100 | Instruction | 3,155 |
| GRD01 | 80121 | NPS Travel | 10118 | French | 100 | Instruction | 429 |
| GRD01 | 80003 | Personal Service - Temp | 10125 | Germanic Languages | 100 | Instruction | 46,758 |
| GRD01 | 80029 | Adjunct | 10125 | Germanic Languages | 100 | Instruction | 318,791 |
| GRD01 | 80002 | Personal Service - Reg | 10135 | Health Administration | 100 | Instruction | 65,394 |
| GRD01 | 80003 | Personal Service - Temp | 10135 | Health Administration | 100 | Instruction | 7,402 |
| GRD01 | 80120 | NPS Supplies and Materials | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 3,590 |
| GRD01 | 80121 | NPS Travel | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 1,000 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 2,282 |
| GRD01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 8,921 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 57 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------|---------------|
| GRD01 | 80002 | Personal Service - Reg | 10148 | History & Contemporary Civil | 100 | Instruction | 1,780,786 |
| GRD01 | 80003 | Personal Service - Temp | 10148 | History & Contemporary Civil | 100 | Instruction | 11,247 |
| GRD01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 20,540 |
| GRD01 | 80002 | Personal Service - Reg | 10162 | Institutional Technology | 100 | Instruction | 181,005 |
| GRD01 | 80003 | Personal Service - Temp | 10162 | Institutional Technology | 100 | Instruction | 11,411 |
| GRD01 | 80120 | NPS Supplies and Materials | 10162 | Institutional Technology | 100 | Instruction | 17,168 |
| GRD01 | 80121 | NPS Travel | 10162 | Institutional Technology | 100 | Instruction | 28,528 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10162 | Institutional Technology | 100 | Instruction | 38,838 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 10162 | Institutional Technology | 100 | Instruction | 19,399 |
| GRD01 | 80120 | NPS Supplies and Materials | 10165 | Interdisciplinary Studies | 100 | Instruction | 12,724 |
| GRD01 | 80121 | NPS Travel | 10165 | Interdisciplinary Studies | 100 | Instruction | 11,411 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10165 | Interdisciplinary Studies | 100 | Instruction | 16,678 |
| GRD01 | 80003 | Personal Service - Temp | 10179 | Latin American/Latino Studies | 150 | Research | 5,706 |
| GRD01 | 80029 | Adjunct | 10181 | Law | 100 | Instruction | 152,819 |
| GRD01 | 80002 | Personal Service - Reg | 10187 | Linguistics | 100 | Instruction | 892,492 |
| GRD01 | 80003 | Personal Service - Temp | 10187 | Linguistics | 100 | Instruction | 19,258 |
| GRD01 | 80029 | Adjunct | 10187 | Linguistics | 100 | Instruction | 7,326 |
| GRD01 | 80120 | NPS Supplies and Materials | 10187 | Linguistics | 100 | Instruction | 10,927 |
| GRD01 | 80121 | NPS Travel | 10187 | Linguistics | 100 | Instruction | 1,712 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10187 | Linguistics | 100 | Instruction | 2,282 |
| GRD01 | 80003 | Personal Service - Temp | 10192 | Marketing | 100 | Instruction | 33,252 |
| GRD01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 1,081,795 |
| GRD01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 28,510 |
| GRD01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 5,266 |
| GRD01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 3,588 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 12,423 |
| GRD01 | 80120 | NPS Supplies and Materials | 10201 | Medieval & Renaissance Studies | 100 | Instruction | 317 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10201 | Medieval & Renaissance Studies | 100 | Instruction | 228 |
| GRD01 | 80002 | Personal Service - Reg | 10202 | Middle Eastern Studies | 150 | Research | 100,434 |
| GRD01 | 80120 | NPS Supplies and Materials | 10202 | Middle Eastern Studies | 100 | Instruction | 2,122 |
| GRD01 | 80121 | NPS Travel | 10202 | Middle Eastern Studies | 100 | Instruction | 730 |
| GRD01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 670,750 |
| GRD01 | 80003 | Personal Service - Temp | 10207 | Music | 100 | Instruction | 182,321 |
| GRD01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 70,560 |
| GRD01 | 80120 | NPS Supplies and Materials | 10207 | Music | 100 | Instruction | 4,699 |
| GRD01 | 80121 | NPS Travel | 10207 | Music | 100 | Instruction | 671 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10207 | Music | 100 | Instruction | 56,454 |
| GRD01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 95,913 |
| GRD01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 5,156 |
| GRD01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 2,168 |
| GRD01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 12,856 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 9,016 |
| GRD01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 2,213,135 |
| GRD01 | 80003 | Personal Service - Temp | 10221 | Philosophy | 100 | Instruction | 14,722 |
| GRD01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 5,496 |
| GRD01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 3,747 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 2,282 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 10221 | Philosophy | 100 | Instruction | 3,162 |
| GRD01 | 80120 | NPS Supplies and Materials | 10228 | Physics | 100 | Instruction | 6,152 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10228 | Physics | 100 | Instruction | 3,320 |
| GRD01 | 80002 | Personal Service - Reg | 10229 | Physics & Astronomy | 100 | Instruction | 238,899 |
| GRD01 | 80003 | Personal Service - Temp | 10229 | Physics & Astronomy | 100 | Instruction | 11,643 |
| GRD01 | 80002 | Personal Service - Reg | 10231 | Planning & Design | 200 | Public Service | 347,543 |
| GRD01 | 80003 | Personal Service - Temp | 10231 | Planning & Design | 200 | Public Service | 7,744 |
| GRD01 | 80004 | Overtime Holiday Comp | 10231 | Planning & Design | 200 | Public Service | 3,535 |
| GRD01 | 80120 | NPS Supplies and Materials | 10231 | Planning & Design | 200 | Public Service | 3,024 |
| GRD01 | 80002 | Personal Service - Reg | 10234 | Police Science | 100 | Instruction | 120,953 |
| GRD01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 1,228,232 |
| GRD01 | 80003 | Personal Service - Temp | 10236 | Political Science/Government | 100 | Instruction | 36,083 |
| GRD01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 5,986 |
| GRD01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 4,266 |
| GRD01 | 80121 | NPS Travel | 10236 | Political Science/Government | 100 | Instruction | 4,878 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10236 | Political Science/Government | 100 | Instruction | 3,328 |
| GRD01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 600,016 |
| GRD01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 38,966 |
| GRD01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 45,649 |
| GRD01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 15,059 |
| GRD01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 3,354 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 6,960 |
| GRD01 | 80002 | Personal Service - Reg | 10246 | Psychology/Developmental | 100 | Instruction | 242,217 |
| GRD01 | 80029 | Adjunct | 10265 | Romance Languages | 100 | Instruction | 3,128 |
| GRD01 | 80002 | Personal Service - Reg | 10279 | Social Personality | 100 | Instruction | 4,564 |
| GRD01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 2,219,747 |
| GRD01 | 80003 | Personal Service - Temp | 10283 | Sociology | 100 | Instruction | 108,886 |
| GRD01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 22,768 |
| GRD01 | 80120 | NPS Supplies and Materials | 10283 | Sociology | 100 | Instruction | 2,232 |
| GRD01 | 80121 | NPS Travel | 10283 | Sociology | 100 | Instruction | 978 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10283 | Sociology | 100 | Instruction | 2,859 |
| GRD01 | 80002 | Personal Service - Reg | 10284 | Spanish | 100 | Instruction | 656,295 |
| GRD01 | 80003 | Personal Service - Temp | 10284 | Spanish | 100 | Instruction | 17,322 |
| GRD01 | 80002 | Personal Service - Reg | 10287 | Speech & Hearing | 100 | Instruction | 760,114 |
| GRD01 | 80003 | Personal Service - Temp | 10287 | Speech & Hearing | 100 | Instruction | 6,076 |
| GRD01 | 80029 | Adjunct | 10287 | Speech & Hearing | 100 | Instruction | 105,013 |
| GRD01 | 80120 | NPS Supplies and Materials | 10287 | Speech & Hearing | 100 | Instruction | 4,615 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|--------------------------------|---------------|
| GRD01 | 80121 | NPS Travel | 10287 | Speech & Hearing | 100 | Instruction | 1,601 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10287 | Speech & Hearing | 100 | Instruction | 5,218 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 10287 | Speech & Hearing | 100 | Instruction | 2,853 |
| GRD01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 730,183 |
| GRD01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 21,613 |
| GRD01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 4,357 |
| GRD01 | 80121 | NPS Travel | 10296 | Theater | 100 | Instruction | 2,282 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10296 | Theater | 100 | Instruction | 7,235 |
| GRD01 | 80002 | Personal Service - Reg | 10303 | Urban Education | 100 | Instruction | 842,952 |
| GRD01 | 80003 | Personal Service - Temp | 10303 | Urban Education | 100 | Instruction | 30,062 |
| GRD01 | 80120 | NPS Supplies and Materials | 10303 | Urban Education | 100 | Instruction | 2,727 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10303 | Urban Education | 100 | Instruction | 1,141 |
| GRD01 | 80002 | Personal Service - Reg | 10307 | Women's Studies | 100 | Instruction | 75,039 |
| GRD01 | 80003 | Personal Service - Temp | 10307 | Women's Studies | 100 | Instruction | 5,318 |
| GRD01 | 80120 | NPS Supplies and Materials | 10307 | Women's Studies | 100 | Instruction | 2,881 |
| GRD01 | 80120 | NPS Supplies and Materials | 10350 | Art History PhD Program | 100 | Instruction | 5,007 |
| GRD01 | 80120 | NPS Supplies and Materials | 10351 | Business PhD Program | 100 | Instruction | 1,312 |
| GRD01 | 80121 | NPS Travel | 10351 | Business PhD Program | 100 | Instruction | 2,282 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10351 | Business PhD Program | 100 | Instruction | 1,141 |
| GRD01 | 80120 | NPS Supplies and Materials | 10355 | Criminal Justice PhD Program | 100 | Instruction | 2,704 |
| GRD01 | 80121 | NPS Travel | 10355 | Criminal Justice PhD Program | 100 | Instruction | 987 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10355 | Criminal Justice PhD Program | 100 | Instruction | 390 |
| GRD01 | 80002 | Personal Service - Reg | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 11,132 |
| GRD01 | 80002 | Personal Service - Reg | 10367 | Psych Counseling & Adult Dev | 100 | Instruction | 103,820 |
| GRD01 | 80002 | Personal Service - Reg | 10370 | School of Public Health | 400 | Operation & Maintence of Plant | 2,282 |
| GRD01 | 80003 | Personal Service - Temp | 10370 | School of Public Health | 400 | Operation & Maintence of Plant | 11,411 |
| GRD01 | 80029 | Adjunct | 10370 | School of Public Health | 100 | Instruction | 251 |
| GRD01 | 80120 | NPS Supplies and Materials | 10370 | School of Public Health | 100 | Instruction | 2,282 |
| GRD01 | 80121 | NPS Travel | 10370 | School of Public Health | 100 | Instruction | 3,423 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10370 | School of Public Health | 100 | Instruction | 14,584 |
| GRD01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 7,302 |
| GRD01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 1,962 |
| GRD01 | 80029 | Adjunct | 10390 | Dean Of Social Sciences | 100 | Instruction | 3,427 |
| GRD01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 104,483 |
| GRD01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 12,940 |
| GRD01 | 80002 | Personal Service - Reg | 10395 | VP For Student Affairs | 300 | Student Services | 1,008,556 |
| GRD01 | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 104,408 |
| GRD01 | 80120 | NPS Supplies and Materials | 10395 | VP For Student Affairs | 300 | Student Services | 2,413 |
| GRD01 | 80121 | NPS Travel | 10395 | VP For Student Affairs | 300 | Student Services | 5,969 |
| GRD01 | 80122 | NPS Misc Contractual Services | 10395 | VP For Student Affairs | 300 | Student Services | 9,019 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 10395 | VP For Student Affairs | 300 | Student Services | 2,282 |
| GRD01 | 80002 | Personal Service - Reg | 60009 | Center, Adv/Study Ed-Case | 150 | Research | 84,549 |
| GRD01 | 80002 | Personal Service - Reg | 60021 | Center, Child Care | 300 | Student Services | 166,873 |
| GRD01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 31,210 |
| GRD01 | 80120 | NPS Supplies and Materials | 60021 | Center, Child Care | 300 | Student Services | 1,712 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 131,472 |
| GRD01 | 80002 | Personal Service - Reg | 60025 | Center, Cultural Studies | 150 | Research | 62,188 |
| GRD01 | 80002 | Personal Service - Reg | 60032 | Ctr for Lesbian Gay Studies | 150 | Research | 11 |
| GRD01 | 80003 | Personal Service - Temp | 60032 | Ctr for Lesbian Gay Studies | 150 | Research | 35,681 |
| GRD01 | 80120 | NPS Supplies and Materials | 60032 | Ctr for Lesbian Gay Studies | 150 | Research | 2,853 |
| GRD01 | 80002 | Personal Service - Reg | 60033 | Center, Gotham | 150 | Research | 117,167 |
| GRD01 | 80002 | Personal Service - Reg | 60037 | Center, Humanities | 150 | Research | 169,349 |
| GRD01 | 80003 | Personal Service - Temp | 60037 | Center, Humanities | 150 | Research | 250,262 |
| GRD01 | 80120 | NPS Supplies and Materials | 60037 | Center, Humanities | 150 | Research | 7,977 |
| GRD01 | 80121 | NPS Travel | 60037 | Center, Humanities | 150 | Research | 3,362 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60037 | Center, Humanities | 150 | Research | 10,987 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 60037 | Center, Humanities | 150 | Research | 2,166 |
| GRD01 | 80003 | Personal Service - Temp | 60044 | Center, Jewish Studies | 150 | Research | 20,366 |
| GRD01 | 80120 | NPS Supplies and Materials | 60048 | Center, Latin Am, Carib,Latino | 150 | Research | 48,527 |
| GRD01 | 80121 | NPS Travel | 60048 | Center, Latin Am, Carib,Latino | 150 | Research | 2,102 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60048 | Center, Latin Am, Carib,Latino | 150 | Research | 45,867 |
| GRD01 | 80002 | Personal Service - Reg | 60058 | Center, Media Learning | 150 | Research | 329,588 |
| GRD01 | 80003 | Personal Service - Temp | 60058 | Center, Media Learning | 150 | Research | 114,813 |
| GRD01 | 80120 | NPS Supplies and Materials | 60058 | Center, Media Learning | 150 | Research | 4,389 |
| GRD01 | 80002 | Personal Service - Reg | 60061 | Center, Music Research | 150 | Research | 90 |
| GRD01 | 80003 | Personal Service - Temp | 60061 | Center, Music Research | 150 | Research | 19,341 |
| GRD01 | 80120 | NPS Supplies and Materials | 60064 | Center, Place Culture & Pol | 150 | Research | 3,265 |
| GRD01 | 80121 | NPS Travel | 60064 | Center, Place Culture & Pol | 150 | Research | 2,926 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60064 | Center, Place Culture & Pol | 150 | Research | 2,282 |
| GRD01 | 80002 | Personal Service - Reg | 60079 | Center, Urban/Legal Studies | 150 | Research | 368,147 |
| GRD01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 21,530 |
| GRD01 | 80120 | NPS Supplies and Materials | 60101 | Institute, Applied Science | 100 | Instruction | 47,984 |
| GRD01 | 80121 | NPS Travel | 60101 | Institute, Applied Science | 100 | Instruction | 20,400 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60101 | Institute, Applied Science | 100 | Instruction | 83 |
| GRD01 | 80003 | Personal Service - Temp | 60111 | Institute, CUNY Software Desgn | 150 | Research | 2,857 |
| GRD01 | 80120 | NPS Supplies and Materials | 60111 | Institute, CUNY Software Desgn | 150 | Research | 1,084 |
| GRD01 | 80121 | NPS Travel | 60111 | Institute, CUNY Software Desgn | 150 | Research | 228 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 60111 | Institute, CUNY Software Desgn | 150 | Research | 970 |
| GRD01 | 80002 | Personal Service - Reg | 60128 | Institute, Ralph Bunche | 150 | Research | 103,820 |
| GRD01 | 80003 | Personal Service - Temp | 60154 | Center for Human Envir | 150 | Research | 23,699 |
| GRD01 | 80002 | Personal Service - Reg | 60171 | Center, Wellness | 300 | Student Services | 390,572 |
| GRD01 | 80003 | Personal Service - Temp | 60171 | Center, Wellness | 300 | Student Services | 27,939 |
| GRD01 | 80120 | NPS Supplies and Materials | 60171 | Center, Wellness | 300 | Student Services | 4,640 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60171 | Center, Wellness | 300 | Student Services | 4,090 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------|---------------|
| GRD01 | 80120 | NPS Supplies and Materials | 60191 | Center, Teach & Learn | 300 | Student Services | 5,706 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60191 | Center, Teach & Learn | 300 | Student Services | 2,282 |
| GRD01 | 80003 | Personal Service - Temp | 60209 | Institute for Language Educat | 100 | Instruction | 19,662 |
| GRD01 | 80120 | NPS Supplies and Materials | 60209 | Institute for Language Educat | 100 | Instruction | 19,812 |
| GRD01 | 80121 | NPS Travel | 60209 | Institute for Language Educat | 100 | Instruction | 13,104 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60209 | Institute for Language Educat | 100 | Instruction | 16,258 |
| GRD01 | 80003 | Personal Service - Temp | 60210 | CUNY Academic Commons | 150 | Research | 46,125 |
| GRD01 | 80120 | NPS Supplies and Materials | 60210 | CUNY Academic Commons | 150 | Research | 98 |
| GRD01 | 80120 | NPS Supplies and Materials | 60210 | CUNY Academic Commons | 150 | Research | 261 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60210 | CUNY Academic Commons | 150 | Research | 620 |
| GRD01 | 80122 | NPS Misc Contractual Services | 60210 | CUNY Academic Commons | 150 | Research | 118,839 |
| GRD01 | 80002 | Personal Service - Reg | 65027 | CUNY B.A | 100 | Instruction | 624,993 |
| GRD01 | 80003 | Personal Service - Temp | 65027 | CUNY B.A | 100 | Instruction | 5,072 |
| GRD01 | 80120 | NPS Supplies and Materials | 65027 | CUNY B.A | 100 | Instruction | 6,195 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65027 | CUNY B.A | 100 | Instruction | 4,009 |
| GRD01 | 80002 | Personal Service - Reg | 65043 | Expanded Educational Oppo | 300 | Student Services | 72,555 |
| GRD01 | 80003 | Personal Service - Temp | 65043 | Expanded Educational Oppo | 300 | Student Services | 25,829 |
| GRD01 | 80120 | NPS Supplies and Materials | 65043 | Expanded Educational Oppo | 300 | Student Services | 1,027 |
| GRD01 | 80002 | Personal Service - Reg | 65053 | Honors College | 100 | Instruction | 2,852,807 |
| GRD01 | 80003 | Personal Service - Temp | 65053 | Honors College | 100 | Instruction | 2,146,054 |
| GRD01 | 80003 | Personal Service - Temp | 65053 | Honors College | 100 | Instruction | 3,063,012 |
| GRD01 | 80120 | NPS Supplies and Materials | 65053 | Honors College | 100 | Instruction | 17,117 |
| GRD01 | 80120 | NPS Supplies and Materials | 65053 | Honors College | 100 | Instruction | 136,935 |
| GRD01 | 80121 | NPS Travel | 65053 | Honors College | 100 | Instruction | 22,822 |
| GRD01 | 80121 | NPS Travel | 65053 | Honors College | 100 | Instruction | 57,056 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65053 | Honors College | 100 | Instruction | 11,411 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65053 | Honors College | 100 | Instruction | 240,777 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 65053 | Honors College | 100 | Instruction | 707,496 |
| GRD01 | 80002 | Personal Service - Reg | 65071 | Liberal Studies-Adult Acad | 100 | Instruction | 75,039 |
| GRD01 | 80003 | Personal Service - Temp | 65071 | Liberal Studies-Adult Acad | 100 | Instruction | 16,816 |
| GRD01 | 80029 | Adjunct | 65071 | Liberal Studies-Adult Acad | 100 | Instruction | 17,847 |
| GRD01 | 80120 | NPS Supplies and Materials | 65071 | Liberal Studies-Adult Acad | 100 | Instruction | 10,035 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65071 | Liberal Studies-Adult Acad | 100 | Instruction | 656 |
| GRD01 | 80029 | Adjunct | 65109 | Special Serv In Ed= | 100 | Instruction | 5,459 |
| GRD01 | 80002 | Personal Service - Reg | 65121 | Writing Across Curriculum | 100 | Instruction | 6 |
| GRD01 | 80003 | Personal Service - Temp | 65121 | Writing Across Curriculum | 100 | Instruction | 15,908,057 |
| GRD01 | 80029 | Adjunct | 65121 | Writing Across Curriculum | 100 | Instruction | 24,562 |
| GRD01 | 80120 | NPS Supplies and Materials | 65128 | Cert. Pgm Interactive/Pedagogy | 100 | Instruction | 1,073 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65128 | Cert. Pgm Interactive/Pedagogy | 100 | Instruction | 57 |
| GRD01 | 80120 | NPS Supplies and Materials | 65140 | CUNY Academy | 100 | Instruction | 171 |
| GRD01 | 80003 | Personal Service - Temp | 65143 | CUNY Clinical Psychology Fello | 100 | Instruction | 3,915 |
| GRD01 | 80003 | Personal Service - Temp | 65144 | CUNY Pipeline | 300 | Student Services | 31,076 |
| GRD01 | 80120 | NPS Supplies and Materials | 65144 | CUNY Pipeline | 300 | Student Services | 141,238 |
| GRD01 | 80121 | NPS Travel | 65144 | CUNY Pipeline | 300 | Student Services | 153 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65144 | CUNY Pipeline | 300 | Student Services | 83,983 |
| GRD01 | 80002 | Personal Service - Reg | 65148 | I.R.A.D.A.C. | 150 | Research | 87,618 |
| GRD01 | 80003 | Personal Service - Temp | 65148 | I.R.A.D.A.C. | 150 | Research | 4,496 |
| GRD01 | 80120 | NPS Supplies and Materials | 65148 | I.R.A.D.A.C. | 150 | Research | 18,808 |
| GRD01 | 80121 | NPS Travel | 65148 | I.R.A.D.A.C. | 150 | Research | 4,423 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65148 | I.R.A.D.A.C. | 150 | Research | 14,012 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 65148 | I.R.A.D.A.C. | 150 | Research | 1,213 |
| GRD01 | 80120 | NPS Supplies and Materials | 65152 | Office of the Assistant Provos | 100 | Instruction | 10,050 |
| GRD01 | 80121 | NPS Travel | 65152 | Office of the Assistant Provos | 100 | Instruction | 11,879 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65152 | Office of the Assistant Provos | 100 | Instruction | 5,038 |
| GRD01 | 80120 | NPS Supplies and Materials | 65156 | Renaissance Studies Cert Prg | 100 | Instruction | 1,351 |
| GRD01 | 80122 | NPS Misc Contractual Services | 65156 | Renaissance Studies Cert Prg | 100 | Instruction | 3,709 |
| GRD01 | 80003 | Personal Service - Temp | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 13,009 |
| GRD01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 9,754 |
| GRD01 | 80002 | Personal Service - Reg | 70026 | CUNY TV | 200 | Public Service | 103,820 |
| GRD01 | 80003 | Personal Service - Temp | 70026 | CUNY TV | 200 | Public Service | 9,765 |
| GRD01 | 80120 | NPS Supplies and Materials | 70026 | CUNY TV | 200 | Public Service | 57,284 |
| GRD01 | 80121 | NPS Travel | 70026 | CUNY TV | 200 | Public Service | 5,706 |
| GRD01 | 80122 | NPS Misc Contractual Services | 70026 | CUNY TV | 200 | Public Service | 246,483 |
| GRD01 | 80120 | NPS Supplies and Materials | 70034 | Faculty & Research | 100 | Instruction | 263,921 |
| GRD01 | 80121 | NPS Travel | 70034 | Faculty & Research | 100 | Instruction | 324,649 |
| GRD01 | 80122 | NPS Misc Contractual Services | 70034 | Faculty & Research | 100 | Instruction | 73,124 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 70034 | Faculty & Research | 100 | Instruction | 20,540 |
| GRD01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 1,271,183 |
| GRD01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 235,681 |
| GRD01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 38,570 |
| GRD01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 6,276 |
| GRD01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 603,083 |
| GRD01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 436,272 |
| GRD01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 25,686 |
| GRD01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 20,131 |
| GRD01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 4,301 |
| GRD01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 118,123 |
| GRD01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 9,507 |
| GRD01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 4,406 |
| GRD01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 35,087 |
| GRD01 | 80002 | Personal Service - Reg | 75037 | International Student Services | 300 | Student Services | 238,998 |
| GRD01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 685 |
| GRD01 | 80122 | NPS Misc Contractual Services | 75037 | International Student Services | 300 | Student Services | 2,739 |
| GRD01 | 80003 | Personal Service - Temp | 75056 | Student Affairs & Serv | 300 | Student Services | 2,308 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| GRD01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 668,805 |
| GRD01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 199,787 |
| GRD01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 5,592 |
| GRD01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 20,775,602 |
| GRD01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 186,093 |
| GRD01 | 80002 | Personal Service - Reg | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 524,420 |
| GRD01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 188,220 |
| GRD01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 120,586 |
| GRD01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 1,949 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 5,565 |
| GRD01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 631,711 |
| GRD01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 88,205 |
| GRD01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,684 |
| GRD01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 253 | Organized Activities | 5,100 |
| GRD01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 300 | Student Services | 52,557 |
| GRD01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 82,786 |
| GRD01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,339 |
| GRD01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,141 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 9,726 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80045 | Business Office/Fin Operations | 355 | General Administration | 23,603 |
| GRD01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 563,662 |
| GRD01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 171,168 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 7,420,299 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 28,528 |
| GRD01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 38,330 |
| GRD01 | 80120 | NPS Supplies and Materials | 80054 | Central Receiving and Stores | 350 | Institutional Support | 17,630 |
| GRD01 | 80002 | Personal Service - Reg | 80070 | Communications | 200 | Public Service | 523,396 |
| GRD01 | 80003 | Personal Service - Temp | 80070 | Communications | 200 | Public Service | 123,683 |
| GRD01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 200 | Public Service | 26,560 |
| GRD01 | 80121 | NPS Travel | 80070 | Communications | 200 | Public Service | 2,837 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 200 | Public Service | 61,148 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80070 | Communications | 200 | Public Service | 8,590 |
| GRD01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 1,389,888 |
| GRD01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 111,717 |
| GRD01 | 80004 | Overtime Holiday Comp | 80073 | Computer Center Operations | 350 | Institutional Support | 29,873 |
| GRD01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 42,222 |
| GRD01 | 80121 | NPS Travel | 80073 | Computer Center Operations | 350 | Institutional Support | 6,847 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 643,593 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 179,156 |
| GRD01 | 80002 | Personal Service - Reg | 80079 | Internship Program Operations | 350 | Institutional Support | 909 |
| GRD01 | 80003 | Personal Service - Temp | 80079 | Internship Program Operations | 350 | Institutional Support | 66,044 |
| GRD01 | 80120 | NPS Supplies and Materials | 80079 | Internship Program Operations | 350 | Institutional Support | 63,997 |
| GRD01 | 80121 | NPS Travel | 80079 | Internship Program Operations | 350 | Institutional Support | 20,217 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80079 | Internship Program Operations | 350 | Institutional Support | 138,646 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 1,173,906 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 1,249,777 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 1,392,170 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 1,557,413 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 1,579,314 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 1,936,669 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 2,877,912 |
| GRD01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 2,932,907 |
| GRD01 | 80029 | Adjunct | 80101 | Graduate Programs | 100 | Instruction | 246,611 |
| GRD01 | 80120 | NPS Supplies and Materials | 80101 | Graduate Programs | 100 | Instruction | 12,430 |
| GRD01 | 80002 | Personal Service - Reg | 80117 | Research Operations | 150 | Research | 666,999 |
| GRD01 | 80003 | Personal Service - Temp | 80117 | Research Operations | 150 | Research | 105,177 |
| GRD01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 62,762 |
| GRD01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 168,886 |
| GRD01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 17,117 |
| GRD01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 39,939 |
| GRD01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 2,516 |
| GRD01 | 80120 | NPS Supplies and Materials | 80150 | Faculty Staff Relations | 355 | General Administration | 236 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80150 | Faculty Staff Relations | 355 | General Administration | 905 |
| GRD01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 150 | Research | 13,802 |
| GRD01 | 80121 | NPS Travel | 80170 | Grants And Research Admin | 150 | Research | 59 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80170 | Grants And Research Admin | 150 | Research | 1,544 |
| GRD01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 1,219,568 |
| GRD01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 132,772 |
| GRD01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 3,912 |
| GRD01 | 80121 | NPS Travel | 80174 | Human Resources Operations | 355 | General Administration | 571 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 2,364 |
| GRD01 | 80002 | Personal Service - Reg | 80181 | Institutional Advancement | 200 | Public Service | 1,103,697 |
| GRD01 | 80003 | Personal Service - Temp | 80181 | Institutional Advancement | 200 | Public Service | 81,355 |
| GRD01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 220,604 |
| GRD01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 25,898 |
| GRD01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 8,727 |
| GRD01 | 80121 | NPS Travel | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,141 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 251,503 |
| GRD01 | 80002 | Personal Service - Reg | 80240 | Payroll Operations | 355 | General Administration | 195,317 |
| GRD01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 1,156,188 |
| GRD01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 16,986 |
| GRD01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 33,093 |
| GRD01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 14,835 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 71,891 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| GRD01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 126,948 |
| GRD01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 41,157 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 69,049 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 833 |
| GRD01 | 80002 | Personal Service - Reg | 80258 | Property Management | 350 | Institutional Support | 114 |
| GRD01 | 80003 | Personal Service - Temp | 80258 | Property Management | 350 | Institutional Support | 47,174 |
| GRD01 | 80120 | NPS Supplies and Materials | 80258 | Property Management | 350 | Institutional Support | 6,504 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80258 | Property Management | 350 | Institutional Support | 3,423 |
| GRD01 | 80002 | Personal Service - Reg | 80263 | Publications Office | 350 | Institutional Support | 44,838 |
| GRD01 | 80003 | Personal Service - Temp | 80263 | Publications Office | 350 | Institutional Support | 2,739 |
| GRD01 | 80120 | NPS Supplies and Materials | 80263 | Publications Office | 350 | Institutional Support | 2,453 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80263 | Publications Office | 350 | Institutional Support | 51,557 |
| GRD01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 267,906 |
| GRD01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 430,959 |
| GRD01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 28,309 |
| GRD01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 4,053 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 3,706 |
| GRD01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 1,126,828 |
| GRD01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 44,300 |
| GRD01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 144,224 |
| GRD01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 12,793 |
| GRD01 | 80121 | NPS Travel | 80274 | Security Operations | 350 | Institutional Support | 165 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 84,695 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 5,706 |
| GRD01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 412 |
| GRD01 | 80120 | NPS Supplies and Materials | 80293 | Vice President And Provost | 100 | Instruction | 232,573 |
| GRD01 | 80121 | NPS Travel | 80293 | Vice President And Provost | 100 | Instruction | 39,939 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80293 | Vice President And Provost | 100 | Instruction | 207,821 |
| GRD01 | 80123 | NPS Equipment Acquisitions | 80293 | Vice President And Provost | 100 | Instruction | 11,411 |
| GRD01 | 80002 | Personal Service - Reg | 80294 | VP For Academic Administration | 100 | Instruction | 4,267,799 |
| GRD01 | 80003 | Personal Service - Temp | 80294 | VP For Academic Administration | 100 | Instruction | 1,064,588 |
| GRD01 | 80029 | Adjunct | 80294 | VP For Academic Administration | 100 | Instruction | 115,866 |
| GRD01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 264,241 |
| GRD01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 17,543 |
| GRD01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 254,584 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80383 | Sponsored Research | 355 | General Administration | 281,287 |
| GRD01 | 80122 | NPS Misc Contractual Services | 80389 | Support Services & Admin | 350 | Institutional Support | 19 |
| GRD01 | 0 | | | | | | 124,598,051 |

Hostos CC

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-----------------------------|---------------|-------------|---------------|
| HOS01 | 80003 | Personal Service - Temp | 10028 | Behavioral Science | 100 | Instruction | 12,421 |
| HOS01 | 80029 | Adjunct | 10028 | Behavioral Science | 100 | Instruction | 583,431 |
| HOS01 | 80033 | Full Time Positions | 10028 | Behavioral Science | 100 | Instruction | 38,032 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10028 | Behavioral Science | 100 | Instruction | 919,717 |
| HOS01 | 80037 | Shift Differential | 10028 | Behavioral Science | 100 | Instruction | 153 |
| HOS01 | 80061 | Supplies and Materials General | 10028 | Behavioral Science | 100 | Instruction | 651 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10028 | Behavioral Science | 100 | Instruction | 1,949 |
| HOS01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 5,467 |
| HOS01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 919,368 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10033 | Biology | 100 | Instruction | 1,098,813 |
| HOS01 | 80035 | Assignment Differential | 10033 | Biology | 100 | Instruction | 938 |
| HOS01 | 80061 | Supplies and Materials General | 10033 | Biology | 100 | Instruction | 1,748 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 10033 | Biology | 100 | Instruction | 27,885 |
| HOS01 | 80078 | Other Serv and Charges General | 10033 | Biology | 100 | Instruction | 996 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10033 | Biology | 100 | Instruction | 1,342 |
| HOS01 | 80091 | Finan Assist College Students | 10033 | Biology | 100 | Instruction | 109 |
| HOS01 | 80093 | Contractual Services General | 10033 | Biology | 100 | Instruction | 9,470 |
| HOS01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 11,765 |
| HOS01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 121,852 |
| HOS01 | 80033 | Full Time Positions | 10042 | Business Administration | 100 | Instruction | 43,532 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10042 | Business Administration | 100 | Instruction | 721,769 |
| HOS01 | 80061 | Supplies and Materials General | 10042 | Business Administration | 100 | Instruction | 11 |
| HOS01 | 80078 | Other Serv and Charges General | 10042 | Business Administration | 100 | Instruction | 754 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 1,126 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10064 | Computer Applications | 100 | Instruction | 173,892 |
| HOS01 | 80003 | Personal Service - Temp | 10077 | Dental Hygiene | 100 | Instruction | 38,760 |
| HOS01 | 80029 | Adjunct | 10077 | Dental Hygiene | 100 | Instruction | 408,849 |
| HOS01 | 80033 | Full Time Positions | 10077 | Dental Hygiene | 100 | Instruction | 42,339 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10077 | Dental Hygiene | 100 | Instruction | 1,145,918 |
| HOS01 | 80037 | Shift Differential | 10077 | Dental Hygiene | 100 | Instruction | 120 |
| HOS01 | 80061 | Supplies and Materials General | 10077 | Dental Hygiene | 100 | Instruction | 6,136 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 10077 | Dental Hygiene | 100 | Instruction | 35,855 |
| HOS01 | 80066 | Postage | 10077 | Dental Hygiene | 100 | Instruction | 17 |
| HOS01 | 80071 | Medical Surgical and Lab Equip | 10077 | Dental Hygiene | 100 | Instruction | 8,643 |
| HOS01 | 80072 | Office Furniture | 10077 | Dental Hygiene | 100 | Instruction | 169 |
| HOS01 | 80078 | Other Serv and Charges General | 10077 | Dental Hygiene | 100 | Instruction | 1,623 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 10077 | Dental Hygiene | 100 | Instruction | 3,264 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10077 | Dental Hygiene | 100 | Instruction | 1,649 |
| HOS01 | 80093 | Contractual Services General | 10077 | Dental Hygiene | 100 | Instruction | 4,373 |
| HOS01 | 80096 | Maint and Rep General | 10077 | Dental Hygiene | 100 | Instruction | 437 |
| HOS01 | 80113 | Fixed Charges General | 10077 | Dental Hygiene | 100 | Instruction | 1,804 |
| HOS01 | 80003 | Personal Service - Temp | 10084 | Early Childhood Education | 100 | Instruction | 185 |
| HOS01 | 80029 | Adjunct | 10084 | Early Childhood Education | 100 | Instruction | 193,710 |
| HOS01 | 80033 | Full Time Positions | 10084 | Early Childhood Education | 100 | Instruction | 39,711 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10084 | Early Childhood Education | 100 | Instruction | 421,912 |
| HOS01 | 80061 | Supplies and Materials General | 10084 | Early Childhood Education | 100 | Instruction | 667 |
| HOS01 | 80067 | Data Processing Supplies | 10084 | Early Childhood Education | 100 | Instruction | 42 |
| HOS01 | 80068 | Equipment General | 10084 | Early Childhood Education | 100 | Instruction | 901 |
| HOS01 | 80073 | Office Equipment | 10084 | Early Childhood Education | 100 | Instruction | 380 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 10084 | Early Childhood Education | 100 | Instruction | 257 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10084 | Early Childhood Education | 100 | Instruction | 507 |
| HOS01 | 80094 | Telecommunications Maint | 10084 | Early Childhood Education | 100 | Instruction | 4 |
| HOS01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 246,963 |
| HOS01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 432,166 |
| HOS01 | 80033 | Full Time Positions | 10102 | English | 100 | Instruction | 88,471 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10102 | English | 100 | Instruction | 2,495,298 |
| HOS01 | 80037 | Shift Differential | 10102 | English | 100 | Instruction | 1,093 |
| HOS01 | 80061 | Supplies and Materials General | 10102 | English | 100 | Instruction | 1,721 |
| HOS01 | 80066 | Postage | 10102 | English | 100 | Instruction | 28 |
| HOS01 | 80078 | Other Serv and Charges General | 10102 | English | 100 | Instruction | 711 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10102 | English | 100 | Instruction | 3,621 |
| HOS01 | 80003 | Personal Service - Temp | 10115 | Fine & Performing Arts | 100 | Instruction | 6,272 |
| HOS01 | 80029 | Adjunct | 10115 | Fine & Performing Arts | 100 | Instruction | 473,618 |
| HOS01 | 80033 | Full Time Positions | 10115 | Fine & Performing Arts | 100 | Instruction | 34,685 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10115 | Fine & Performing Arts | 100 | Instruction | 1,055,197 |
| HOS01 | 80037 | Shift Differential | 10115 | Fine & Performing Arts | 100 | Instruction | 77 |
| HOS01 | 80061 | Supplies and Materials General | 10115 | Fine & Performing Arts | 100 | Instruction | 1,948 |
| HOS01 | 80067 | Data Processing Supplies | 10115 | Fine & Performing Arts | 100 | Instruction | 1,763 |
| HOS01 | 80068 | Equipment General | 10115 | Fine & Performing Arts | 100 | Instruction | 138 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10115 | Fine & Performing Arts | 100 | Instruction | 1,707 |
| HOS01 | 80091 | Finan Assist College Students | 10115 | Fine & Performing Arts | 100 | Instruction | 191 |
| HOS01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 172,366 |
| HOS01 | 80033 | Full Time Positions | 10134 | Health & Physical Education | 100 | Instruction | 15,333 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10134 | Health & Physical Education | 100 | Instruction | 120,270 |
| HOS01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 1,913 |
| HOS01 | 80078 | Other Serv and Charges General | 10134 | Health & Physical Education | 100 | Instruction | 1,367 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 806 |
| HOS01 | 80093 | Contractual Services General | 10134 | Health & Physical Education | 100 | Instruction | 850 |
| HOS01 | 80099 | Printing/Copying | 10134 | Health & Physical Education | 100 | Instruction | 517 |
| HOS01 | 80029 | Adjunct | 10142 | Health Sciences | 100 | Instruction | 98,403 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10142 | Health Sciences | 100 | Instruction | 445,134 |
| HOS01 | 80003 | Personal Service - Temp | 10158 | Humanities | 100 | Instruction | 3,018 |
| HOS01 | 80029 | Adjunct | 10158 | Humanities | 100 | Instruction | 59,903 |
| HOS01 | 80033 | Full Time Positions | 10158 | Humanities | 100 | Instruction | 37,191 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------|---------------|
| HOS01 | 80003 | Personal Service - Temp | 10176 | Language & Cognition | 100 | Instruction | 11,546 |
| HOS01 | 80029 | Adjunct | 10176 | Language & Cognition | 100 | Instruction | 111,621 |
| HOS01 | 80033 | Full Time Positions | 10176 | Language & Cognition | 100 | Instruction | 55,347 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10176 | Language & Cognition | 100 | Instruction | 2,049,557 |
| HOS01 | 80037 | Shift Differential | 10176 | Language & Cognition | 100 | Instruction | 77 |
| HOS01 | 80078 | Other Serv and Charges General | 10176 | Language & Cognition | 100 | Instruction | 385 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10176 | Language & Cognition | 100 | Instruction | 2,352 |
| HOS01 | 80029 | Adjunct | 10179 | Latin American/Latino Studies | 100 | Instruction | 48,435 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10179 | Latin American/Latino Studies | 100 | Instruction | 194,582 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10179 | Latin American/Latino Studies | 100 | Instruction | 338 |
| HOS01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 187,553 |
| HOS01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 716,506 |
| HOS01 | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 79,875 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 4,050,614 |
| HOS01 | 80037 | Shift Differential | 10195 | Mathematics | 100 | Instruction | 1,133 |
| HOS01 | 80061 | Supplies and Materials General | 10195 | Mathematics | 100 | Instruction | 3,843 |
| HOS01 | 80078 | Other Serv and Charges General | 10195 | Mathematics | 100 | Instruction | 328 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 11,914 |
| HOS01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 28,342 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10204 | Modern Languages & Literatures | 100 | Instruction | 688,661 |
| HOS01 | 80061 | Supplies and Materials General | 10204 | Modern Languages & Literatures | 100 | Instruction | 87 |
| HOS01 | 80078 | Other Serv and Charges General | 10204 | Modern Languages & Literatures | 100 | Instruction | 109 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10204 | Modern Languages & Literatures | 100 | Instruction | 1,144 |
| HOS01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 274,802 |
| HOS01 | 80033 | Full Time Positions | 10211 | Nursing | 100 | Instruction | 46,083 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10211 | Nursing | 100 | Instruction | 2,137,421 |
| HOS01 | 80061 | Supplies and Materials General | 10211 | Nursing | 100 | Instruction | 10,852 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 10211 | Nursing | 100 | Instruction | 82 |
| HOS01 | 80078 | Other Serv and Charges General | 10211 | Nursing | 100 | Instruction | 981 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 10211 | Nursing | 100 | Instruction | 219 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 907 |
| HOS01 | 80029 | Adjunct | 10222 | Physical Education | 100 | Instruction | 50,610 |
| HOS01 | 80033 | Full Time Positions | 10222 | Physical Education | 100 | Instruction | 34,685 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10222 | Physical Education | 100 | Instruction | 225 |
| HOS01 | 80003 | Personal Service - Temp | 10225 | Physical Sciences | 100 | Instruction | 21,867 |
| HOS01 | 80029 | Adjunct | 10225 | Physical Sciences | 100 | Instruction | 337,293 |
| HOS01 | 80033 | Full Time Positions | 10225 | Physical Sciences | 100 | Instruction | 70,295 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10225 | Physical Sciences | 100 | Instruction | 986,279 |
| HOS01 | 80035 | Assignment Differential | 10225 | Physical Sciences | 100 | Instruction | 103 |
| HOS01 | 80061 | Supplies and Materials General | 10225 | Physical Sciences | 100 | Instruction | 202 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 10225 | Physical Sciences | 100 | Instruction | 15,105 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10225 | Physical Sciences | 100 | Instruction | 4,225 |
| HOS01 | 80003 | Personal Service - Temp | 10249 | Public Administration | 100 | Instruction | 8,528 |
| HOS01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 145,544 |
| HOS01 | 80033 | Full Time Positions | 10249 | Public Administration | 100 | Instruction | 35,150 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10249 | Public Administration | 100 | Instruction | 449,861 |
| HOS01 | 80037 | Shift Differential | 10249 | Public Administration | 100 | Instruction | 66 |
| HOS01 | 80061 | Supplies and Materials General | 10249 | Public Administration | 100 | Instruction | 1,093 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10249 | Public Administration | 100 | Instruction | 563 |
| HOS01 | 80029 | Adjunct | 10276 | Secretarial Science | 100 | Instruction | 44,495 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10276 | Secretarial Science | 100 | Instruction | 160,233 |
| HOS01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 174,237 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 454,536 |
| HOS01 | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 328 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 1,246 |
| HOS01 | 80029 | Adjunct | 10310 | X-Ray Technology | 100 | Instruction | 86,375 |
| HOS01 | 80033 | Full Time Positions | 10310 | X-Ray Technology | 100 | Instruction | 49,314 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10310 | X-Ray Technology | 100 | Instruction | 801,418 |
| HOS01 | 80061 | Supplies and Materials General | 10310 | X-Ray Technology | 100 | Instruction | 9,807 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 10310 | X-Ray Technology | 100 | Instruction | 1,465 |
| HOS01 | 80078 | Other Serv and Charges General | 10310 | X-Ray Technology | 100 | Instruction | 5,757 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10310 | X-Ray Technology | 100 | Instruction | 676 |
| HOS01 | 80113 | Fixed Charges General | 10310 | X-Ray Technology | 100 | Instruction | 1,230 |
| HOS01 | 80029 | Adjunct | 10314 | African American Studies | 100 | Instruction | 55,125 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10314 | African American Studies | 100 | Instruction | 86,398 |
| HOS01 | 80061 | Supplies and Materials General | 10377 | Dean For Academic Affairs | 100 | Instruction | 21,031 |
| HOS01 | 80072 | Office Furniture | 10377 | Dean For Academic Affairs | 100 | Instruction | 20,691 |
| HOS01 | 80076 | Books Other | 10377 | Dean For Academic Affairs | 100 | Instruction | 3,023 |
| HOS01 | 80003 | Personal Service - Temp | 10392 | Dean Of Student Life | 300 | Student Services | 37,049 |
| HOS01 | 80033 | Full Time Positions | 10392 | Dean Of Student Life | 300 | Student Services | 50,019 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10392 | Dean Of Student Life | 300 | Student Services | 499,690 |
| HOS01 | 80035 | Assignment Differential | 10392 | Dean Of Student Life | 300 | Student Services | 98 |
| HOS01 | 80037 | Shift Differential | 10392 | Dean Of Student Life | 300 | Student Services | 11 |
| HOS01 | 80099 | Printing/Copying | 10392 | Dean Of Student Life | 300 | Student Services | 107 |
| HOS01 | 80067 | Data Processing Supplies | 10393 | Dean Of Student Services | 300 | Student Services | 3,827 |
| HOS01 | 80072 | Office Furniture | 10393 | Dean Of Student Services | 300 | Student Services | 24,883 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10393 | Dean Of Student Services | 300 | Student Services | 1,640 |
| HOS01 | 80098 | Data Processing Equip Maint | 10393 | Dean Of Student Services | 300 | Student Services | 104,963 |
| HOS01 | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 92,437 |
| HOS01 | 80029 | Adjunct | 10395 | VP For Student Affairs | 300 | Student Services | 1,093 |
| HOS01 | 80033 | Full Time Positions | 10395 | VP For Student Affairs | 300 | Student Services | 82,306 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10395 | VP For Student Affairs | 300 | Student Services | 523,858 |
| HOS01 | 80037 | Shift Differential | 10395 | VP For Student Affairs | 300 | Student Services | 10,117 |
| HOS01 | 80061 | Supplies and Materials General | 10395 | VP For Student Affairs | 300 | Student Services | 16,965 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-------------------|---------------|
| HOS01 | 80066 | Postage | 10395 | VP For Student Affairs | 300 | Student Services | 25 |
| HOS01 | 80076 | Books Other | 10395 | VP For Student Affairs | 300 | Student Services | 2,642 |
| HOS01 | 80078 | Other Serv and Charges General | 10395 | VP For Student Affairs | 300 | Student Services | 12,622 |
| HOS01 | 80079 | Telephone and Other Comm | 10395 | VP For Student Affairs | 300 | Student Services | 656 |
| HOS01 | 80082 | Rentals of Misc Equipment | 10395 | VP For Student Affairs | 300 | Student Services | 2,733 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 10395 | VP For Student Affairs | 300 | Student Services | 1,662 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 10395 | VP For Student Affairs | 300 | Student Services | 1,807 |
| HOS01 | 80098 | Data Processing Equip Maint | 10395 | VP For Student Affairs | 300 | Student Services | 138,918 |
| HOS01 | 80003 | Personal Service - Temp | 10396 | Continuing Education | 200 | Public Service | 81,719 |
| HOS01 | 80003 | Personal Service - Temp | 10396 | Continuing Education | 200 | Public Service | 82,286 |
| HOS01 | 80033 | Full Time Positions | 10396 | Continuing Education | 200 | Public Service | 20,389 |
| HOS01 | 80033 | Full Time Positions | 10396 | Continuing Education | 200 | Public Service | 78,185 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10396 | Continuing Education | 200 | Public Service | 30,614 |
| HOS01 | 80034 | FT Pedagogical Personnel | 10396 | Continuing Education | 200 | Public Service | 476,003 |
| HOS01 | 80037 | Shift Differential | 10396 | Continuing Education | 200 | Public Service | 328 |
| HOS01 | 80041 | Overtime | 10396 | Continuing Education | 200 | Public Service | 87 |
| HOS01 | 80061 | Supplies and Materials General | 10396 | Continuing Education | 200 | Public Service | 51,534 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 10396 | Continuing Education | 200 | Public Service | 18,597 |
| HOS01 | 80066 | Postage | 10396 | Continuing Education | 200 | Public Service | 2,852 |
| HOS01 | 80068 | Equipment General | 10396 | Continuing Education | 200 | Public Service | 1,062 |
| HOS01 | 80071 | Medical Surgical and Lab Equip | 10396 | Continuing Education | 200 | Public Service | 1,967 |
| HOS01 | 80073 | Office Equipment | 10396 | Continuing Education | 200 | Public Service | 156 |
| HOS01 | 80076 | Books Other | 10396 | Continuing Education | 200 | Public Service | 10,934 |
| HOS01 | 80077 | Library Books | 10396 | Continuing Education | 200 | Public Service | 16,400 |
| HOS01 | 80078 | Other Serv and Charges General | 10396 | Continuing Education | 200 | Public Service | 102,536 |
| HOS01 | 80082 | Rentals of Misc Equipment | 10396 | Continuing Education | 200 | Public Service | 1,093 |
| HOS01 | 80085 | Advertising | 10396 | Continuing Education | 200 | Public Service | 142,201 |
| HOS01 | 80093 | Contractual Services General | 10396 | Continuing Education | 200 | Public Service | 39 |
| HOS01 | 80096 | Maint and Rep General | 10396 | Continuing Education | 200 | Public Service | 27,933 |
| HOS01 | 80097 | Office Equipment Maintenance | 10396 | Continuing Education | 200 | Public Service | 11,383 |
| HOS01 | 80099 | Printing/Copying | 10396 | Continuing Education | 200 | Public Service | 165,041 |
| HOS01 | 80100 | Security Services | 10396 | Continuing Education | 200 | Public Service | 171,545 |
| HOS01 | 80102 | Cleaning Services | 10396 | Continuing Education | 200 | Public Service | 164,559 |
| HOS01 | 80106 | Training Prgm City Employees | 10396 | Continuing Education | 200 | Public Service | 862 |
| HOS01 | 80105 | Day Care of Children | 60021 | Center, Child Care | 300 | Student Services | 263,122 |
| HOS01 | 80033 | Full Time Positions | 60058 | Center, Media Learning | 150 | Research | 41,579 |
| HOS01 | 80036 | Longevity Differential | 60058 | Center, Media Learning | 150 | Research | 1,968 |
| HOS01 | 80003 | Personal Service - Temp | 65011 | Black Male Initiative | 100 | Instruction | 13,462 |
| HOS01 | 80061 | Supplies and Materials General | 65011 | Black Male Initiative | 100 | Instruction | 12,087 |
| HOS01 | 80067 | Data Processing Supplies | 65011 | Black Male Initiative | 100 | Instruction | 394 |
| HOS01 | 80078 | Other Serv and Charges General | 65011 | Black Male Initiative | 100 | Instruction | 2,405 |
| HOS01 | 80093 | Contractual Services General | 65011 | Black Male Initiative | 100 | Instruction | 886 |
| HOS01 | 80099 | Printing/Copying | 65011 | Black Male Initiative | 100 | Instruction | 12,847 |
| HOS01 | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 78,594 |
| HOS01 | 80029 | Adjunct | 65014 | College Discovery | 302 | College Discovery | 3,829 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 318,911 |
| HOS01 | 80037 | Shift Differential | 65014 | College Discovery | 302 | College Discovery | 22 |
| HOS01 | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 14,976 |
| HOS01 | 80076 | Books Other | 65014 | College Discovery | 302 | College Discovery | 656 |
| HOS01 | 80077 | Library Books | 65014 | College Discovery | 302 | College Discovery | 293 |
| HOS01 | 80078 | Other Serv and Charges General | 65014 | College Discovery | 302 | College Discovery | 278 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 328 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 1,093 |
| HOS01 | 80003 | Personal Service - Temp | 65016 | College Discovery-Adm | 302 | College Discovery | 547 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65016 | College Discovery-Adm | 302 | College Discovery | 54,668 |
| HOS01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 37,656 |
| HOS01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 142,138 |
| HOS01 | 80033 | Full Time Positions | 65017 | College Now Program | 100 | Instruction | 36,120 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65017 | College Now Program | 100 | Instruction | 235,109 |
| HOS01 | 80037 | Shift Differential | 65017 | College Now Program | 100 | Instruction | 33 |
| HOS01 | 80061 | Supplies and Materials General | 65017 | College Now Program | 100 | Instruction | 24,115 |
| HOS01 | 80067 | Data Processing Supplies | 65017 | College Now Program | 100 | Instruction | 255 |
| HOS01 | 80072 | Office Furniture | 65017 | College Now Program | 100 | Instruction | 4,627 |
| HOS01 | 80076 | Books Other | 65017 | College Now Program | 100 | Instruction | 61,479 |
| HOS01 | 80077 | Library Books | 65017 | College Now Program | 100 | Instruction | 1,643 |
| HOS01 | 80078 | Other Serv and Charges General | 65017 | College Now Program | 100 | Instruction | 1,265 |
| HOS01 | 80097 | Office Equipment Maintenance | 65017 | College Now Program | 100 | Instruction | 300 |
| HOS01 | 80099 | Printing/Copying | 65017 | College Now Program | 100 | Instruction | 54 |
| HOS01 | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 403,134 |
| HOS01 | 80037 | Shift Differential | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 2,473 |
| HOS01 | 80003 | Personal Service - Temp | 65045 | Extension And Public Service | 200 | Public Service | 54,668 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65045 | Extension And Public Service | 200 | Public Service | 127,228 |
| HOS01 | 80037 | Shift Differential | 65045 | Extension And Public Service | 200 | Public Service | 39 |
| HOS01 | 80061 | Supplies and Materials General | 65045 | Extension And Public Service | 200 | Public Service | 5,467 |
| HOS01 | 80078 | Other Serv and Charges General | 65045 | Extension And Public Service | 200 | Public Service | 56,811 |
| HOS01 | 80079 | Telephone and Other Comm | 65045 | Extension And Public Service | 200 | Public Service | 6,888 |
| HOS01 | 80096 | Maint and Rep General | 65045 | Extension And Public Service | 200 | Public Service | 7,435 |
| HOS01 | 80097 | Office Equipment Maintenance | 65045 | Extension And Public Service | 200 | Public Service | 14,900 |
| HOS01 | 80099 | Printing/Copying | 65045 | Extension And Public Service | 200 | Public Service | 17,743 |
| HOS01 | 80100 | Security Services | 65045 | Extension And Public Service | 200 | Public Service | 170,565 |
| HOS01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 10,446 |
| HOS01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 12,160 |
| HOS01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 32,852 |
| HOS01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 111,449 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| HOS01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 153,071 |
| HOS01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 161,818 |
| HOS01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 166,192 |
| HOS01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 418,960 |
| HOS01 | 80033 | Full Time Positions | 65068 | Language Immersion Program | 100 | Instruction | 40,240 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 2,187 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 426,930 |
| HOS01 | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 44 |
| HOS01 | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 1,558 |
| HOS01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 11,441 |
| HOS01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 12,308 |
| HOS01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 33,999 |
| HOS01 | 80068 | Equipment General | 65068 | Language Immersion Program | 100 | Instruction | 1,616 |
| HOS01 | 80076 | Books Other | 65068 | Language Immersion Program | 100 | Instruction | 8,068 |
| HOS01 | 80078 | Other Serv and Charges General | 65068 | Language Immersion Program | 100 | Instruction | 19,724 |
| HOS01 | 80082 | Rentals of Misc Equipment | 65068 | Language Immersion Program | 100 | Instruction | 8 |
| HOS01 | 80082 | Rentals of Misc Equipment | 65068 | Language Immersion Program | 100 | Instruction | 437 |
| HOS01 | 80096 | Maint and Rep General | 65068 | Language Immersion Program | 100 | Instruction | 328 |
| HOS01 | 80097 | Office Equipment Maintenance | 65068 | Language Immersion Program | 100 | Instruction | 300 |
| HOS01 | 80097 | Office Equipment Maintenance | 65068 | Language Immersion Program | 100 | Instruction | 1,393 |
| HOS01 | 80100 | Security Services | 65068 | Language Immersion Program | 100 | Instruction | 197,352 |
| HOS01 | 80102 | Cleaning Services | 65068 | Language Immersion Program | 100 | Instruction | 118,832 |
| HOS01 | 80003 | Personal Service - Temp | 65076 | Middle Grades Initiative Pgr | 100 | Instruction | 48,042 |
| HOS01 | 80029 | Adjunct | 65076 | Middle Grades Initiative Pgr | 100 | Instruction | 1,090 |
| HOS01 | 80037 | Shift Differential | 65076 | Middle Grades Initiative Pgr | 100 | Instruction | 328 |
| HOS01 | 80061 | Supplies and Materials General | 65076 | Middle Grades Initiative Pgr | 100 | Instruction | 6,670 |
| HOS01 | 80003 | Personal Service - Temp | 65103 | Small College Prog | 100 | Instruction | 23,205 |
| HOS01 | 80029 | Adjunct | 65103 | Small College Prog | 100 | Instruction | 1,312 |
| HOS01 | 80029 | Adjunct | 65103 | Small College Prog | 100 | Instruction | 92,630 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65103 | Small College Prog | 100 | Instruction | 105,657 |
| HOS01 | 80061 | Supplies and Materials General | 65103 | Small College Prog | 100 | Instruction | 273 |
| HOS01 | 80076 | Books Other | 65103 | Small College Prog | 100 | Instruction | 28,010 |
| HOS01 | 80091 | Finan Assist College Students | 65103 | Small College Prog | 100 | Instruction | 6,888 |
| HOS01 | 80033 | Full Time Positions | 65120 | Workforce Development Initiat | 200 | Public Service | 46,405 |
| HOS01 | 80034 | FT Pedagogical Personnel | 65120 | Workforce Development Initiat | 200 | Public Service | 251,766 |
| HOS01 | 80029 | Adjunct | 65121 | Writing Across Curriculum | 253 | Organized Activities | 1,093 |
| HOS01 | 80061 | Supplies and Materials General | 65121 | Writing Across Curriculum | 100 | Instruction | 3,827 |
| HOS01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 64,727 |
| HOS01 | 80029 | Adjunct | 70009 | Academic Computing | 100 | Instruction | 27,334 |
| HOS01 | 80034 | FT Pedagogical Personnel | 70009 | Academic Computing | 100 | Instruction | 64,727 |
| HOS01 | 80061 | Supplies and Materials General | 70009 | Academic Computing | 100 | Instruction | 10,718 |
| HOS01 | 80067 | Data Processing Supplies | 70009 | Academic Computing | 100 | Instruction | 163 |
| HOS01 | 80078 | Other Serv and Charges General | 70009 | Academic Computing | 100 | Instruction | 482 |
| HOS01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 113,710 |
| HOS01 | 80029 | Adjunct | 70054 | Library | 251 | Library | 65,602 |
| HOS01 | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 169,477 |
| HOS01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 961,699 |
| HOS01 | 80035 | Assignment Differential | 70054 | Library | 251 | Library | 83 |
| HOS01 | 80036 | Longevity Differential | 70054 | Library | 251 | Library | 4,592 |
| HOS01 | 80037 | Shift Differential | 70054 | Library | 251 | Library | 656 |
| HOS01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 35,141 |
| HOS01 | 80072 | Office Furniture | 70054 | Library | 251 | Library | 2,404 |
| HOS01 | 80073 | Office Equipment | 70054 | Library | 251 | Library | 2,504 |
| HOS01 | 80076 | Books Other | 70054 | Library | 251 | Library | 1,093 |
| HOS01 | 80077 | Library Books | 70054 | Library | 251 | Library | 5,467 |
| HOS01 | 80077 | Library Books | 70054 | Library | 251 | Library | 128,323 |
| HOS01 | 80078 | Other Serv and Charges General | 70054 | Library | 251 | Library | 3,193 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 3,262 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 100 | Instruction | 355 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 1,126 |
| HOS01 | 80097 | Office Equipment Maintenance | 70054 | Library | 251 | Library | 1,613 |
| HOS01 | 80099 | Printing/Copying | 70054 | Library | 251 | Library | 1,747 |
| HOS01 | 80033 | Full Time Positions | 70062 | Office for Teaching & Learning | 100 | Instruction | 39,010 |
| HOS01 | 80034 | FT Pedagogical Personnel | 70062 | Office for Teaching & Learning | 100 | Instruction | 168,375 |
| HOS01 | 80061 | Supplies and Materials General | 70062 | Office for Teaching & Learning | 100 | Instruction | 3,595 |
| HOS01 | 80067 | Data Processing Supplies | 70062 | Office for Teaching & Learning | 100 | Instruction | 235 |
| HOS01 | 80068 | Equipment General | 70062 | Office for Teaching & Learning | 100 | Instruction | 2,129 |
| HOS01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 727 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75001 | Academic Advisement | 300 | Student Services | 54,668 |
| HOS01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 50,295 |
| HOS01 | 80029 | Adjunct | 75002 | Admissions Services | 300 | Student Services | 8,747 |
| HOS01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 82,587 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 495,643 |
| HOS01 | 80035 | Assignment Differential | 75002 | Admissions Services | 300 | Student Services | 875 |
| HOS01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 6,605 |
| HOS01 | 80072 | Office Furniture | 75002 | Admissions Services | 300 | Student Services | 4,074 |
| HOS01 | 80074 | Security Equipment | 75002 | Admissions Services | 300 | Student Services | 445 |
| HOS01 | 80085 | Advertising | 75002 | Admissions Services | 300 | Student Services | 5,345 |
| HOS01 | 80096 | Maint and Rep General | 75002 | Admissions Services | 300 | Student Services | 45 |
| HOS01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 2,115 |
| HOS01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 21,867 |
| HOS01 | 80029 | Adjunct | 75012 | Athletics & Recreation | 300 | Student Services | 13,026 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75012 | Athletics & Recreation | 300 | Student Services | 203,209 |
| HOS01 | 80037 | Shift Differential | 75012 | Athletics & Recreation | 300 | Student Services | 340 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|------------------------------|---------------|------------------|---------------|
| HOS01 | 80061 | Supplies and Materials General | 75012 | Athletics & Recreation | 300 | Student Services | 1,073 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 75012 | Athletics & Recreation | 300 | Student Services | 762 |
| HOS01 | 80093 | Contractual Services General | 75012 | Athletics & Recreation | 300 | Student Services | 2,987 |
| HOS01 | 80096 | Maint and Rep General | 75012 | Athletics & Recreation | 300 | Student Services | 3,379 |
| HOS01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 14,542 |
| HOS01 | 80029 | Adjunct | 75018 | Career Services Operations | 300 | Student Services | 262 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 300 | Student Services | 354,512 |
| HOS01 | 80061 | Supplies and Materials General | 75018 | Career Services Operations | 300 | Student Services | 137,981 |
| HOS01 | 80067 | Data Processing Supplies | 75018 | Career Services Operations | 300 | Student Services | 1,086 |
| HOS01 | 80073 | Office Equipment | 75018 | Career Services Operations | 300 | Student Services | 118 |
| HOS01 | 80078 | Other Serv and Charges General | 75018 | Career Services Operations | 300 | Student Services | 12,465 |
| HOS01 | 80029 | Adjunct | 75022 | Counseling Center | 300 | Student Services | 1,749 |
| HOS01 | 80033 | Full Time Positions | 75022 | Counseling Center | 300 | Student Services | 39,228 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75022 | Counseling Center | 300 | Student Services | 452,216 |
| HOS01 | 80099 | Printing/Copying | 75022 | Counseling Center | 300 | Student Services | 214 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75023 | Counseling-Academic | 100 | Instruction | 474,025 |
| HOS01 | 80035 | Assignment Differential | 75023 | Counseling-Academic | 100 | Instruction | 87 |
| HOS01 | 80003 | Personal Service - Temp | 75024 | Counseling-Academic/Psych | 300 | Student Services | 23,914 |
| HOS01 | 80029 | Adjunct | 75024 | Counseling-Academic/Psych | 300 | Student Services | 24,054 |
| HOS01 | 80033 | Full Time Positions | 75024 | Counseling-Academic/Psych | 300 | Student Services | 14,214 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75024 | Counseling-Academic/Psych | 300 | Student Services | 656,019 |
| HOS01 | 80037 | Shift Differential | 75024 | Counseling-Academic/Psych | 300 | Student Services | 22 |
| HOS01 | 80061 | Supplies and Materials General | 75024 | Counseling-Academic/Psych | 300 | Student Services | 10,934 |
| HOS01 | 80099 | Printing/Copying | 75024 | Counseling-Academic/Psych | 300 | Student Services | 911 |
| HOS01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 19,243 |
| HOS01 | 80029 | Adjunct | 75028 | Enrollment Management | 300 | Student Services | 547 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 410,548 |
| HOS01 | 80036 | Longevity Differential | 75028 | Enrollment Management | 300 | Student Services | 503 |
| HOS01 | 80061 | Supplies and Materials General | 75028 | Enrollment Management | 300 | Student Services | 1,747 |
| HOS01 | 80067 | Data Processing Supplies | 75028 | Enrollment Management | 300 | Student Services | 811 |
| HOS01 | 80068 | Equipment General | 75028 | Enrollment Management | 300 | Student Services | 2,364 |
| HOS01 | 80072 | Office Furniture | 75028 | Enrollment Management | 300 | Student Services | 27,188 |
| HOS01 | 80073 | Office Equipment | 75028 | Enrollment Management | 300 | Student Services | 10,762 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 75028 | Enrollment Management | 300 | Student Services | 109 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 75028 | Enrollment Management | 300 | Student Services | 2,435 |
| HOS01 | 80093 | Contractual Services General | 75028 | Enrollment Management | 300 | Student Services | 3,564 |
| HOS01 | 80097 | Office Equipment Maintenance | 75028 | Enrollment Management | 300 | Student Services | 306 |
| HOS01 | 80099 | Printing/Copying | 75028 | Enrollment Management | 300 | Student Services | 281 |
| HOS01 | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 40,455 |
| HOS01 | 80033 | Full Time Positions | 75038 | Med Staff Health Services | 300 | Student Services | 85,611 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75038 | Med Staff Health Services | 300 | Student Services | 54,668 |
| HOS01 | 80052 | Allowance for Uniforms | 75038 | Med Staff Health Services | 300 | Student Services | 1,093 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 75038 | Med Staff Health Services | 300 | Student Services | 410 |
| HOS01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 11,480 |
| HOS01 | 80033 | Full Time Positions | 75062 | Student Center/Student Activ | 300 | Student Services | 36,120 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75062 | Student Center/Student Activ | 300 | Student Services | 105,657 |
| HOS01 | 80041 | Overtime | 75062 | Student Center/Student Activ | 300 | Student Services | 437 |
| HOS01 | 80061 | Supplies and Materials General | 75062 | Student Center/Student Activ | 300 | Student Services | 2,187 |
| HOS01 | 80078 | Other Serv and Charges General | 75062 | Student Center/Student Activ | 300 | Student Services | 18,587 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 75062 | Student Center/Student Activ | 300 | Student Services | 6,560 |
| HOS01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 37,388 |
| HOS01 | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 117,173 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 607,228 |
| HOS01 | 80036 | Longevity Differential | 75065 | Student Financial Aid | 300 | Student Services | 1,093 |
| HOS01 | 80037 | Shift Differential | 75065 | Student Financial Aid | 300 | Student Services | 55 |
| HOS01 | 80041 | Overtime | 75065 | Student Financial Aid | 300 | Student Services | 1,203 |
| HOS01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 138,918 |
| HOS01 | 80099 | Printing/Copying | 75065 | Student Financial Aid | 300 | Student Services | 107 |
| HOS01 | 80003 | Personal Service - Temp | 75066 | Student Health Services | 300 | Student Services | 9,299 |
| HOS01 | 80033 | Full Time Positions | 75066 | Student Health Services | 300 | Student Services | 75,772 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75066 | Student Health Services | 300 | Student Services | 229,807 |
| HOS01 | 80037 | Shift Differential | 75066 | Student Health Services | 300 | Student Services | 164 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 75066 | Student Health Services | 300 | Student Services | 1,197 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 75066 | Student Health Services | 300 | Student Services | 219 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 75066 | Student Health Services | 300 | Student Services | 1,115 |
| HOS01 | 80099 | Printing/Copying | 75066 | Student Health Services | 300 | Student Services | 162 |
| HOS01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 21,342 |
| HOS01 | 80033 | Full Time Positions | 75078 | Testing and Evaluation | 300 | Student Services | 44,572 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75078 | Testing and Evaluation | 300 | Student Services | 154,093 |
| HOS01 | 80041 | Overtime | 75078 | Testing and Evaluation | 300 | Student Services | 219 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 75078 | Testing and Evaluation | 300 | Student Services | 60 |
| HOS01 | 80003 | Personal Service - Temp | 75123 | ASAP | 100 | Instruction | 145,206 |
| HOS01 | 80029 | Adjunct | 75123 | ASAP | 100 | Instruction | 7,403 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75123 | ASAP | 100 | Instruction | 877,534 |
| HOS01 | 80037 | Shift Differential | 75123 | ASAP | 100 | Instruction | 34 |
| HOS01 | 80061 | Supplies and Materials General | 75123 | ASAP | 100 | Instruction | 47,224 |
| HOS01 | 80067 | Data Processing Supplies | 75123 | ASAP | 100 | Instruction | 497 |
| HOS01 | 80068 | Equipment General | 75123 | ASAP | 100 | Instruction | 14,033 |
| HOS01 | 80069 | Telecommunications Equipment | 75123 | ASAP | 100 | Instruction | 968 |
| HOS01 | 80073 | Office Equipment | 75123 | ASAP | 100 | Instruction | 8,747 |
| HOS01 | 80076 | Books Other | 75123 | ASAP | 100 | Instruction | 1,999 |
| HOS01 | 80078 | Other Serv and Charges General | 75123 | ASAP | 100 | Instruction | 15,088 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 75123 | ASAP | 100 | Instruction | 547 |
| HOS01 | 80082 | Rentals of Misc Equipment | 75123 | ASAP | 100 | Instruction | 273 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| HOS01 | 80088 | Overnight Trvl Exp Special | 75123 | ASAP | 100 | Instruction | 66 |
| HOS01 | 80090 | Special Services | 75123 | ASAP | 100 | Instruction | 10,934 |
| HOS01 | 80091 | Finan Assist College Students | 75123 | ASAP | 100 | Instruction | 334,816 |
| HOS01 | 80097 | Office Equipment Maintenance | 75123 | ASAP | 100 | Instruction | 3,112 |
| HOS01 | 80099 | Printing/Copying | 75123 | ASAP | 100 | Instruction | 2,733 |
| HOS01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 111,582 |
| HOS01 | 80029 | Adjunct | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 25,429 |
| HOS01 | 80033 | Full Time Positions | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 55,755 |
| HOS01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 191,523 |
| HOS01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 7,729 |
| HOS01 | 80076 | Books Other | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 764 |
| HOS01 | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 1,093 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,733 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 957 |
| HOS01 | 80093 | Contractual Services General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 723 |
| HOS01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 12,941 |
| HOS01 | 80033 | Full Time Positions | 80002 | Accounting Operations | 355 | General Administration | 231,293 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80002 | Accounting Operations | 355 | General Administration | 54,668 |
| HOS01 | 80036 | Longevity Differential | 80002 | Accounting Operations | 355 | General Administration | 1,093 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80003 | Accounts Payable | 355 | General Administration | 54,667 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80004 | Accounts Receivable | 355 | General Administration | 54,668 |
| HOS01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 5,390 |
| HOS01 | 80066 | Postage | 80006 | Administrative Services | 355 | General Administration | 120,270 |
| HOS01 | 80072 | Office Furniture | 80006 | Administrative Services | 355 | General Administration | 54,668 |
| HOS01 | 80076 | Books Other | 80006 | Administrative Services | 355 | General Administration | 92,936 |
| HOS01 | 80085 | Advertising | 80006 | Administrative Services | 355 | General Administration | 54,668 |
| HOS01 | 80090 | Special Services | 80006 | Administrative Services | 350 | Institutional Support | 54,668 |
| HOS01 | 80090 | Special Services | 80006 | Administrative Services | 355 | General Administration | 79,762 |
| HOS01 | 80096 | Maint and Rep General | 80006 | Administrative Services | 355 | General Administration | 273,341 |
| HOS01 | 80033 | Full Time Positions | 80009 | Affirmative Action Operations | 355 | General Administration | 21,231 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 80009 | Affirmative Action Operations | 355 | General Administration | 547 |
| HOS01 | 80003 | Personal Service - Temp | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 23,868 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 54,668 |
| HOS01 | 80033 | Full Time Positions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 52,527 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 54,668 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80037 | Budget and Planning Operations | 355 | General Administration | 54,668 |
| HOS01 | 80085 | Advertising | 80037 | Budget and Planning Operations | 355 | General Administration | 101,623 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80037 | Budget and Planning Operations | 355 | General Administration | 1,109 |
| HOS01 | 80091 | Finan Assist College Students | 80037 | Budget and Planning Operations | 355 | General Administration | 461,458 |
| HOS01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 4,512 |
| HOS01 | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,368,408 |
| HOS01 | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 8,747 |
| HOS01 | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 43,735 |
| HOS01 | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 61,841 |
| HOS01 | 80061 | Supplies and Materials General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 120,642 |
| HOS01 | 80078 | Other Serv and Charges General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 19,090 |
| HOS01 | 80096 | Maint and Rep General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 24,273 |
| HOS01 | 80033 | Full Time Positions | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 1,252,516 |
| HOS01 | 80037 | Shift Differential | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 10,934 |
| HOS01 | 80041 | Overtime | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 494,201 |
| HOS01 | 80061 | Supplies and Materials General | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 179,210 |
| HOS01 | 80078 | Other Serv and Charges General | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 2,106 |
| HOS01 | 80096 | Maint and Rep General | 80041 | Engineering Operations | 400 | Operation & Maintenance of Plant | 168,561 |
| HOS01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 30,555 |
| HOS01 | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 113,512 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 54,668 |
| HOS01 | 80035 | Assignment Differential | 80042 | Bursar Operations | 355 | General Administration | 87 |
| HOS01 | 80036 | Longevity Differential | 80042 | Bursar Operations | 355 | General Administration | 1,859 |
| HOS01 | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 1,093 |
| HOS01 | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 355 | General Administration | 11,621 |
| HOS01 | 80093 | Contractual Services General | 80042 | Bursar Operations | 355 | General Administration | 1,093 |
| HOS01 | 80100 | Security Services | 80042 | Bursar Operations | 355 | General Administration | 1,968 |
| HOS01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 109 |
| HOS01 | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 30,376 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 54,668 |
| HOS01 | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 154 |
| HOS01 | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,825 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80045 | Business Office/Fin Operations | 355 | General Administration | 77 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80045 | Business Office/Fin Operations | 253 | Organized Activities | 5,467 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80045 | Business Office/Fin Operations | 253 | Organized Activities | 5,467 |
| HOS01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,192 |
| HOS01 | 80033 | Full Time Positions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 217,883 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 4,126 |
| HOS01 | 80037 | Shift Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 32,801 |
| HOS01 | 80041 | Overtime | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 129,274 |
| HOS01 | 80061 | Supplies and Materials General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 96,904 |
| HOS01 | 80062 | Automotive Supplies and Mat | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,561 |
| HOS01 | 80084 | Rentals Land Bldgs Strcuts | 80048 | Facility Maintenance Operation | 401 | Building Rentals | 2,197,811 |
| HOS01 | 80095 | Maint and Rep Motor Vehicle | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 5,973 |
| HOS01 | 80096 | Maint and Rep General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 188,059 |
| HOS01 | 80097 | Office Equipment Maintenance | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 525 |
| HOS01 | 80061 | Supplies and Materials General | 80050 | Campus Support Services | 400 | Operation & Maintenance of Plant | 213,940 |
| HOS01 | 80096 | Maint and Rep General | 80050 | Campus Support Services | 400 | Operation & Maintenance of Plant | 59,401 |
| HOS01 | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 102,154 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| HOS01 | 80041 | Overtime | 80054 | Central Receiving and Stores | 350 | Institutional Support | 875 |
| HOS01 | 80003 | Personal Service - Temp | 80069 | College Relations Operations | 350 | Institutional Support | 26,197 |
| HOS01 | 80033 | Full Time Positions | 80069 | College Relations Operations | 350 | Institutional Support | 29,078 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80069 | College Relations Operations | 350 | Institutional Support | 54,668 |
| HOS01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 391,480 |
| HOS01 | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 989,925 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80073 | Computer Center Operations | 350 | Institutional Support | 54,668 |
| HOS01 | 80036 | Longevity Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 19,681 |
| HOS01 | 80037 | Shift Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 25,611 |
| HOS01 | 80061 | Supplies and Materials General | 80073 | Computer Center Operations | 350 | Institutional Support | 4,654 |
| HOS01 | 80067 | Data Processing Supplies | 80073 | Computer Center Operations | 350 | Institutional Support | 10,563 |
| HOS01 | 80068 | Equipment General | 80073 | Computer Center Operations | 350 | Institutional Support | 88,563 |
| HOS01 | 80069 | Telecommunications Equipment | 80073 | Computer Center Operations | 350 | Institutional Support | 60,135 |
| HOS01 | 80073 | Office Equipment | 80073 | Computer Center Operations | 350 | Institutional Support | 6,895 |
| HOS01 | 80075 | Purch Data Processing Equip | 80073 | Computer Center Operations | 350 | Institutional Support | 88,563 |
| HOS01 | 80078 | Other Serv and Charges General | 80073 | Computer Center Operations | 350 | Institutional Support | 116,072 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80073 | Computer Center Operations | 350 | Institutional Support | 945 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80073 | Computer Center Operations | 350 | Institutional Support | 4,373 |
| HOS01 | 80098 | Data Processing Equip Maint | 80073 | Computer Center Operations | 350 | Institutional Support | 6,653 |
| HOS01 | 80106 | Training Prgm City Employees | 80073 | Computer Center Operations | 350 | Institutional Support | 39,186 |
| HOS01 | 80061 | Supplies and Materials General | 80109 | Dean Of Liberal Arts | 100 | Instruction | 16,400 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80109 | Dean Of Liberal Arts | 100 | Instruction | 4,373 |
| HOS01 | 80091 | Finan Assist College Students | 80109 | Dean Of Liberal Arts | 100 | Instruction | 176,251 |
| HOS01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 21,867 |
| HOS01 | 80003 | Personal Service - Temp | 80170 | Grants And Research Admin | 355 | General Administration | 13,675 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 1,787 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80171 | Health And Safety Operations | 350 | Institutional Support | 54,668 |
| HOS01 | 80061 | Supplies and Materials General | 80171 | Health And Safety Operations | 350 | Institutional Support | 436 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 80171 | Health And Safety Operations | 350 | Institutional Support | 4,373 |
| HOS01 | 80068 | Equipment General | 80171 | Health And Safety Operations | 350 | Institutional Support | 760 |
| HOS01 | 80072 | Office Furniture | 80171 | Health And Safety Operations | 350 | Institutional Support | 663 |
| HOS01 | 80078 | Other Serv and Charges General | 80171 | Health And Safety Operations | 350 | Institutional Support | 21,632 |
| HOS01 | 80096 | Maint and Rep General | 80171 | Health And Safety Operations | 350 | Institutional Support | 10,376 |
| HOS01 | 80102 | Cleaning Services | 80171 | Health And Safety Operations | 350 | Institutional Support | 18,068 |
| HOS01 | 80106 | Training Prgm City Employees | 80171 | Health And Safety Operations | 350 | Institutional Support | 1,585 |
| HOS01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 45,484 |
| HOS01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 359,907 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 164,005 |
| HOS01 | 80036 | Longevity Differential | 80174 | Human Resources Operations | 355 | General Administration | 2,843 |
| HOS01 | 80037 | Shift Differential | 80174 | Human Resources Operations | 355 | General Administration | 11 |
| HOS01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 3,061 |
| HOS01 | 80066 | Postage | 80174 | Human Resources Operations | 355 | General Administration | 464 |
| HOS01 | 80078 | Other Serv and Charges General | 80174 | Human Resources Operations | 355 | General Administration | 20,774 |
| HOS01 | 80085 | Advertising | 80174 | Human Resources Operations | 355 | General Administration | 10,934 |
| HOS01 | 80033 | Full Time Positions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 276,659 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 54,668 |
| HOS01 | 80061 | Supplies and Materials General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,733 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,733 |
| HOS01 | 80033 | Full Time Positions | 80199 | Legal Services | 355 | General Administration | 31,370 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80199 | Legal Services | 355 | General Administration | 54,668 |
| HOS01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 20,284 |
| HOS01 | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 103,733 |
| HOS01 | 80036 | Longevity Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 656 |
| HOS01 | 80078 | Other Serv and Charges General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 9,836 |
| HOS01 | 80082 | Rentals of Misc Equipment | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,168 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80203 | Mail and Messenger Services | 350 | Institutional Support | 601 |
| HOS01 | 80097 | Office Equipment Maintenance | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,773 |
| HOS01 | 80003 | Personal Service - Temp | 80240 | Payroll Operations | 355 | General Administration | 12,497 |
| HOS01 | 80033 | Full Time Positions | 80240 | Payroll Operations | 355 | General Administration | 76,607 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80240 | Payroll Operations | 355 | General Administration | 54,668 |
| HOS01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 33,894 |
| HOS01 | 80029 | Adjunct | 80250 | President | 355 | General Administration | 49,371 |
| HOS01 | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 187,491 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80250 | President | 350 | Institutional Support | 109,902 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 491,583 |
| HOS01 | 80036 | Longevity Differential | 80250 | President | 355 | General Administration | 1,968 |
| HOS01 | 80037 | Shift Differential | 80250 | President | 355 | General Administration | 11 |
| HOS01 | 80041 | Overtime | 80250 | President | 355 | General Administration | 13,120 |
| HOS01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 47,247 |
| HOS01 | 80062 | Automotive Supplies and Mat | 80250 | President | 355 | General Administration | 979 |
| HOS01 | 80066 | Postage | 80250 | President | 355 | General Administration | 875 |
| HOS01 | 80067 | Data Processing Supplies | 80250 | President | 355 | General Administration | 133 |
| HOS01 | 80068 | Equipment General | 80250 | President | 355 | General Administration | 2,088 |
| HOS01 | 80072 | Office Furniture | 80250 | President | 355 | General Administration | 4,973 |
| HOS01 | 80073 | Office Equipment | 80250 | President | 355 | General Administration | 5 |
| HOS01 | 80074 | Security Equipment | 80250 | President | 355 | General Administration | 44 |
| HOS01 | 80076 | Books Other | 80250 | President | 355 | General Administration | 262 |
| HOS01 | 80078 | Other Serv and Charges General | 80250 | President | 355 | General Administration | 110,817 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 23,559 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80250 | President | 355 | General Administration | 569 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 20,889 |
| HOS01 | 80095 | Maint and Rep Motor Vehicle | 80250 | President | 355 | General Administration | 103 |
| HOS01 | 80096 | Maint and Rep General | 80250 | President | 355 | General Administration | 590 |
| HOS01 | 80097 | Office Equipment Maintenance | 80250 | President | 355 | General Administration | 5,016 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|---------------------|---------------|------------------------|---------------|
| HOS01 | 80099 | Printing/Copying | 80250 | President | 355 | General Administration | 230 |
| HOS01 | 80106 | Training Prgm City Employees | 80250 | President | 355 | General Administration | 295 |
| HOS01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 58,076 |
| HOS01 | 80033 | Full Time Positions | 80251 | Print Shop | 350 | Institutional Support | 96,301 |
| HOS01 | 80036 | Longevity Differential | 80251 | Print Shop | 350 | Institutional Support | 1,203 |
| HOS01 | 80041 | Overtime | 80251 | Print Shop | 350 | Institutional Support | 9,840 |
| HOS01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 350 | Institutional Support | 106,301 |
| HOS01 | 80097 | Office Equipment Maintenance | 80251 | Print Shop | 350 | Institutional Support | 112,372 |
| HOS01 | 80033 | Full Time Positions | 80262 | Public Relations | 350 | Institutional Support | 68,174 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80262 | Public Relations | 350 | Institutional Support | 54,668 |
| HOS01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 12,443 |
| HOS01 | 80033 | Full Time Positions | 80264 | Purchasing | 355 | General Administration | 175,997 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80264 | Purchasing | 355 | General Administration | 54,668 |
| HOS01 | 80041 | Overtime | 80264 | Purchasing | 355 | General Administration | 2,187 |
| HOS01 | 80061 | Supplies and Materials General | 80264 | Purchasing | 355 | General Administration | 2,878 |
| HOS01 | 80066 | Postage | 80264 | Purchasing | 355 | General Administration | 219 |
| HOS01 | 80067 | Data Processing Supplies | 80264 | Purchasing | 355 | General Administration | 109 |
| HOS01 | 80097 | Office Equipment Maintenance | 80264 | Purchasing | 355 | General Administration | 1,815 |
| HOS01 | 80099 | Printing/Copying | 80264 | Purchasing | 355 | General Administration | 4,589 |
| HOS01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 27,334 |
| HOS01 | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 100,656 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 54,668 |
| HOS01 | 80041 | Overtime | 80268 | Registrar | 300 | Student Services | 109 |
| HOS01 | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 411 |
| HOS01 | 80068 | Equipment General | 80268 | Registrar | 300 | Student Services | 321 |
| HOS01 | 80073 | Office Equipment | 80268 | Registrar | 300 | Student Services | 674 |
| HOS01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 1,538,908 |
| HOS01 | 80035 | Assignment Differential | 80274 | Security Operations | 350 | Institutional Support | 5,472 |
| HOS01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 4,155 |
| HOS01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 45,921 |
| HOS01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 1,465 |
| HOS01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 494,201 |
| HOS01 | 80043 | Backpay Prior Years | 80274 | Security Operations | 350 | Institutional Support | 120 |
| HOS01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 17,844 |
| HOS01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 45,132 |
| HOS01 | 80062 | Automotive Supplies and Mat | 80274 | Security Operations | 350 | Institutional Support | 21,070 |
| HOS01 | 80063 | Motor Vehicle Fuel | 80274 | Security Operations | 350 | Institutional Support | 9,472 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 80274 | Security Operations | 350 | Institutional Support | 819 |
| HOS01 | 80067 | Data Processing Supplies | 80274 | Security Operations | 350 | Institutional Support | 26,578 |
| HOS01 | 80068 | Equipment General | 80274 | Security Operations | 350 | Institutional Support | 1,920 |
| HOS01 | 80069 | Telecommunications Equipment | 80274 | Security Operations | 350 | Institutional Support | 67 |
| HOS01 | 80071 | Medical Surgical and Lab Equip | 80274 | Security Operations | 350 | Institutional Support | 185 |
| HOS01 | 80073 | Office Equipment | 80274 | Security Operations | 350 | Institutional Support | 545 |
| HOS01 | 80074 | Security Equipment | 80274 | Security Operations | 350 | Institutional Support | 33,620 |
| HOS01 | 80078 | Other Serv and Charges General | 80274 | Security Operations | 350 | Institutional Support | 2,323 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 273 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 1,093 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 5,992 |
| HOS01 | 80096 | Maint and Rep General | 80274 | Security Operations | 350 | Institutional Support | 55,957 |
| HOS01 | 80097 | Office Equipment Maintenance | 80274 | Security Operations | 350 | Institutional Support | 2,187 |
| HOS01 | 80100 | Security Services | 80274 | Security Operations | 350 | Institutional Support | 340,455 |
| HOS01 | 80102 | Cleaning Services | 80274 | Security Operations | 350 | Institutional Support | 176 |
| HOS01 | 80116 | Miscellaneous Awards | 80274 | Security Operations | 350 | Institutional Support | 261 |
| HOS01 | 80033 | Full Time Positions | 80282 | Telecommunications | 350 | Institutional Support | 113,129 |
| HOS01 | 80036 | Longevity Differential | 80282 | Telecommunications | 350 | Institutional Support | 3,280 |
| HOS01 | 80061 | Supplies and Materials General | 80282 | Telecommunications | 350 | Institutional Support | 9,840 |
| HOS01 | 80067 | Data Processing Supplies | 80282 | Telecommunications | 350 | Institutional Support | 17,822 |
| HOS01 | 80068 | Equipment General | 80282 | Telecommunications | 350 | Institutional Support | 1,640 |
| HOS01 | 80069 | Telecommunications Equipment | 80282 | Telecommunications | 350 | Institutional Support | 17,494 |
| HOS01 | 80075 | Purch Data Processing Equip | 80282 | Telecommunications | 350 | Institutional Support | 10,934 |
| HOS01 | 80078 | Other Serv and Charges General | 80282 | Telecommunications | 350 | Institutional Support | 57,620 |
| HOS01 | 80079 | Telephone and Other Comm | 80282 | Telecommunications | 350 | Institutional Support | 138,607 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80282 | Telecommunications | 350 | Institutional Support | 219 |
| HOS01 | 80094 | Telecommunications Maint | 80282 | Telecommunications | 350 | Institutional Support | 2,437 |
| HOS01 | 80028 | Supper Money | 80292 | Vice President | 355 | General Administration | 2,847 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80292 | Vice President | 355 | General Administration | 263,031 |
| HOS01 | 80042 | Education License Differential | 80292 | Vice President | 355 | General Administration | 420 |
| HOS01 | 80043 | Backpay Prior Years | 80292 | Vice President | 355 | General Administration | 411 |
| HOS01 | 80047 | Salary Adj Labor Reserve | 80292 | Vice President | 355 | General Administration | 63,288 |
| HOS01 | 80061 | Supplies and Materials General | 80292 | Vice President | 355 | General Administration | 225,844 |
| HOS01 | 80064 | Med Surgical and Lab Supply | 80292 | Vice President | 355 | General Administration | 930 |
| HOS01 | 80066 | Postage | 80292 | Vice President | 355 | General Administration | 1,377 |
| HOS01 | 80068 | Equipment General | 80292 | Vice President | 355 | General Administration | 1,709 |
| HOS01 | 80071 | Medical Surgical and Lab Equip | 80292 | Vice President | 355 | General Administration | 282 |
| HOS01 | 80072 | Office Furniture | 80292 | Vice President | 355 | General Administration | 750 |
| HOS01 | 80075 | Purch Data Processing Equip | 80292 | Vice President | 355 | General Administration | 847 |
| HOS01 | 80076 | Books Other | 80292 | Vice President | 355 | General Administration | 1,326 |
| HOS01 | 80077 | Library Books | 80292 | Vice President | 355 | General Administration | 2,363 |
| HOS01 | 80078 | Other Serv and Charges General | 80292 | Vice President | 355 | General Administration | 633 |
| HOS01 | 80079 | Telephone and Other Comm | 80292 | Vice President | 355 | General Administration | 800 |
| HOS01 | 80082 | Rentals of Misc Equipment | 80292 | Vice President | 355 | General Administration | 606 |
| HOS01 | 80085 | Advertising | 80292 | Vice President | 355 | General Administration | 2,141 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80292 | Vice President | 355 | General Administration | 273 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80292 | Vice President | 355 | General Administration | 10,101 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|----------------------------|---------------|------------------------|---------------|
| HOS01 | 80096 | Maint and Rep General | 80292 | Vice President | 355 | General Administration | 494 |
| HOS01 | 80097 | Office Equipment Maintenance | 80292 | Vice President | 355 | General Administration | 734 |
| HOS01 | 80098 | Data Processing Equip Maint | 80292 | Vice President | 355 | General Administration | 825 |
| HOS01 | 80101 | Temporary Services | 80292 | Vice President | 355 | General Administration | 1,616 |
| HOS01 | 80106 | Training Prgm City Employees | 80292 | Vice President | 355 | General Administration | 665 |
| HOS01 | 80111 | Prof Serv Computer Services | 80292 | Vice President | 355 | General Administration | 388 |
| HOS01 | 80113 | Fixed Charges General | 80292 | Vice President | 355 | General Administration | 986 |
| HOS01 | 80003 | Personal Service - Temp | 80293 | Vice President And Provost | 100 | Instruction | 32,036 |
| HOS01 | 80029 | Adjunct | 80293 | Vice President And Provost | 100 | Instruction | 65,602 |
| HOS01 | 80033 | Full Time Positions | 80293 | Vice President And Provost | 100 | Instruction | 1,329,046 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80293 | Vice President And Provost | 100 | Instruction | 106,056 |
| HOS01 | 80035 | Assignment Differential | 80293 | Vice President And Provost | 100 | Instruction | 103 |
| HOS01 | 80036 | Longevity Differential | 80293 | Vice President And Provost | 100 | Instruction | 4,483 |
| HOS01 | 80041 | Overtime | 80293 | Vice President And Provost | 100 | Instruction | 65,602 |
| HOS01 | 80061 | Supplies and Materials General | 80293 | Vice President And Provost | 100 | Instruction | 71,727 |
| HOS01 | 80066 | Postage | 80293 | Vice President And Provost | 100 | Instruction | 79 |
| HOS01 | 80067 | Data Processing Supplies | 80293 | Vice President And Provost | 100 | Instruction | 268 |
| HOS01 | 80068 | Equipment General | 80293 | Vice President And Provost | 100 | Instruction | 5,435 |
| HOS01 | 80073 | Office Equipment | 80293 | Vice President And Provost | 100 | Instruction | 285 |
| HOS01 | 80076 | Books Other | 80293 | Vice President And Provost | 100 | Instruction | 1,031 |
| HOS01 | 80078 | Other Serv and Charges General | 80293 | Vice President And Provost | 100 | Instruction | 2,948 |
| HOS01 | 80079 | Telephone and Other Comm | 80293 | Vice President And Provost | 100 | Instruction | 512 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80293 | Vice President And Provost | 100 | Instruction | 12,354 |
| HOS01 | 80082 | Rentals of Misc Equipment | 80293 | Vice President And Provost | 100 | Instruction | 5,467 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80293 | Vice President And Provost | 100 | Instruction | 569 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80293 | Vice President And Provost | 100 | Instruction | 13,120 |
| HOS01 | 80091 | Finan Assist College Students | 80293 | Vice President And Provost | 100 | Instruction | 601 |
| HOS01 | 80097 | Office Equipment Maintenance | 80293 | Vice President And Provost | 100 | Instruction | 273 |
| HOS01 | 80099 | Printing/Copying | 80293 | Vice President And Provost | 100 | Instruction | 153,482 |
| HOS01 | 80003 | Personal Service - Temp | 80298 | VP For Finance | 355 | General Administration | 15,919 |
| HOS01 | 80029 | Adjunct | 80298 | VP For Finance | 355 | General Administration | 4,417 |
| HOS01 | 80033 | Full Time Positions | 80298 | VP For Finance | 355 | General Administration | 54,187 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80298 | VP For Finance | 355 | General Administration | 109,337 |
| HOS01 | 80035 | Assignment Differential | 80298 | VP For Finance | 355 | General Administration | 103 |
| HOS01 | 80061 | Supplies and Materials General | 80298 | VP For Finance | 355 | General Administration | 99,824 |
| HOS01 | 80062 | Automotive Supplies and Mat | 80298 | VP For Finance | 355 | General Administration | 1,098 |
| HOS01 | 80066 | Postage | 80298 | VP For Finance | 355 | General Administration | 219 |
| HOS01 | 80067 | Data Processing Supplies | 80298 | VP For Finance | 355 | General Administration | 328 |
| HOS01 | 80077 | Library Books | 80298 | VP For Finance | 355 | General Administration | 617 |
| HOS01 | 80078 | Other Serv and Charges General | 80298 | VP For Finance | 355 | General Administration | 910 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80298 | VP For Finance | 355 | General Administration | 547 |
| HOS01 | 80082 | Rentals of Misc Equipment | 80298 | VP For Finance | 355 | General Administration | 5,467 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80298 | VP For Finance | 355 | General Administration | 328 |
| HOS01 | 80003 | Personal Service - Temp | 80301 | VP for Institutional Adv | 350 | Institutional Support | 24,846 |
| HOS01 | 80033 | Full Time Positions | 80301 | VP for Institutional Adv | 350 | Institutional Support | 62,842 |
| HOS01 | 80034 | FT Pedagogical Personnel | 80301 | VP for Institutional Adv | 350 | Institutional Support | 54,668 |
| HOS01 | 80035 | Assignment Differential | 80301 | VP for Institutional Adv | 350 | Institutional Support | 87 |
| HOS01 | 80061 | Supplies and Materials General | 80301 | VP for Institutional Adv | 350 | Institutional Support | 13,251 |
| HOS01 | 80066 | Postage | 80301 | VP for Institutional Adv | 350 | Institutional Support | 547 |
| HOS01 | 80067 | Data Processing Supplies | 80301 | VP for Institutional Adv | 350 | Institutional Support | 547 |
| HOS01 | 80068 | Equipment General | 80301 | VP for Institutional Adv | 350 | Institutional Support | 3,333 |
| HOS01 | 80072 | Office Furniture | 80301 | VP for Institutional Adv | 350 | Institutional Support | 845 |
| HOS01 | 80076 | Books Other | 80301 | VP for Institutional Adv | 350 | Institutional Support | 3,545 |
| HOS01 | 80078 | Other Serv and Charges General | 80301 | VP for Institutional Adv | 350 | Institutional Support | 31,829 |
| HOS01 | 80080 | Off Svc Membership Dues Fees | 80301 | VP for Institutional Adv | 350 | Institutional Support | 4,543 |
| HOS01 | 80082 | Rentals of Misc Equipment | 80301 | VP for Institutional Adv | 350 | Institutional Support | 1,093 |
| HOS01 | 80085 | Advertising | 80301 | VP for Institutional Adv | 350 | Institutional Support | 4,373 |
| HOS01 | 80087 | NonOvernight Trvl Exp Special | 80301 | VP for Institutional Adv | 350 | Institutional Support | 1,093 |
| HOS01 | 80088 | Overnight Trvl Exp Special | 80301 | VP for Institutional Adv | 350 | Institutional Support | 5,467 |
| HOS01 | 80099 | Printing/Copying | 80301 | VP for Institutional Adv | 350 | Institutional Support | 12,382 |
| HOS01 | 80102 | Cleaning Services | 80301 | VP for Institutional Adv | 350 | Institutional Support | 87,469 |

HOS01 0

66,118,951

Hunter College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|------------------------------|---------------|-----------------------|---------------|
| HTR01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 64,898 |
| HTR01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 1,897,746 |
| HTR01 | 80003 | Personal Service - Temp | 10015 | Anthropology | 100 | Instruction | 6,879 |
| HTR01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 260,527 |
| HTR01 | 80120 | NPS Supplies and Materials | 10015 | Anthropology | 100 | Instruction | 2,827 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10015 | Anthropology | 100 | Instruction | 707 |
| HTR01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 3,251,235 |
| HTR01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 460,478 |
| HTR01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 493,145 |
| HTR01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 25,025 |
| HTR01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 73,051 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 996 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 10,602 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10021 | Art | 100 | Instruction | 19,140 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10021 | Art | 100 | Instruction | 26,921 |
| HTR01 | 80002 | Personal Service - Reg | 10024 | Asian Studies | 100 | Instruction | 37 |
| HTR01 | 80003 | Personal Service - Temp | 10024 | Asian Studies | 100 | Instruction | 3,413 |
| HTR01 | 80029 | Adjunct | 10024 | Asian Studies | 100 | Instruction | 86,197 |
| HTR01 | 80120 | NPS Supplies and Materials | 10024 | Asian Studies | 100 | Instruction | 2,019 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10024 | Asian Studies | 100 | Instruction | 3,635 |
| HTR01 | 80029 | Adjunct | 10025 | Audiology | 100 | Instruction | 148,427 |
| HTR01 | 80120 | NPS Supplies and Materials | 10025 | Audiology | 100 | Instruction | 1,581 |
| HTR01 | 80121 | NPS Travel | 10025 | Audiology | 100 | Instruction | 7,444 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10025 | Audiology | 100 | Instruction | 2,883 |
| HTR01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 2,102,599 |
| HTR01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 241,960 |
| HTR01 | 80004 | Overtime Holiday Comp | 10033 | Biology | 100 | Instruction | 42 |
| HTR01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 693,496 |
| HTR01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 174,101 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 8,077 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 15,261 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 2,461 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 5,074 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 5,496 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 10,097 |
| HTR01 | 80120 | NPS Supplies and Materials | 10036 | Biomedical | 100 | Instruction | 6,488 |
| HTR01 | 80120 | NPS Supplies and Materials | 10036 | Biomedical | 100 | Instruction | 23,258 |
| HTR01 | 80120 | NPS Supplies and Materials | 10036 | Biomedical | 100 | Instruction | 34,682 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10036 | Biomedical | 100 | Instruction | 656 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10036 | Biomedical | 100 | Instruction | 6,212 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10036 | Biomedical | 100 | Instruction | 9,924 |
| HTR01 | 80002 | Personal Service - Reg | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 418,600 |
| HTR01 | 80003 | Personal Service - Temp | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 5,478 |
| HTR01 | 80029 | Adjunct | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 248,956 |
| HTR01 | 80120 | NPS Supplies and Materials | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 1,172 |
| HTR01 | 80120 | NPS Supplies and Materials | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 1,212 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 215 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 303 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10039 | Black & Puerto Rican Studies | 100 | Instruction | 3,689 |
| HTR01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 2,276,907 |
| HTR01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 234,733 |
| HTR01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 1,048,968 |
| HTR01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 6,058 |
| HTR01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 172,966 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 6,889 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 3,230 |
| HTR01 | 80002 | Personal Service - Reg | 10056 | Classics | 100 | Instruction | 1,262,942 |
| HTR01 | 80003 | Personal Service - Temp | 10056 | Classics | 100 | Instruction | 5,906 |
| HTR01 | 80029 | Adjunct | 10056 | Classics | 100 | Instruction | 583,902 |
| HTR01 | 80120 | NPS Supplies and Materials | 10056 | Classics | 100 | Instruction | 3,029 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10056 | Classics | 100 | Instruction | 603 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10056 | Classics | 100 | Instruction | 14,544 |
| HTR01 | 80002 | Personal Service - Reg | 10060 | Communications | 100 | Instruction | 1,961,044 |
| HTR01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 91,459 |
| HTR01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 575,092 |
| HTR01 | 80002 | Personal Service - Reg | 10064 | Computer Applications | 350 | Institutional Support | 8 |
| HTR01 | 80003 | Personal Service - Temp | 10064 | Computer Applications | 350 | Institutional Support | 5,679 |
| HTR01 | 80004 | Overtime Holiday Comp | 10064 | Computer Applications | 350 | Institutional Support | 31 |
| HTR01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 778,303 |
| HTR01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 89,746 |
| HTR01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 360,975 |
| HTR01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 3,253 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 70 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 100 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10066 | Computer Science | 100 | Instruction | 1,726 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10066 | Computer Science | 100 | Instruction | 4,773 |
| HTR01 | 80003 | Personal Service - Temp | 10074 | Creative/Performing Arts | 100 | Instruction | 12,776 |
| HTR01 | 80003 | Personal Service - Temp | 10075 | Dance | 100 | Instruction | 37,332 |
| HTR01 | 80029 | Adjunct | 10075 | Dance | 100 | Instruction | 192,392 |
| HTR01 | 80120 | NPS Supplies and Materials | 10075 | Dance | 100 | Instruction | 9,581 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10075 | Dance | 100 | Instruction | 515 |
| HTR01 | 80003 | Personal Service - Temp | 10085 | Earth & Environment Sci | 100 | Instruction | 7,436 |
| HTR01 | 80029 | Adjunct | 10085 | Earth & Environment Sci | 100 | Instruction | 2,989 |
| HTR01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 1,977,277 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| HTR01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 41,724 |
| HTR01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 332,009 |
| HTR01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 668 |
| HTR01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 2,967 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10088 | Economics | 100 | Instruction | 370 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10088 | Economics | 100 | Instruction | 62 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10088 | Economics | 100 | Instruction | 2,320 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10088 | Economics | 100 | Instruction | 8,263 |
| HTR01 | 80003 | Personal Service - Temp | 10090 | Education | 100 | Instruction | 10,213 |
| HTR01 | 80003 | Personal Service - Temp | 10100 | Elementary Education | 100 | Instruction | 9,851 |
| HTR01 | 80029 | Adjunct | 10100 | Elementary Education | 100 | Instruction | 36,026 |
| HTR01 | 80002 | Personal Service - Reg | 10105 | English Language/Literature | 100 | Instruction | 3,958,468 |
| HTR01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 206,595 |
| HTR01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 1,679,100 |
| HTR01 | 80120 | NPS Supplies and Materials | 10105 | English Language/Literature | 100 | Instruction | 4,523 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10105 | English Language/Literature | 100 | Instruction | 20 |
| HTR01 | 80002 | Personal Service - Reg | 10108 | Environment Control Technology | 100 | Instruction | 339 |
| HTR01 | 80003 | Personal Service - Temp | 10108 | Environment Control Technology | 100 | Instruction | 41,257 |
| HTR01 | 80004 | Overtime Holiday Comp | 10108 | Environment Control Technology | 100 | Instruction | 26 |
| HTR01 | 80120 | NPS Supplies and Materials | 10108 | Environment Control Technology | 100 | Instruction | 3,370 |
| HTR01 | 80121 | NPS Travel | 10108 | Environment Control Technology | 100 | Instruction | 505 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10108 | Environment Control Technology | 100 | Instruction | 105,001 |
| HTR01 | 80120 | NPS Supplies and Materials | 10113 | Film & Media Studies | 100 | Instruction | 48,860 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10113 | Film & Media Studies | 100 | Instruction | 6,924 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10113 | Film & Media Studies | 100 | Instruction | 105,078 |
| HTR01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 5,048 |
| HTR01 | 80002 | Personal Service - Reg | 10123 | Geology & Geography | 100 | Instruction | 1,440,453 |
| HTR01 | 80003 | Personal Service - Temp | 10123 | Geology & Geography | 100 | Instruction | 61,968 |
| HTR01 | 80029 | Adjunct | 10123 | Geology & Geography | 100 | Instruction | 298,066 |
| HTR01 | 80120 | NPS Supplies and Materials | 10123 | Geology & Geography | 100 | Instruction | 6,439 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10123 | Geology & Geography | 100 | Instruction | 1,590 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10123 | Geology & Geography | 100 | Instruction | 1,058 |
| HTR01 | 80002 | Personal Service - Reg | 10125 | Germanic Languages | 100 | Instruction | 429,833 |
| HTR01 | 80003 | Personal Service - Temp | 10125 | Germanic Languages | 100 | Instruction | 3,895 |
| HTR01 | 80029 | Adjunct | 10125 | Germanic Languages | 100 | Instruction | 133,207 |
| HTR01 | 80120 | NPS Supplies and Materials | 10125 | Germanic Languages | 100 | Instruction | 1,010 |
| HTR01 | 80002 | Personal Service - Reg | 10142 | Health Sciences | 100 | Instruction | 1,890,299 |
| HTR01 | 80003 | Personal Service - Temp | 10142 | Health Sciences | 100 | Instruction | 49,038 |
| HTR01 | 80029 | Adjunct | 10142 | Health Sciences | 100 | Instruction | 159,259 |
| HTR01 | 80002 | Personal Service - Reg | 10148 | History & Contemporary Civil | 100 | Instruction | 1,574,466 |
| HTR01 | 80003 | Personal Service - Temp | 10148 | History & Contemporary Civil | 100 | Instruction | 25,747 |
| HTR01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 245,304 |
| HTR01 | 80120 | NPS Supplies and Materials | 10148 | History & Contemporary Civil | 100 | Instruction | 1,010 |
| HTR01 | 80003 | Personal Service - Temp | 10158 | Humanities | 100 | Instruction | 2,027 |
| HTR01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 1,837,675 |
| HTR01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 313,866 |
| HTR01 | 80004 | Overtime Holiday Comp | 10195 | Mathematics | 100 | Instruction | 63 |
| HTR01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 686,298 |
| HTR01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 1,042 |
| HTR01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 3,029 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 1,731 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 7,278 |
| HTR01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 13,366 |
| HTR01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 2,135,116 |
| HTR01 | 80003 | Personal Service - Temp | 10207 | Music | 100 | Instruction | 25,615 |
| HTR01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 294,696 |
| HTR01 | 80120 | NPS Supplies and Materials | 10207 | Music | 100 | Instruction | 13,911 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10207 | Music | 100 | Instruction | 121 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10207 | Music | 100 | Instruction | 20,382 |
| HTR01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 2,097,075 |
| HTR01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 171,085 |
| HTR01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 1,255,276 |
| HTR01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 28,447 |
| HTR01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 59,141 |
| HTR01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 66,161 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 114,849 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10211 | Nursing | 100 | Instruction | 27,241 |
| HTR01 | 80998 | Unassigned | 10211 | Nursing | 100 | Instruction | 1,581 |
| HTR01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 714,129 |
| HTR01 | 80003 | Personal Service - Temp | 10221 | Philosophy | 100 | Instruction | 62,638 |
| HTR01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 131,656 |
| HTR01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 570 |
| HTR01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 1,515 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10221 | Philosophy | 100 | Instruction | 9,691 |
| HTR01 | 80002 | Personal Service - Reg | 10226 | Physical Sciences/Computer Sci | 100 | Instruction | 32 |
| HTR01 | 80003 | Personal Service - Temp | 10226 | Physical Sciences/Computer Sci | 100 | Instruction | 11,441 |
| HTR01 | 80029 | Adjunct | 10226 | Physical Sciences/Computer Sci | 100 | Instruction | 37,002 |
| HTR01 | 80120 | NPS Supplies and Materials | 10226 | Physical Sciences/Computer Sci | 100 | Instruction | 505 |
| HTR01 | 80002 | Personal Service - Reg | 10229 | Physics & Astronomy | 100 | Instruction | 1,135,474 |
| HTR01 | 80003 | Personal Service - Temp | 10229 | Physics & Astronomy | 100 | Instruction | 63,626 |
| HTR01 | 80029 | Adjunct | 10229 | Physics & Astronomy | 100 | Instruction | 259,729 |
| HTR01 | 80120 | NPS Supplies and Materials | 10229 | Physics & Astronomy | 100 | Instruction | 5,701 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10229 | Physics & Astronomy | 100 | Instruction | 861 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10229 | Physics & Astronomy | 100 | Instruction | 2,044 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| HTR01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 1,304,546 |
| HTR01 | 80003 | Personal Service - Temp | 10236 | Political Science/Government | 100 | Instruction | 22,280 |
| HTR01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 211,181 |
| HTR01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 1,042 |
| HTR01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 2,120 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10236 | Political Science/Government | 100 | Instruction | 909 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10236 | Political Science/Government | 100 | Instruction | 1,515 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10236 | Political Science/Government | 100 | Instruction | 2,496 |
| HTR01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 2,358,858 |
| HTR01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 351,204 |
| HTR01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 606,351 |
| HTR01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 17,549 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 2,342 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10245 | Psychology | 100 | Instruction | 504 |
| HTR01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 10,259 |
| HTR01 | 80003 | Personal Service - Temp | 10258 | Religious Studies | 100 | Instruction | 33,524 |
| HTR01 | 80029 | Adjunct | 10258 | Religious Studies | 100 | Instruction | 107,811 |
| HTR01 | 80120 | NPS Supplies and Materials | 10258 | Religious Studies | 100 | Instruction | 2,464 |
| HTR01 | 80002 | Personal Service - Reg | 10259 | Remedial Math | 100 | Instruction | 7 |
| HTR01 | 80003 | Personal Service - Temp | 10259 | Remedial Math | 100 | Instruction | 60,988 |
| HTR01 | 80029 | Adjunct | 10260 | Remedial Teaching | 100 | Instruction | 26,019 |
| HTR01 | 80002 | Personal Service - Reg | 10265 | Romance Languages | 100 | Instruction | 1,474,004 |
| HTR01 | 80003 | Personal Service - Temp | 10265 | Romance Languages | 100 | Instruction | 17,150 |
| HTR01 | 80029 | Adjunct | 10265 | Romance Languages | 100 | Instruction | 537,705 |
| HTR01 | 80120 | NPS Supplies and Materials | 10265 | Romance Languages | 100 | Instruction | 1,010 |
| HTR01 | 80120 | NPS Supplies and Materials | 10265 | Romance Languages | 100 | Instruction | 5,553 |
| HTR01 | 80120 | NPS Supplies and Materials | 10272 | School Of Social Work | 100 | Instruction | 1,870 |
| HTR01 | 80120 | NPS Supplies and Materials | 10272 | School Of Social Work | 100 | Instruction | 47,600 |
| HTR01 | 80121 | NPS Travel | 10272 | School Of Social Work | 100 | Instruction | 4,039 |
| HTR01 | 80121 | NPS Travel | 10272 | School Of Social Work | 100 | Instruction | 16,955 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10272 | School Of Social Work | 100 | Instruction | 252 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10272 | School Of Social Work | 100 | Instruction | 24,204 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10272 | School Of Social Work | 100 | Instruction | 9,130 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10272 | School Of Social Work | 100 | Instruction | 10,246 |
| HTR01 | 80002 | Personal Service - Reg | 10278 | Social & Psychological Found | 100 | Instruction | 1,395,920 |
| HTR01 | 80003 | Personal Service - Temp | 10278 | Social & Psychological Found | 100 | Instruction | 16,262 |
| HTR01 | 80029 | Adjunct | 10278 | Social & Psychological Found | 100 | Instruction | 614,146 |
| HTR01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 2,110 |
| HTR01 | 80120 | NPS Supplies and Materials | 10280 | Social Science | 100 | Instruction | 1,981 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10280 | Social Science | 100 | Instruction | 592 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10280 | Social Science | 100 | Instruction | 455 |
| HTR01 | 80002 | Personal Service - Reg | 10281 | Social Work | 100 | Instruction | 3,066,876 |
| HTR01 | 80003 | Personal Service - Temp | 10281 | Social Work | 100 | Instruction | 172,189 |
| HTR01 | 80029 | Adjunct | 10281 | Social Work | 100 | Instruction | 1,245,614 |
| HTR01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 1,382,312 |
| HTR01 | 80003 | Personal Service - Temp | 10283 | Sociology | 100 | Instruction | 26,145 |
| HTR01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 358,267 |
| HTR01 | 80120 | NPS Supplies and Materials | 10283 | Sociology | 100 | Instruction | 2,371 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10283 | Sociology | 100 | Instruction | 2,173 |
| HTR01 | 80120 | NPS Supplies and Materials | 10285 | Special Education | 100 | Instruction | 505 |
| HTR01 | 80120 | NPS Supplies and Materials | 10285 | Special Education | 100 | Instruction | 2,541 |
| HTR01 | 80121 | NPS Travel | 10285 | Special Education | 100 | Instruction | 3,029 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10285 | Special Education | 100 | Instruction | 1,212 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10285 | Special Education | 100 | Instruction | 3,759 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10285 | Special Education | 100 | Instruction | 1,526 |
| HTR01 | 80029 | Adjunct | 10289 | Speech, Theater, Cinema | 100 | Instruction | 15,964 |
| HTR01 | 80029 | Adjunct | 10291 | Statistics | 100 | Instruction | 24,933 |
| HTR01 | 80002 | Personal Service - Reg | 10293 | Teacher Education | 100 | Instruction | 2,597,304 |
| HTR01 | 80003 | Personal Service - Temp | 10293 | Teacher Education | 100 | Instruction | 73,996 |
| HTR01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 1,712,727 |
| HTR01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 1,421,479 |
| HTR01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 99,702 |
| HTR01 | 80029 | Adjunct | 10296 | Theater | 100 | Instruction | 137,985 |
| HTR01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 4,039 |
| HTR01 | 80120 | NPS Supplies and Materials | 10297 | Theatre/Drama/Dance | 355 | General Administration | 12,309 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10297 | Theatre/Drama/Dance | 355 | General Administration | 2,383 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10297 | Theatre/Drama/Dance | 355 | General Administration | 3,037 |
| HTR01 | 80002 | Personal Service - Reg | 10302 | Urban Affairs/Studies | 100 | Instruction | 1,172,905 |
| HTR01 | 80003 | Personal Service - Temp | 10302 | Urban Affairs/Studies | 100 | Instruction | 10,165 |
| HTR01 | 80029 | Adjunct | 10302 | Urban Affairs/Studies | 100 | Instruction | 137,412 |
| HTR01 | 80120 | NPS Supplies and Materials | 10302 | Urban Affairs/Studies | 100 | Instruction | 1,768 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10302 | Urban Affairs/Studies | 100 | Instruction | 202 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10302 | Urban Affairs/Studies | 100 | Instruction | 16,300 |
| HTR01 | 80002 | Personal Service - Reg | 10306 | Urban/Ethnic Studies | 100 | Instruction | 76,447 |
| HTR01 | 80002 | Personal Service - Reg | 10307 | Women's Studies | 100 | Instruction | 55,699 |
| HTR01 | 80003 | Personal Service - Temp | 10307 | Women's Studies | 100 | Instruction | 30,354 |
| HTR01 | 80029 | Adjunct | 10307 | Women's Studies | 100 | Instruction | 159,115 |
| HTR01 | 80120 | NPS Supplies and Materials | 10307 | Women's Studies | 100 | Instruction | 3,029 |
| HTR01 | 80120 | NPS Supplies and Materials | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 31,372 |
| HTR01 | 80121 | NPS Travel | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 20,620 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 29,451 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 14,633 |
| HTR01 | 80124 | Fringe Benefits | 10366 | Physical Therapy Ph D Program | 100 | Instruction | 1,340 |
| HTR01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,021,497 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|----------------------|---------------|
| HTR01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 50,206 |
| HTR01 | 80029 | Adjunct | 10377 | Dean For Academic Affairs | 100 | Instruction | 73,984 |
| HTR01 | 80003 | Personal Service - Temp | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 6,758 |
| HTR01 | 80002 | Personal Service - Reg | 10384 | Dean Of Education | 100 | Instruction | 891,047 |
| HTR01 | 80003 | Personal Service - Temp | 10384 | Dean Of Education | 100 | Instruction | 54,491 |
| HTR01 | 80029 | Adjunct | 10384 | Dean Of Education | 100 | Instruction | 17,610 |
| HTR01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 684 |
| HTR01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 9,387 |
| HTR01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 22,857 |
| HTR01 | 80121 | NPS Travel | 10384 | Dean Of Education | 100 | Instruction | 3,877 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 5,295 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 21,891 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 24,437 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10384 | Dean Of Education | 100 | Instruction | 1,413 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10384 | Dean Of Education | 100 | Instruction | 10,194 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10384 | Dean Of Education | 100 | Instruction | 120,919 |
| HTR01 | 80120 | NPS Supplies and Materials | 10395 | VP For Student Affairs | 300 | Student Services | 60,243 |
| HTR01 | 80121 | NPS Travel | 10395 | VP For Student Affairs | 300 | Student Services | 2,830 |
| HTR01 | 80122 | NPS Misc Contractual Services | 10395 | VP For Student Affairs | 300 | Student Services | 7,721 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 10395 | VP For Student Affairs | 300 | Student Services | 3,163 |
| HTR01 | 80029 | Adjunct | 15001 | ACE Remedial | 100 | Instruction | 521 |
| HTR01 | 80002 | Personal Service - Reg | 60016 | Center, Brookdale on Aging | 200 | Public Service | 388,838 |
| HTR01 | 80002 | Personal Service - Reg | 60020 | Center, Chenin Language | 100 | Instruction | 133,660 |
| HTR01 | 80003 | Personal Service - Temp | 60020 | Center, Chenin Language | 100 | Instruction | 36,030 |
| HTR01 | 80120 | NPS Supplies and Materials | 60020 | Center, Chenin Language | 100 | Instruction | 2,579 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 60020 | Center, Chenin Language | 100 | Instruction | 1,460 |
| HTR01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 179,699 |
| HTR01 | 80120 | NPS Supplies and Materials | 60056 | Center, Math Learning | 100 | Instruction | 1,427 |
| HTR01 | 80122 | NPS Misc Contractual Services | 60056 | Center, Math Learning | 100 | Instruction | 9,268 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 60056 | Center, Math Learning | 100 | Instruction | 411 |
| HTR01 | 80002 | Personal Service - Reg | 60083 | Center, Writing | 100 | Instruction | 159,765 |
| HTR01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 227,062 |
| HTR01 | 80004 | Overtime Holiday Comp | 60083 | Center, Writing | 100 | Instruction | 36 |
| HTR01 | 80120 | NPS Supplies and Materials | 60083 | Center, Writing | 100 | Instruction | 3,556 |
| HTR01 | 80122 | NPS Misc Contractual Services | 60083 | Center, Writing | 100 | Instruction | 81 |
| HTR01 | 80002 | Personal Service - Reg | 60088 | Facility, Animal | 100 | Instruction | 5 |
| HTR01 | 80003 | Personal Service - Temp | 60088 | Facility, Animal | 100 | Instruction | 49,102 |
| HTR01 | 80004 | Overtime Holiday Comp | 60088 | Facility, Animal | 100 | Instruction | 43 |
| HTR01 | 80002 | Personal Service - Reg | 60126 | Institute, Puerto Rican | 150 | Research | 897,069 |
| HTR01 | 80003 | Personal Service - Temp | 60126 | Institute, Puerto Rican | 150 | Research | 224,448 |
| HTR01 | 80004 | Overtime Holiday Comp | 60126 | Institute, Puerto Rican | 150 | Research | 989 |
| HTR01 | 80120 | NPS Supplies and Materials | 60126 | Institute, Puerto Rican | 150 | Research | 12,923 |
| HTR01 | 80121 | NPS Travel | 60126 | Institute, Puerto Rican | 150 | Research | 5,572 |
| HTR01 | 80122 | NPS Misc Contractual Services | 60126 | Institute, Puerto Rican | 150 | Research | 9,737 |
| HTR01 | 80120 | NPS Supplies and Materials | 60150 | Center for Public Policy | 150 | Research | 8,138 |
| HTR01 | 80002 | Personal Service - Reg | 65009 | Art Gallery | 253 | Organized Activities | 66,979 |
| HTR01 | 80003 | Personal Service - Temp | 65009 | Art Gallery | 253 | Organized Activities | 67,205 |
| HTR01 | 80004 | Overtime Holiday Comp | 65009 | Art Gallery | 253 | Organized Activities | 91 |
| HTR01 | 80120 | NPS Supplies and Materials | 65009 | Art Gallery | 253 | Organized Activities | 24,324 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65009 | Art Gallery | 253 | Organized Activities | 10,748 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 65009 | Art Gallery | 253 | Organized Activities | 10,363 |
| HTR01 | 80120 | NPS Supplies and Materials | 65011 | Black Male Initiative | 300 | Student Services | 35,130 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65011 | Black Male Initiative | 300 | Student Services | 7,423 |
| HTR01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 7,562 |
| HTR01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 8,638 |
| HTR01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 300 | Student Services | 30,633 |
| HTR01 | 80120 | NPS Supplies and Materials | 65024 | Council On Honors | 100 | Instruction | 989 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65024 | Council On Honors | 100 | Instruction | 20 |
| HTR01 | 80120 | NPS Supplies and Materials | 65047 | Foundations Of Education | 100 | Instruction | 4,571 |
| HTR01 | 80120 | NPS Supplies and Materials | 65047 | Foundations Of Education | 100 | Instruction | 6,323 |
| HTR01 | 80121 | NPS Travel | 65047 | Foundations Of Education | 100 | Instruction | 971 |
| HTR01 | 80121 | NPS Travel | 65047 | Foundations Of Education | 100 | Instruction | 4,920 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65047 | Foundations Of Education | 100 | Instruction | 728 |
| HTR01 | 80124 | Fringe Benefits | 65047 | Foundations Of Education | 100 | Instruction | 1,190 |
| HTR01 | 80002 | Personal Service - Reg | 65054 | Honors/Experimental | 100 | Instruction | 66,767 |
| HTR01 | 80003 | Personal Service - Temp | 65054 | Honors/Experimental | 100 | Instruction | 10,905 |
| HTR01 | 80029 | Adjunct | 65054 | Honors/Experimental | 100 | Instruction | 10,655 |
| HTR01 | 80003 | Personal Service - Temp | 65062 | Intersession/Summer | 100 | Instruction | 22,246 |
| HTR01 | 80029 | Adjunct | 65062 | Intersession/Summer | 100 | Instruction | 10,126 |
| HTR01 | 80120 | NPS Supplies and Materials | 65062 | Intersession/Summer | 300 | Student Services | 252 |
| HTR01 | 80120 | NPS Supplies and Materials | 65062 | Intersession/Summer | 100 | Instruction | 39,571 |
| HTR01 | 80121 | NPS Travel | 65062 | Intersession/Summer | 100 | Instruction | 857 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65062 | Intersession/Summer | 100 | Instruction | 133 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 65062 | Intersession/Summer | 100 | Instruction | 1,387 |
| HTR01 | 80002 | Personal Service - Reg | 65098 | SEEK - Academic | 100 | Instruction | 293,316 |
| HTR01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 300 | Student Services | 57,251 |
| HTR01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 704,282 |
| HTR01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 181,167 |
| HTR01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 15,212 |
| HTR01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 3,029 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 2,625 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 8,077 |
| HTR01 | 80002 | Personal Service - Reg | 65109 | Special Serv In Ed= | 100 | Instruction | 1,166,608 |
| HTR01 | 80003 | Personal Service - Temp | 65109 | Special Serv In Ed= | 100 | Instruction | 58,018 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| HTR01 | 80029 | Adjunct | 65109 | Special Serv In Ed= | 100 | Instruction | 1,012,674 |
| HTR01 | 80120 | NPS Supplies and Materials | 65121 | Writing Across Curriculum | 100 | Instruction | 1,722 |
| HTR01 | 80029 | Adjunct | 65135 | Early College | 100 | Instruction | 70,553 |
| HTR01 | 80120 | NPS Supplies and Materials | 65146 | High School Programs | 300 | Student Services | 38,258 |
| HTR01 | 80122 | NPS Misc Contractual Services | 65146 | High School Programs | 300 | Student Services | 18,679 |
| HTR01 | 80002 | Personal Service - Reg | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 10 |
| HTR01 | 80120 | NPS Supplies and Materials | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 12,890 |
| HTR01 | 80122 | NPS Misc Contractual Services | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 1,413 |
| HTR01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 100 | Instruction | 427,947 |
| HTR01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 143,427 |
| HTR01 | 80002 | Personal Service - Reg | 70010 | Academic Development | 100 | Instruction | 85,732 |
| HTR01 | 80003 | Personal Service - Temp | 70010 | Academic Development | 100 | Instruction | 572,828 |
| HTR01 | 80120 | NPS Supplies and Materials | 70014 | Academic Senate | 100 | Instruction | 3,641 |
| HTR01 | 80122 | NPS Misc Contractual Services | 70014 | Academic Senate | 100 | Instruction | 4,059 |
| HTR01 | 80002 | Personal Service - Reg | 70021 | Community Services | 200 | Public Service | 52,783 |
| HTR01 | 80120 | NPS Supplies and Materials | 70027 | Curric. & Teaching | 100 | Instruction | 3,214 |
| HTR01 | 80120 | NPS Supplies and Materials | 70027 | Curric. & Teaching | 100 | Instruction | 6,675 |
| HTR01 | 80121 | NPS Travel | 70027 | Curric. & Teaching | 100 | Instruction | 1,653 |
| HTR01 | 80122 | NPS Misc Contractual Services | 70027 | Curric. & Teaching | 100 | Instruction | 363 |
| HTR01 | 80122 | NPS Misc Contractual Services | 70027 | Curric. & Teaching | 100 | Instruction | 2,322 |
| HTR01 | 80122 | NPS Misc Contractual Services | 70027 | Curric. & Teaching | 100 | Instruction | 6,789 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 70027 | Curric. & Teaching | 100 | Instruction | 16 |
| HTR01 | 80120 | NPS Supplies and Materials | 70035 | Faculty Delegate Assembly | 100 | Instruction | 206 |
| HTR01 | 80120 | NPS Supplies and Materials | 70041 | Graduate Admissions | 300 | Student Services | 940 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 70041 | Graduate Admissions | 300 | Student Services | 3,760 |
| HTR01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 2,422,874 |
| HTR01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 437,379 |
| HTR01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 94,124 |
| HTR01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 20,111 |
| HTR01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 1,658,588 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 6,910 |
| HTR01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 959,126 |
| HTR01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 80,323 |
| HTR01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 11,823 |
| HTR01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 136 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 1,521 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 3,107 |
| HTR01 | 80002 | Personal Service - Reg | 75004 | Admissions Services - Pre-Adm | 300 | Student Services | 184,444 |
| HTR01 | 80003 | Personal Service - Temp | 75004 | Admissions Services - Pre-Adm | 300 | Student Services | 25,229 |
| HTR01 | 80120 | NPS Supplies and Materials | 75004 | Admissions Services - Pre-Adm | 300 | Student Services | 73,435 |
| HTR01 | 80121 | NPS Travel | 75004 | Admissions Services - Pre-Adm | 300 | Student Services | 14,013 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75004 | Admissions Services - Pre-Adm | 300 | Student Services | 15,409 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 75004 | Admissions Services - Pre-Adm | 300 | Student Services | 22,786 |
| HTR01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 230,490 |
| HTR01 | 80120 | NPS Supplies and Materials | 75012 | Athletics & Recreation | 300 | Student Services | 44,256 |
| HTR01 | 80121 | NPS Travel | 75012 | Athletics & Recreation | 300 | Student Services | 17,392 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75012 | Athletics & Recreation | 300 | Student Services | 5,165 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 75012 | Athletics & Recreation | 300 | Student Services | 60,811 |
| HTR01 | 80002 | Personal Service - Reg | 75023 | Counseling-Academic | 300 | Student Services | 1,432,967 |
| HTR01 | 80003 | Personal Service - Temp | 75023 | Counseling-Academic | 300 | Student Services | 31,965 |
| HTR01 | 80004 | Overtime Holiday Comp | 75023 | Counseling-Academic | 300 | Student Services | 30 |
| HTR01 | 80003 | Personal Service - Temp | 75029 | Enrollment Services | 300 | Student Services | 22,341 |
| HTR01 | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 300 | Student Services | 2,066,130 |
| HTR01 | 80003 | Personal Service - Temp | 75055 | Student Affairs Administration | 300 | Student Services | 524,772 |
| HTR01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 61,781 |
| HTR01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 4,863 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 300 | Student Services | 34,465 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 75055 | Student Affairs Administration | 300 | Student Services | 50,504 |
| HTR01 | 80002 | Personal Service - Reg | 75062 | Student Center/Student Activ | 300 | Student Services | 66,767 |
| HTR01 | 80003 | Personal Service - Temp | 75063 | Student Development Center | 300 | Student Services | 49,111 |
| HTR01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 884,086 |
| HTR01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 39,166 |
| HTR01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 11,400 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 6,152 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 75065 | Student Financial Aid | 300 | Student Services | 6,264 |
| HTR01 | 80002 | Personal Service - Reg | 75067 | Student Information Center | 300 | Student Services | 65,516 |
| HTR01 | 80003 | Personal Service - Temp | 75067 | Student Information Center | 300 | Student Services | 16,975 |
| HTR01 | 80002 | Personal Service - Reg | 75070 | Student Placement Office | 300 | Student Services | 211,510 |
| HTR01 | 80120 | NPS Supplies and Materials | 75074 | Student Testing | 300 | Student Services | 5,121 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75074 | Student Testing | 300 | Student Services | 1,634 |
| HTR01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 33,690 |
| HTR01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 8,655 |
| HTR01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 2,534 |
| HTR01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 383 |
| HTR01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,362 |
| HTR01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 98,919 |
| HTR01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 128,351 |
| HTR01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 591 |
| HTR01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,376 |
| HTR01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 91,817 |
| HTR01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 592,561 |
| HTR01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 14,334 |
| HTR01 | 80120 | NPS Supplies and Materials | 80002 | Accounting Operations | 355 | General Administration | 2,362 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80002 | Accounting Operations | 355 | General Administration | 13,740 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| HTR01 | 80123 | NPS Equipment Acquisitions | 80002 | Accounting Operations | 355 | General Administration | 10,079 |
| HTR01 | 80002 | Personal Service - Reg | 80003 | Accounts Payable | 355 | General Administration | 147,897 |
| HTR01 | 80120 | NPS Supplies and Materials | 80003 | Accounts Payable | 355 | General Administration | 7,780 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80003 | Accounts Payable | 355 | General Administration | 3,262 |
| HTR01 | 80002 | Personal Service - Reg | 80007 | Admin Computing Operations | 350 | Institutional Support | 249,362 |
| HTR01 | 80002 | Personal Service - Reg | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 55,113 |
| HTR01 | 80003 | Personal Service - Temp | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 164,554 |
| HTR01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 32,093,931 |
| HTR01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 3,819 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 355 | General Administration | 5,302 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80037 | Budget and Planning Operations | 355 | General Administration | 2,534 |
| HTR01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 539,125 |
| HTR01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 5,836 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 12,503 |
| HTR01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 300 | Student Services | 290,185 |
| HTR01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 374,985 |
| HTR01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,664 |
| HTR01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 300 | Student Services | 2,203 |
| HTR01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 355 | General Administration | 6,836 |
| HTR01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 26,090 |
| HTR01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 267 |
| HTR01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 9,766,021 |
| HTR01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 785,900 |
| HTR01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,854,894 |
| HTR01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 138,410 |
| HTR01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,289,172 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 229,864 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 11,468 |
| HTR01 | 80002 | Personal Service - Reg | 80050 | Campus Support Services | 100 | Instruction | 6 |
| HTR01 | 80003 | Personal Service - Temp | 80050 | Campus Support Services | 100 | Instruction | 16,580 |
| HTR01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 449,082 |
| HTR01 | 80003 | Personal Service - Temp | 80101 | Graduate Programs | 100 | Instruction | 235,203 |
| HTR01 | 80029 | Adjunct | 80101 | Graduate Programs | 100 | Instruction | 56,952 |
| HTR01 | 80029 | Adjunct | 80102 | Graduate Programs/CE | 100 | Instruction | 4,557 |
| HTR01 | 80002 | Personal Service - Reg | 80104 | Dean Of Health Sciences | 100 | Instruction | 3,875,741 |
| HTR01 | 80003 | Personal Service - Temp | 80104 | Dean Of Health Sciences | 100 | Instruction | 140,189 |
| HTR01 | 80029 | Adjunct | 80104 | Dean Of Health Sciences | 100 | Instruction | 329,716 |
| HTR01 | 80120 | NPS Supplies and Materials | 80104 | Dean Of Health Sciences | 100 | Instruction | 4,485 |
| HTR01 | 80120 | NPS Supplies and Materials | 80104 | Dean Of Health Sciences | 100 | Instruction | 75,884 |
| HTR01 | 80121 | NPS Travel | 80104 | Dean Of Health Sciences | 100 | Instruction | 6,058 |
| HTR01 | 80121 | NPS Travel | 80104 | Dean Of Health Sciences | 100 | Instruction | 13,126 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80104 | Dean Of Health Sciences | 100 | Instruction | 4,047 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80104 | Dean Of Health Sciences | 100 | Instruction | 8,243 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80104 | Dean Of Health Sciences | 100 | Instruction | 847 |
| HTR01 | 80002 | Personal Service - Reg | 80106 | Dean Of Humanities | 100 | Instruction | 1,733,383 |
| HTR01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 100 | Instruction | 177,376 |
| HTR01 | 80004 | Overtime Holiday Comp | 80106 | Dean Of Humanities | 100 | Instruction | 94 |
| HTR01 | 80029 | Adjunct | 80106 | Dean Of Humanities | 100 | Instruction | 109,312 |
| HTR01 | 80120 | NPS Supplies and Materials | 80106 | Dean Of Humanities | 100 | Instruction | 10,494 |
| HTR01 | 80121 | NPS Travel | 80106 | Dean Of Humanities | 100 | Instruction | 124,287 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80106 | Dean Of Humanities | 100 | Instruction | 10,770 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80106 | Dean Of Humanities | 100 | Instruction | 50,362 |
| HTR01 | 80003 | Personal Service - Temp | 80109 | Dean Of Liberal Arts | 100 | Instruction | 12,795 |
| HTR01 | 80002 | Personal Service - Reg | 80119 | Dean Of Sciences | 100 | Instruction | 108,857 |
| HTR01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 46,084 |
| HTR01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 10,406 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80122 | PTN Card Advance (Suspense) | 251 | Library | 579 |
| HTR01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 350 | Institutional Support | 959,791 |
| HTR01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 388,414 |
| HTR01 | 80004 | Overtime Holiday Comp | 80134 | Development Operations | 350 | Institutional Support | 2,915 |
| HTR01 | 80002 | Personal Service - Reg | 80140 | Employee Benefits Operations | 355 | General Administration | 72,305 |
| HTR01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 694,307 |
| HTR01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 64,680 |
| HTR01 | 80004 | Overtime Holiday Comp | 80174 | Human Resources Operations | 355 | General Administration | 395 |
| HTR01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 12,028 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 99,315 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80174 | Human Resources Operations | 355 | General Administration | 954 |
| HTR01 | 80120 | NPS Supplies and Materials | 80181 | Institutional Advancement | 350 | Institutional Support | 20,454 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80181 | Institutional Advancement | 350 | Institutional Support | 48,719 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80181 | Institutional Advancement | 350 | Institutional Support | 5,558 |
| HTR01 | 80002 | Personal Service - Reg | 80199 | Legal Services | 355 | General Administration | 438,015 |
| HTR01 | 80003 | Personal Service - Temp | 80199 | Legal Services | 355 | General Administration | 40,293 |
| HTR01 | 80120 | NPS Supplies and Materials | 80199 | Legal Services | 355 | General Administration | 2,799 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80199 | Legal Services | 355 | General Administration | 986 |
| HTR01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 22,525 |
| HTR01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 39,388 |
| HTR01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 2,524 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 199,669 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 3,534 |
| HTR01 | 80002 | Personal Service - Reg | 80214 | Network Management Services | 350 | Institutional Support | 77,220 |
| HTR01 | 80003 | Personal Service - Temp | 80214 | Network Management Services | 350 | Institutional Support | 60,831 |
| HTR01 | 80120 | NPS Supplies and Materials | 80214 | Network Management Services | 350 | Institutional Support | 1,817 |
| HTR01 | 80120 | NPS Supplies and Materials | 80214 | Network Management Services | 350 | Institutional Support | 15,012 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80214 | Network Management Services | 350 | Institutional Support | 95,510 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| HTR01 | 80122 | NPS Misc Contractual Services | 80214 | Network Management Services | 350 | Institutional Support | 212,174 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80214 | Network Management Services | 350 | Institutional Support | 171,678 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80214 | Network Management Services | 350 | Institutional Support | 261,779 |
| HTR01 | 80002 | Personal Service - Reg | 80229 | Office Services | 350 | Institutional Support | 216,584 |
| HTR01 | 80120 | NPS Supplies and Materials | 80229 | Office Services | 350 | Institutional Support | 158,772 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80229 | Office Services | 350 | Institutional Support | 85,664 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80229 | Office Services | 350 | Institutional Support | 2,458 |
| HTR01 | 80002 | Personal Service - Reg | 80230 | Office Systems | 350 | Institutional Support | 2,121,777 |
| HTR01 | 80003 | Personal Service - Temp | 80230 | Office Systems | 350 | Institutional Support | 380,940 |
| HTR01 | 80004 | Overtime Holiday Comp | 80230 | Office Systems | 350 | Institutional Support | 359 |
| HTR01 | 80002 | Personal Service - Reg | 80240 | Payroll Operations | 355 | General Administration | 177,565 |
| HTR01 | 80120 | NPS Supplies and Materials | 80240 | Payroll Operations | 355 | General Administration | 2,273 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80240 | Payroll Operations | 355 | General Administration | 18,648 |
| HTR01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 998,742 |
| HTR01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 274,415 |
| HTR01 | 80004 | Overtime Holiday Comp | 80250 | President | 355 | General Administration | 10,907 |
| HTR01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 34,883 |
| HTR01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 2,689 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 20,041 |
| HTR01 | 80002 | Personal Service - Reg | 80258 | Property Management | 350 | Institutional Support | 82,942 |
| HTR01 | 80003 | Personal Service - Temp | 80258 | Property Management | 350 | Institutional Support | 6,351 |
| HTR01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 317,813 |
| HTR01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 1,106,070 |
| HTR01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 225,116 |
| HTR01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 451,317 |
| HTR01 | 80004 | Overtime Holiday Comp | 80259 | Provost Operations | 355 | General Administration | 169 |
| HTR01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 14,307 |
| HTR01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 52,280 |
| HTR01 | 80121 | NPS Travel | 80259 | Provost Operations | 355 | General Administration | 5,748 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 115,538 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 174,674 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 11,965 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80259 | Provost Operations | 355 | General Administration | 161,097 |
| HTR01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 225,658 |
| HTR01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 344 |
| HTR01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 3,206 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 23,938 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80264 | Purchasing | 355 | General Administration | 15,599 |
| HTR01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 1,357,108 |
| HTR01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 41,538 |
| HTR01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 51,397 |
| HTR01 | 80121 | NPS Travel | 80268 | Registrar | 300 | Student Services | 2,258 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 6,511 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 16,311 |
| HTR01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 4,353,149 |
| HTR01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 248,905 |
| HTR01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 445,675 |
| HTR01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 158,098 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 516,490 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 36,851 |
| HTR01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 2,640 |
| HTR01 | 80002 | Personal Service - Reg | 80282 | Telecommunications | 350 | Institutional Support | 227,672 |
| HTR01 | 80120 | NPS Supplies and Materials | 80282 | Telecommunications | 350 | Institutional Support | 200 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 632,795 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80282 | Telecommunications | 350 | Institutional Support | 9,387 |
| HTR01 | 80002 | Personal Service - Reg | 80292 | Vice President | 355 | General Administration | 968,082 |
| HTR01 | 80003 | Personal Service - Temp | 80292 | Vice President | 355 | General Administration | 51,328 |
| HTR01 | 80120 | NPS Supplies and Materials | 80292 | Vice President | 355 | General Administration | 13,846 |
| HTR01 | 80121 | NPS Travel | 80292 | Vice President | 355 | General Administration | 1,728 |
| HTR01 | 80122 | NPS Misc Contractual Services | 80292 | Vice President | 355 | General Administration | 13,461 |
| HTR01 | 80123 | NPS Equipment Acquisitions | 80292 | Vice President | 355 | General Administration | 932 |
| HTR01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 39,960 |
| HTR01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 72,739 |
| HTR01 | 80004 | Overtime Holiday Comp | 80299 | VP Finance and Administration | 355 | General Administration | 40 |
| HTR01 | 0 | | | | | | 170,136,440 |

John Jay College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|-------------|---------------|
| JJC01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 1,165,492 |
| JJC01 | 80003 | Personal Service - Temp | 10015 | Anthropology | 100 | Instruction | 5,980 |
| JJC01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 438,502 |
| JJC01 | 80120 | NPS Supplies and Materials | 10015 | Anthropology | 100 | Instruction | 1,479 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10015 | Anthropology | 100 | Instruction | 3,147 |
| JJC01 | 80002 | Personal Service - Reg | 10022 | Art & Music | 100 | Instruction | 1,265,151 |
| JJC01 | 80003 | Personal Service - Temp | 10022 | Art & Music | 100 | Instruction | 20,456 |
| JJC01 | 80029 | Adjunct | 10022 | Art & Music | 100 | Instruction | 581,172 |
| JJC01 | 80120 | NPS Supplies and Materials | 10022 | Art & Music | 100 | Instruction | 3,748 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10022 | Art & Music | 100 | Instruction | 3,074 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10022 | Art & Music | 100 | Instruction | 3,076 |
| JJC01 | 80002 | Personal Service - Reg | 10060 | Communications | 100 | Instruction | 891,690 |
| JJC01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 231,839 |
| JJC01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 5,067 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10060 | Communications | 100 | Instruction | 3,116 |
| JJC01 | 80120 | NPS Supplies and Materials | 10080 | Dispute Resolution | 100 | Instruction | 2,360 |
| JJC01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 582,221 |
| JJC01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 220,300 |
| JJC01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 2,708 |
| JJC01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 3,000,275 |
| JJC01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 2,308 |
| JJC01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 821,404 |
| JJC01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 6,561 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 47 |
| JJC01 | 80002 | Personal Service - Reg | 10104 | English As A Second Language | 100 | Instruction | 115,395 |
| JJC01 | 80003 | Personal Service - Temp | 10104 | English As A Second Language | 100 | Instruction | 56,649 |
| JJC01 | 80002 | Personal Service - Reg | 10116 | Fire Science | 100 | Instruction | 681,881 |
| JJC01 | 80029 | Adjunct | 10116 | Fire Science | 100 | Instruction | 293,733 |
| JJC01 | 80120 | NPS Supplies and Materials | 10116 | Fire Science | 100 | Instruction | 7,094 |
| JJC01 | 80121 | NPS Travel | 10116 | Fire Science | 100 | Instruction | 17,358 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10116 | Fire Science | 100 | Instruction | 839 |
| JJC01 | 80002 | Personal Service - Reg | 10117 | Foreign Languages | 100 | Instruction | 419,619 |
| JJC01 | 80003 | Personal Service - Temp | 10117 | Foreign Languages | 100 | Instruction | 33,570 |
| JJC01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 385,000 |
| JJC01 | 80002 | Personal Service - Reg | 10147 | History | 100 | Instruction | 2,124,321 |
| JJC01 | 80029 | Adjunct | 10147 | History | 100 | Instruction | 378,706 |
| JJC01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 871 |
| JJC01 | 80002 | Personal Service - Reg | 10165 | Interdisciplinary Studies | 100 | Instruction | 760,559 |
| JJC01 | 80003 | Personal Service - Temp | 10165 | Interdisciplinary Studies | 100 | Instruction | 58,327 |
| JJC01 | 80029 | Adjunct | 10165 | Interdisciplinary Studies | 100 | Instruction | 209,809 |
| JJC01 | 80002 | Personal Service - Reg | 10179 | Latin American/Latino Studies | 100 | Instruction | 786,786 |
| JJC01 | 80029 | Adjunct | 10179 | Latin American/Latino Studies | 100 | Instruction | 129,033 |
| JJC01 | 80120 | NPS Supplies and Materials | 10179 | Latin American/Latino Studies | 100 | Instruction | 1,189 |
| JJC01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 2,108,585 |
| JJC01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 762,657 |
| JJC01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 2,822 |
| JJC01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 524,524 |
| JJC01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 205,613 |
| JJC01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 712 |
| JJC01 | 80002 | Personal Service - Reg | 10222 | Physical Education | 100 | Instruction | 576,976 |
| JJC01 | 80003 | Personal Service - Temp | 10222 | Physical Education | 100 | Instruction | 178,338 |
| JJC01 | 80029 | Adjunct | 10222 | Physical Education | 100 | Instruction | 241,281 |
| JJC01 | 80120 | NPS Supplies and Materials | 10222 | Physical Education | 100 | Instruction | 3,159 |
| JJC01 | 80002 | Personal Service - Reg | 10225 | Physical Sciences | 100 | Instruction | 3,126,161 |
| JJC01 | 80003 | Personal Service - Temp | 10225 | Physical Sciences | 100 | Instruction | 31,471 |
| JJC01 | 80029 | Adjunct | 10225 | Physical Sciences | 100 | Instruction | 1,512,726 |
| JJC01 | 80120 | NPS Supplies and Materials | 10225 | Physical Sciences | 100 | Instruction | 261,244 |
| JJC01 | 80121 | NPS Travel | 10225 | Physical Sciences | 100 | Instruction | 94 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10225 | Physical Sciences | 100 | Instruction | 205,980 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10225 | Physical Sciences | 100 | Instruction | 3,535 |
| JJC01 | 80002 | Personal Service - Reg | 10234 | Police Science | 100 | Instruction | 2,622,618 |
| JJC01 | 80029 | Adjunct | 10234 | Police Science | 100 | Instruction | 1,810,656 |
| JJC01 | 80120 | NPS Supplies and Materials | 10234 | Police Science | 100 | Instruction | 3,338 |
| JJC01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 4,956,749 |
| JJC01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 53,108 |
| JJC01 | 80004 | Overtime Holiday Comp | 10245 | Psychology | 100 | Instruction | 315 |
| JJC01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 1,455,029 |
| JJC01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 15,895 |
| JJC01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 20,438 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 178 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 23,079 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10245 | Psychology | 100 | Instruction | 543 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10245 | Psychology | 100 | Instruction | 1,655 |
| JJC01 | 80124 | Fringe Benefits | 10245 | Psychology | 100 | Instruction | 3,147 |
| JJC01 | 80002 | Personal Service - Reg | 10249 | Public Administration | 100 | Instruction | 3,367,442 |
| JJC01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 947,290 |
| JJC01 | 80120 | NPS Supplies and Materials | 10249 | Public Administration | 100 | Instruction | 4,881 |
| JJC01 | 80121 | NPS Travel | 10249 | Public Administration | 100 | Instruction | 32,439 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10249 | Public Administration | 100 | Instruction | 2,580 |
| JJC01 | 80029 | Adjunct | 10281 | Social Work | 100 | Instruction | 5,245 |
| JJC01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 2,753,749 |
| JJC01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 823,502 |
| JJC01 | 80120 | NPS Supplies and Materials | 10283 | Sociology | 100 | Instruction | 4,146 |
| JJC01 | 80002 | Personal Service - Reg | 10301 | Undergraduate & General Stud | 100 | Instruction | 1,730,928 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| JJC01 | 80003 | Personal Service - Temp | 10301 | Undergraduate & General Stud | 100 | Instruction | 104,905 |
| JJC01 | 80029 | Adjunct | 10301 | Undergraduate & General Stud | 100 | Instruction | 13,323 |
| JJC01 | 80120 | NPS Supplies and Materials | 10301 | Undergraduate & General Stud | 100 | Instruction | 4,034 |
| JJC01 | 80121 | NPS Travel | 10301 | Undergraduate & General Stud | 100 | Instruction | 4,039 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10301 | Undergraduate & General Stud | 100 | Instruction | 18,274 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10301 | Undergraduate & General Stud | 100 | Instruction | 5,124 |
| JJC01 | 80029 | Adjunct | 10307 | Women's Studies | 100 | Instruction | 5,245 |
| JJC01 | 80002 | Personal Service - Reg | 10314 | African American Studies | 100 | Instruction | 464,728 |
| JJC01 | 80029 | Adjunct | 10314 | African American Studies | 100 | Instruction | 193,025 |
| JJC01 | 80120 | NPS Supplies and Materials | 10314 | African American Studies | 100 | Instruction | 525 |
| JJC01 | 80121 | NPS Travel | 10314 | African American Studies | 100 | Instruction | 1,049 |
| JJC01 | 80124 | Fringe Benefits | 10314 | African American Studies | 100 | Instruction | 3,147 |
| JJC01 | 80002 | Personal Service - Reg | 10316 | Government | 100 | Instruction | 1,797,018 |
| JJC01 | 80029 | Adjunct | 10316 | Government | 100 | Instruction | 328,352 |
| JJC01 | 80120 | NPS Supplies and Materials | 10316 | Government | 100 | Instruction | 3,221 |
| JJC01 | 80121 | NPS Travel | 10316 | Government | 100 | Instruction | 157 |
| JJC01 | 80002 | Personal Service - Reg | 10318 | Int'l Studies & Programs | 100 | Instruction | 46,158 |
| JJC01 | 80003 | Personal Service - Temp | 10318 | Int'l Studies & Programs | 100 | Instruction | 29,373 |
| JJC01 | 80120 | NPS Supplies and Materials | 10318 | Int'l Studies & Programs | 100 | Instruction | 5,245 |
| JJC01 | 80121 | NPS Travel | 10318 | Int'l Studies & Programs | 100 | Instruction | 2,307 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10318 | Int'l Studies & Programs | 100 | Instruction | 3,778 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10318 | Int'l Studies & Programs | 100 | Instruction | 3,567 |
| JJC01 | 80002 | Personal Service - Reg | 10355 | Criminal Justice PhD Program | 100 | Instruction | 237,085 |
| JJC01 | 80003 | Personal Service - Temp | 10355 | Criminal Justice PhD Program | 100 | Instruction | 16,785 |
| JJC01 | 80029 | Adjunct | 10355 | Criminal Justice PhD Program | 100 | Instruction | 4,196 |
| JJC01 | 80002 | Personal Service - Reg | 10360 | Forensic Psychology Ph D Prgm | 100 | Instruction | 210,859 |
| JJC01 | 80029 | Adjunct | 10360 | Forensic Psychology Ph D Prgm | 100 | Instruction | 11,540 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10360 | Forensic Psychology Ph D Prgm | 100 | Instruction | 4,301 |
| JJC01 | 80002 | Personal Service - Reg | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 82,875 |
| JJC01 | 80003 | Personal Service - Temp | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 104,905 |
| JJC01 | 80120 | NPS Supplies and Materials | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 24,139 |
| JJC01 | 80120 | NPS Supplies and Materials | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 30,058 |
| JJC01 | 80121 | NPS Travel | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 43,218 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 24,658 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 3,881 |
| JJC01 | 80002 | Personal Service - Reg | 10387 | Dean Of Faculty | 100 | Instruction | 839,238 |
| JJC01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 103,372 |
| JJC01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 514,033 |
| JJC01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 823,502 |
| JJC01 | 80120 | NPS Supplies and Materials | 10387 | Dean Of Faculty | 100 | Instruction | 3,040 |
| JJC01 | 80120 | NPS Supplies and Materials | 10387 | Dean Of Faculty | 100 | Instruction | 4,587 |
| JJC01 | 80121 | NPS Travel | 10387 | Dean Of Faculty | 100 | Instruction | 5,224 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10387 | Dean Of Faculty | 100 | Instruction | 19,879 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10387 | Dean Of Faculty | 100 | Instruction | 177,310 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10387 | Dean Of Faculty | 100 | Instruction | 2,937 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10387 | Dean Of Faculty | 100 | Instruction | 46,027 |
| JJC01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 10,490 |
| JJC01 | 80002 | Personal Service - Reg | 10395 | VP For Student Affairs | 300 | Student Services | 1,389,988 |
| JJC01 | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 94,414 |
| JJC01 | 80120 | NPS Supplies and Materials | 10395 | VP For Student Affairs | 300 | Student Services | 543 |
| JJC01 | 80121 | NPS Travel | 10395 | VP For Student Affairs | 300 | Student Services | 13,408 |
| JJC01 | 80122 | NPS Misc Contractual Services | 10395 | VP For Student Affairs | 300 | Student Services | 7,321 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 10395 | VP For Student Affairs | 300 | Student Services | 3,829 |
| JJC01 | 80002 | Personal Service - Reg | 10419 | Criminal Justice | 100 | Instruction | 1,206,404 |
| JJC01 | 80029 | Adjunct | 10419 | Criminal Justice | 100 | Instruction | 275,899 |
| JJC01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 182,613 |
| JJC01 | 80002 | Personal Service - Reg | 60056 | Center, Math Learning | 100 | Instruction | 131,131 |
| JJC01 | 80003 | Personal Service - Temp | 60056 | Center, Math Learning | 100 | Instruction | 125,886 |
| JJC01 | 80120 | NPS Supplies and Materials | 60056 | Center, Math Learning | 100 | Instruction | 386 |
| JJC01 | 80122 | NPS Misc Contractual Services | 60056 | Center, Math Learning | 100 | Instruction | 957 |
| JJC01 | 80002 | Personal Service - Reg | 60081 | Center, Women's | 300 | Student Services | 62,943 |
| JJC01 | 80120 | NPS Supplies and Materials | 60081 | Center, Women's | 300 | Student Services | 2,628 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 60081 | Center, Women's | 300 | Student Services | 1,831 |
| JJC01 | 80002 | Personal Service - Reg | 60083 | Center, Writing | 100 | Instruction | 199,319 |
| JJC01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 272,752 |
| JJC01 | 80002 | Personal Service - Reg | 60191 | Center, Teach & Learn | 100 | Instruction | 127,984 |
| JJC01 | 80003 | Personal Service - Temp | 60191 | Center, Teach & Learn | 100 | Instruction | 52,452 |
| JJC01 | 80120 | NPS Supplies and Materials | 60191 | Center, Teach & Learn | 100 | Instruction | 525 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 65009 | Art Gallery | 253 | Organized Activities | 787 |
| JJC01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 65,775 |
| JJC01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 13,638 |
| JJC01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 99,660 |
| JJC01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 17,110 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 65017 | College Now Program | 100 | Instruction | 1,311 |
| JJC01 | 80002 | Personal Service - Reg | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 236,036 |
| JJC01 | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 52,452 |
| JJC01 | 80029 | Adjunct | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 68,188 |
| JJC01 | 80002 | Personal Service - Reg | 65035 | Distance Learning | 100 | Instruction | 576,976 |
| JJC01 | 80003 | Personal Service - Temp | 65035 | Distance Learning | 100 | Instruction | 52,453 |
| JJC01 | 80029 | Adjunct | 65035 | Distance Learning | 100 | Instruction | 5,246 |
| JJC01 | 80120 | NPS Supplies and Materials | 65035 | Distance Learning | 100 | Instruction | 39,897 |
| JJC01 | 80121 | NPS Travel | 65035 | Distance Learning | 100 | Instruction | 42,036 |
| JJC01 | 80122 | NPS Misc Contractual Services | 65035 | Distance Learning | 100 | Instruction | 82,768 |
| JJC01 | 80002 | Personal Service - Reg | 65053 | Honors College | 355 | General Administration | 446,370 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|------------------------------|---------------|------------------------|---------------|
| JJC01 | 80003 | Personal Service - Temp | 65053 | Honors College | 355 | General Administration | 5,140 |
| JJC01 | 80004 | Overtime Holiday Comp | 65053 | Honors College | 355 | General Administration | 41,962 |
| JJC01 | 80120 | NPS Supplies and Materials | 65053 | Honors College | 355 | General Administration | 22,450 |
| JJC01 | 80122 | NPS Misc Contractual Services | 65053 | Honors College | 355 | General Administration | 23,965 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 65053 | Honors College | 355 | General Administration | 1,421 |
| JJC01 | 80002 | Personal Service - Reg | 65054 | Honors/Experimental | 100 | Instruction | 66,405 |
| JJC01 | 80003 | Personal Service - Temp | 65054 | Honors/Experimental | 100 | Instruction | 22,030 |
| JJC01 | 80120 | NPS Supplies and Materials | 65054 | Honors/Experimental | 100 | Instruction | 215 |
| JJC01 | 80122 | NPS Misc Contractual Services | 65054 | Honors/Experimental | 100 | Instruction | 2,623 |
| JJC01 | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 301 | SEEK | 104,905 |
| JJC01 | 80003 | Personal Service - Temp | 65099 | SEEK - Administration | 301 | SEEK | 54,550 |
| JJC01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 791,727 |
| JJC01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 550,310 |
| JJC01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 53,924 |
| JJC01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 10,907 |
| JJC01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 8,392 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 2,623 |
| JJC01 | 80029 | Adjunct | 65137 | Academy, Public Safety Train | 100 | Instruction | 111,199 |
| JJC01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 100 | Instruction | 618,938 |
| JJC01 | 80002 | Personal Service - Reg | 70021 | Community Services | 300 | Student Services | 103,541 |
| JJC01 | 80003 | Personal Service - Temp | 70021 | Community Services | 300 | Student Services | 31,471 |
| JJC01 | 80004 | Overtime Holiday Comp | 70021 | Community Services | 300 | Student Services | 84 |
| JJC01 | 80121 | NPS Travel | 70021 | Community Services | 300 | Student Services | 1,049 |
| JJC01 | 80122 | NPS Misc Contractual Services | 70021 | Community Services | 300 | Student Services | 315 |
| JJC01 | 80002 | Personal Service - Reg | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 388,148 |
| JJC01 | 80003 | Personal Service - Temp | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 262,472 |
| JJC01 | 80004 | Overtime Holiday Comp | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 89,169 |
| JJC01 | 80029 | Adjunct | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 367 |
| JJC01 | 80120 | NPS Supplies and Materials | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 2,088 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 6,305 |
| JJC01 | 80003 | Personal Service - Temp | 70038 | Faculty Senate | 100 | Instruction | 11,540 |
| JJC01 | 80002 | Personal Service - Reg | 70041 | Graduate Admissions | 300 | Student Services | 25,807 |
| JJC01 | 80004 | Overtime Holiday Comp | 70041 | Graduate Admissions | 300 | Student Services | 136 |
| JJC01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 1,264,102 |
| JJC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 241,281 |
| JJC01 | 80004 | Overtime Holiday Comp | 70054 | Library | 251 | Library | 367 |
| JJC01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 95,463 |
| JJC01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 418,045 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 11,598 |
| JJC01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 100 | Instruction | 579,599 |
| JJC01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 100 | Instruction | 188,829 |
| JJC01 | 80004 | Overtime Holiday Comp | 75001 | Academic Advisement | 100 | Instruction | 10,490 |
| JJC01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 100 | Instruction | 2,612 |
| JJC01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 1,055,866 |
| JJC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 152,112 |
| JJC01 | 80004 | Overtime Holiday Comp | 75002 | Admissions Services | 300 | Student Services | 136 |
| JJC01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 38,290 |
| JJC01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 85,497 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 228,483 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 1,259 |
| JJC01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 309,469 |
| JJC01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 11,540 |
| JJC01 | 80004 | Overtime Holiday Comp | 75012 | Athletics & Recreation | 300 | Student Services | 26,226 |
| JJC01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 681,881 |
| JJC01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 24,128 |
| JJC01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 11 |
| JJC01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 568 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 16,260 |
| JJC01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 560,926 |
| JJC01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 13,638 |
| JJC01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 1,448 |
| JJC01 | 80121 | NPS Travel | 75022 | Counseling Center | 300 | Student Services | 420 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 3,357 |
| JJC01 | 80002 | Personal Service - Reg | 75023 | Counseling-Academic | 300 | Student Services | 588,516 |
| JJC01 | 80003 | Personal Service - Temp | 75023 | Counseling-Academic | 300 | Student Services | 10,490 |
| JJC01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 300 | Student Services | 786,786 |
| JJC01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 25,177 |
| JJC01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 1,311 |
| JJC01 | 80121 | NPS Travel | 75028 | Enrollment Management | 300 | Student Services | 7,291 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 3,672 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 1,364 |
| JJC01 | 80002 | Personal Service - Reg | 75029 | Enrollment Services | 300 | Student Services | 629,428 |
| JJC01 | 80003 | Personal Service - Temp | 75029 | Enrollment Services | 300 | Student Services | 94,414 |
| JJC01 | 80120 | NPS Supplies and Materials | 75029 | Enrollment Services | 300 | Student Services | 2,465 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75029 | Enrollment Services | 300 | Student Services | 472 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 75029 | Enrollment Services | 300 | Student Services | 210 |
| JJC01 | 80002 | Personal Service - Reg | 75062 | Student Center/Student Activ | 300 | Student Services | 472,071 |
| JJC01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 12,589 |
| JJC01 | 80120 | NPS Supplies and Materials | 75062 | Student Center/Student Activ | 300 | Student Services | 1,206 |
| JJC01 | 80121 | NPS Travel | 75062 | Student Center/Student Activ | 300 | Student Services | 682 |
| JJC01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 708,107 |
| JJC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 57,698 |
| JJC01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 332,023 |
| JJC01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 51,403 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| JJC01 | 80120 | NPS Supplies and Materials | 75078 | Testing and Evaluation | 300 | Student Services | 1,720 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75078 | Testing and Evaluation | 300 | Student Services | 1,364 |
| JJC01 | 80002 | Personal Service - Reg | 75082 | Tutoring | 100 | Instruction | 10,490 |
| JJC01 | 80003 | Personal Service - Temp | 75082 | Tutoring | 100 | Instruction | 74,482 |
| JJC01 | 80120 | NPS Supplies and Materials | 75082 | Tutoring | 100 | Instruction | 2,623 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75082 | Tutoring | 100 | Instruction | 2,508 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 75082 | Tutoring | 100 | Instruction | 115 |
| JJC01 | 80002 | Personal Service - Reg | 75111 | Communica/News, Photo, Video | 253 | Organized Activities | 290,376 |
| JJC01 | 80002 | Personal Service - Reg | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 108,052 |
| JJC01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 178,338 |
| JJC01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 39,864 |
| JJC01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 6,294 |
| JJC01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 9,659 |
| JJC01 | 80121 | NPS Travel | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,364 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 16,987 |
| JJC01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 183,583 |
| JJC01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 78,679 |
| JJC01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 786 |
| JJC01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 89,979 |
| JJC01 | 80002 | Personal Service - Reg | 80009 | Affirmative Action Operations | 355 | General Administration | 215,055 |
| JJC01 | 80120 | NPS Supplies and Materials | 80009 | Affirmative Action Operations | 355 | General Administration | 1,385 |
| JJC01 | 80121 | NPS Travel | 80009 | Affirmative Action Operations | 355 | General Administration | 3,305 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80009 | Affirmative Action Operations | 355 | General Administration | 3,703 |
| JJC01 | 80002 | Personal Service - Reg | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 157,357 |
| JJC01 | 80002 | Personal Service - Reg | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 174,142 |
| JJC01 | 80003 | Personal Service - Temp | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 57,698 |
| JJC01 | 80004 | Overtime Holiday Comp | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 629 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 3,462 |
| JJC01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,373,222 |
| JJC01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 555,995 |
| JJC01 | 80004 | Overtime Holiday Comp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 346,186 |
| JJC01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 494,993 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 335,957 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 83,399 |
| JJC01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 498,298 |
| JJC01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 55,600 |
| JJC01 | 80004 | Overtime Holiday Comp | 80042 | Bursar Operations | 355 | General Administration | 147 |
| JJC01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,153,952 |
| JJC01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 33,570 |
| JJC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 301 | SEEK | 10,490 |
| JJC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 300 | Student Services | 10,492 |
| JJC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 355 | General Administration | 10,492 |
| JJC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 59,271 |
| JJC01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 11,998 |
| JJC01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 91 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 17,238 |
| JJC01 | 80124 | Fringe Benefits | 80045 | Business Office/Fin Operations | 355 | General Administration | 24,309 |
| JJC01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 131,131 |
| JJC01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 31,471 |
| JJC01 | 80004 | Overtime Holiday Comp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 839 |
| JJC01 | 80120 | NPS Supplies and Materials | 80054 | Central Receiving and Stores | 350 | Institutional Support | 157,357 |
| JJC01 | 80002 | Personal Service - Reg | 80070 | Communications | 350 | Institutional Support | 440,600 |
| JJC01 | 80003 | Personal Service - Temp | 80070 | Communications | 350 | Institutional Support | 36,717 |
| JJC01 | 80004 | Overtime Holiday Comp | 80070 | Communications | 350 | Institutional Support | 525 |
| JJC01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 350 | Institutional Support | 1,206 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 350 | Institutional Support | 125,886 |
| JJC01 | 80002 | Personal Service - Reg | 80102 | Graduate Programs/CE | 100 | Instruction | 681,881 |
| JJC01 | 80003 | Personal Service - Temp | 80102 | Graduate Programs/CE | 100 | Instruction | 183,584 |
| JJC01 | 80120 | NPS Supplies and Materials | 80102 | Graduate Programs/CE | 100 | Instruction | 769 |
| JJC01 | 80121 | NPS Travel | 80102 | Graduate Programs/CE | 100 | Instruction | 839 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80102 | Graduate Programs/CE | 100 | Instruction | 20,243 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80102 | Graduate Programs/CE | 100 | Instruction | 2,304 |
| JJC01 | 80002 | Personal Service - Reg | 80116 | Dean Of Professional Studies | 100 | Instruction | 313,432 |
| JJC01 | 80003 | Personal Service - Temp | 80116 | Dean Of Professional Studies | 100 | Instruction | 10,997 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80116 | Dean Of Professional Studies | 100 | Instruction | 1,731 |
| JJC01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 42,842 |
| JJC01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 50,354 |
| JJC01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 19,932 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80134 | Development Operations | 350 | Institutional Support | 16,575 |
| JJC01 | 80002 | Personal Service - Reg | 80146 | External Affairs Operations | 350 | Institutional Support | 178,338 |
| JJC01 | 80003 | Personal Service - Temp | 80146 | External Affairs Operations | 350 | Institutional Support | 40,913 |
| JJC01 | 80004 | Overtime Holiday Comp | 80146 | External Affairs Operations | 350 | Institutional Support | 10,564 |
| JJC01 | 80120 | NPS Supplies and Materials | 80146 | External Affairs Operations | 355 | General Administration | 1,049 |
| JJC01 | 80121 | NPS Travel | 80146 | External Affairs Operations | 355 | General Administration | 3,357 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80146 | External Affairs Operations | 355 | General Administration | 2,413 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80146 | External Affairs Operations | 355 | General Administration | 105 |
| JJC01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 1,118,284 |
| JJC01 | 80003 | Personal Service - Temp | 80170 | Grants And Research Admin | 355 | General Administration | 19,932 |
| JJC01 | 80002 | Personal Service - Reg | 80172 | Health Services | 300 | Student Services | 262,262 |
| JJC01 | 80003 | Personal Service - Temp | 80172 | Health Services | 300 | Student Services | 43,011 |
| JJC01 | 80120 | NPS Supplies and Materials | 80172 | Health Services | 300 | Student Services | 629 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80172 | Health Services | 300 | Student Services | 31,812 |
| JJC01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 868,087 |
| JJC01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 71,335 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| JJC01 | 80004 | Overtime Holiday Comp | 80174 | Human Resources Operations | 355 | General Administration | 10,679 |
| JJC01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 1,935 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 29,746 |
| JJC01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 350 | Institutional Support | 2,158,939 |
| JJC01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 350 | Institutional Support | 197,221 |
| JJC01 | 80004 | Overtime Holiday Comp | 80179 | Information Technology Service | 350 | Institutional Support | 13,638 |
| JJC01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 350 | Institutional Support | 3,567 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 350 | Institutional Support | 368,216 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 350 | Institutional Support | 76,161 |
| JJC01 | 80002 | Personal Service - Reg | 80181 | Institutional Advancement | 355 | General Administration | 1,218,927 |
| JJC01 | 80003 | Personal Service - Temp | 80181 | Institutional Advancement | 355 | General Administration | 39,864 |
| JJC01 | 80004 | Overtime Holiday Comp | 80181 | Institutional Advancement | 355 | General Administration | 1,888 |
| JJC01 | 80120 | NPS Supplies and Materials | 80181 | Institutional Advancement | 355 | General Administration | 1,311 |
| JJC01 | 80121 | NPS Travel | 80181 | Institutional Advancement | 355 | General Administration | 1,521 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80181 | Institutional Advancement | 355 | General Administration | 7,448 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80181 | Institutional Advancement | 355 | General Administration | 1,154 |
| JJC01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 262,262 |
| JJC01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 653 |
| JJC01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,851 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,217 |
| JJC01 | 80002 | Personal Service - Reg | 80199 | Legal Services | 355 | General Administration | 293,733 |
| JJC01 | 80003 | Personal Service - Temp | 80199 | Legal Services | 355 | General Administration | 32,101 |
| JJC01 | 80120 | NPS Supplies and Materials | 80199 | Legal Services | 355 | General Administration | 1,049 |
| JJC01 | 80121 | NPS Travel | 80199 | Legal Services | 355 | General Administration | 2,465 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80199 | Legal Services | 355 | General Administration | 1,521 |
| JJC01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 367,167 |
| JJC01 | 80004 | Overtime Holiday Comp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,049 |
| JJC01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 13,270 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 130,869 |
| JJC01 | 80002 | Personal Service - Reg | 80240 | Payroll Operations | 355 | General Administration | 6,294 |
| JJC01 | 80003 | Personal Service - Temp | 80240 | Payroll Operations | 355 | General Administration | 54,550 |
| JJC01 | 80004 | Overtime Holiday Comp | 80240 | Payroll Operations | 355 | General Administration | 105 |
| JJC01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 660,900 |
| JJC01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 250,722 |
| JJC01 | 80004 | Overtime Holiday Comp | 80250 | President | 355 | General Administration | 1,049 |
| JJC01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 10,450 |
| JJC01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 6,740 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 48,178 |
| JJC01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 314,714 |
| JJC01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 28,324 |
| JJC01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 33,473 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 151,410 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 8,035 |
| JJC01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 100 | Instruction | 576,976 |
| JJC01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 100 | Instruction | 146,867 |
| JJC01 | 80029 | Adjunct | 80259 | Provost Operations | 100 | Instruction | 1,049 |
| JJC01 | 80121 | NPS Travel | 80259 | Provost Operations | 100 | Instruction | 1,757 |
| JJC01 | 80002 | Personal Service - Reg | 80263 | Publications Office | 350 | Institutional Support | 10,490 |
| JJC01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 424,864 |
| JJC01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 68,188 |
| JJC01 | 80004 | Overtime Holiday Comp | 80268 | Registrar | 300 | Student Services | 10,490 |
| JJC01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 24,862 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 24,443 |
| JJC01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,634,158 |
| JJC01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 398,638 |
| JJC01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 209,809 |
| JJC01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 34,304 |
| JJC01 | 80121 | NPS Travel | 80274 | Security Operations | 350 | Institutional Support | 105 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 244,218 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 8,602 |
| JJC01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 5,875 |
| JJC01 | 80002 | Personal Service - Reg | 80277 | Space Planning & Capital Bdgt | 400 | Operation & Maintenance of Plant | 241,281 |
| JJC01 | 80003 | Personal Service - Temp | 80277 | Space Planning & Capital Bdgt | 400 | Operation & Maintenance of Plant | 12,589 |
| JJC01 | 80120 | NPS Supplies and Materials | 80277 | Space Planning & Capital Bdgt | 400 | Operation & Maintenance of Plant | 12,274 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80277 | Space Planning & Capital Bdgt | 400 | Operation & Maintenance of Plant | 34,437 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80277 | Space Planning & Capital Bdgt | 400 | Operation & Maintenance of Plant | 28,852 |
| JJC01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 423,815 |
| JJC01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 10,490 |
| JJC01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 2,308 |
| JJC01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 1,154 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 4,931 |
| JJC01 | 80002 | Personal Service - Reg | 80403 | Strategic Planning | 100 | Instruction | 262,262 |
| JJC01 | 80003 | Personal Service - Temp | 80403 | Strategic Planning | 100 | Instruction | 9,966 |
| JJC01 | 80120 | NPS Supplies and Materials | 80403 | Strategic Planning | 100 | Instruction | 336 |
| JJC01 | 80121 | NPS Travel | 80403 | Strategic Planning | 100 | Instruction | 1,657 |
| JJC01 | 80120 | NPS Supplies and Materials | 80407 | Web Services | 350 | Institutional Support | 525 |
| JJC01 | 80122 | NPS Misc Contractual Services | 80407 | Web Services | 350 | Institutional Support | 13,297 |
| JJC01 | 80123 | NPS Equipment Acquisitions | 80407 | Web Services | 350 | Institutional Support | 4,222 |

JJC01 1

0

100,093,303

Kingsborough CC

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-----------------------------|---------------|-------------|---------------|
| KCC01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 33,090 |
| KCC01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 584,594 |
| KCC01 | 80033 | Full Time Positions | 10021 | Art | 100 | Instruction | 71,270 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10021 | Art | 100 | Instruction | 1,654,511 |
| KCC01 | 80035 | Assignment Differential | 10021 | Art | 100 | Instruction | 2,758 |
| KCC01 | 80037 | Shift Differential | 10021 | Art | 100 | Instruction | 28 |
| KCC01 | 80049 | Bonus Payments | 10021 | Art | 100 | Instruction | 43,483 |
| KCC01 | 80061 | Supplies and Materials General | 10021 | Art | 100 | Instruction | 33,090 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10021 | Art | 100 | Instruction | 3,309 |
| KCC01 | 80003 | Personal Service - Temp | 10028 | Behavioral Science | 100 | Instruction | 16,545 |
| KCC01 | 80029 | Adjunct | 10028 | Behavioral Science | 100 | Instruction | 992,707 |
| KCC01 | 80033 | Full Time Positions | 10028 | Behavioral Science | 100 | Instruction | 101,772 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10028 | Behavioral Science | 100 | Instruction | 3,309,023 |
| KCC01 | 80037 | Shift Differential | 10028 | Behavioral Science | 100 | Instruction | 28 |
| KCC01 | 80041 | Overtime | 10028 | Behavioral Science | 100 | Instruction | 882 |
| KCC01 | 80049 | Bonus Payments | 10028 | Behavioral Science | 100 | Instruction | 76,986 |
| KCC01 | 80061 | Supplies and Materials General | 10028 | Behavioral Science | 100 | Instruction | 4,412 |
| KCC01 | 80078 | Other Serv and Charges General | 10028 | Behavioral Science | 100 | Instruction | 649 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10028 | Behavioral Science | 100 | Instruction | 6,618 |
| KCC01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 5,515 |
| KCC01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 275,752 |
| KCC01 | 80033 | Full Time Positions | 10033 | Biology | 100 | Instruction | 17,166 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10033 | Biology | 100 | Instruction | 2,757,519 |
| KCC01 | 80035 | Assignment Differential | 10033 | Biology | 100 | Instruction | 552 |
| KCC01 | 80036 | Longevity Differential | 10033 | Biology | 100 | Instruction | 165 |
| KCC01 | 80049 | Bonus Payments | 10033 | Biology | 100 | Instruction | 46,648 |
| KCC01 | 80061 | Supplies and Materials General | 10033 | Biology | 100 | Instruction | 47,254 |
| KCC01 | 80064 | Med Surgical and Lab Supply | 10033 | Biology | 100 | Instruction | 88,624 |
| KCC01 | 80066 | Postage | 10033 | Biology | 100 | Instruction | 3,223 |
| KCC01 | 80078 | Other Serv and Charges General | 10033 | Biology | 100 | Instruction | 2,151 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10033 | Biology | 100 | Instruction | 5,515 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10033 | Biology | 100 | Instruction | 5,515 |
| KCC01 | 80093 | Contractual Services General | 10033 | Biology | 100 | Instruction | 18,660 |
| KCC01 | 80104 | Transportation Expenditures | 10033 | Biology | 100 | Instruction | 23 |
| KCC01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 55,150 |
| KCC01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 606,654 |
| KCC01 | 80033 | Full Time Positions | 10042 | Business Administration | 100 | Instruction | 81,156 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10042 | Business Administration | 100 | Instruction | 1,875,113 |
| KCC01 | 80036 | Longevity Differential | 10042 | Business Administration | 100 | Instruction | 552 |
| KCC01 | 80049 | Bonus Payments | 10042 | Business Administration | 100 | Instruction | 46,128 |
| KCC01 | 80061 | Supplies and Materials General | 10042 | Business Administration | 100 | Instruction | 8,824 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 2,206 |
| KCC01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 11,030 |
| KCC01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 606,654 |
| KCC01 | 80033 | Full Time Positions | 10060 | Communications | 100 | Instruction | 87,524 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10060 | Communications | 100 | Instruction | 1,323,609 |
| KCC01 | 80035 | Assignment Differential | 10060 | Communications | 100 | Instruction | 552 |
| KCC01 | 80041 | Overtime | 10060 | Communications | 100 | Instruction | 2,017 |
| KCC01 | 80049 | Bonus Payments | 10060 | Communications | 100 | Instruction | 35,640 |
| KCC01 | 80061 | Supplies and Materials General | 10060 | Communications | 100 | Instruction | 76,240 |
| KCC01 | 80068 | Equipment General | 10060 | Communications | 100 | Instruction | 165 |
| KCC01 | 80078 | Other Serv and Charges General | 10060 | Communications | 100 | Instruction | 2,199 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10060 | Communications | 100 | Instruction | 3,656 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10060 | Communications | 100 | Instruction | 13,236 |
| KCC01 | 80104 | Transportation Expenditures | 10060 | Communications | 100 | Instruction | 464 |
| KCC01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 66,176 |
| KCC01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 1,103,008 |
| KCC01 | 80033 | Full Time Positions | 10105 | English Language/Literature | 100 | Instruction | 163,992 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10105 | English Language/Literature | 100 | Instruction | 1,099,699 |
| KCC01 | 80036 | Longevity Differential | 10105 | English Language/Literature | 100 | Instruction | 552 |
| KCC01 | 80041 | Overtime | 10105 | English Language/Literature | 100 | Instruction | 1,103 |
| KCC01 | 80049 | Bonus Payments | 10105 | English Language/Literature | 100 | Instruction | 120,292 |
| KCC01 | 80061 | Supplies and Materials General | 10105 | English Language/Literature | 100 | Instruction | 3,309 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10105 | English Language/Literature | 100 | Instruction | 16,545 |
| KCC01 | 80003 | Personal Service - Temp | 10117 | Foreign Languages | 100 | Instruction | 552 |
| KCC01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 55,150 |
| KCC01 | 80033 | Full Time Positions | 10117 | Foreign Languages | 100 | Instruction | 95,386 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10117 | Foreign Languages | 100 | Instruction | 772,105 |
| KCC01 | 80049 | Bonus Payments | 10117 | Foreign Languages | 100 | Instruction | 11,308 |
| KCC01 | 80061 | Supplies and Materials General | 10117 | Foreign Languages | 100 | Instruction | 1,103 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10117 | Foreign Languages | 100 | Instruction | 4,412 |
| KCC01 | 80003 | Personal Service - Temp | 10134 | Health & Physical Education | 100 | Instruction | 5,515 |
| KCC01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 275,752 |
| KCC01 | 80033 | Full Time Positions | 10134 | Health & Physical Education | 100 | Instruction | 83,293 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10134 | Health & Physical Education | 100 | Instruction | 1,103,008 |
| KCC01 | 80036 | Longevity Differential | 10134 | Health & Physical Education | 100 | Instruction | 552 |
| KCC01 | 80037 | Shift Differential | 10134 | Health & Physical Education | 100 | Instruction | 28 |
| KCC01 | 80041 | Overtime | 10134 | Health & Physical Education | 100 | Instruction | 165 |
| KCC01 | 80049 | Bonus Payments | 10134 | Health & Physical Education | 100 | Instruction | 32,586 |
| KCC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 15,134 |
| KCC01 | 80066 | Postage | 10134 | Health & Physical Education | 100 | Instruction | 152 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 2,206 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 5,841 |
| KCC01 | 80061 | Supplies and Materials General | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 169,973 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|----------------------------|---------------|-------------|---------------|
| KCC01 | 80078 | Other Serv and Charges General | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 9,376 |
| KCC01 | 80097 | Office Equipment Maintenance | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 13,236 |
| KCC01 | 80061 | Supplies and Materials General | 10191 | Marine Technology | 100 | Instruction | 7,413 |
| KCC01 | 80068 | Equipment General | 10191 | Marine Technology | 100 | Instruction | 18,827 |
| KCC01 | 80078 | Other Serv and Charges General | 10191 | Marine Technology | 100 | Instruction | 5,755 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10191 | Marine Technology | 100 | Instruction | 875 |
| KCC01 | 80104 | Transportation Expenditures | 10191 | Marine Technology | 100 | Instruction | 1,324 |
| KCC01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 16,545 |
| KCC01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 1,323,609 |
| KCC01 | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 83,293 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 2,206,015 |
| KCC01 | 80049 | Bonus Payments | 10195 | Mathematics | 100 | Instruction | 69,214 |
| KCC01 | 80061 | Supplies and Materials General | 10195 | Mathematics | 100 | Instruction | 1,434 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10195 | Mathematics | 100 | Instruction | 772 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 3,861 |
| KCC01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 55,150 |
| KCC01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 772,105 |
| KCC01 | 80033 | Full Time Positions | 10211 | Nursing | 100 | Instruction | 177,818 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10211 | Nursing | 100 | Instruction | 2,757,519 |
| KCC01 | 80049 | Bonus Payments | 10211 | Nursing | 100 | Instruction | 70,440 |
| KCC01 | 80061 | Supplies and Materials General | 10211 | Nursing | 100 | Instruction | 101,372 |
| KCC01 | 80064 | Med Surgical and Lab Supply | 10211 | Nursing | 100 | Instruction | 5,864 |
| KCC01 | 80068 | Equipment General | 10211 | Nursing | 100 | Instruction | 1,324 |
| KCC01 | 80078 | Other Serv and Charges General | 10211 | Nursing | 100 | Instruction | 110 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 17,648 |
| KCC01 | 80104 | Transportation Expenditures | 10211 | Nursing | 100 | Instruction | 138 |
| KCC01 | 80106 | Training Prgm City Employees | 10211 | Nursing | 100 | Instruction | 14,113 |
| KCC01 | 80003 | Personal Service - Temp | 10225 | Physical Sciences | 100 | Instruction | 44,120 |
| KCC01 | 80029 | Adjunct | 10225 | Physical Sciences | 100 | Instruction | 661,805 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10225 | Physical Sciences | 100 | Instruction | 1,654,511 |
| KCC01 | 80035 | Assignment Differential | 10225 | Physical Sciences | 100 | Instruction | 2,092 |
| KCC01 | 80036 | Longevity Differential | 10225 | Physical Sciences | 100 | Instruction | 552 |
| KCC01 | 80037 | Shift Differential | 10225 | Physical Sciences | 100 | Instruction | 28 |
| KCC01 | 80043 | Backpay Prior Years | 10225 | Physical Sciences | 100 | Instruction | 521 |
| KCC01 | 80049 | Bonus Payments | 10225 | Physical Sciences | 100 | Instruction | 41,341 |
| KCC01 | 80061 | Supplies and Materials General | 10225 | Physical Sciences | 100 | Instruction | 69,230 |
| KCC01 | 80073 | Office Equipment | 10225 | Physical Sciences | 100 | Instruction | 3,381 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10225 | Physical Sciences | 100 | Instruction | 1,456 |
| KCC01 | 80104 | Transportation Expenditures | 10225 | Physical Sciences | 100 | Instruction | 386 |
| KCC01 | 80003 | Personal Service - Temp | 10260 | Remedial Teaching | 100 | Instruction | 66,180 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10260 | Remedial Teaching | 100 | Instruction | 386,053 |
| KCC01 | 80035 | Assignment Differential | 10260 | Remedial Teaching | 100 | Instruction | 552 |
| KCC01 | 80036 | Longevity Differential | 10260 | Remedial Teaching | 100 | Instruction | 552 |
| KCC01 | 80037 | Shift Differential | 10260 | Remedial Teaching | 100 | Instruction | 28 |
| KCC01 | 80049 | Bonus Payments | 10260 | Remedial Teaching | 100 | Instruction | 14,300 |
| KCC01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 11,030 |
| KCC01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 220,602 |
| KCC01 | 80033 | Full Time Positions | 10280 | Social Science | 100 | Instruction | 86,417 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 2,500,800 |
| KCC01 | 80049 | Bonus Payments | 10280 | Social Science | 100 | Instruction | 48,959 |
| KCC01 | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 2,207 |
| KCC01 | 80068 | Equipment General | 10280 | Social Science | 100 | Instruction | 344 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 2,873 |
| KCC01 | 80097 | Office Equipment Maintenance | 10280 | Social Science | 100 | Instruction | 90 |
| KCC01 | 80003 | Personal Service - Temp | 10299 | Tourism & Hospitality | 100 | Instruction | 110,301 |
| KCC01 | 80029 | Adjunct | 10299 | Tourism & Hospitality | 100 | Instruction | 59,389 |
| KCC01 | 80033 | Full Time Positions | 10299 | Tourism & Hospitality | 100 | Instruction | 93,785 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10299 | Tourism & Hospitality | 100 | Instruction | 1,433,910 |
| KCC01 | 80049 | Bonus Payments | 10299 | Tourism & Hospitality | 100 | Instruction | 31,918 |
| KCC01 | 80061 | Supplies and Materials General | 10299 | Tourism & Hospitality | 100 | Instruction | 2,758 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10299 | Tourism & Hospitality | 100 | Instruction | 2,206 |
| KCC01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 60,665 |
| KCC01 | 80033 | Full Time Positions | 10377 | Dean For Academic Affairs | 100 | Instruction | 157,348 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10377 | Dean For Academic Affairs | 100 | Instruction | 2,647,218 |
| KCC01 | 80041 | Overtime | 10377 | Dean For Academic Affairs | 100 | Instruction | 2,206 |
| KCC01 | 80049 | Bonus Payments | 10377 | Dean For Academic Affairs | 100 | Instruction | 12,522 |
| KCC01 | 80061 | Supplies and Materials General | 10377 | Dean For Academic Affairs | 100 | Instruction | 86,990 |
| KCC01 | 80078 | Other Serv and Charges General | 10377 | Dean For Academic Affairs | 100 | Instruction | 15,994 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10377 | Dean For Academic Affairs | 100 | Instruction | 4,269 |
| KCC01 | 80082 | Rentals of Misc Equipment | 10377 | Dean For Academic Affairs | 100 | Instruction | 2,206 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10377 | Dean For Academic Affairs | 100 | Instruction | 74,269 |
| KCC01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 231,632 |
| KCC01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 6 |
| KCC01 | 80033 | Full Time Positions | 10387 | Dean Of Faculty | 100 | Instruction | 77,665 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10387 | Dean Of Faculty | 100 | Instruction | 2,316,316 |
| KCC01 | 80035 | Assignment Differential | 10387 | Dean Of Faculty | 100 | Instruction | 552 |
| KCC01 | 80036 | Longevity Differential | 10387 | Dean Of Faculty | 100 | Instruction | 110 |
| KCC01 | 80037 | Shift Differential | 10387 | Dean Of Faculty | 100 | Instruction | 28 |
| KCC01 | 80041 | Overtime | 10387 | Dean Of Faculty | 100 | Instruction | 552 |
| KCC01 | 80049 | Bonus Payments | 10387 | Dean Of Faculty | 100 | Instruction | 35,135 |
| KCC01 | 80061 | Supplies and Materials General | 10387 | Dean Of Faculty | 100 | Instruction | 38,175 |
| KCC01 | 80061 | Supplies and Materials General | 10387 | Dean Of Faculty | 100 | Instruction | 245,267 |
| KCC01 | 80066 | Postage | 10387 | Dean Of Faculty | 100 | Instruction | 33 |
| KCC01 | 80068 | Equipment General | 10387 | Dean Of Faculty | 100 | Instruction | 9,804 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-------------------|---------------|
| KCC01 | 80073 | Office Equipment | 10387 | Dean Of Faculty | 100 | Instruction | 110 |
| KCC01 | 80073 | Office Equipment | 10387 | Dean Of Faculty | 100 | Instruction | 5,175 |
| KCC01 | 80076 | Books Other | 10387 | Dean Of Faculty | 100 | Instruction | 199 |
| KCC01 | 80078 | Other Serv and Charges General | 10387 | Dean Of Faculty | 100 | Instruction | 1,655 |
| KCC01 | 80078 | Other Serv and Charges General | 10387 | Dean Of Faculty | 100 | Instruction | 12,050 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10387 | Dean Of Faculty | 100 | Instruction | 121 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10387 | Dean Of Faculty | 100 | Instruction | 882 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 10387 | Dean Of Faculty | 100 | Instruction | 555 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10387 | Dean Of Faculty | 100 | Instruction | 1,103 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10387 | Dean Of Faculty | 100 | Instruction | 47,409 |
| KCC01 | 80097 | Office Equipment Maintenance | 10387 | Dean Of Faculty | 100 | Instruction | 12,960 |
| KCC01 | 80098 | Data Processing Equip Maint | 10387 | Dean Of Faculty | 100 | Instruction | 935 |
| KCC01 | 80099 | Printing/Copying | 10387 | Dean Of Faculty | 100 | Instruction | 221 |
| KCC01 | 80106 | Training Prgm City Employees | 10387 | Dean Of Faculty | 100 | Instruction | 12,032 |
| KCC01 | 80113 | Fixed Charges General | 10387 | Dean Of Faculty | 100 | Instruction | 4,517 |
| KCC01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 55,150 |
| KCC01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 275,752 |
| KCC01 | 80028 | Supper Money | 10393 | Dean Of Student Services | 300 | Student Services | 1,655 |
| KCC01 | 80029 | Adjunct | 10393 | Dean Of Student Services | 300 | Student Services | 55,150 |
| KCC01 | 80033 | Full Time Positions | 10393 | Dean Of Student Services | 300 | Student Services | 352,682 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10393 | Dean Of Student Services | 300 | Student Services | 386,053 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10393 | Dean Of Student Services | 300 | Student Services | 1,654,511 |
| KCC01 | 80035 | Assignment Differential | 10393 | Dean Of Student Services | 300 | Student Services | 8,824 |
| KCC01 | 80036 | Longevity Differential | 10393 | Dean Of Student Services | 300 | Student Services | 4,213 |
| KCC01 | 80037 | Shift Differential | 10393 | Dean Of Student Services | 300 | Student Services | 28 |
| KCC01 | 80041 | Overtime | 10393 | Dean Of Student Services | 300 | Student Services | 1,103 |
| KCC01 | 80049 | Bonus Payments | 10393 | Dean Of Student Services | 300 | Student Services | 52,791 |
| KCC01 | 80061 | Supplies and Materials General | 10393 | Dean Of Student Services | 300 | Student Services | 7,161 |
| KCC01 | 80061 | Supplies and Materials General | 10393 | Dean Of Student Services | 300 | Student Services | 43,468 |
| KCC01 | 80067 | Data Processing Supplies | 10393 | Dean Of Student Services | 300 | Student Services | 552 |
| KCC01 | 80067 | Data Processing Supplies | 10393 | Dean Of Student Services | 300 | Student Services | 2,758 |
| KCC01 | 80068 | Equipment General | 10393 | Dean Of Student Services | 300 | Student Services | 110 |
| KCC01 | 80068 | Equipment General | 10393 | Dean Of Student Services | 300 | Student Services | 5,073 |
| KCC01 | 80072 | Office Furniture | 10393 | Dean Of Student Services | 300 | Student Services | 1,587 |
| KCC01 | 80076 | Books Other | 10393 | Dean Of Student Services | 300 | Student Services | 355 |
| KCC01 | 80078 | Other Serv and Charges General | 10393 | Dean Of Student Services | 300 | Student Services | 24,266 |
| KCC01 | 80079 | Telephone and Other Comm | 10393 | Dean Of Student Services | 300 | Student Services | 28,347 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10393 | Dean Of Student Services | 300 | Student Services | 5,294 |
| KCC01 | 80082 | Rentals of Misc Equipment | 10393 | Dean Of Student Services | 300 | Student Services | 5,515 |
| KCC01 | 80082 | Rentals of Misc Equipment | 10393 | Dean Of Student Services | 300 | Student Services | 479,808 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10393 | Dean Of Student Services | 300 | Student Services | 26,472 |
| KCC01 | 80091 | Finan Assist College Students | 10393 | Dean Of Student Services | 300 | Student Services | 492,889 |
| KCC01 | 80104 | Transportation Expenditures | 10393 | Dean Of Student Services | 300 | Student Services | 2,758 |
| KCC01 | 80003 | Personal Service - Temp | 10396 | Continuing Education | 200 | Public Service | 551,504 |
| KCC01 | 80028 | Supper Money | 10396 | Continuing Education | 200 | Public Service | 1,655 |
| KCC01 | 80029 | Adjunct | 10396 | Continuing Education | 200 | Public Service | 5,515 |
| KCC01 | 80033 | Full Time Positions | 10396 | Continuing Education | 200 | Public Service | 137,876 |
| KCC01 | 80034 | FT Pedagogical Personnel | 10396 | Continuing Education | 200 | Public Service | 772,105 |
| KCC01 | 80036 | Longevity Differential | 10396 | Continuing Education | 200 | Public Service | 552 |
| KCC01 | 80037 | Shift Differential | 10396 | Continuing Education | 200 | Public Service | 28 |
| KCC01 | 80061 | Supplies and Materials General | 10396 | Continuing Education | 200 | Public Service | 4,554 |
| KCC01 | 80067 | Data Processing Supplies | 10396 | Continuing Education | 200 | Public Service | 441 |
| KCC01 | 80068 | Equipment General | 10396 | Continuing Education | 200 | Public Service | 5,332 |
| KCC01 | 80072 | Office Furniture | 10396 | Continuing Education | 200 | Public Service | 717 |
| KCC01 | 80075 | Purch Data Processing Equip | 10396 | Continuing Education | 200 | Public Service | 4,412 |
| KCC01 | 80078 | Other Serv and Charges General | 10396 | Continuing Education | 200 | Public Service | 10,037 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 10396 | Continuing Education | 200 | Public Service | 6,177 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 10396 | Continuing Education | 200 | Public Service | 386 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 10396 | Continuing Education | 200 | Public Service | 7,942 |
| KCC01 | 80104 | Transportation Expenditures | 10396 | Continuing Education | 200 | Public Service | 221 |
| KCC01 | 80113 | Fixed Charges General | 10396 | Continuing Education | 200 | Public Service | 21,751 |
| KCC01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 60021 | Center, Child Care | 300 | Student Services | 131,479 |
| KCC01 | 80035 | Assignment Differential | 60021 | Center, Child Care | 300 | Student Services | 552 |
| KCC01 | 80036 | Longevity Differential | 60021 | Center, Child Care | 300 | Student Services | 165 |
| KCC01 | 80037 | Shift Differential | 60021 | Center, Child Care | 300 | Student Services | 110 |
| KCC01 | 80061 | Supplies and Materials General | 60021 | Center, Child Care | 300 | Student Services | 828 |
| KCC01 | 80061 | Supplies and Materials General | 60021 | Center, Child Care | 300 | Student Services | 10,122 |
| KCC01 | 80082 | Rentals of Misc Equipment | 60021 | Center, Child Care | 300 | Student Services | 28 |
| KCC01 | 80113 | Fixed Charges General | 60021 | Center, Child Care | 300 | Student Services | 7,534 |
| KCC01 | 80003 | Personal Service - Temp | 60081 | Center, Women's | 200 | Public Service | 11,030 |
| KCC01 | 80034 | FT Pedagogical Personnel | 60081 | Center, Women's | 200 | Public Service | 88,241 |
| KCC01 | 80049 | Bonus Payments | 60081 | Center, Women's | 200 | Public Service | 2,212 |
| KCC01 | 80061 | Supplies and Materials General | 60081 | Center, Women's | 200 | Public Service | 1,041 |
| KCC01 | 80003 | Personal Service - Temp | 65012 | Board Of Education Partnership | 100 | Instruction | 11,030 |
| KCC01 | 80029 | Adjunct | 65012 | Board Of Education Partnership | 100 | Instruction | 27,575 |
| KCC01 | 80037 | Shift Differential | 65012 | Board Of Education Partnership | 100 | Instruction | 6 |
| KCC01 | 80049 | Bonus Payments | 65012 | Board Of Education Partnership | 100 | Instruction | 4,544 |
| KCC01 | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 22,060 |
| KCC01 | 80033 | Full Time Positions | 65014 | College Discovery | 302 | College Discovery | 67,811 |
| KCC01 | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 347,447 |
| KCC01 | 80049 | Bonus Payments | 65014 | College Discovery | 302 | College Discovery | 9,215 |
| KCC01 | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 9,822 |
| KCC01 | 80067 | Data Processing Supplies | 65014 | College Discovery | 302 | College Discovery | 414 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| KCC01 | 80078 | Other Serv and Charges General | 65014 | College Discovery | 302 | College Discovery | 1,213 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 552 |
| KCC01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 101 | Collaborative Programs | 110,301 |
| KCC01 | 80029 | Adjunct | 65017 | College Now Program | 101 | Collaborative Programs | 220,602 |
| KCC01 | 80033 | Full Time Positions | 65017 | College Now Program | 101 | Collaborative Programs | 38,635 |
| KCC01 | 80034 | FT Pedagogical Personnel | 65017 | College Now Program | 101 | Collaborative Programs | 386,053 |
| KCC01 | 80036 | Longevity Differential | 65017 | College Now Program | 101 | Collaborative Programs | 165 |
| KCC01 | 80037 | Shift Differential | 65017 | College Now Program | 100 | Instruction | 28 |
| KCC01 | 80037 | Shift Differential | 65017 | College Now Program | 101 | Collaborative Programs | 28 |
| KCC01 | 80043 | Backpay Prior Years | 65017 | College Now Program | 101 | Collaborative Programs | 43,352 |
| KCC01 | 80049 | Bonus Payments | 65017 | College Now Program | 101 | Collaborative Programs | 49,416 |
| KCC01 | 80061 | Supplies and Materials General | 65017 | College Now Program | 101 | Collaborative Programs | 23,634 |
| KCC01 | 80073 | Office Equipment | 65017 | College Now Program | 101 | Collaborative Programs | 827 |
| KCC01 | 80076 | Books Other | 65017 | College Now Program | 101 | Collaborative Programs | 39,420 |
| KCC01 | 80078 | Other Serv and Charges General | 65017 | College Now Program | 101 | Collaborative Programs | 772 |
| KCC01 | 80082 | Rentals of Misc Equipment | 65017 | College Now Program | 101 | Collaborative Programs | 2,228 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 65017 | College Now Program | 101 | Collaborative Programs | 827 |
| KCC01 | 80003 | Personal Service - Temp | 65034 | Diploma Now | 200 | Public Service | 1,103 |
| KCC01 | 80029 | Adjunct | 65034 | Diploma Now | 200 | Public Service | 5,515 |
| KCC01 | 80049 | Bonus Payments | 65034 | Diploma Now | 200 | Public Service | 313 |
| KCC01 | 80061 | Supplies and Materials General | 65034 | Diploma Now | 200 | Public Service | 11,030 |
| KCC01 | 80067 | Data Processing Supplies | 65034 | Diploma Now | 200 | Public Service | 5,515 |
| KCC01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 16,545 |
| KCC01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 22,060 |
| KCC01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 220,602 |
| KCC01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 220,602 |
| KCC01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 132,361 |
| KCC01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 275,752 |
| KCC01 | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 28 |
| KCC01 | 80049 | Bonus Payments | 65068 | Language Immersion Program | 100 | Instruction | 11,686 |
| KCC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 11,030 |
| KCC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 26,913 |
| KCC01 | 80061 | Supplies and Materials General | 65087 | Pre Freshman Program | 100 | Instruction | 646 |
| KCC01 | 80003 | Personal Service - Temp | 65102 | Skills Improvement Program | 100 | Instruction | 110,301 |
| KCC01 | 80034 | FT Pedagogical Personnel | 65102 | Skills Improvement Program | 100 | Instruction | 60,665 |
| KCC01 | 80036 | Longevity Differential | 65102 | Skills Improvement Program | 100 | Instruction | 552 |
| KCC01 | 80037 | Shift Differential | 65102 | Skills Improvement Program | 100 | Instruction | 1,103 |
| KCC01 | 80049 | Bonus Payments | 65102 | Skills Improvement Program | 100 | Instruction | 13,718 |
| KCC01 | 80061 | Supplies and Materials General | 65102 | Skills Improvement Program | 100 | Instruction | 2,206 |
| KCC01 | 80003 | Personal Service - Temp | 65120 | Workforce Development Initiat | 200 | Public Service | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 65120 | Workforce Development Initiat | 200 | Public Service | 198,541 |
| KCC01 | 80049 | Bonus Payments | 65120 | Workforce Development Initiat | 200 | Public Service | 5,518 |
| KCC01 | 80061 | Supplies and Materials General | 65120 | Workforce Development Initiat | 200 | Public Service | 21,884 |
| KCC01 | 80068 | Equipment General | 65120 | Workforce Development Initiat | 200 | Public Service | 1,614 |
| KCC01 | 80078 | Other Serv and Charges General | 65120 | Workforce Development Initiat | 200 | Public Service | 7,052 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 65120 | Workforce Development Initiat | 200 | Public Service | 2,718 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 65120 | Workforce Development Initiat | 200 | Public Service | 65 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 65120 | Workforce Development Initiat | 200 | Public Service | 2,559 |
| KCC01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 110,301 |
| KCC01 | 80033 | Full Time Positions | 70009 | Academic Computing | 100 | Instruction | 707,521 |
| KCC01 | 80034 | FT Pedagogical Personnel | 70009 | Academic Computing | 100 | Instruction | 330,902 |
| KCC01 | 80035 | Assignment Differential | 70009 | Academic Computing | 100 | Instruction | 3,309 |
| KCC01 | 80036 | Longevity Differential | 70009 | Academic Computing | 100 | Instruction | 1,103 |
| KCC01 | 80037 | Shift Differential | 70009 | Academic Computing | 100 | Instruction | 331 |
| KCC01 | 80041 | Overtime | 70009 | Academic Computing | 100 | Instruction | 993 |
| KCC01 | 80049 | Bonus Payments | 70009 | Academic Computing | 100 | Instruction | 27,867 |
| KCC01 | 80061 | Supplies and Materials General | 70009 | Academic Computing | 100 | Instruction | 14,826 |
| KCC01 | 80067 | Data Processing Supplies | 70009 | Academic Computing | 100 | Instruction | 6,117 |
| KCC01 | 80075 | Purch Data Processing Equip | 70009 | Academic Computing | 100 | Instruction | 17,820 |
| KCC01 | 80078 | Other Serv and Charges General | 70009 | Academic Computing | 100 | Instruction | 134,215 |
| KCC01 | 80003 | Personal Service - Temp | 70010 | Academic Development | 100 | Instruction | 55,150 |
| KCC01 | 80037 | Shift Differential | 70010 | Academic Development | 100 | Instruction | 28 |
| KCC01 | 80049 | Bonus Payments | 70010 | Academic Development | 100 | Instruction | 7,567 |
| KCC01 | 80061 | Supplies and Materials General | 70010 | Academic Development | 100 | Instruction | 4,083 |
| KCC01 | 80033 | Full Time Positions | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 332,724 |
| KCC01 | 80034 | FT Pedagogical Personnel | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 330,902 |
| KCC01 | 80036 | Longevity Differential | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 552 |
| KCC01 | 80037 | Shift Differential | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 28 |
| KCC01 | 80041 | Overtime | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 11,030 |
| KCC01 | 80049 | Bonus Payments | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 6,618 |
| KCC01 | 80061 | Supplies and Materials General | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 16,340 |
| KCC01 | 80078 | Other Serv and Charges General | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 8,824 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 662 |
| KCC01 | 80082 | Rentals of Misc Equipment | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 12,233 |
| KCC01 | 80099 | Printing/Copying | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 2,206 |
| KCC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 55,150 |
| KCC01 | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 444,947 |
| KCC01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 937,556 |
| KCC01 | 80036 | Longevity Differential | 70054 | Library | 251 | Library | 552 |
| KCC01 | 80037 | Shift Differential | 70054 | Library | 251 | Library | 552 |
| KCC01 | 80041 | Overtime | 70054 | Library | 251 | Library | 6 |
| KCC01 | 80049 | Bonus Payments | 70054 | Library | 251 | Library | 23,883 |
| KCC01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 90,503 |
| KCC01 | 80076 | Books Other | 70054 | Library | 251 | Library | 133,272 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| KCC01 | 80077 | Library Books | 70054 | Library | 251 | Library | 70,681 |
| KCC01 | 80078 | Other Serv and Charges General | 70054 | Library | 251 | Library | 97,843 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 5,887 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 4,412 |
| KCC01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 300 | Student Services | 49,635 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75001 | Academic Advisement | 300 | Student Services | 275,752 |
| KCC01 | 80037 | Shift Differential | 75001 | Academic Advisement | 300 | Student Services | 28 |
| KCC01 | 80041 | Overtime | 75001 | Academic Advisement | 300 | Student Services | 2,206 |
| KCC01 | 80049 | Bonus Payments | 75001 | Academic Advisement | 300 | Student Services | 11,595 |
| KCC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 5,515 |
| KCC01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 106,446 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 198,541 |
| KCC01 | 80035 | Assignment Differential | 75002 | Admissions Services | 300 | Student Services | 552 |
| KCC01 | 80037 | Shift Differential | 75002 | Admissions Services | 300 | Student Services | 28 |
| KCC01 | 80049 | Bonus Payments | 75002 | Admissions Services | 300 | Student Services | 8,279 |
| KCC01 | 80003 | Personal Service - Temp | 75004 | Admissions Services - Pre-Adm | 350 | Institutional Support | 16,545 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75004 | Admissions Services - Pre-Adm | 350 | Institutional Support | 165,451 |
| KCC01 | 80037 | Shift Differential | 75004 | Admissions Services - Pre-Adm | 350 | Institutional Support | 28 |
| KCC01 | 80049 | Bonus Payments | 75004 | Admissions Services - Pre-Adm | 350 | Institutional Support | 5,502 |
| KCC01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75012 | Athletics & Recreation | 300 | Student Services | 132,361 |
| KCC01 | 80037 | Shift Differential | 75012 | Athletics & Recreation | 300 | Student Services | 28 |
| KCC01 | 80049 | Bonus Payments | 75012 | Athletics & Recreation | 300 | Student Services | 3,324 |
| KCC01 | 80061 | Supplies and Materials General | 75012 | Athletics & Recreation | 300 | Student Services | 23,384 |
| KCC01 | 80082 | Rentals of Misc Equipment | 75012 | Athletics & Recreation | 300 | Student Services | 4,191 |
| KCC01 | 80061 | Supplies and Materials General | 75014 | Auditorium/Con/Theatre Adm | 350 | Institutional Support | 8,813 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 75014 | Auditorium/Con/Theatre Adm | 350 | Institutional Support | 1,974 |
| KCC01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 330,902 |
| KCC01 | 80029 | Adjunct | 75018 | Career Services Operations | 300 | Student Services | 552 |
| KCC01 | 80033 | Full Time Positions | 75018 | Career Services Operations | 300 | Student Services | 68,109 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 300 | Student Services | 330,902 |
| KCC01 | 80035 | Assignment Differential | 75018 | Career Services Operations | 300 | Student Services | 552 |
| KCC01 | 80037 | Shift Differential | 75018 | Career Services Operations | 300 | Student Services | 28 |
| KCC01 | 80049 | Bonus Payments | 75018 | Career Services Operations | 300 | Student Services | 14,503 |
| KCC01 | 80061 | Supplies and Materials General | 75018 | Career Services Operations | 300 | Student Services | 8,590 |
| KCC01 | 80078 | Other Serv and Charges General | 75018 | Career Services Operations | 300 | Student Services | 5,140 |
| KCC01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 11,030 |
| KCC01 | 80049 | Bonus Payments | 75022 | Counseling Center | 300 | Student Services | 3,669 |
| KCC01 | 80061 | Supplies and Materials General | 75022 | Counseling Center | 300 | Student Services | 4,098 |
| KCC01 | 80078 | Other Serv and Charges General | 75022 | Counseling Center | 300 | Student Services | 2,206 |
| KCC01 | 80003 | Personal Service - Temp | 75023 | Counseling-Academic | 300 | Student Services | 5,515 |
| KCC01 | 80049 | Bonus Payments | 75023 | Counseling-Academic | 300 | Student Services | 625 |
| KCC01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 110,301 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 551,504 |
| KCC01 | 80036 | Longevity Differential | 75028 | Enrollment Management | 300 | Student Services | 552 |
| KCC01 | 80037 | Shift Differential | 75028 | Enrollment Management | 300 | Student Services | 28 |
| KCC01 | 80049 | Bonus Payments | 75028 | Enrollment Management | 300 | Student Services | 17,370 |
| KCC01 | 80061 | Supplies and Materials General | 75028 | Enrollment Management | 300 | Student Services | 29,996 |
| KCC01 | 80078 | Other Serv and Charges General | 75028 | Enrollment Management | 300 | Student Services | 16,545 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 75028 | Enrollment Management | 300 | Student Services | 2,647 |
| KCC01 | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 16,545 |
| KCC01 | 80033 | Full Time Positions | 75038 | Med Staff Health Services | 300 | Student Services | 282,132 |
| KCC01 | 80035 | Assignment Differential | 75038 | Med Staff Health Services | 300 | Student Services | 552 |
| KCC01 | 80036 | Longevity Differential | 75038 | Med Staff Health Services | 300 | Student Services | 307 |
| KCC01 | 80037 | Shift Differential | 75038 | Med Staff Health Services | 300 | Student Services | 5,842 |
| KCC01 | 80049 | Bonus Payments | 75038 | Med Staff Health Services | 300 | Student Services | 7,660 |
| KCC01 | 80052 | Allowance for Uniforms | 75038 | Med Staff Health Services | 300 | Student Services | 922 |
| KCC01 | 80061 | Supplies and Materials General | 75038 | Med Staff Health Services | 300 | Student Services | 2,159 |
| KCC01 | 80064 | Med Surgical and Lab Supply | 75038 | Med Staff Health Services | 300 | Student Services | 2,600 |
| KCC01 | 80003 | Personal Service - Temp | 75040 | Orientation | 300 | Student Services | 1,103 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75040 | Orientation | 300 | Student Services | 121,331 |
| KCC01 | 80035 | Assignment Differential | 75040 | Orientation | 300 | Student Services | 2,758 |
| KCC01 | 80049 | Bonus Payments | 75040 | Orientation | 300 | Student Services | 2,214 |
| KCC01 | 80061 | Supplies and Materials General | 75040 | Orientation | 300 | Student Services | 1,769 |
| KCC01 | 80033 | Full Time Positions | 75055 | Student Affairs Administration | 300 | Student Services | 37,420 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75055 | Student Affairs Administration | 300 | Student Services | 110,301 |
| KCC01 | 80049 | Bonus Payments | 75055 | Student Affairs Administration | 300 | Student Services | 3,309 |
| KCC01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 16,545 |
| KCC01 | 80033 | Full Time Positions | 75062 | Student Center/Student Activ | 300 | Student Services | 69,938 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75062 | Student Center/Student Activ | 300 | Student Services | 275,752 |
| KCC01 | 80036 | Longevity Differential | 75062 | Student Center/Student Activ | 300 | Student Services | 326 |
| KCC01 | 80037 | Shift Differential | 75062 | Student Center/Student Activ | 300 | Student Services | 28 |
| KCC01 | 80049 | Bonus Payments | 75062 | Student Center/Student Activ | 300 | Student Services | 8,133 |
| KCC01 | 80061 | Supplies and Materials General | 75062 | Student Center/Student Activ | 300 | Student Services | 4,223 |
| KCC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 99,271 |
| KCC01 | 80028 | Supper Money | 75065 | Student Financial Aid | 300 | Student Services | 552 |
| KCC01 | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 493,172 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 1,103,008 |
| KCC01 | 80035 | Assignment Differential | 75065 | Student Financial Aid | 300 | Student Services | 552 |
| KCC01 | 80037 | Shift Differential | 75065 | Student Financial Aid | 300 | Student Services | 28 |
| KCC01 | 80041 | Overtime | 75065 | Student Financial Aid | 300 | Student Services | 2,206 |
| KCC01 | 80049 | Bonus Payments | 75065 | Student Financial Aid | 300 | Student Services | 34,363 |
| KCC01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 66,180 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75075 | Student Union | 300 | Student Services | 44,120 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| KCC01 | 80049 | Bonus Payments | 75075 | Student Union | 300 | Student Services | 1,103 |
| KCC01 | 80003 | Personal Service - Temp | 75079 | Testing And Research | 300 | Student Services | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75079 | Testing And Research | 300 | Student Services | 198,541 |
| KCC01 | 80037 | Shift Differential | 75079 | Testing And Research | 300 | Student Services | 28 |
| KCC01 | 80041 | Overtime | 75079 | Testing And Research | 300 | Student Services | 827 |
| KCC01 | 80049 | Bonus Payments | 75079 | Testing And Research | 300 | Student Services | 8,471 |
| KCC01 | 80061 | Supplies and Materials General | 75079 | Testing And Research | 300 | Student Services | 226 |
| KCC01 | 80098 | Data Processing Equip Maint | 75079 | Testing And Research | 300 | Student Services | 1,555 |
| KCC01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 16,545 |
| KCC01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 344,138 |
| KCC01 | 80036 | Longevity Differential | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 552 |
| KCC01 | 80037 | Shift Differential | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 28 |
| KCC01 | 80049 | Bonus Payments | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 9,785 |
| KCC01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 5,311 |
| KCC01 | 80079 | Telephone and Other Comm | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 44,120 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 292 |
| KCC01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 1,103 |
| KCC01 | 80033 | Full Time Positions | 80002 | Accounting Operations | 355 | General Administration | 74,543 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80002 | Accounting Operations | 355 | General Administration | 144,494 |
| KCC01 | 80036 | Longevity Differential | 80002 | Accounting Operations | 355 | General Administration | 1,655 |
| KCC01 | 80041 | Overtime | 80002 | Accounting Operations | 355 | General Administration | 165 |
| KCC01 | 80049 | Bonus Payments | 80002 | Accounting Operations | 355 | General Administration | 2,812 |
| KCC01 | 80033 | Full Time Positions | 80003 | Accounts Payable | 355 | General Administration | 124,834 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80003 | Accounts Payable | 355 | General Administration | 104,786 |
| KCC01 | 80035 | Assignment Differential | 80003 | Accounts Payable | 355 | General Administration | 552 |
| KCC01 | 80036 | Longevity Differential | 80003 | Accounts Payable | 355 | General Administration | 2,206 |
| KCC01 | 80041 | Overtime | 80003 | Accounts Payable | 355 | General Administration | 1,655 |
| KCC01 | 80049 | Bonus Payments | 80003 | Accounts Payable | 355 | General Administration | 3,309 |
| KCC01 | 80003 | Personal Service - Temp | 80006 | Administrative Services | 355 | General Administration | 432,052 |
| KCC01 | 80048 | Early Retirement Term Leave | 80006 | Administrative Services | 355 | General Administration | 488 |
| KCC01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 11,001 |
| KCC01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 17,942 |
| KCC01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 361,200 |
| KCC01 | 80072 | Office Furniture | 80006 | Administrative Services | 355 | General Administration | 14,382 |
| KCC01 | 80075 | Purch Data Processing Equip | 80006 | Administrative Services | 355 | General Administration | 7,862 |
| KCC01 | 80077 | Library Books | 80006 | Administrative Services | 355 | General Administration | 7,170 |
| KCC01 | 80078 | Other Serv and Charges General | 80006 | Administrative Services | 355 | General Administration | 3,531 |
| KCC01 | 80085 | Advertising | 80006 | Administrative Services | 355 | General Administration | 1,213 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 80006 | Administrative Services | 355 | General Administration | 6,618 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80006 | Administrative Services | 355 | General Administration | 552 |
| KCC01 | 80094 | Telecommunications Maint | 80006 | Administrative Services | 355 | General Administration | 23,439 |
| KCC01 | 80096 | Maint and Rep General | 80006 | Administrative Services | 355 | General Administration | 15,938 |
| KCC01 | 80100 | Security Services | 80006 | Administrative Services | 355 | General Administration | 36,399 |
| KCC01 | 80106 | Training Prgm City Employees | 80006 | Administrative Services | 355 | General Administration | 4,395 |
| KCC01 | 80107 | Maint Oper of Infrastructure | 80006 | Administrative Services | 355 | General Administration | 6,820 |
| KCC01 | 80110 | Prof Serv Engineer Architect | 80006 | Administrative Services | 355 | General Administration | 276 |
| KCC01 | 80111 | Prof Serv Computer Services | 80006 | Administrative Services | 355 | General Administration | 3,033 |
| KCC01 | 80061 | Supplies and Materials General | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 88,241 |
| KCC01 | 80049 | Bonus Payments | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 1,103 |
| KCC01 | 80003 | Personal Service - Temp | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 11,030 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 330,902 |
| KCC01 | 80035 | Assignment Differential | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 552 |
| KCC01 | 80036 | Longevity Differential | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 55 |
| KCC01 | 80037 | Shift Differential | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 28 |
| KCC01 | 80049 | Bonus Payments | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 8,948 |
| KCC01 | 80061 | Supplies and Materials General | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 31,965 |
| KCC01 | 80073 | Office Equipment | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 6,640 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80037 | Budget and Planning Operations | 355 | General Administration | 386,053 |
| KCC01 | 80049 | Bonus Payments | 80037 | Budget and Planning Operations | 355 | General Administration | 3,309 |
| KCC01 | 80061 | Supplies and Materials General | 80037 | Budget and Planning Operations | 355 | General Administration | 1,410 |
| KCC01 | 80067 | Data Processing Supplies | 80037 | Budget and Planning Operations | 355 | General Administration | 77 |
| KCC01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 55,150 |
| KCC01 | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,887,477 |
| KCC01 | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,515 |
| KCC01 | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 99,271 |
| KCC01 | 80039 | Holiday Pay | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,410 |
| KCC01 | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 44,120 |
| KCC01 | 80049 | Bonus Payments | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 77,270 |
| KCC01 | 80061 | Supplies and Materials General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 198,284 |
| KCC01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 11,030 |
| KCC01 | 80028 | Supper Money | 80042 | Bursar Operations | 355 | General Administration | 1,655 |
| KCC01 | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 276,394 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 413,628 |
| KCC01 | 80036 | Longevity Differential | 80042 | Bursar Operations | 355 | General Administration | 552 |
| KCC01 | 80037 | Shift Differential | 80042 | Bursar Operations | 355 | General Administration | 28 |
| KCC01 | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 552 |
| KCC01 | 80049 | Bonus Payments | 80042 | Bursar Operations | 355 | General Administration | 17,205 |
| KCC01 | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 134,754 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 31,987 |
| KCC01 | 80036 | Longevity Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 55 |
| KCC01 | 80049 | Bonus Payments | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,103 |
| KCC01 | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 9,462 |
| KCC01 | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,475 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| KCC01 | 80097 | Office Equipment Maintenance | 80045 | Business Office/Fin Operations | 355 | General Administration | 36,298 |
| KCC01 | 80113 | Fixed Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 13,503 |
| KCC01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 55,150 |
| KCC01 | 80028 | Supper Money | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 409 |
| KCC01 | 80033 | Full Time Positions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 8,671,802 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 187,511 |
| KCC01 | 80035 | Assignment Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 22,060 |
| KCC01 | 80036 | Longevity Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 3,309 |
| KCC01 | 80037 | Shift Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 552 |
| KCC01 | 80039 | Holiday Pay | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 22,060 |
| KCC01 | 80041 | Overtime | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 129,052 |
| KCC01 | 80049 | Bonus Payments | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 3,427 |
| KCC01 | 80061 | Supplies and Materials General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 308,397 |
| KCC01 | 80062 | Automotive Supplies and Mat | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 45,830 |
| KCC01 | 80065 | Fuel Oil | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 957,764 |
| KCC01 | 80067 | Data Processing Supplies | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 552 |
| KCC01 | 80068 | Equipment General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 15,597 |
| KCC01 | 80073 | Office Equipment | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 110 |
| KCC01 | 80078 | Other Serv and Charges General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 103,986 |
| KCC01 | 80096 | Maint and Rep General | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,024,963 |
| KCC01 | 80106 | Training Prgm City Employees | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 314 |
| KCC01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 5,515 |
| KCC01 | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 231,895 |
| KCC01 | 80036 | Longevity Differential | 80054 | Central Receiving and Stores | 350 | Institutional Support | 55 |
| KCC01 | 80037 | Shift Differential | 80054 | Central Receiving and Stores | 350 | Institutional Support | 28 |
| KCC01 | 80049 | Bonus Payments | 80054 | Central Receiving and Stores | 350 | Institutional Support | 5,870 |
| KCC01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 23,168 |
| KCC01 | 80066 | Postage | 80054 | Central Receiving and Stores | 350 | Institutional Support | 1,544 |
| KCC01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 33,090 |
| KCC01 | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 4,204,564 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80073 | Computer Center Operations | 350 | Institutional Support | 275,752 |
| KCC01 | 80036 | Longevity Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 5,515 |
| KCC01 | 80037 | Shift Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 221 |
| KCC01 | 80041 | Overtime | 80073 | Computer Center Operations | 350 | Institutional Support | 3,309 |
| KCC01 | 80043 | Backpay Prior Years | 80073 | Computer Center Operations | 350 | Institutional Support | 4,446 |
| KCC01 | 80049 | Bonus Payments | 80073 | Computer Center Operations | 350 | Institutional Support | 34,666 |
| KCC01 | 80061 | Supplies and Materials General | 80073 | Computer Center Operations | 350 | Institutional Support | 23,119 |
| KCC01 | 80067 | Data Processing Supplies | 80073 | Computer Center Operations | 350 | Institutional Support | 80,771 |
| KCC01 | 80073 | Office Equipment | 80073 | Computer Center Operations | 350 | Institutional Support | 5,515 |
| KCC01 | 80075 | Purch Data Processing Equip | 80073 | Computer Center Operations | 350 | Institutional Support | 53,174 |
| KCC01 | 80078 | Other Serv and Charges General | 80073 | Computer Center Operations | 350 | Institutional Support | 120,137 |
| KCC01 | 80097 | Office Equipment Maintenance | 80073 | Computer Center Operations | 350 | Institutional Support | 102,368 |
| KCC01 | 80098 | Data Processing Equip Maint | 80073 | Computer Center Operations | 350 | Institutional Support | 18,963 |
| KCC01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 55,150 |
| KCC01 | 80061 | Supplies and Materials General | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 13,755 |
| KCC01 | 80072 | Office Furniture | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 56,885 |
| KCC01 | 80107 | Maint Oper of Infrastructure | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 15,166 |
| KCC01 | 80003 | Personal Service - Temp | 80171 | Health And Safety Operations | 350 | Institutional Support | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80171 | Health And Safety Operations | 350 | Institutional Support | 110,301 |
| KCC01 | 80049 | Bonus Payments | 80171 | Health And Safety Operations | 350 | Institutional Support | 1,727 |
| KCC01 | 80061 | Supplies and Materials General | 80171 | Health And Safety Operations | 350 | Institutional Support | 55,411 |
| KCC01 | 80078 | Other Serv and Charges General | 80171 | Health And Safety Operations | 350 | Institutional Support | 66,180 |
| KCC01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 5,515 |
| KCC01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 552,500 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 551,504 |
| KCC01 | 80035 | Assignment Differential | 80174 | Human Resources Operations | 355 | General Administration | 552 |
| KCC01 | 80036 | Longevity Differential | 80174 | Human Resources Operations | 355 | General Administration | 165 |
| KCC01 | 80037 | Shift Differential | 80174 | Human Resources Operations | 355 | General Administration | 2,206 |
| KCC01 | 80049 | Bonus Payments | 80174 | Human Resources Operations | 355 | General Administration | 25,782 |
| KCC01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 8,879 |
| KCC01 | 80075 | Purch Data Processing Equip | 80174 | Human Resources Operations | 355 | General Administration | 221 |
| KCC01 | 80078 | Other Serv and Charges General | 80174 | Human Resources Operations | 355 | General Administration | 16,655 |
| KCC01 | 80085 | Advertising | 80174 | Human Resources Operations | 355 | General Administration | 18,751 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80174 | Human Resources Operations | 355 | General Administration | 3,088 |
| KCC01 | 80003 | Personal Service - Temp | 80185 | Institutional Research/Analys | 350 | Institutional Support | 5,515 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 220,602 |
| KCC01 | 80049 | Bonus Payments | 80185 | Institutional Research/Analys | 350 | Institutional Support | 3,748 |
| KCC01 | 80061 | Supplies and Materials General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 641 |
| KCC01 | 80078 | Other Serv and Charges General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 16,555 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 80185 | Institutional Research/Analys | 350 | Institutional Support | 618 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 8,814 |
| KCC01 | 80003 | Personal Service - Temp | 80188 | Instructional Services | 100 | Instruction | 12,795 |
| KCC01 | 80003 | Personal Service - Temp | 80188 | Instructional Services | 100 | Instruction | 16,545 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80188 | Instructional Services | 100 | Instruction | 181,996 |
| KCC01 | 80037 | Shift Differential | 80188 | Instructional Services | 100 | Instruction | 6 |
| KCC01 | 80049 | Bonus Payments | 80188 | Instructional Services | 100 | Instruction | 3,760 |
| KCC01 | 80061 | Supplies and Materials General | 80188 | Instructional Services | 100 | Instruction | 1,996 |
| KCC01 | 80061 | Supplies and Materials General | 80188 | Instructional Services | 100 | Instruction | 37,567 |
| KCC01 | 80073 | Office Equipment | 80188 | Instructional Services | 100 | Instruction | 28 |
| KCC01 | 80076 | Books Other | 80188 | Instructional Services | 100 | Instruction | 4,964 |
| KCC01 | 80077 | Library Books | 80188 | Instructional Services | 100 | Instruction | 221 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 80188 | Instructional Services | 100 | Instruction | 238 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 80188 | Instructional Services | 100 | Instruction | 4,412 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80188 | Instructional Services | 100 | Instruction | 1,655 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-----------------------------|---------------|------------------------|---------------|
| KCC01 | 80091 | Finan Assist College Students | 80188 | Instructional Services | 100 | Instruction | 148,906 |
| KCC01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,103 |
| KCC01 | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 233,084 |
| KCC01 | 80036 | Longevity Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 3,309 |
| KCC01 | 80041 | Overtime | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,103 |
| KCC01 | 80049 | Bonus Payments | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,515 |
| KCC01 | 80061 | Supplies and Materials General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 4,129 |
| KCC01 | 80066 | Postage | 80203 | Mail and Messenger Services | 350 | Institutional Support | 116,989 |
| KCC01 | 80078 | Other Serv and Charges General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 993 |
| KCC01 | 80097 | Office Equipment Maintenance | 80203 | Mail and Messenger Services | 350 | Institutional Support | 26,575 |
| KCC01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 552 |
| KCC01 | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 105,353 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 937,556 |
| KCC01 | 80041 | Overtime | 80250 | President | 355 | General Administration | 4,412 |
| KCC01 | 80049 | Bonus Payments | 80250 | President | 355 | General Administration | 5,523 |
| KCC01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 7,445 |
| KCC01 | 80062 | Automotive Supplies and Mat | 80250 | President | 355 | General Administration | 331 |
| KCC01 | 80076 | Books Other | 80250 | President | 355 | General Administration | 298 |
| KCC01 | 80078 | Other Serv and Charges General | 80250 | President | 355 | General Administration | 23,985 |
| KCC01 | 80079 | Telephone and Other Comm | 80250 | President | 355 | General Administration | 1,059 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 88,241 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 9,491 |
| KCC01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 1,103 |
| KCC01 | 80033 | Full Time Positions | 80251 | Print Shop | 350 | Institutional Support | 714,435 |
| KCC01 | 80036 | Longevity Differential | 80251 | Print Shop | 350 | Institutional Support | 3,309 |
| KCC01 | 80041 | Overtime | 80251 | Print Shop | 350 | Institutional Support | 1,103 |
| KCC01 | 80049 | Bonus Payments | 80251 | Print Shop | 350 | Institutional Support | 9,078 |
| KCC01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 350 | Institutional Support | 96,450 |
| KCC01 | 80073 | Office Equipment | 80251 | Print Shop | 350 | Institutional Support | 9,822 |
| KCC01 | 80097 | Office Equipment Maintenance | 80251 | Print Shop | 350 | Institutional Support | 41,116 |
| KCC01 | 80003 | Personal Service - Temp | 80262 | Public Relations | 350 | Institutional Support | 11,030 |
| KCC01 | 80033 | Full Time Positions | 80262 | Public Relations | 350 | Institutional Support | 144,359 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80262 | Public Relations | 350 | Institutional Support | 827,256 |
| KCC01 | 80035 | Assignment Differential | 80262 | Public Relations | 350 | Institutional Support | 552 |
| KCC01 | 80037 | Shift Differential | 80262 | Public Relations | 350 | Institutional Support | 28 |
| KCC01 | 80041 | Overtime | 80262 | Public Relations | 350 | Institutional Support | 3,309 |
| KCC01 | 80049 | Bonus Payments | 80262 | Public Relations | 350 | Institutional Support | 11,590 |
| KCC01 | 80061 | Supplies and Materials General | 80262 | Public Relations | 350 | Institutional Support | 14,854 |
| KCC01 | 80076 | Books Other | 80262 | Public Relations | 350 | Institutional Support | 17,188 |
| KCC01 | 80078 | Other Serv and Charges General | 80262 | Public Relations | 350 | Institutional Support | 552 |
| KCC01 | 80079 | Telephone and Other Comm | 80262 | Public Relations | 350 | Institutional Support | 367 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 80262 | Public Relations | 350 | Institutional Support | 4,412 |
| KCC01 | 80085 | Advertising | 80262 | Public Relations | 350 | Institutional Support | 14,555 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80262 | Public Relations | 350 | Institutional Support | 5,828 |
| KCC01 | 80097 | Office Equipment Maintenance | 80262 | Public Relations | 350 | Institutional Support | 1,789 |
| KCC01 | 80099 | Printing/Copying | 80262 | Public Relations | 350 | Institutional Support | 9,574 |
| KCC01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 11,030 |
| KCC01 | 80033 | Full Time Positions | 80264 | Purchasing | 355 | General Administration | 271,868 |
| KCC01 | 80036 | Longevity Differential | 80264 | Purchasing | 355 | General Administration | 165 |
| KCC01 | 80041 | Overtime | 80264 | Purchasing | 355 | General Administration | 2,206 |
| KCC01 | 80049 | Bonus Payments | 80264 | Purchasing | 355 | General Administration | 5,809 |
| KCC01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 55,150 |
| KCC01 | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 184,407 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 772,105 |
| KCC01 | 80036 | Longevity Differential | 80268 | Registrar | 300 | Student Services | 165 |
| KCC01 | 80037 | Shift Differential | 80268 | Registrar | 300 | Student Services | 28 |
| KCC01 | 80041 | Overtime | 80268 | Registrar | 300 | Student Services | 3,309 |
| KCC01 | 80049 | Bonus Payments | 80268 | Registrar | 300 | Student Services | 24,813 |
| KCC01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 55,150 |
| KCC01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 2,206,015 |
| KCC01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 3,309 |
| KCC01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 44,120 |
| KCC01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 19,854 |
| KCC01 | 80040 | Terminal Leave | 80274 | Security Operations | 350 | Institutional Support | 33,090 |
| KCC01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 110,301 |
| KCC01 | 80049 | Bonus Payments | 80274 | Security Operations | 350 | Institutional Support | 51,857 |
| KCC01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 22,739 |
| KCC01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 23,137 |
| KCC01 | 80070 | Motor Vehicles | 80274 | Security Operations | 350 | Institutional Support | 37,630 |
| KCC01 | 80078 | Other Serv and Charges General | 80274 | Security Operations | 350 | Institutional Support | 45,554 |
| KCC01 | 80106 | Training Prgm City Employees | 80274 | Security Operations | 350 | Institutional Support | 2,334 |
| KCC01 | 80068 | Equipment General | 80282 | Telecommunications | 350 | Institutional Support | 5,874 |
| KCC01 | 80078 | Other Serv and Charges General | 80282 | Telecommunications | 350 | Institutional Support | 80,365 |
| KCC01 | 80079 | Telephone and Other Comm | 80282 | Telecommunications | 350 | Institutional Support | 77,602 |
| KCC01 | 80003 | Personal Service - Temp | 80292 | Vice President | 355 | General Administration | 55,150 |
| KCC01 | 80033 | Full Time Positions | 80292 | Vice President | 355 | General Administration | 27,575 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80292 | Vice President | 355 | General Administration | 606,654 |
| KCC01 | 80037 | Shift Differential | 80292 | Vice President | 355 | General Administration | 28 |
| KCC01 | 80049 | Bonus Payments | 80292 | Vice President | 355 | General Administration | 12,755 |
| KCC01 | 80061 | Supplies and Materials General | 80292 | Vice President | 355 | General Administration | 23,137 |
| KCC01 | 80066 | Postage | 80292 | Vice President | 355 | General Administration | 1,103 |
| KCC01 | 80067 | Data Processing Supplies | 80292 | Vice President | 355 | General Administration | 772 |
| KCC01 | 80076 | Books Other | 80292 | Vice President | 355 | General Administration | 221 |
| KCC01 | 80078 | Other Serv and Charges General | 80292 | Vice President | 355 | General Administration | 48,525 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| KCC01 | 80080 | Off Svc Membership Dues Fees | 80292 | Vice President | 355 | General Administration | 2,206 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80292 | Vice President | 355 | General Administration | 94 |
| KCC01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 11,030 |
| KCC01 | 80033 | Full Time Positions | 80299 | VP Finance and Administration | 355 | General Administration | 55,150 |
| KCC01 | 80034 | FT Pedagogical Personnel | 80299 | VP Finance and Administration | 355 | General Administration | 375,023 |
| KCC01 | 80041 | Overtime | 80299 | VP Finance and Administration | 355 | General Administration | 3,309 |
| KCC01 | 80049 | Bonus Payments | 80299 | VP Finance and Administration | 355 | General Administration | 4,412 |
| KCC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 33,149 |
| KCC01 | 80062 | Automotive Supplies and Mat | 80299 | VP Finance and Administration | 355 | General Administration | 2,758 |
| KCC01 | 80068 | Equipment General | 80299 | VP Finance and Administration | 355 | General Administration | 14,266 |
| KCC01 | 80072 | Office Furniture | 80299 | VP Finance and Administration | 355 | General Administration | 934 |
| KCC01 | 80073 | Office Equipment | 80299 | VP Finance and Administration | 355 | General Administration | 302 |
| KCC01 | 80076 | Books Other | 80299 | VP Finance and Administration | 355 | General Administration | 148 |
| KCC01 | 80078 | Other Serv and Charges General | 80299 | VP Finance and Administration | 355 | General Administration | 35,401 |
| KCC01 | 80080 | Off Svc Membership Dues Fees | 80299 | VP Finance and Administration | 355 | General Administration | 5,515 |
| KCC01 | 80081 | Maint and Rep of Motor Vehicle | 80299 | VP Finance and Administration | 355 | General Administration | 2,570 |
| KCC01 | 80087 | NonOvernight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 6,618 |
| KCC01 | 80088 | Overnight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 44,120 |
| KCC01 | 80104 | Transportation Expenditures | 80299 | VP Finance and Administration | 355 | General Administration | 11,030 |
| KCC01 | 0 | | | | | | 97,941,482 |

Laguardia CC

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|-------------|---------------|
| LAG01 | 80003 | Personal Service - Temp | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 96,039 |
| LAG01 | 80029 | Adjunct | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 1,346,691 |
| LAG01 | 80033 | Full Time Positions | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 165,325 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 3,381,019 |
| LAG01 | 80036 | Longevity Differential | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 2,324 |
| LAG01 | 80037 | Shift Differential | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 990 |
| LAG01 | 80041 | Overtime | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 584 |
| LAG01 | 80049 | Bonus Payments | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 70,494 |
| LAG01 | 80061 | Supplies and Materials General | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 5,141 |
| LAG01 | 80068 | Equipment General | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 34 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10007 | Accounting/Fince/Econ/Bus Law | 100 | Instruction | 2,520 |
| LAG01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 273,095 |
| LAG01 | 80033 | Full Time Positions | 10102 | English | 100 | Instruction | 153,889 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10102 | English | 100 | Instruction | 6,552,383 |
| LAG01 | 80037 | Shift Differential | 10102 | English | 100 | Instruction | 5,119 |
| LAG01 | 80049 | Bonus Payments | 10102 | English | 100 | Instruction | 133,773 |
| LAG01 | 80061 | Supplies and Materials General | 10102 | English | 100 | Instruction | 9,852 |
| LAG01 | 80068 | Equipment General | 10102 | English | 100 | Instruction | 560 |
| LAG01 | 80073 | Office Equipment | 10102 | English | 100 | Instruction | 4,536 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10102 | English | 100 | Instruction | 3,920 |
| LAG01 | 80097 | Office Equipment Maintenance | 10102 | English | 100 | Instruction | 448 |
| LAG01 | 80003 | Personal Service - Temp | 10104 | English As A Second Language | 100 | Instruction | 351,871 |
| LAG01 | 80029 | Adjunct | 10104 | English As A Second Language | 100 | Instruction | 1,717,432 |
| LAG01 | 80033 | Full Time Positions | 10104 | English As A Second Language | 100 | Instruction | 108,403 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10104 | English As A Second Language | 100 | Instruction | 3,579,892 |
| LAG01 | 80035 | Assignment Differential | 10104 | English As A Second Language | 100 | Instruction | 3,360 |
| LAG01 | 80037 | Shift Differential | 10104 | English As A Second Language | 100 | Instruction | 3,533 |
| LAG01 | 80041 | Overtime | 10104 | English As A Second Language | 100 | Instruction | 1,038 |
| LAG01 | 80049 | Bonus Payments | 10104 | English As A Second Language | 100 | Instruction | 107,997 |
| LAG01 | 80061 | Supplies and Materials General | 10104 | English As A Second Language | 100 | Instruction | 4,003 |
| LAG01 | 80077 | Library Books | 10104 | English As A Second Language | 100 | Instruction | 3,360 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10104 | English As A Second Language | 100 | Instruction | 1,848 |
| LAG01 | 80091 | Finan Assist College Students | 10104 | English As A Second Language | 100 | Instruction | 15,681 |
| LAG01 | 80003 | Personal Service - Temp | 10142 | Health Sciences | 100 | Instruction | 89,080 |
| LAG01 | 80029 | Adjunct | 10142 | Health Sciences | 100 | Instruction | 1,386 |
| LAG01 | 80033 | Full Time Positions | 10142 | Health Sciences | 100 | Instruction | 113,621 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10142 | Health Sciences | 100 | Instruction | 39,202 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10142 | Health Sciences | 100 | Instruction | 4,551,302 |
| LAG01 | 80037 | Shift Differential | 10142 | Health Sciences | 100 | Instruction | 762 |
| LAG01 | 80049 | Bonus Payments | 10142 | Health Sciences | 100 | Instruction | 108,837 |
| LAG01 | 80061 | Supplies and Materials General | 10142 | Health Sciences | 100 | Instruction | 3,575 |
| LAG01 | 80061 | Supplies and Materials General | 10142 | Health Sciences | 100 | Instruction | 19,771 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 10142 | Health Sciences | 100 | Instruction | 1,465 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 10142 | Health Sciences | 100 | Instruction | 98,845 |
| LAG01 | 80068 | Equipment General | 10142 | Health Sciences | 100 | Instruction | 12,315 |
| LAG01 | 80072 | Office Furniture | 10142 | Health Sciences | 100 | Instruction | 7,016 |
| LAG01 | 80073 | Office Equipment | 10142 | Health Sciences | 100 | Instruction | 1,120 |
| LAG01 | 80076 | Books Other | 10142 | Health Sciences | 100 | Instruction | 6,502 |
| LAG01 | 80077 | Library Books | 10142 | Health Sciences | 100 | Instruction | 7,751 |
| LAG01 | 80078 | Other Serv and Charges General | 10142 | Health Sciences | 100 | Instruction | 420 |
| LAG01 | 80078 | Other Serv and Charges General | 10142 | Health Sciences | 100 | Instruction | 32,402 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10142 | Health Sciences | 100 | Instruction | 3,360 |
| LAG01 | 80093 | Contractual Services General | 10142 | Health Sciences | 100 | Instruction | 242 |
| LAG01 | 80097 | Office Equipment Maintenance | 10142 | Health Sciences | 100 | Instruction | 131 |
| LAG01 | 80106 | Training Prgm City Employees | 10142 | Health Sciences | 100 | Instruction | 504 |
| LAG01 | 80003 | Personal Service - Temp | 10158 | Humanities | 100 | Instruction | 109,119 |
| LAG01 | 80029 | Adjunct | 10158 | Humanities | 100 | Instruction | 1,655,147 |
| LAG01 | 80033 | Full Time Positions | 10158 | Humanities | 100 | Instruction | 52,795 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10158 | Humanities | 100 | Instruction | 5,084,213 |
| LAG01 | 80035 | Assignment Differential | 10158 | Humanities | 100 | Instruction | 3,496 |
| LAG01 | 80037 | Shift Differential | 10158 | Humanities | 100 | Instruction | 1,214 |
| LAG01 | 80049 | Bonus Payments | 10158 | Humanities | 100 | Instruction | 2,049 |
| LAG01 | 80061 | Supplies and Materials General | 10158 | Humanities | 100 | Instruction | 25,475 |
| LAG01 | 80067 | Data Processing Supplies | 10158 | Humanities | 100 | Instruction | 128 |
| LAG01 | 80068 | Equipment General | 10158 | Humanities | 100 | Instruction | 860 |
| LAG01 | 80072 | Office Furniture | 10158 | Humanities | 100 | Instruction | 258 |
| LAG01 | 80073 | Office Equipment | 10158 | Humanities | 100 | Instruction | 2,746 |
| LAG01 | 80074 | Security Equipment | 10158 | Humanities | 100 | Instruction | 484 |
| LAG01 | 80075 | Purch Data Processing Equip | 10158 | Humanities | 100 | Instruction | 22 |
| LAG01 | 80078 | Other Serv and Charges General | 10158 | Humanities | 100 | Instruction | 12,050 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 10158 | Humanities | 100 | Instruction | 241 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10158 | Humanities | 100 | Instruction | 2,968 |
| LAG01 | 80093 | Contractual Services General | 10158 | Humanities | 100 | Instruction | 3,220 |
| LAG01 | 80097 | Office Equipment Maintenance | 10158 | Humanities | 100 | Instruction | 92 |
| LAG01 | 80098 | Data Processing Equip Maint | 10158 | Humanities | 100 | Instruction | 240 |
| LAG01 | 80099 | Printing/Copying | 10158 | Humanities | 100 | Instruction | 817 |
| LAG01 | 80102 | Cleaning Services | 10158 | Humanities | 100 | Instruction | 2,182 |
| LAG01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 247,012 |
| LAG01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 3,223,525 |
| LAG01 | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 78,166 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 5,662,451 |
| LAG01 | 80035 | Assignment Differential | 10195 | Mathematics | 100 | Instruction | 1,120 |
| LAG01 | 80036 | Longevity Differential | 10195 | Mathematics | 100 | Instruction | 605 |
| LAG01 | 80037 | Shift Differential | 10195 | Mathematics | 100 | Instruction | 3,735 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|------------------------|---------------|------------------|---------------|
| LAG01 | 80049 | Bonus Payments | 10195 | Mathematics | 100 | Instruction | 169,467 |
| LAG01 | 80061 | Supplies and Materials General | 10195 | Mathematics | 100 | Instruction | 10,286 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 10195 | Mathematics | 100 | Instruction | 1,207 |
| LAG01 | 80067 | Data Processing Supplies | 10195 | Mathematics | 100 | Instruction | 8,892 |
| LAG01 | 80068 | Equipment General | 10195 | Mathematics | 100 | Instruction | 753 |
| LAG01 | 80073 | Office Equipment | 10195 | Mathematics | 100 | Instruction | 3,023 |
| LAG01 | 80076 | Books Other | 10195 | Mathematics | 100 | Instruction | 391 |
| LAG01 | 80078 | Other Serv and Charges General | 10195 | Mathematics | 100 | Instruction | 10,935 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 3,080 |
| LAG01 | 80091 | Finan Assist College Students | 10195 | Mathematics | 100 | Instruction | 7,041 |
| LAG01 | 80003 | Personal Service - Temp | 10208 | Natural Sciences | 100 | Instruction | 7,840 |
| LAG01 | 80003 | Personal Service - Temp | 10208 | Natural Sciences | 100 | Instruction | 22,401 |
| LAG01 | 80003 | Personal Service - Temp | 10208 | Natural Sciences | 100 | Instruction | 66,418 |
| LAG01 | 80029 | Adjunct | 10208 | Natural Sciences | 100 | Instruction | 13,257 |
| LAG01 | 80029 | Adjunct | 10208 | Natural Sciences | 100 | Instruction | 16,743 |
| LAG01 | 80033 | Full Time Positions | 10208 | Natural Sciences | 100 | Instruction | 82,332 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10208 | Natural Sciences | 100 | Instruction | 4,195,401 |
| LAG01 | 80035 | Assignment Differential | 10208 | Natural Sciences | 100 | Instruction | 2,789 |
| LAG01 | 80037 | Shift Differential | 10208 | Natural Sciences | 100 | Instruction | 327 |
| LAG01 | 80049 | Bonus Payments | 10208 | Natural Sciences | 100 | Instruction | 113,436 |
| LAG01 | 80053 | Social Security Contributions | 10208 | Natural Sciences | 100 | Instruction | 6,914 |
| LAG01 | 80061 | Supplies and Materials General | 10208 | Natural Sciences | 100 | Instruction | 7,823 |
| LAG01 | 80061 | Supplies and Materials General | 10208 | Natural Sciences | 100 | Instruction | 16,801 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 10208 | Natural Sciences | 100 | Instruction | 14,915 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 10208 | Natural Sciences | 100 | Instruction | 166,400 |
| LAG01 | 80067 | Data Processing Supplies | 10208 | Natural Sciences | 100 | Instruction | 65 |
| LAG01 | 80067 | Data Processing Supplies | 10208 | Natural Sciences | 100 | Instruction | 392 |
| LAG01 | 80068 | Equipment General | 10208 | Natural Sciences | 100 | Instruction | 150 |
| LAG01 | 80068 | Equipment General | 10208 | Natural Sciences | 100 | Instruction | 660 |
| LAG01 | 80073 | Office Equipment | 10208 | Natural Sciences | 100 | Instruction | 2,685 |
| LAG01 | 80073 | Office Equipment | 10208 | Natural Sciences | 100 | Instruction | 3,197 |
| LAG01 | 80078 | Other Serv and Charges General | 10208 | Natural Sciences | 100 | Instruction | 2,688 |
| LAG01 | 80078 | Other Serv and Charges General | 10208 | Natural Sciences | 100 | Instruction | 9,950 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10208 | Natural Sciences | 100 | Instruction | 2,072 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10208 | Natural Sciences | 100 | Instruction | 6,720 |
| LAG01 | 80091 | Finan Assist College Students | 10208 | Natural Sciences | 100 | Instruction | 145,609 |
| LAG01 | 80102 | Cleaning Services | 10208 | Natural Sciences | 100 | Instruction | 13,441 |
| LAG01 | 80097 | Office Equipment Maintenance | 10218 | EMT & Paramedical | 200 | Public Service | 218 |
| LAG01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 20,996 |
| LAG01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 1,425,145 |
| LAG01 | 80033 | Full Time Positions | 10280 | Social Science | 100 | Instruction | 49,169 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 3,918,614 |
| LAG01 | 80037 | Shift Differential | 10280 | Social Science | 100 | Instruction | 96 |
| LAG01 | 80049 | Bonus Payments | 10280 | Social Science | 100 | Instruction | 87,129 |
| LAG01 | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 9,262 |
| LAG01 | 80068 | Equipment General | 10280 | Social Science | 100 | Instruction | 1,731 |
| LAG01 | 80073 | Office Equipment | 10280 | Social Science | 100 | Instruction | 4,480 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 2,296 |
| LAG01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 290,676 |
| LAG01 | 80029 | Adjunct | 10296 | Theater | 100 | Instruction | 6,514 |
| LAG01 | 80033 | Full Time Positions | 10296 | Theater | 100 | Instruction | 299,179 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10296 | Theater | 100 | Instruction | 58,351 |
| LAG01 | 80034 | FT Pedagogical Personnel | 10296 | Theater | 100 | Instruction | 204,703 |
| LAG01 | 80036 | Longevity Differential | 10296 | Theater | 100 | Instruction | 560 |
| LAG01 | 80037 | Shift Differential | 10296 | Theater | 100 | Instruction | 1,293 |
| LAG01 | 80041 | Overtime | 10296 | Theater | 100 | Instruction | 63,671 |
| LAG01 | 80043 | Backpay Prior Years | 10296 | Theater | 100 | Instruction | 6,812 |
| LAG01 | 80049 | Bonus Payments | 10296 | Theater | 100 | Instruction | 18,658 |
| LAG01 | 80061 | Supplies and Materials General | 10296 | Theater | 100 | Instruction | 280 |
| LAG01 | 80068 | Equipment General | 15002 | ACE Vocational | 200 | Public Service | 521 |
| LAG01 | 80078 | Other Serv and Charges General | 15002 | ACE Vocational | 200 | Public Service | 67,204 |
| LAG01 | 80097 | Office Equipment Maintenance | 15002 | ACE Vocational | 200 | Public Service | 131 |
| LAG01 | 80003 | Personal Service - Temp | 15004 | ACE Administrative | 200 | Public Service | 70,456 |
| LAG01 | 80029 | Adjunct | 15004 | ACE Administrative | 200 | Public Service | 246,415 |
| LAG01 | 80034 | FT Pedagogical Personnel | 15004 | ACE Administrative | 200 | Public Service | 132,134 |
| LAG01 | 80034 | FT Pedagogical Personnel | 15004 | ACE Administrative | 200 | Public Service | 3,474,445 |
| LAG01 | 80035 | Assignment Differential | 15004 | ACE Administrative | 200 | Public Service | 963 |
| LAG01 | 80036 | Longevity Differential | 15004 | ACE Administrative | 200 | Public Service | 560 |
| LAG01 | 80037 | Shift Differential | 15004 | ACE Administrative | 200 | Public Service | 2,386 |
| LAG01 | 80049 | Bonus Payments | 15004 | ACE Administrative | 200 | Public Service | 80,664 |
| LAG01 | 80061 | Supplies and Materials General | 15004 | ACE Administrative | 200 | Public Service | 2,240 |
| LAG01 | 80072 | Office Furniture | 15004 | ACE Administrative | 200 | Public Service | 6,720 |
| LAG01 | 80079 | Telephone and Other Comm | 15004 | ACE Administrative | 200 | Public Service | 11,201 |
| LAG01 | 80097 | Office Equipment Maintenance | 15004 | ACE Administrative | 200 | Public Service | 2,360 |
| LAG01 | 80003 | Personal Service - Temp | 15006 | ACE Preparatory | 200 | Public Service | 16,506 |
| LAG01 | 80003 | Personal Service - Temp | 60008 | Center, Adult Learning | 200 | Public Service | 168,029 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60008 | Center, Adult Learning | 200 | Public Service | 494,767 |
| LAG01 | 80061 | Supplies and Materials General | 60008 | Center, Adult Learning | 200 | Public Service | 29,898 |
| LAG01 | 80073 | Office Equipment | 60008 | Center, Adult Learning | 200 | Public Service | 235 |
| LAG01 | 80085 | Advertising | 60008 | Center, Adult Learning | 200 | Public Service | 802 |
| LAG01 | 80097 | Office Equipment Maintenance | 60008 | Center, Adult Learning | 200 | Public Service | 262 |
| LAG01 | 80097 | Office Equipment Maintenance | 60008 | Center, Adult Learning | 200 | Public Service | 2,500 |
| LAG01 | 80099 | Printing/Copying | 60008 | Center, Adult Learning | 200 | Public Service | 165 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60021 | Center, Child Care | 300 | Student Services | 135,814 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| LAG01 | 80049 | Bonus Payments | 60021 | Center, Child Care | 300 | Student Services | 2,240 |
| LAG01 | 80078 | Other Serv and Charges General | 60021 | Center, Child Care | 300 | Student Services | 196,204 |
| LAG01 | 80073 | Office Equipment | 60038 | Ctr Immigrant Edu & Tech | 200 | Public Service | 5,119 |
| LAG01 | 80097 | Office Equipment Maintenance | 60038 | Ctr Immigrant Edu & Tech | 200 | Public Service | 181 |
| LAG01 | 80003 | Personal Service - Temp | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 164,556 |
| LAG01 | 80033 | Full Time Positions | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 41,654 |
| LAG01 | 80037 | Shift Differential | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 3,423 |
| LAG01 | 80041 | Overtime | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 3,898 |
| LAG01 | 80049 | Bonus Payments | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 8,222 |
| LAG01 | 80061 | Supplies and Materials General | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 5,450 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 431 |
| LAG01 | 80068 | Equipment General | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 749 |
| LAG01 | 80073 | Office Equipment | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 475 |
| LAG01 | 80075 | Purch Data Processing Equip | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 311 |
| LAG01 | 80078 | Other Serv and Charges General | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 538 |
| LAG01 | 80098 | Data Processing Equip Maint | 60039 | Center, Instructional Res A-V | 253 | Organized Activities | 616 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60070 | Center, Small Business Devel | 200 | Public Service | 146,611 |
| LAG01 | 80029 | Adjunct | 60090 | Energy Tech High School | 100 | Instruction | 28,773 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60090 | Energy Tech High School | 100 | Instruction | 87,842 |
| LAG01 | 80061 | Supplies and Materials General | 60090 | Energy Tech High School | 100 | Instruction | 224 |
| LAG01 | 80077 | Library Books | 60090 | Energy Tech High School | 100 | Instruction | 62,556 |
| LAG01 | 80003 | Personal Service - Temp | 60114 | Institute, English Language | 200 | Public Service | 3,231 |
| LAG01 | 80061 | Supplies and Materials General | 60114 | Institute, English Language | 200 | Public Service | 1,512 |
| LAG01 | 80072 | Office Furniture | 60114 | Institute, English Language | 200 | Public Service | 4,125 |
| LAG01 | 80097 | Office Equipment Maintenance | 60114 | Institute, English Language | 200 | Public Service | 1,466 |
| LAG01 | 80003 | Personal Service - Temp | 60171 | Center, Wellness | 300 | Student Services | 94,068 |
| LAG01 | 80029 | Adjunct | 60171 | Center, Wellness | 300 | Student Services | 6,720 |
| LAG01 | 80033 | Full Time Positions | 60171 | Center, Wellness | 300 | Student Services | 57,369 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60171 | Center, Wellness | 300 | Student Services | 13,349 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60171 | Center, Wellness | 300 | Student Services | 33,693 |
| LAG01 | 80034 | FT Pedagogical Personnel | 60171 | Center, Wellness | 300 | Student Services | 81,973 |
| LAG01 | 80061 | Supplies and Materials General | 60171 | Center, Wellness | 300 | Student Services | 246 |
| LAG01 | 80061 | Supplies and Materials General | 60171 | Center, Wellness | 300 | Student Services | 2,817 |
| LAG01 | 80061 | Supplies and Materials General | 60171 | Center, Wellness | 300 | Student Services | 3,858 |
| LAG01 | 80068 | Equipment General | 60171 | Center, Wellness | 300 | Student Services | 45 |
| LAG01 | 80076 | Books Other | 60171 | Center, Wellness | 300 | Student Services | 493 |
| LAG01 | 80077 | Library Books | 60171 | Center, Wellness | 300 | Student Services | 67 |
| LAG01 | 80078 | Other Serv and Charges General | 60171 | Center, Wellness | 300 | Student Services | 5,152 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 60171 | Center, Wellness | 300 | Student Services | 168 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 60171 | Center, Wellness | 300 | Student Services | 252 |
| LAG01 | 80085 | Advertising | 60171 | Center, Wellness | 300 | Student Services | 211 |
| LAG01 | 80085 | Advertising | 60171 | Center, Wellness | 300 | Student Services | 448 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 60171 | Center, Wellness | 300 | Student Services | 286 |
| LAG01 | 80099 | Printing/Copying | 60171 | Center, Wellness | 300 | Student Services | 1,680 |
| LAG01 | 80106 | Training Prgm City Employees | 60171 | Center, Wellness | 300 | Student Services | 36 |
| LAG01 | 80106 | Training Prgm City Employees | 60171 | Center, Wellness | 300 | Student Services | 1,641 |
| LAG01 | 80029 | Adjunct | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 87,161 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 91,111 |
| LAG01 | 80049 | Bonus Payments | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 1,809 |
| LAG01 | 80061 | Supplies and Materials General | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 56,110 |
| LAG01 | 80078 | Other Serv and Charges General | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 14,964 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 4,182 |
| LAG01 | 80091 | Finan Assist College Students | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 56,003 |
| LAG01 | 80099 | Printing/Copying | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 1,897 |
| LAG01 | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 143,368 |
| LAG01 | 80029 | Adjunct | 65014 | College Discovery | 302 | College Discovery | 8,401 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 595,024 |
| LAG01 | 80037 | Shift Differential | 65014 | College Discovery | 302 | College Discovery | 6 |
| LAG01 | 80049 | Bonus Payments | 65014 | College Discovery | 302 | College Discovery | 12,825 |
| LAG01 | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 20,289 |
| LAG01 | 80067 | Data Processing Supplies | 65014 | College Discovery | 302 | College Discovery | 3,379 |
| LAG01 | 80068 | Equipment General | 65014 | College Discovery | 302 | College Discovery | 29,635 |
| LAG01 | 80072 | Office Furniture | 65014 | College Discovery | 302 | College Discovery | 7,353 |
| LAG01 | 80073 | Office Equipment | 65014 | College Discovery | 302 | College Discovery | 11,558 |
| LAG01 | 80075 | Purch Data Processing Equip | 65014 | College Discovery | 302 | College Discovery | 20,422 |
| LAG01 | 80077 | Library Books | 65014 | College Discovery | 302 | College Discovery | 2,855 |
| LAG01 | 80078 | Other Serv and Charges General | 65014 | College Discovery | 302 | College Discovery | 12,190 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 65014 | College Discovery | 302 | College Discovery | 2,082 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 8,401 |
| LAG01 | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 8,132 |
| LAG01 | 80093 | Contractual Services General | 65014 | College Discovery | 302 | College Discovery | 24,555 |
| LAG01 | 80097 | Office Equipment Maintenance | 65014 | College Discovery | 302 | College Discovery | 1,213 |
| LAG01 | 80099 | Printing/Copying | 65014 | College Discovery | 302 | College Discovery | 34 |
| LAG01 | 80106 | Training Prgm City Employees | 65014 | College Discovery | 302 | College Discovery | 2,127 |
| LAG01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 37,623 |
| LAG01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 473,572 |
| LAG01 | 80033 | Full Time Positions | 65017 | College Now Program | 100 | Instruction | 37,734 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65017 | College Now Program | 100 | Instruction | 173,864 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65017 | College Now Program | 100 | Instruction | 216,230 |
| LAG01 | 80049 | Bonus Payments | 65017 | College Now Program | 100 | Instruction | 43,084 |
| LAG01 | 80061 | Supplies and Materials General | 65017 | College Now Program | 100 | Instruction | 22,555 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 65017 | College Now Program | 100 | Instruction | 7 |
| LAG01 | 80076 | Books Other | 65017 | College Now Program | 100 | Instruction | 1,366 |
| LAG01 | 80077 | Library Books | 65017 | College Now Program | 100 | Instruction | 72,804 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------|---------------|
| LAG01 | 80087 | NonOvernight Trvl Exp Special | 65017 | College Now Program | 100 | Instruction | 343 |
| LAG01 | 80091 | Finan Assist College Students | 65017 | College Now Program | 100 | Instruction | 2,823 |
| LAG01 | 80097 | Office Equipment Maintenance | 65017 | College Now Program | 100 | Instruction | 2,513 |
| LAG01 | 80099 | Printing/Copying | 65017 | College Now Program | 100 | Instruction | 1,120 |
| LAG01 | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 1,120 |
| LAG01 | 80061 | Supplies and Materials General | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 941 |
| LAG01 | 80078 | Other Serv and Charges General | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 29,301 |
| LAG01 | 80003 | Personal Service - Temp | 65033 | Deaf Program | 200 | Public Service | 4,480 |
| LAG01 | 80003 | Personal Service - Temp | 65033 | Deaf Program | 200 | Public Service | 208,256 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65033 | Deaf Program | 200 | Public Service | 213,369 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65033 | Deaf Program | 200 | Public Service | 276,327 |
| LAG01 | 80061 | Supplies and Materials General | 65033 | Deaf Program | 200 | Public Service | 308 |
| LAG01 | 80061 | Supplies and Materials General | 65033 | Deaf Program | 200 | Public Service | 799 |
| LAG01 | 80067 | Data Processing Supplies | 65033 | Deaf Program | 200 | Public Service | 366 |
| LAG01 | 80068 | Equipment General | 65033 | Deaf Program | 200 | Public Service | 5,050 |
| LAG01 | 80099 | Printing/Copying | 65033 | Deaf Program | 200 | Public Service | 207 |
| LAG01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 13,701 |
| LAG01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 41,105 |
| LAG01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 656,256 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 99,034 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 130,335 |
| LAG01 | 80036 | Longevity Differential | 65068 | Language Immersion Program | 100 | Instruction | 1,120 |
| LAG01 | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 43 |
| LAG01 | 80049 | Bonus Payments | 65068 | Language Immersion Program | 100 | Instruction | 18,676 |
| LAG01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 20,161 |
| LAG01 | 80073 | Office Equipment | 65068 | Language Immersion Program | 100 | Instruction | 4,480 |
| LAG01 | 80075 | Purch Data Processing Equip | 65068 | Language Immersion Program | 100 | Instruction | 4,592 |
| LAG01 | 80077 | Library Books | 65068 | Language Immersion Program | 100 | Instruction | 11,201 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 65068 | Language Immersion Program | 100 | Instruction | 1,562 |
| LAG01 | 80097 | Office Equipment Maintenance | 65068 | Language Immersion Program | 100 | Instruction | 366 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65120 | Workforce Development Initiat | 200 | Public Service | 104,779 |
| LAG01 | 80003 | Personal Service - Temp | 65147 | High School, International | 100 | Instruction | 2,093 |
| LAG01 | 80029 | Adjunct | 65147 | High School, International | 100 | Instruction | 100,754 |
| LAG01 | 80034 | FT Pedagogical Personnel | 65147 | High School, International | 100 | Instruction | 136,626 |
| LAG01 | 80049 | Bonus Payments | 65147 | High School, International | 100 | Instruction | 1,384 |
| LAG01 | 80061 | Supplies and Materials General | 65147 | High School, International | 100 | Instruction | 57,836 |
| LAG01 | 80078 | Other Serv and Charges General | 65147 | High School, International | 100 | Instruction | 11,201 |
| LAG01 | 80091 | Finan Assist College Students | 65147 | High School, International | 100 | Instruction | 50,403 |
| LAG01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 58,652 |
| LAG01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 305,958 |
| LAG01 | 80033 | Full Time Positions | 70001 | Academic Affairs | 100 | Instruction | 141,245 |
| LAG01 | 80034 | FT Pedagogical Personnel | 70001 | Academic Affairs | 100 | Instruction | 3,133,066 |
| LAG01 | 80035 | Assignment Differential | 70001 | Academic Affairs | 100 | Instruction | 2,039 |
| LAG01 | 80036 | Longevity Differential | 70001 | Academic Affairs | 100 | Instruction | 713 |
| LAG01 | 80037 | Shift Differential | 70001 | Academic Affairs | 100 | Instruction | 34 |
| LAG01 | 80049 | Bonus Payments | 70001 | Academic Affairs | 100 | Instruction | 58,343 |
| LAG01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 2,240 |
| LAG01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 35,428 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 70001 | Academic Affairs | 100 | Instruction | 31,633 |
| LAG01 | 80068 | Equipment General | 70001 | Academic Affairs | 100 | Instruction | 28,999 |
| LAG01 | 80071 | Medical Surgical and Lab Equip | 70001 | Academic Affairs | 100 | Instruction | 24,639 |
| LAG01 | 80072 | Office Furniture | 70001 | Academic Affairs | 100 | Instruction | 227,167 |
| LAG01 | 80073 | Office Equipment | 70001 | Academic Affairs | 100 | Instruction | 17,493 |
| LAG01 | 80074 | Security Equipment | 70001 | Academic Affairs | 100 | Instruction | 2,352 |
| LAG01 | 80075 | Purch Data Processing Equip | 70001 | Academic Affairs | 100 | Instruction | 53,044 |
| LAG01 | 80076 | Books Other | 70001 | Academic Affairs | 100 | Instruction | 2,669 |
| LAG01 | 80076 | Books Other | 70001 | Academic Affairs | 100 | Instruction | 52,177 |
| LAG01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 129,141 |
| LAG01 | 80079 | Telephone and Other Comm | 70001 | Academic Affairs | 100 | Instruction | 2,689 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 70001 | Academic Affairs | 100 | Instruction | 50,935 |
| LAG01 | 80082 | Rentals of Misc Equipment | 70001 | Academic Affairs | 100 | Instruction | 8,628 |
| LAG01 | 80085 | Advertising | 70001 | Academic Affairs | 100 | Instruction | 36,402 |
| LAG01 | 80087 | NonOvernight Trvl Exp Special | 70001 | Academic Affairs | 100 | Instruction | 2,578 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 70001 | Academic Affairs | 100 | Instruction | 106,068 |
| LAG01 | 80096 | Maint and Rep General | 70001 | Academic Affairs | 100 | Instruction | 1,064 |
| LAG01 | 80097 | Office Equipment Maintenance | 70001 | Academic Affairs | 100 | Instruction | 2,782 |
| LAG01 | 80099 | Printing/Copying | 70001 | Academic Affairs | 100 | Instruction | 4,814 |
| LAG01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 177,879 |
| LAG01 | 80029 | Adjunct | 70054 | Library | 251 | Library | 377,811 |
| LAG01 | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 671,970 |
| LAG01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 1,758,705 |
| LAG01 | 80036 | Longevity Differential | 70054 | Library | 251 | Library | 1,316 |
| LAG01 | 80037 | Shift Differential | 70054 | Library | 251 | Library | 5,708 |
| LAG01 | 80041 | Overtime | 70054 | Library | 251 | Library | 7,742 |
| LAG01 | 80049 | Bonus Payments | 70054 | Library | 251 | Library | 52,119 |
| LAG01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 30,321 |
| LAG01 | 80067 | Data Processing Supplies | 70054 | Library | 251 | Library | 116 |
| LAG01 | 80075 | Purch Data Processing Equip | 70054 | Library | 251 | Library | 4,997 |
| LAG01 | 80076 | Books Other | 70054 | Library | 251 | Library | 140,043 |
| LAG01 | 80077 | Library Books | 70054 | Library | 251 | Library | 29,491 |
| LAG01 | 80077 | Library Books | 70054 | Library | 251 | Library | 60,055 |
| LAG01 | 80078 | Other Serv and Charges General | 70054 | Library | 251 | Library | 7,718 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 5,785 |
| LAG01 | 80097 | Office Equipment Maintenance | 70054 | Library | 251 | Library | 307 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| LAG01 | 80098 | Data Processing Equip Maint | 70054 | Library | 251 | Library | 205 |
| LAG01 | 80003 | Personal Service - Temp | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 16,337 |
| LAG01 | 80003 | Personal Service - Temp | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 82,938 |
| LAG01 | 80029 | Adjunct | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 16,801 |
| LAG01 | 80029 | Adjunct | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 60,803 |
| LAG01 | 80029 | Adjunct | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 324,622 |
| LAG01 | 80034 | FT Pedagogical Personnel | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 4,816 |
| LAG01 | 80034 | FT Pedagogical Personnel | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 21,524 |
| LAG01 | 80034 | FT Pedagogical Personnel | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 1,101,262 |
| LAG01 | 80035 | Assignment Differential | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 1,120 |
| LAG01 | 80037 | Shift Differential | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 49 |
| LAG01 | 80049 | Bonus Payments | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 16,838 |
| LAG01 | 80061 | Supplies and Materials General | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 4,480 |
| LAG01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 300 | Student Services | 203,346 |
| LAG01 | 80029 | Adjunct | 75001 | Academic Advisement | 300 | Student Services | 111,068 |
| LAG01 | 80033 | Full Time Positions | 75001 | Academic Advisement | 300 | Student Services | 164,235 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75001 | Academic Advisement | 300 | Student Services | 363,775 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75001 | Academic Advisement | 300 | Student Services | 458,896 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75001 | Academic Advisement | 300 | Student Services | 843,988 |
| LAG01 | 80037 | Shift Differential | 75001 | Academic Advisement | 300 | Student Services | 280 |
| LAG01 | 80049 | Bonus Payments | 75001 | Academic Advisement | 300 | Student Services | 37,720 |
| LAG01 | 80061 | Supplies and Materials General | 75001 | Academic Advisement | 300 | Student Services | 1,387 |
| LAG01 | 80061 | Supplies and Materials General | 75001 | Academic Advisement | 300 | Student Services | 19,312 |
| LAG01 | 80079 | Telephone and Other Comm | 75001 | Academic Advisement | 300 | Student Services | 1,792 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75001 | Academic Advisement | 300 | Student Services | 420 |
| LAG01 | 80085 | Advertising | 75001 | Academic Advisement | 300 | Student Services | 1,210 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75001 | Academic Advisement | 300 | Student Services | 2,330 |
| LAG01 | 80106 | Training Prgm City Employees | 75001 | Academic Advisement | 300 | Student Services | 1,232 |
| LAG01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 148,349 |
| LAG01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 8,505 |
| LAG01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 201,425 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 20,663 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 906,678 |
| LAG01 | 80035 | Assignment Differential | 75002 | Admissions Services | 300 | Student Services | 3,210 |
| LAG01 | 80036 | Longevity Differential | 75002 | Admissions Services | 300 | Student Services | 2,324 |
| LAG01 | 80037 | Shift Differential | 75002 | Admissions Services | 300 | Student Services | 22 |
| LAG01 | 80041 | Overtime | 75002 | Admissions Services | 300 | Student Services | 2,603 |
| LAG01 | 80049 | Bonus Payments | 75002 | Admissions Services | 300 | Student Services | 24,494 |
| LAG01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 6,710 |
| LAG01 | 80068 | Equipment General | 75002 | Admissions Services | 300 | Student Services | 459 |
| LAG01 | 80073 | Office Equipment | 75002 | Admissions Services | 300 | Student Services | 2,289 |
| LAG01 | 80079 | Telephone and Other Comm | 75002 | Admissions Services | 300 | Student Services | 1,120 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 538 |
| LAG01 | 80085 | Advertising | 75002 | Admissions Services | 300 | Student Services | 6,931 |
| LAG01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 3,355 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 336 |
| LAG01 | 80099 | Printing/Copying | 75002 | Admissions Services | 300 | Student Services | 3,081 |
| LAG01 | 80003 | Personal Service - Temp | 75006 | Advisement & Transfer Center | 300 | Student Services | 34,154 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75006 | Advisement & Transfer Center | 300 | Student Services | 17,997 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75006 | Advisement & Transfer Center | 300 | Student Services | 72,755 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75006 | Advisement & Transfer Center | 300 | Student Services | 89,014 |
| LAG01 | 80049 | Bonus Payments | 75006 | Advisement & Transfer Center | 300 | Student Services | 3,974 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75006 | Advisement & Transfer Center | 300 | Student Services | 73 |
| LAG01 | 80033 | Full Time Positions | 75012 | Athletics & Recreation | 300 | Student Services | 37,298 |
| LAG01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 34,946 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 200 | Public Service | 1,276 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 200 | Public Service | 84,927 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75018 | Career Services Operations | 200 | Public Service | 696,847 |
| LAG01 | 80035 | Assignment Differential | 75018 | Career Services Operations | 200 | Public Service | 1,120 |
| LAG01 | 80061 | Supplies and Materials General | 75018 | Career Services Operations | 200 | Public Service | 142,375 |
| LAG01 | 80068 | Equipment General | 75018 | Career Services Operations | 200 | Public Service | 8,052 |
| LAG01 | 80072 | Office Furniture | 75018 | Career Services Operations | 200 | Public Service | 5,600 |
| LAG01 | 80077 | Library Books | 75018 | Career Services Operations | 200 | Public Service | 16,801 |
| LAG01 | 80078 | Other Serv and Charges General | 75018 | Career Services Operations | 200 | Public Service | 22,401 |
| LAG01 | 80078 | Other Serv and Charges General | 75018 | Career Services Operations | 200 | Public Service | 67,204 |
| LAG01 | 80079 | Telephone and Other Comm | 75018 | Career Services Operations | 200 | Public Service | 10,081 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75018 | Career Services Operations | 200 | Public Service | 1,260 |
| LAG01 | 80085 | Advertising | 75018 | Career Services Operations | 200 | Public Service | 492 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75018 | Career Services Operations | 200 | Public Service | 82,661 |
| LAG01 | 80091 | Finan Assist College Students | 75018 | Career Services Operations | 200 | Public Service | 82,153 |
| LAG01 | 80093 | Contractual Services General | 75018 | Career Services Operations | 200 | Public Service | 28,002 |
| LAG01 | 80097 | Office Equipment Maintenance | 75018 | Career Services Operations | 200 | Public Service | 840 |
| LAG01 | 80097 | Office Equipment Maintenance | 75018 | Career Services Operations | 200 | Public Service | 1,820 |
| LAG01 | 80099 | Printing/Copying | 75018 | Career Services Operations | 200 | Public Service | 11,201 |
| LAG01 | 80112 | Prof Serv Other | 75018 | Career Services Operations | 200 | Public Service | 12,575 |
| LAG01 | 80003 | Personal Service - Temp | 75023 | Counseling-Academic | 300 | Student Services | 25,811 |
| LAG01 | 80029 | Adjunct | 75023 | Counseling-Academic | 300 | Student Services | 43,188 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75023 | Counseling-Academic | 300 | Student Services | 346,205 |
| LAG01 | 80037 | Shift Differential | 75023 | Counseling-Academic | 300 | Student Services | 72 |
| LAG01 | 80049 | Bonus Payments | 75023 | Counseling-Academic | 300 | Student Services | 6,123 |
| LAG01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 114,886 |
| LAG01 | 80029 | Adjunct | 75028 | Enrollment Management | 300 | Student Services | 11,974 |
| LAG01 | 80033 | Full Time Positions | 75028 | Enrollment Management | 300 | Student Services | 28,286 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 2,863 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| LAG01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 71,031 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 160,452 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75028 | Enrollment Management | 300 | Student Services | 2,381,907 |
| LAG01 | 80035 | Assignment Differential | 75028 | Enrollment Management | 300 | Student Services | 2,240 |
| LAG01 | 80036 | Longevity Differential | 75028 | Enrollment Management | 300 | Student Services | 870 |
| LAG01 | 80037 | Shift Differential | 75028 | Enrollment Management | 300 | Student Services | 2,123 |
| LAG01 | 80041 | Overtime | 75028 | Enrollment Management | 300 | Student Services | 150 |
| LAG01 | 80049 | Bonus Payments | 75028 | Enrollment Management | 300 | Student Services | 52,914 |
| LAG01 | 80061 | Supplies and Materials General | 75028 | Enrollment Management | 300 | Student Services | 19,891 |
| LAG01 | 80068 | Equipment General | 75028 | Enrollment Management | 300 | Student Services | 39,202 |
| LAG01 | 80068 | Equipment General | 75028 | Enrollment Management | 300 | Student Services | 48,537 |
| LAG01 | 80073 | Office Equipment | 75028 | Enrollment Management | 300 | Student Services | 12,993 |
| LAG01 | 80078 | Other Serv and Charges General | 75028 | Enrollment Management | 300 | Student Services | 33,602 |
| LAG01 | 80078 | Other Serv and Charges General | 75028 | Enrollment Management | 300 | Student Services | 44,790 |
| LAG01 | 80079 | Telephone and Other Comm | 75028 | Enrollment Management | 300 | Student Services | 4,705 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75028 | Enrollment Management | 300 | Student Services | 17,921 |
| LAG01 | 80082 | Rentals of Misc Equipment | 75028 | Enrollment Management | 300 | Student Services | 10,204 |
| LAG01 | 80085 | Advertising | 75028 | Enrollment Management | 300 | Student Services | 3,584 |
| LAG01 | 80087 | NonOvernight Trvl Exp Special | 75028 | Enrollment Management | 300 | Student Services | 560 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75028 | Enrollment Management | 300 | Student Services | 37,409 |
| LAG01 | 80097 | Office Equipment Maintenance | 75028 | Enrollment Management | 300 | Student Services | 27,449 |
| LAG01 | 80099 | Printing/Copying | 75028 | Enrollment Management | 300 | Student Services | 672 |
| LAG01 | 80003 | Personal Service - Temp | 75029 | Enrollment Services | 300 | Student Services | 134,845 |
| LAG01 | 80003 | Personal Service - Temp | 75031 | External Relations Office | 350 | Institutional Support | 16,924 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75031 | External Relations Office | 350 | Institutional Support | 98,825 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75031 | External Relations Office | 350 | Institutional Support | 444,087 |
| LAG01 | 80037 | Shift Differential | 75031 | External Relations Office | 350 | Institutional Support | 11 |
| LAG01 | 80049 | Bonus Payments | 75031 | External Relations Office | 350 | Institutional Support | 7,715 |
| LAG01 | 80076 | Books Other | 75031 | External Relations Office | 350 | Institutional Support | 896 |
| LAG01 | 80097 | Office Equipment Maintenance | 75031 | External Relations Office | 350 | Institutional Support | 2,356 |
| LAG01 | 80099 | Printing/Copying | 75031 | External Relations Office | 350 | Institutional Support | 224 |
| LAG01 | 80003 | Personal Service - Temp | 75037 | International Student Services | 300 | Student Services | 37,591 |
| LAG01 | 80033 | Full Time Positions | 75037 | International Student Services | 300 | Student Services | 35,532 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75037 | International Student Services | 300 | Student Services | 359,170 |
| LAG01 | 80049 | Bonus Payments | 75037 | International Student Services | 300 | Student Services | 6,243 |
| LAG01 | 80061 | Supplies and Materials General | 75037 | International Student Services | 300 | Student Services | 799 |
| LAG01 | 80003 | Personal Service - Temp | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 5,600 |
| LAG01 | 80003 | Personal Service - Temp | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 65,060 |
| LAG01 | 80033 | Full Time Positions | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 38,960 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 622,977 |
| LAG01 | 80037 | Shift Differential | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 39 |
| LAG01 | 80049 | Bonus Payments | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 10,869 |
| LAG01 | 80061 | Supplies and Materials General | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 2,240 |
| LAG01 | 80068 | Equipment General | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 3,808 |
| LAG01 | 80078 | Other Serv and Charges General | 75053 | Stud. Affairs-Stud. Life&Devel | 300 | Student Services | 1,680 |
| LAG01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 111,840 |
| LAG01 | 80029 | Adjunct | 75065 | Student Financial Aid | 300 | Student Services | 15,204 |
| LAG01 | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 244,867 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 16,440 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 1,503,568 |
| LAG01 | 80035 | Assignment Differential | 75065 | Student Financial Aid | 300 | Student Services | 2,240 |
| LAG01 | 80037 | Shift Differential | 75065 | Student Financial Aid | 300 | Student Services | 29 |
| LAG01 | 80043 | Backpay Prior Years | 75065 | Student Financial Aid | 300 | Student Services | 382 |
| LAG01 | 80049 | Bonus Payments | 75065 | Student Financial Aid | 300 | Student Services | 33,170 |
| LAG01 | 80061 | Supplies and Materials General | 75065 | Student Financial Aid | 300 | Student Services | 2,240 |
| LAG01 | 80079 | Telephone and Other Comm | 75065 | Student Financial Aid | 300 | Student Services | 672 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75065 | Student Financial Aid | 300 | Student Services | 1,680 |
| LAG01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 74,695 |
| LAG01 | 80003 | Personal Service - Temp | 75066 | Student Health Services | 300 | Student Services | 33,347 |
| LAG01 | 80029 | Adjunct | 75066 | Student Health Services | 300 | Student Services | 11,201 |
| LAG01 | 80033 | Full Time Positions | 75066 | Student Health Services | 300 | Student Services | 88,075 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75066 | Student Health Services | 300 | Student Services | 747,970 |
| LAG01 | 80037 | Shift Differential | 75066 | Student Health Services | 300 | Student Services | 3 |
| LAG01 | 80049 | Bonus Payments | 75066 | Student Health Services | 300 | Student Services | 16,002 |
| LAG01 | 80061 | Supplies and Materials General | 75066 | Student Health Services | 300 | Student Services | 2,260 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 75066 | Student Health Services | 300 | Student Services | 2,240 |
| LAG01 | 80071 | Medical Surgical and Lab Equip | 75066 | Student Health Services | 300 | Student Services | 778 |
| LAG01 | 80078 | Other Serv and Charges General | 75066 | Student Health Services | 300 | Student Services | 2,292 |
| LAG01 | 80003 | Personal Service - Temp | 75067 | Student Information Center | 300 | Student Services | 230,510 |
| LAG01 | 80033 | Full Time Positions | 75067 | Student Information Center | 300 | Student Services | 52,114 |
| LAG01 | 80036 | Longevity Differential | 75067 | Student Information Center | 300 | Student Services | 1,918 |
| LAG01 | 80061 | Supplies and Materials General | 75067 | Student Information Center | 300 | Student Services | 49,850 |
| LAG01 | 80079 | Telephone and Other Comm | 75067 | Student Information Center | 300 | Student Services | 358 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75067 | Student Information Center | 300 | Student Services | 3,868 |
| LAG01 | 80099 | Printing/Copying | 75067 | Student Information Center | 300 | Student Services | 224 |
| LAG01 | 80003 | Personal Service - Temp | 75070 | Student Placement Office | 300 | Student Services | 27,294 |
| LAG01 | 80033 | Full Time Positions | 75070 | Student Placement Office | 300 | Student Services | 43,373 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75070 | Student Placement Office | 300 | Student Services | 147,223 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75070 | Student Placement Office | 300 | Student Services | 525,858 |
| LAG01 | 80035 | Assignment Differential | 75070 | Student Placement Office | 300 | Student Services | 1,120 |
| LAG01 | 80037 | Shift Differential | 75070 | Student Placement Office | 300 | Student Services | 6 |
| LAG01 | 80049 | Bonus Payments | 75070 | Student Placement Office | 300 | Student Services | 11,518 |
| LAG01 | 80061 | Supplies and Materials General | 75070 | Student Placement Office | 300 | Student Services | 1,619 |
| LAG01 | 80068 | Equipment General | 75070 | Student Placement Office | 300 | Student Services | 202 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75070 | Student Placement Office | 300 | Student Services | 700 |
| LAG01 | 80087 | NonOvernight Trvl Exp Special | 75070 | Student Placement Office | 300 | Student Services | 146 |
| LAG01 | 80099 | Printing/Copying | 75070 | Student Placement Office | 300 | Student Services | 132 |
| LAG01 | 80003 | Personal Service - Temp | 75080 | Testing, Skills | 300 | Student Services | 162,724 |
| LAG01 | 80029 | Adjunct | 75080 | Testing, Skills | 300 | Student Services | 12,886 |
| LAG01 | 80033 | Full Time Positions | 75080 | Testing, Skills | 300 | Student Services | 82,265 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75080 | Testing, Skills | 300 | Student Services | 195,121 |
| LAG01 | 80036 | Longevity Differential | 75080 | Testing, Skills | 300 | Student Services | 2,632 |
| LAG01 | 80037 | Shift Differential | 75080 | Testing, Skills | 300 | Student Services | 642 |
| LAG01 | 80041 | Overtime | 75080 | Testing, Skills | 300 | Student Services | 430 |
| LAG01 | 80049 | Bonus Payments | 75080 | Testing, Skills | 300 | Student Services | 10,102 |
| LAG01 | 80061 | Supplies and Materials General | 75080 | Testing, Skills | 300 | Student Services | 8,183 |
| LAG01 | 80068 | Equipment General | 75080 | Testing, Skills | 300 | Student Services | 2,871 |
| LAG01 | 80073 | Office Equipment | 75080 | Testing, Skills | 300 | Student Services | 778 |
| LAG01 | 80079 | Telephone and Other Comm | 75080 | Testing, Skills | 300 | Student Services | 673 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75080 | Testing, Skills | 300 | Student Services | 280 |
| LAG01 | 80097 | Office Equipment Maintenance | 75080 | Testing, Skills | 300 | Student Services | 1,431 |
| LAG01 | 80099 | Printing/Copying | 75080 | Testing, Skills | 300 | Student Services | 67 |
| LAG01 | 80061 | Supplies and Materials General | 75089 | Industrial & Trans Programs | 200 | Public Service | 190 |
| LAG01 | 80003 | Personal Service - Temp | 75123 | ASAP | 100 | Instruction | 256,361 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75123 | ASAP | 100 | Instruction | 1,309 |
| LAG01 | 80035 | Assignment Differential | 75123 | ASAP | 100 | Instruction | 1,007 |
| LAG01 | 80061 | Supplies and Materials General | 75123 | ASAP | 100 | Instruction | 30,851 |
| LAG01 | 80068 | Equipment General | 75123 | ASAP | 100 | Instruction | 46,353 |
| LAG01 | 80072 | Office Furniture | 75123 | ASAP | 100 | Instruction | 3,360 |
| LAG01 | 80073 | Office Equipment | 75123 | ASAP | 100 | Instruction | 5,301 |
| LAG01 | 80075 | Purch Data Processing Equip | 75123 | ASAP | 100 | Instruction | 19,747 |
| LAG01 | 80076 | Books Other | 75123 | ASAP | 100 | Instruction | 5,600 |
| LAG01 | 80077 | Library Books | 75123 | ASAP | 100 | Instruction | 6,021 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 75123 | ASAP | 100 | Instruction | 13,716 |
| LAG01 | 80085 | Advertising | 75123 | ASAP | 100 | Instruction | 1,722 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75123 | ASAP | 100 | Instruction | 13,947 |
| LAG01 | 80091 | Finan Assist College Students | 75123 | ASAP | 100 | Instruction | 16,801 |
| LAG01 | 80093 | Contractual Services General | 75123 | ASAP | 100 | Instruction | 24,798 |
| LAG01 | 80097 | Office Equipment Maintenance | 75123 | ASAP | 100 | Instruction | 708 |
| LAG01 | 80099 | Printing/Copying | 75123 | ASAP | 100 | Instruction | 4,386 |
| LAG01 | 80106 | Training Prgm City Employees | 75123 | ASAP | 100 | Instruction | 11,797 |
| LAG01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 86,164 |
| LAG01 | 80029 | Adjunct | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 14,247 |
| LAG01 | 80033 | Full Time Positions | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 49,292 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 3,265 |
| LAG01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 77,885 |
| LAG01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 3,360 |
| LAG01 | 80073 | Office Equipment | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,240 |
| LAG01 | 80075 | Purch Data Processing Equip | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 3,360 |
| LAG01 | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 1,904 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 9,941 |
| LAG01 | 80097 | Office Equipment Maintenance | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,800 |
| LAG01 | 80099 | Printing/Copying | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 2,298 |
| LAG01 | 80003 | Personal Service - Temp | 80006 | Administrative Services | 350 | Institutional Support | 33,751 |
| LAG01 | 80033 | Full Time Positions | 80006 | Administrative Services | 350 | Institutional Support | 228,717 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80006 | Administrative Services | 350 | Institutional Support | 370,099 |
| LAG01 | 80035 | Assignment Differential | 80006 | Administrative Services | 350 | Institutional Support | 1,120 |
| LAG01 | 80036 | Longevity Differential | 80006 | Administrative Services | 350 | Institutional Support | 1,061 |
| LAG01 | 80037 | Shift Differential | 80006 | Administrative Services | 350 | Institutional Support | 217 |
| LAG01 | 80041 | Overtime | 80006 | Administrative Services | 350 | Institutional Support | 11,201 |
| LAG01 | 80049 | Bonus Payments | 80006 | Administrative Services | 350 | Institutional Support | 10,808 |
| LAG01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 350 | Institutional Support | 11,201 |
| LAG01 | 80068 | Equipment General | 80006 | Administrative Services | 350 | Institutional Support | 5,600 |
| LAG01 | 80069 | Telecommunications Equipment | 80006 | Administrative Services | 350 | Institutional Support | 35,495 |
| LAG01 | 80072 | Office Furniture | 80006 | Administrative Services | 350 | Institutional Support | 11,201 |
| LAG01 | 80073 | Office Equipment | 80006 | Administrative Services | 350 | Institutional Support | 3,707 |
| LAG01 | 80075 | Purch Data Processing Equip | 80006 | Administrative Services | 350 | Institutional Support | 16,801 |
| LAG01 | 80076 | Books Other | 80006 | Administrative Services | 350 | Institutional Support | 4,480 |
| LAG01 | 80078 | Other Serv and Charges General | 80006 | Administrative Services | 350 | Institutional Support | 141,972 |
| LAG01 | 80079 | Telephone and Other Comm | 80006 | Administrative Services | 350 | Institutional Support | 105,799 |
| LAG01 | 80085 | Advertising | 80006 | Administrative Services | 350 | Institutional Support | 607 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80009 | Affirmative Action Operations | 355 | General Administration | 155,429 |
| LAG01 | 80049 | Bonus Payments | 80009 | Affirmative Action Operations | 355 | General Administration | 2,240 |
| LAG01 | 80061 | Supplies and Materials General | 80009 | Affirmative Action Operations | 355 | General Administration | 3,136 |
| LAG01 | 80068 | Equipment General | 80009 | Affirmative Action Operations | 355 | General Administration | 336 |
| LAG01 | 80073 | Office Equipment | 80009 | Affirmative Action Operations | 355 | General Administration | 560 |
| LAG01 | 80075 | Purch Data Processing Equip | 80009 | Affirmative Action Operations | 355 | General Administration | 896 |
| LAG01 | 80076 | Books Other | 80009 | Affirmative Action Operations | 355 | General Administration | 533 |
| LAG01 | 80077 | Library Books | 80009 | Affirmative Action Operations | 355 | General Administration | 27 |
| LAG01 | 80078 | Other Serv and Charges General | 80009 | Affirmative Action Operations | 355 | General Administration | 1,680 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80009 | Affirmative Action Operations | 355 | General Administration | 3,246 |
| LAG01 | 80099 | Printing/Copying | 80009 | Affirmative Action Operations | 355 | General Administration | 49 |
| LAG01 | 80003 | Personal Service - Temp | 80013 | Archives Operations | 100 | Instruction | 3,724 |
| LAG01 | 80003 | Personal Service - Temp | 80013 | Archives Operations | 100 | Instruction | 19,803 |
| LAG01 | 80003 | Personal Service - Temp | 80013 | Archives Operations | 100 | Instruction | 43,581 |
| LAG01 | 80033 | Full Time Positions | 80013 | Archives Operations | 100 | Instruction | 74,669 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80013 | Archives Operations | 100 | Instruction | 72,295 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80013 | Archives Operations | 100 | Instruction | 153,553 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| LAG01 | 80034 | FT Pedagogical Personnel | 80013 | Archives Operations | 100 | Instruction | 261,374 |
| LAG01 | 80035 | Assignment Differential | 80013 | Archives Operations | 100 | Instruction | 762 |
| LAG01 | 80035 | Assignment Differential | 80013 | Archives Operations | 100 | Instruction | 1,120 |
| LAG01 | 80036 | Longevity Differential | 80013 | Archives Operations | 100 | Instruction | 1,611 |
| LAG01 | 80061 | Supplies and Materials General | 80013 | Archives Operations | 100 | Instruction | 448 |
| LAG01 | 80061 | Supplies and Materials General | 80013 | Archives Operations | 100 | Instruction | 1,575 |
| LAG01 | 80061 | Supplies and Materials General | 80013 | Archives Operations | 100 | Instruction | 1,578 |
| LAG01 | 80068 | Equipment General | 80013 | Archives Operations | 100 | Instruction | 26,391 |
| LAG01 | 80078 | Other Serv and Charges General | 80013 | Archives Operations | 100 | Instruction | 15,674 |
| LAG01 | 80078 | Other Serv and Charges General | 80013 | Archives Operations | 100 | Instruction | 44,019 |
| LAG01 | 80097 | Office Equipment Maintenance | 80013 | Archives Operations | 100 | Instruction | 1,193 |
| LAG01 | 80097 | Office Equipment Maintenance | 80013 | Archives Operations | 100 | Instruction | 2,238 |
| LAG01 | 80099 | Printing/Copying | 80013 | Archives Operations | 100 | Instruction | 6,760 |
| LAG01 | 80099 | Printing/Copying | 80013 | Archives Operations | 100 | Instruction | 19,041 |
| LAG01 | 80003 | Personal Service - Temp | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 27,957 |
| LAG01 | 80033 | Full Time Positions | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 640,102 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 152,350 |
| LAG01 | 80036 | Longevity Differential | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 1,169 |
| LAG01 | 80049 | Bonus Payments | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 11,356 |
| LAG01 | 80061 | Supplies and Materials General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 405,318 |
| LAG01 | 80064 | Med Surgical and Lab Supply | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 364 |
| LAG01 | 80065 | Fuel Oil | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 75,453 |
| LAG01 | 80068 | Equipment General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 3,735 |
| LAG01 | 80072 | Office Furniture | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 14,561 |
| LAG01 | 80073 | Office Equipment | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 3,136 |
| LAG01 | 80075 | Purch Data Processing Equip | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 112 |
| LAG01 | 80078 | Other Serv and Charges General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 643,148 |
| LAG01 | 80079 | Telephone and Other Comm | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 3,629 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 10,081 |
| LAG01 | 80096 | Maint and Rep General | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 4,097,660 |
| LAG01 | 80097 | Office Equipment Maintenance | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 2,644 |
| LAG01 | 80102 | Cleaning Services | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 5,544 |
| LAG01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 425,132 |
| LAG01 | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,064,047 |
| LAG01 | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 2,688 |
| LAG01 | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 15,402 |
| LAG01 | 80039 | Holiday Pay | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 4,003 |
| LAG01 | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 168,010 |
| LAG01 | 80049 | Bonus Payments | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 54,502 |
| LAG01 | 80061 | Supplies and Materials General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 351,940 |
| LAG01 | 80068 | Equipment General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 16,801 |
| LAG01 | 80072 | Office Furniture | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 145,770 |
| LAG01 | 80073 | Office Equipment | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 10,081 |
| LAG01 | 80078 | Other Serv and Charges General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 103,256 |
| LAG01 | 80085 | Advertising | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 4,866 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 44,803 |
| LAG01 | 80096 | Maint and Rep General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 11,201 |
| LAG01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 112,007 |
| LAG01 | 80029 | Adjunct | 80042 | Bursar Operations | 355 | General Administration | 607 |
| LAG01 | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 234,193 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 604,460 |
| LAG01 | 80037 | Shift Differential | 80042 | Bursar Operations | 355 | General Administration | 40 |
| LAG01 | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 4,777 |
| LAG01 | 80049 | Bonus Payments | 80042 | Bursar Operations | 355 | General Administration | 19,901 |
| LAG01 | 80061 | Supplies and Materials General | 80042 | Bursar Operations | 355 | General Administration | 8,234 |
| LAG01 | 80068 | Equipment General | 80042 | Bursar Operations | 355 | General Administration | 3,435 |
| LAG01 | 80072 | Office Furniture | 80042 | Bursar Operations | 355 | General Administration | 2,240 |
| LAG01 | 80073 | Office Equipment | 80042 | Bursar Operations | 355 | General Administration | 3,360 |
| LAG01 | 80075 | Purch Data Processing Equip | 80042 | Bursar Operations | 355 | General Administration | 2,725 |
| LAG01 | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 355 | General Administration | 8,961 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80042 | Bursar Operations | 355 | General Administration | 12,322 |
| LAG01 | 80097 | Office Equipment Maintenance | 80042 | Bursar Operations | 355 | General Administration | 2,781 |
| LAG01 | 80099 | Printing/Copying | 80042 | Bursar Operations | 355 | General Administration | 167 |
| LAG01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 98,566 |
| LAG01 | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 39,597 |
| LAG01 | 80033 | Full Time Positions | 80045 | Business Office/Fin Operations | 355 | General Administration | 900,420 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,395,787 |
| LAG01 | 80035 | Assignment Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,120 |
| LAG01 | 80036 | Longevity Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,323 |
| LAG01 | 80037 | Shift Differential | 80045 | Business Office/Fin Operations | 355 | General Administration | 22 |
| LAG01 | 80041 | Overtime | 80045 | Business Office/Fin Operations | 355 | General Administration | 9,174 |
| LAG01 | 80049 | Bonus Payments | 80045 | Business Office/Fin Operations | 355 | General Administration | 39,899 |
| LAG01 | 80061 | Supplies and Materials General | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,459 |
| LAG01 | 80067 | Data Processing Supplies | 80045 | Business Office/Fin Operations | 355 | General Administration | 633 |
| LAG01 | 80068 | Equipment General | 80045 | Business Office/Fin Operations | 355 | General Administration | 671 |
| LAG01 | 80073 | Office Equipment | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,120 |
| LAG01 | 80075 | Purch Data Processing Equip | 80045 | Business Office/Fin Operations | 355 | General Administration | 69 |
| LAG01 | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 64,050 |
| LAG01 | 80079 | Telephone and Other Comm | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,240 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,240 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80045 | Business Office/Fin Operations | 355 | General Administration | 874 |
| LAG01 | 80085 | Advertising | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,586 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,279 |
| LAG01 | 80097 | Office Equipment Maintenance | 80045 | Business Office/Fin Operations | 355 | General Administration | 4,928 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| LAG01 | 80098 | Data Processing Equip Maint | 80045 | Business Office/Fin Operations | 355 | General Administration | 896 |
| LAG01 | 80099 | Printing/Copying | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,330 |
| LAG01 | 80113 | Fixed Charges General | 80045 | Business Office/Fin Operations | 355 | General Administration | 8,621 |
| LAG01 | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 34,392 |
| LAG01 | 80036 | Longevity Differential | 80054 | Central Receiving and Stores | 350 | Institutional Support | 678 |
| LAG01 | 80041 | Overtime | 80054 | Central Receiving and Stores | 350 | Institutional Support | 765 |
| LAG01 | 80049 | Bonus Payments | 80054 | Central Receiving and Stores | 350 | Institutional Support | 1,120 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 302 | College Discovery | 672 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 400 | Operation & Maintenance of Plant | 917 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 251 | Library | 2,110 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 253 | Organized Activities | 2,619 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 355 | General Administration | 8,040 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 200 | Public Service | 9,132 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 300 | Student Services | 11,223 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 100 | Instruction | 19,050 |
| LAG01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 56,814 |
| LAG01 | 80068 | Equipment General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 10,713 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80054 | Central Receiving and Stores | 350 | Institutional Support | 21,281 |
| LAG01 | 80003 | Personal Service - Temp | 80070 | Communications | 350 | Institutional Support | 144,365 |
| LAG01 | 80003 | Personal Service - Temp | 80070 | Communications | 350 | Institutional Support | 189,851 |
| LAG01 | 80033 | Full Time Positions | 80070 | Communications | 350 | Institutional Support | 88,631 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80070 | Communications | 350 | Institutional Support | 42,728 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80070 | Communications | 350 | Institutional Support | 60,935 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80070 | Communications | 350 | Institutional Support | 616,688 |
| LAG01 | 80035 | Assignment Differential | 80070 | Communications | 350 | Institutional Support | 675 |
| LAG01 | 80036 | Longevity Differential | 80070 | Communications | 350 | Institutional Support | 896 |
| LAG01 | 80037 | Shift Differential | 80070 | Communications | 350 | Institutional Support | 197 |
| LAG01 | 80043 | Backpay Prior Years | 80070 | Communications | 350 | Institutional Support | 124 |
| LAG01 | 80049 | Bonus Payments | 80070 | Communications | 350 | Institutional Support | 17,576 |
| LAG01 | 80061 | Supplies and Materials General | 80070 | Communications | 350 | Institutional Support | 1,512 |
| LAG01 | 80068 | Equipment General | 80070 | Communications | 350 | Institutional Support | 1,322 |
| LAG01 | 80073 | Office Equipment | 80070 | Communications | 350 | Institutional Support | 560 |
| LAG01 | 80075 | Purch Data Processing Equip | 80070 | Communications | 350 | Institutional Support | 1,039 |
| LAG01 | 80076 | Books Other | 80070 | Communications | 350 | Institutional Support | 1,988 |
| LAG01 | 80078 | Other Serv and Charges General | 80070 | Communications | 350 | Institutional Support | 728 |
| LAG01 | 80085 | Advertising | 80070 | Communications | 350 | Institutional Support | 4,172 |
| LAG01 | 80099 | Printing/Copying | 80070 | Communications | 350 | Institutional Support | 5,600 |
| LAG01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 23,820 |
| LAG01 | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 22,498 |
| LAG01 | 80033 | Full Time Positions | 80073 | Computer Center Operations | 350 | Institutional Support | 1,730,617 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80073 | Computer Center Operations | 350 | Institutional Support | 108,238 |
| LAG01 | 80036 | Longevity Differential | 80073 | Computer Center Operations | 350 | Institutional Support | 42,386 |
| LAG01 | 80041 | Overtime | 80073 | Computer Center Operations | 350 | Institutional Support | 1,302 |
| LAG01 | 80049 | Bonus Payments | 80073 | Computer Center Operations | 350 | Institutional Support | 26,322 |
| LAG01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 56,003 |
| LAG01 | 80049 | Bonus Payments | 80133 | Design, Construction & Mgt | 400 | Operation & Maintenance of Plant | 8,733 |
| LAG01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 9,450 |
| LAG01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 35,842 |
| LAG01 | 80033 | Full Time Positions | 80134 | Development Operations | 350 | Institutional Support | 79,559 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80134 | Development Operations | 350 | Institutional Support | 36,407 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80134 | Development Operations | 350 | Institutional Support | 803,748 |
| LAG01 | 80037 | Shift Differential | 80134 | Development Operations | 350 | Institutional Support | 22 |
| LAG01 | 80049 | Bonus Payments | 80134 | Development Operations | 350 | Institutional Support | 13,281 |
| LAG01 | 80076 | Books Other | 80134 | Development Operations | 350 | Institutional Support | 336 |
| LAG01 | 80097 | Office Equipment Maintenance | 80134 | Development Operations | 350 | Institutional Support | 2,356 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80137 | Education & Training | 200 | Public Service | 117,123 |
| LAG01 | 80003 | Personal Service - Temp | 80141 | Environ Health & Safety Operat | 355 | General Administration | 59,446 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80141 | Environ Health & Safety Operat | 355 | General Administration | 261,910 |
| LAG01 | 80061 | Supplies and Materials General | 80141 | Environ Health & Safety Operat | 355 | General Administration | 5,918 |
| LAG01 | 80068 | Equipment General | 80141 | Environ Health & Safety Operat | 355 | General Administration | 4,946 |
| LAG01 | 80073 | Office Equipment | 80141 | Environ Health & Safety Operat | 355 | General Administration | 672 |
| LAG01 | 80075 | Purch Data Processing Equip | 80141 | Environ Health & Safety Operat | 355 | General Administration | 157 |
| LAG01 | 80078 | Other Serv and Charges General | 80141 | Environ Health & Safety Operat | 355 | General Administration | 416,195 |
| LAG01 | 80079 | Telephone and Other Comm | 80141 | Environ Health & Safety Operat | 355 | General Administration | 2,307 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80141 | Environ Health & Safety Operat | 355 | General Administration | 504 |
| LAG01 | 80085 | Advertising | 80141 | Environ Health & Safety Operat | 355 | General Administration | 165 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80141 | Environ Health & Safety Operat | 355 | General Administration | 3,360 |
| LAG01 | 80096 | Maint and Rep General | 80141 | Environ Health & Safety Operat | 355 | General Administration | 4,603 |
| LAG01 | 80099 | Printing/Copying | 80141 | Environ Health & Safety Operat | 355 | General Administration | 56 |
| LAG01 | 80106 | Training Prgm City Employees | 80141 | Environ Health & Safety Operat | 355 | General Administration | 2,376 |
| LAG01 | 80033 | Full Time Positions | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 338,584 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 130,335 |
| LAG01 | 80061 | Supplies and Materials General | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 3,247 |
| LAG01 | 80068 | Equipment General | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 4,462 |
| LAG01 | 80072 | Office Furniture | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 142 |
| LAG01 | 80073 | Office Equipment | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 290 |
| LAG01 | 80075 | Purch Data Processing Equip | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 1,051 |
| LAG01 | 80077 | Library Books | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 593 |
| LAG01 | 80078 | Other Serv and Charges General | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 4,610 |
| LAG01 | 80079 | Telephone and Other Comm | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 2,016 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 228 |
| LAG01 | 80085 | Advertising | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 224 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 5,865 |
| LAG01 | 80097 | Office Equipment Maintenance | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 2,587 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| LAG01 | 80099 | Printing/Copying | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 101 |
| LAG01 | 80106 | Training Prgm City Employees | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 3,760 |
| LAG01 | 80003 | Personal Service - Temp | 80170 | Grants And Research Admin | 355 | General Administration | 34,021 |
| LAG01 | 80033 | Full Time Positions | 80170 | Grants And Research Admin | 355 | General Administration | 46,776 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 197,207 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 226,306 |
| LAG01 | 80049 | Bonus Payments | 80170 | Grants And Research Admin | 355 | General Administration | 7,865 |
| LAG01 | 80097 | Office Equipment Maintenance | 80170 | Grants And Research Admin | 355 | General Administration | 3,433 |
| LAG01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 58,427 |
| LAG01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 397,830 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 754,997 |
| LAG01 | 80036 | Longevity Differential | 80174 | Human Resources Operations | 355 | General Administration | 3,640 |
| LAG01 | 80049 | Bonus Payments | 80174 | Human Resources Operations | 355 | General Administration | 19,201 |
| LAG01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 355 | General Administration | 8,402 |
| LAG01 | 80068 | Equipment General | 80174 | Human Resources Operations | 355 | General Administration | 935 |
| LAG01 | 80072 | Office Furniture | 80174 | Human Resources Operations | 355 | General Administration | 1,365 |
| LAG01 | 80075 | Purch Data Processing Equip | 80174 | Human Resources Operations | 355 | General Administration | 3,272 |
| LAG01 | 80078 | Other Serv and Charges General | 80174 | Human Resources Operations | 355 | General Administration | 5,665 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80174 | Human Resources Operations | 355 | General Administration | 3,248 |
| LAG01 | 80085 | Advertising | 80174 | Human Resources Operations | 355 | General Administration | 726 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80174 | Human Resources Operations | 355 | General Administration | 3,024 |
| LAG01 | 80097 | Office Equipment Maintenance | 80174 | Human Resources Operations | 355 | General Administration | 703 |
| LAG01 | 80106 | Training Prgm City Employees | 80174 | Human Resources Operations | 355 | General Administration | 7,902 |
| LAG01 | 80033 | Full Time Positions | 80179 | Information Technology Service | 200 | Public Service | 394,826 |
| LAG01 | 80036 | Longevity Differential | 80179 | Information Technology Service | 200 | Public Service | 3,375 |
| LAG01 | 80061 | Supplies and Materials General | 80179 | Information Technology Service | 200 | Public Service | 11,112 |
| LAG01 | 80067 | Data Processing Supplies | 80179 | Information Technology Service | 200 | Public Service | 1,044 |
| LAG01 | 80068 | Equipment General | 80179 | Information Technology Service | 200 | Public Service | 23,608 |
| LAG01 | 80068 | Equipment General | 80179 | Information Technology Service | 200 | Public Service | 61,604 |
| LAG01 | 80073 | Office Equipment | 80179 | Information Technology Service | 200 | Public Service | 3,380 |
| LAG01 | 80075 | Purch Data Processing Equip | 80179 | Information Technology Service | 200 | Public Service | 86,886 |
| LAG01 | 80078 | Other Serv and Charges General | 80179 | Information Technology Service | 200 | Public Service | 5,018 |
| LAG01 | 80033 | Full Time Positions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 151,430 |
| LAG01 | 80036 | Longevity Differential | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,324 |
| LAG01 | 80033 | Full Time Positions | 80188 | Instructional Services | 350 | Institutional Support | 99,808 |
| LAG01 | 80036 | Longevity Differential | 80188 | Instructional Services | 350 | Institutional Support | 23,440 |
| LAG01 | 80041 | Overtime | 80188 | Instructional Services | 350 | Institutional Support | 1,203 |
| LAG01 | 80061 | Supplies and Materials General | 80188 | Instructional Services | 350 | Institutional Support | 1,344 |
| LAG01 | 80003 | Personal Service - Temp | 80199 | Legal Services | 355 | General Administration | 23,297 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80199 | Legal Services | 355 | General Administration | 89,588 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80199 | Legal Services | 355 | General Administration | 302,606 |
| LAG01 | 80035 | Assignment Differential | 80199 | Legal Services | 355 | General Administration | 856 |
| LAG01 | 80049 | Bonus Payments | 80199 | Legal Services | 355 | General Administration | 2,671 |
| LAG01 | 80061 | Supplies and Materials General | 80199 | Legal Services | 355 | General Administration | 1,092 |
| LAG01 | 80068 | Equipment General | 80199 | Legal Services | 355 | General Administration | 280 |
| LAG01 | 80073 | Office Equipment | 80199 | Legal Services | 355 | General Administration | 87 |
| LAG01 | 80077 | Library Books | 80199 | Legal Services | 355 | General Administration | 193 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80199 | Legal Services | 355 | General Administration | 2,576 |
| LAG01 | 80097 | Office Equipment Maintenance | 80199 | Legal Services | 355 | General Administration | 131 |
| LAG01 | 80106 | Training Prgm City Employees | 80199 | Legal Services | 355 | General Administration | 140 |
| LAG01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 4,812 |
| LAG01 | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 245,939 |
| LAG01 | 80036 | Longevity Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,419 |
| LAG01 | 80037 | Shift Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 7 |
| LAG01 | 80041 | Overtime | 80203 | Mail and Messenger Services | 350 | Institutional Support | 7,840 |
| LAG01 | 80049 | Bonus Payments | 80203 | Mail and Messenger Services | 350 | Institutional Support | 6,720 |
| LAG01 | 80061 | Supplies and Materials General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 6,272 |
| LAG01 | 80062 | Automotive Supplies and Mat | 80203 | Mail and Messenger Services | 350 | Institutional Support | 20,244 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 400 | Operation & Maintenance of Plant | 52 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 253 | Organized Activities | 248 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 302 | College Discovery | 2,511 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 251 | Library | 2,961 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 350 | Institutional Support | 9,764 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 300 | Student Services | 26,220 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 355 | General Administration | 30,107 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 100 | Instruction | 34,351 |
| LAG01 | 80066 | Postage | 80203 | Mail and Messenger Services | 200 | Public Service | 58,806 |
| LAG01 | 80070 | Motor Vehicles | 80203 | Mail and Messenger Services | 350 | Institutional Support | 32,094 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80203 | Mail and Messenger Services | 350 | Institutional Support | 448 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80203 | Mail and Messenger Services | 350 | Institutional Support | 54,883 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80203 | Mail and Messenger Services | 350 | Institutional Support | 4,027 |
| LAG01 | 80033 | Full Time Positions | 80214 | Network Management Services | 350 | Institutional Support | 38,018 |
| LAG01 | 80033 | Full Time Positions | 80214 | Network Management Services | 350 | Institutional Support | 70,760 |
| LAG01 | 80036 | Longevity Differential | 80214 | Network Management Services | 350 | Institutional Support | 10,989 |
| LAG01 | 80041 | Overtime | 80214 | Network Management Services | 350 | Institutional Support | 1,691 |
| LAG01 | 80068 | Equipment General | 80214 | Network Management Services | 350 | Institutional Support | 5,466 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80231 | Prof Dev & Learning Mgt | 200 | Public Service | 212,578 |
| LAG01 | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 95,497 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 766,202 |
| LAG01 | 80041 | Overtime | 80250 | President | 355 | General Administration | 19,685 |
| LAG01 | 80049 | Bonus Payments | 80250 | President | 355 | General Administration | 4,480 |
| LAG01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 1,568 |
| LAG01 | 80066 | Postage | 80250 | President | 355 | General Administration | 448 |
| LAG01 | 80068 | Equipment General | 80250 | President | 355 | General Administration | 2,377 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-----------------------------|---------------|------------------------|---------------|
| LAG01 | 80075 | Purch Data Processing Equip | 80250 | President | 355 | General Administration | 2,912 |
| LAG01 | 80076 | Books Other | 80250 | President | 355 | General Administration | 560 |
| LAG01 | 80078 | Other Serv and Charges General | 80250 | President | 355 | General Administration | 33,658 |
| LAG01 | 80079 | Telephone and Other Comm | 80250 | President | 355 | General Administration | 8,961 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80250 | President | 355 | General Administration | 49,710 |
| LAG01 | 80085 | Advertising | 80250 | President | 355 | General Administration | 448 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 4,486 |
| LAG01 | 80097 | Office Equipment Maintenance | 80250 | President | 355 | General Administration | 1,213 |
| LAG01 | 80099 | Printing/Copying | 80250 | President | 355 | General Administration | 112 |
| LAG01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 21,466 |
| LAG01 | 80033 | Full Time Positions | 80251 | Print Shop | 350 | Institutional Support | 75,436 |
| LAG01 | 80037 | Shift Differential | 80251 | Print Shop | 350 | Institutional Support | 15 |
| LAG01 | 80041 | Overtime | 80251 | Print Shop | 350 | Institutional Support | 6,598 |
| LAG01 | 80049 | Bonus Payments | 80251 | Print Shop | 350 | Institutional Support | 2,386 |
| LAG01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 251 | Library | 181 |
| LAG01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 350 | Institutional Support | 876 |
| LAG01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 355 | General Administration | 876 |
| LAG01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 300 | Student Services | 4,236 |
| LAG01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 200 | Public Service | 18,058 |
| LAG01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 100 | Instruction | 47,888 |
| LAG01 | 80073 | Office Equipment | 80251 | Print Shop | 251 | Library | 54 |
| LAG01 | 80073 | Office Equipment | 80251 | Print Shop | 355 | General Administration | 106 |
| LAG01 | 80073 | Office Equipment | 80251 | Print Shop | 300 | Student Services | 267 |
| LAG01 | 80073 | Office Equipment | 80251 | Print Shop | 200 | Public Service | 1,331 |
| LAG01 | 80073 | Office Equipment | 80251 | Print Shop | 100 | Instruction | 3,458 |
| LAG01 | 80073 | Office Equipment | 80251 | Print Shop | 350 | Institutional Support | 8,579 |
| LAG01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 251 | Library | 647 |
| LAG01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 350 | Institutional Support | 675 |
| LAG01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 355 | General Administration | 675 |
| LAG01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 300 | Student Services | 762 |
| LAG01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 200 | Public Service | 1,333 |
| LAG01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 100 | Instruction | 2,475 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80251 | Print Shop | 251 | Library | 1,534 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80251 | Print Shop | 350 | Institutional Support | 3,069 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80251 | Print Shop | 355 | General Administration | 3,069 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80251 | Print Shop | 300 | Student Services | 7,672 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80251 | Print Shop | 200 | Public Service | 38,362 |
| LAG01 | 80082 | Rentals of Misc Equipment | 80251 | Print Shop | 100 | Instruction | 99,742 |
| LAG01 | 80003 | Personal Service - Temp | 80266 | Records Management Services | 350 | Institutional Support | 115,367 |
| LAG01 | 80033 | Full Time Positions | 80266 | Records Management Services | 350 | Institutional Support | 4,984 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80266 | Records Management Services | 350 | Institutional Support | 51,890 |
| LAG01 | 80036 | Longevity Differential | 80266 | Records Management Services | 350 | Institutional Support | 370 |
| LAG01 | 80037 | Shift Differential | 80266 | Records Management Services | 350 | Institutional Support | 4 |
| LAG01 | 80041 | Overtime | 80266 | Records Management Services | 350 | Institutional Support | 6,598 |
| LAG01 | 80049 | Bonus Payments | 80266 | Records Management Services | 350 | Institutional Support | 4,738 |
| LAG01 | 80061 | Supplies and Materials General | 80266 | Records Management Services | 350 | Institutional Support | 5,260 |
| LAG01 | 80068 | Equipment General | 80266 | Records Management Services | 350 | Institutional Support | 18,657 |
| LAG01 | 80072 | Office Furniture | 80266 | Records Management Services | 350 | Institutional Support | 56,880 |
| LAG01 | 80074 | Security Equipment | 80266 | Records Management Services | 350 | Institutional Support | 3,360 |
| LAG01 | 80078 | Other Serv and Charges General | 80266 | Records Management Services | 350 | Institutional Support | 33,109 |
| LAG01 | 80097 | Office Equipment Maintenance | 80266 | Records Management Services | 350 | Institutional Support | 14,561 |
| LAG01 | 80106 | Training Prgm City Employees | 80266 | Records Management Services | 350 | Institutional Support | 16,801 |
| LAG01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 52,419 |
| LAG01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 318,974 |
| LAG01 | 80029 | Adjunct | 80268 | Registrar | 300 | Student Services | 25,574 |
| LAG01 | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 160,178 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 6,361 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 695,394 |
| LAG01 | 80036 | Longevity Differential | 80268 | Registrar | 300 | Student Services | 2,324 |
| LAG01 | 80037 | Shift Differential | 80268 | Registrar | 300 | Student Services | 454 |
| LAG01 | 80041 | Overtime | 80268 | Registrar | 300 | Student Services | 2,587 |
| LAG01 | 80043 | Backpay Prior Years | 80268 | Registrar | 300 | Student Services | 540 |
| LAG01 | 80049 | Bonus Payments | 80268 | Registrar | 300 | Student Services | 23,088 |
| LAG01 | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 449 |
| LAG01 | 80079 | Telephone and Other Comm | 80268 | Registrar | 300 | Student Services | 673 |
| LAG01 | 80099 | Printing/Copying | 80268 | Registrar | 300 | Student Services | 1,456 |
| LAG01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 39,606 |
| LAG01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 3,157,666 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80274 | Security Operations | 355 | General Administration | 2,901 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80274 | Security Operations | 350 | Institutional Support | 144,193 |
| LAG01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 4,346 |
| LAG01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 12,321 |
| LAG01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 28,002 |
| LAG01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 340,461 |
| LAG01 | 80043 | Backpay Prior Years | 80274 | Security Operations | 350 | Institutional Support | 621 |
| LAG01 | 80049 | Bonus Payments | 80274 | Security Operations | 350 | Institutional Support | 82,590 |
| LAG01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 44,803 |
| LAG01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 23,686 |
| LAG01 | 80068 | Equipment General | 80274 | Security Operations | 350 | Institutional Support | 6,784 |
| LAG01 | 80073 | Office Equipment | 80274 | Security Operations | 350 | Institutional Support | 4,218 |
| LAG01 | 80074 | Security Equipment | 80274 | Security Operations | 350 | Institutional Support | 67,308 |
| LAG01 | 80078 | Other Serv and Charges General | 80274 | Security Operations | 350 | Institutional Support | 51,985 |
| LAG01 | 80079 | Telephone and Other Comm | 80274 | Security Operations | 350 | Institutional Support | 4,480 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 1,120 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-----------------------------|---------------|----------------------------------|---------------|
| LAG01 | 80087 | NonOvernight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 903 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80274 | Security Operations | 350 | Institutional Support | 3,482 |
| LAG01 | 80096 | Maint and Rep General | 80274 | Security Operations | 350 | Institutional Support | 21,029 |
| LAG01 | 80097 | Office Equipment Maintenance | 80274 | Security Operations | 350 | Institutional Support | 131 |
| LAG01 | 80098 | Data Processing Equip Maint | 80274 | Security Operations | 350 | Institutional Support | 6,636 |
| LAG01 | 80099 | Printing/Copying | 80274 | Security Operations | 350 | Institutional Support | 3,451 |
| LAG01 | 80100 | Security Services | 80274 | Security Operations | 350 | Institutional Support | 242,623 |
| LAG01 | 80106 | Training Prgm City Employees | 80274 | Security Operations | 350 | Institutional Support | 2,597 |
| LAG01 | 80003 | Personal Service - Temp | 80298 | VP For Finance | 355 | General Administration | 14,561 |
| LAG01 | 80033 | Full Time Positions | 80298 | VP For Finance | 355 | General Administration | 51,241 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80298 | VP For Finance | 355 | General Administration | 505,173 |
| LAG01 | 80037 | Shift Differential | 80298 | VP For Finance | 355 | General Administration | 538 |
| LAG01 | 80049 | Bonus Payments | 80298 | VP For Finance | 355 | General Administration | 6,529 |
| LAG01 | 80061 | Supplies and Materials General | 80298 | VP For Finance | 355 | General Administration | 3,360 |
| LAG01 | 80068 | Equipment General | 80298 | VP For Finance | 355 | General Administration | 560 |
| LAG01 | 80073 | Office Equipment | 80298 | VP For Finance | 355 | General Administration | 6,620 |
| LAG01 | 80075 | Purch Data Processing Equip | 80298 | VP For Finance | 355 | General Administration | 8,961 |
| LAG01 | 80076 | Books Other | 80298 | VP For Finance | 355 | General Administration | 336 |
| LAG01 | 80078 | Other Serv and Charges General | 80298 | VP For Finance | 355 | General Administration | 407,319 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80298 | VP For Finance | 355 | General Administration | 448 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80298 | VP For Finance | 355 | General Administration | 4,480 |
| LAG01 | 80097 | Office Equipment Maintenance | 80298 | VP For Finance | 355 | General Administration | 756 |
| LAG01 | 80003 | Personal Service - Temp | 80301 | VP for Institutional Adv | 355 | General Administration | 7,840 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80301 | VP for Institutional Adv | 355 | General Administration | 384,706 |
| LAG01 | 80049 | Bonus Payments | 80301 | VP for Institutional Adv | 355 | General Administration | 1,716 |
| LAG01 | 80061 | Supplies and Materials General | 80301 | VP for Institutional Adv | 350 | Institutional Support | 1,793 |
| LAG01 | 80079 | Telephone and Other Comm | 80301 | VP for Institutional Adv | 350 | Institutional Support | 3,360 |
| LAG01 | 80085 | Advertising | 80301 | VP for Institutional Adv | 350 | Institutional Support | 280 |
| LAG01 | 80097 | Office Equipment Maintenance | 80301 | VP for Institutional Adv | 350 | Institutional Support | 1,820 |
| LAG01 | 80099 | Printing/Copying | 80301 | VP for Institutional Adv | 350 | Institutional Support | 112 |
| LAG01 | 80106 | Training Prgm City Employees | 80301 | VP for Institutional Adv | 350 | Institutional Support | 55 |
| LAG01 | 80084 | Rentals Land Bldgs Structs | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 6,347,653 |
| LAG01 | 80029 | Adjunct | 80400 | VP for Info Tech Services | 350 | Institutional Support | 11,201 |
| LAG01 | 80033 | Full Time Positions | 80400 | VP for Info Tech Services | 350 | Institutional Support | 67,671 |
| LAG01 | 80033 | Full Time Positions | 80400 | VP for Info Tech Services | 350 | Institutional Support | 1,457,169 |
| LAG01 | 80034 | FT Pedagogical Personnel | 80400 | VP for Info Tech Services | 350 | Institutional Support | 1,059,059 |
| LAG01 | 80036 | Longevity Differential | 80400 | VP for Info Tech Services | 350 | Institutional Support | 4,388 |
| LAG01 | 80037 | Shift Differential | 80400 | VP for Info Tech Services | 350 | Institutional Support | 605 |
| LAG01 | 80041 | Overtime | 80400 | VP for Info Tech Services | 350 | Institutional Support | 584 |
| LAG01 | 80041 | Overtime | 80400 | VP for Info Tech Services | 350 | Institutional Support | 37,401 |
| LAG01 | 80049 | Bonus Payments | 80400 | VP for Info Tech Services | 350 | Institutional Support | 37,941 |
| LAG01 | 80061 | Supplies and Materials General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 203 |
| LAG01 | 80061 | Supplies and Materials General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 1,162 |
| LAG01 | 80068 | Equipment General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 3,819 |
| LAG01 | 80068 | Equipment General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 50,222 |
| LAG01 | 80072 | Office Furniture | 80400 | VP for Info Tech Services | 350 | Institutional Support | 4,055 |
| LAG01 | 80073 | Office Equipment | 80400 | VP for Info Tech Services | 350 | Institutional Support | 3,875 |
| LAG01 | 80073 | Office Equipment | 80400 | VP for Info Tech Services | 350 | Institutional Support | 13,888 |
| LAG01 | 80075 | Purch Data Processing Equip | 80400 | VP for Info Tech Services | 350 | Institutional Support | 7,683 |
| LAG01 | 80076 | Books Other | 80400 | VP for Info Tech Services | 350 | Institutional Support | 2,043 |
| LAG01 | 80078 | Other Serv and Charges General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 42,319 |
| LAG01 | 80078 | Other Serv and Charges General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 105,658 |
| LAG01 | 80078 | Other Serv and Charges General | 80400 | VP for Info Tech Services | 350 | Institutional Support | 203,795 |
| LAG01 | 80079 | Telephone and Other Comm | 80400 | VP for Info Tech Services | 350 | Institutional Support | 29,513 |
| LAG01 | 80080 | Off Svc Membership Dues Fees | 80400 | VP for Info Tech Services | 350 | Institutional Support | 419 |
| LAG01 | 80085 | Advertising | 80400 | VP for Info Tech Services | 350 | Institutional Support | 5,610 |
| LAG01 | 80088 | Overnight Trvl Exp Special | 80400 | VP for Info Tech Services | 350 | Institutional Support | 7,823 |
| LAG01 | 80097 | Office Equipment Maintenance | 80400 | VP for Info Tech Services | 350 | Institutional Support | 3,433 |
| LAG01 | 80098 | Data Processing Equip Maint | 80400 | VP for Info Tech Services | 350 | Institutional Support | 335 |
| LAG01 | 80099 | Printing/Copying | 80400 | VP for Info Tech Services | 350 | Institutional Support | 2,061 |
| LAG01 | 80106 | Training Prgm City Employees | 80400 | VP for Info Tech Services | 350 | Institutional Support | 33,602 |
| LAG01 | 80033 | Full Time Positions | 91000 | Unallocated Budget | 350 | Institutional Support | 6,882 |
| LAG01 | 80033 | Full Time Positions | 91000 | Unallocated Budget | 300 | Student Services | 341,116 |
| LAG01 | 80033 | Full Time Positions | 91000 | Unallocated Budget | 100 | Instruction | 2,655,684 |
| LAG01 | 80106 | Training Prgm City Employees | 91000 | Unallocated Budget | 100 | Instruction | 39,227 |

LAG01 0

131,842,884

School of Law

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| LAW01 | 80002 | Personal Service - Reg | 10073 | Creative Writing | 100 | Instruction | 532,400 |
| LAW01 | 80002 | Personal Service - Reg | 10181 | Law | 100 | Instruction | 3,423,768 |
| LAW01 | 80003 | Personal Service - Temp | 10181 | Law | 100 | Instruction | 245,686 |
| LAW01 | 80029 | Adjunct | 10181 | Law | 100 | Instruction | 357,533 |
| LAW01 | 80120 | NPS Supplies and Materials | 10181 | Law | 100 | Instruction | 40,511 |
| LAW01 | 80121 | NPS Travel | 10181 | Law | 100 | Instruction | 35,234 |
| LAW01 | 80122 | NPS Misc Contractual Services | 10181 | Law | 100 | Instruction | 23,776 |
| LAW01 | 80002 | Personal Service - Reg | 10182 | Law & Paralegal Studies | 100 | Instruction | 1,706,060 |
| LAW01 | 80003 | Personal Service - Temp | 10182 | Law & Paralegal Studies | 100 | Instruction | 13,291 |
| LAW01 | 80029 | Adjunct | 10182 | Law & Paralegal Studies | 100 | Instruction | 123,994 |
| LAW01 | 80120 | NPS Supplies and Materials | 10182 | Law & Paralegal Studies | 100 | Instruction | 14,745 |
| LAW01 | 80121 | NPS Travel | 10182 | Law & Paralegal Studies | 100 | Instruction | 8,382 |
| LAW01 | 80122 | NPS Misc Contractual Services | 10182 | Law & Paralegal Studies | 100 | Instruction | 33,706 |
| LAW01 | 80002 | Personal Service - Reg | 10321 | Law School Library Instruction | 100 | Instruction | 928,224 |
| LAW01 | 80004 | Overtime Holiday Comp | 10321 | Law School Library Instruction | 100 | Instruction | 3,003 |
| LAW01 | 80002 | Personal Service - Reg | 60021 | Center, Child Care | 300 | Student Services | 31,562 |
| LAW01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 16,024 |
| LAW01 | 80002 | Personal Service - Reg | 70041 | Graduate Admissions | 300 | Student Services | 514,961 |
| LAW01 | 80003 | Personal Service - Temp | 70041 | Graduate Admissions | 300 | Student Services | 25,709 |
| LAW01 | 80004 | Overtime Holiday Comp | 70041 | Graduate Admissions | 300 | Student Services | 158 |
| LAW01 | 80120 | NPS Supplies and Materials | 70041 | Graduate Admissions | 300 | Student Services | 42,756 |
| LAW01 | 80121 | NPS Travel | 70041 | Graduate Admissions | 300 | Student Services | 44,184 |
| LAW01 | 80122 | NPS Misc Contractual Services | 70041 | Graduate Admissions | 300 | Student Services | 1,599 |
| LAW01 | 80123 | NPS Equipment Acquisitions | 70041 | Graduate Admissions | 300 | Student Services | 104 |
| LAW01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 449,094 |
| LAW01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 29,155 |
| LAW01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 291,364 |
| LAW01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 10 |
| LAW01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 310,758 |
| LAW01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 234 |
| LAW01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 363,639 |
| LAW01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 5,255 |
| LAW01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 5,527 |
| LAW01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 20,608 |
| LAW01 | 80120 | NPS Supplies and Materials | 75027 | Emergency Medical Services | 300 | Student Services | 28,235 |
| LAW01 | 80122 | NPS Misc Contractual Services | 75027 | Emergency Medical Services | 300 | Student Services | 26,567 |
| LAW01 | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 300 | Student Services | 1,117,749 |
| LAW01 | 80003 | Personal Service - Temp | 75055 | Student Affairs Administration | 300 | Student Services | 20,407 |
| LAW01 | 80004 | Overtime Holiday Comp | 75055 | Student Affairs Administration | 300 | Student Services | 648 |
| LAW01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 11,346 |
| LAW01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 620 |
| LAW01 | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 300 | Student Services | 2,634 |
| LAW01 | 80120 | NPS Supplies and Materials | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 7,013 |
| LAW01 | 80121 | NPS Travel | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 760 |
| LAW01 | 80122 | NPS Misc Contractual Services | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 5,262 |
| LAW01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 208,339 |
| LAW01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 1,825 |
| LAW01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 602,334 |
| LAW01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 158,899 |
| LAW01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 417 |
| LAW01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 443 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 18,125 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 573,990 |
| LAW01 | 80124 | Fringe Benefits | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,275 |
| LAW01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 109,097 |
| LAW01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 14,113 |
| LAW01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 14,419 |
| LAW01 | 80121 | NPS Travel | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,043 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 12,756 |
| LAW01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 12,663 |
| LAW01 | 80002 | Personal Service - Reg | 80070 | Communications | 350 | Institutional Support | 464,672 |
| LAW01 | 80003 | Personal Service - Temp | 80070 | Communications | 350 | Institutional Support | 16,164 |
| LAW01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 350 | Institutional Support | 124,785 |
| LAW01 | 80121 | NPS Travel | 80070 | Communications | 350 | Institutional Support | 1,043 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 350 | Institutional Support | 68,737 |
| LAW01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 884,523 |
| LAW01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 118,660 |
| LAW01 | 80004 | Overtime Holiday Comp | 80073 | Computer Center Operations | 350 | Institutional Support | 8,244 |
| LAW01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 196,884 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 177,762 |
| LAW01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 53,506 |
| LAW01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 26,072 |
| LAW01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 31,286 |
| LAW01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 350 | Institutional Support | 308,022 |
| LAW01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 350 | Institutional Support | 49,948 |
| LAW01 | 80004 | Overtime Holiday Comp | 80134 | Development Operations | 350 | Institutional Support | 1,172 |
| LAW01 | 80120 | NPS Supplies and Materials | 80134 | Development Operations | 350 | Institutional Support | 10,651 |
| LAW01 | 80121 | NPS Travel | 80134 | Development Operations | 350 | Institutional Support | 246 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80134 | Development Operations | 350 | Institutional Support | 31,598 |
| LAW01 | 80002 | Personal Service - Reg | 80146 | External Affairs Operations | 350 | Institutional Support | 62,475 |
| LAW01 | 80003 | Personal Service - Temp | 80146 | External Affairs Operations | 350 | Institutional Support | 1,246 |
| LAW01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 443,835 |
| LAW01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 49,594 |
| LAW01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 9,806 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| LAW01 | 80121 | NPS Travel | 80174 | Human Resources Operations | 355 | General Administration | 3,204 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 3,207 |
| LAW01 | 80120 | NPS Supplies and Materials | 80231 | Prof Dev & Learning Mgt | 200 | Public Service | 32,454 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80231 | Prof Dev & Learning Mgt | 200 | Public Service | 1,043 |
| LAW01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 370,214 |
| LAW01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 490 |
| LAW01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 2,764 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 657 |
| LAW01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 171,342 |
| LAW01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 11,330 |
| LAW01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 48,190 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 38,159 |
| LAW01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 355 | General Administration | 289,753 |
| LAW01 | 80002 | Personal Service - Reg | 80259 | Provost Operations | 100 | Instruction | 387,286 |
| LAW01 | 80003 | Personal Service - Temp | 80259 | Provost Operations | 355 | General Administration | 26,681 |
| LAW01 | 80120 | NPS Supplies and Materials | 80259 | Provost Operations | 355 | General Administration | 1,753 |
| LAW01 | 80121 | NPS Travel | 80259 | Provost Operations | 355 | General Administration | 689 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80259 | Provost Operations | 355 | General Administration | 60 |
| LAW01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 224,582 |
| LAW01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 37,495 |
| LAW01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 378 |
| LAW01 | 80121 | NPS Travel | 80268 | Registrar | 300 | Student Services | 152 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 226 |
| LAW01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 228,371 |
| LAW01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 35,655 |
| LAW01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 3,280 |
| LAW01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 7,490 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 1,771 |
| LAW01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 360,020 |
| LAW01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 30,005 |
| LAW01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 5,789 |
| LAW01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 14,655 |
| LAW01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 5,214 |
| LAW01 | 0 | | | | | | 18,083,284 |

Lehman College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|----------------------|---------------|-------------|---------------|
| LEH01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 936,507 |
| LEH01 | 80003 | Personal Service - Temp | 10015 | Anthropology | 100 | Instruction | 7,630 |
| LEH01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 191,733 |
| LEH01 | 80120 | NPS Supplies and Materials | 10015 | Anthropology | 100 | Instruction | 6,068 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10015 | Anthropology | 100 | Instruction | 2,100 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10015 | Anthropology | 100 | Instruction | 3,635 |
| LEH01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 1,363,647 |
| LEH01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 1,259 |
| LEH01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 153,382 |
| LEH01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 1,869 |
| LEH01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 10,841 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 2,902 |
| LEH01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 1,960,313 |
| LEH01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 23,695 |
| LEH01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 346,768 |
| LEH01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 4,775 |
| LEH01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 35,140 |
| LEH01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 647 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 369 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 45,419 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 1,661 |
| LEH01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 1,296,529 |
| LEH01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 5,191 |
| LEH01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 73,773 |
| LEH01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 432,703 |
| LEH01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 1,287 |
| LEH01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 7,786 |
| LEH01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 18,117 |
| LEH01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 47,938 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 1,869 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 7,839 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 10,346 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 2,035 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 9,102 |
| LEH01 | 80120 | NPS Supplies and Materials | 10075 | Dance | 100 | Instruction | 2,361 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10075 | Dance | 100 | Instruction | 802 |
| LEH01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 2,384,833 |
| LEH01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 11,513 |
| LEH01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 738,098 |
| LEH01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 15,915 |
| LEH01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 23,494 |
| LEH01 | 80121 | NPS Travel | 10088 | Economics | 100 | Instruction | 1,292 |
| LEH01 | 80121 | NPS Travel | 10088 | Economics | 100 | Instruction | 7,267 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10088 | Economics | 100 | Instruction | 6,986 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10088 | Economics | 100 | Instruction | 1,376 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10088 | Economics | 100 | Instruction | 10,381 |
| LEH01 | 80002 | Personal Service - Reg | 10100 | Elementary Education | 100 | Instruction | 1,424,231 |
| LEH01 | 80003 | Personal Service - Temp | 10100 | Elementary Education | 100 | Instruction | 2,615 |
| LEH01 | 80029 | Adjunct | 10100 | Elementary Education | 100 | Instruction | 204,214 |
| LEH01 | 80120 | NPS Supplies and Materials | 10100 | Elementary Education | 100 | Instruction | 3,379 |
| LEH01 | 80120 | NPS Supplies and Materials | 10100 | Elementary Education | 100 | Instruction | 10,023 |
| LEH01 | 80121 | NPS Travel | 10100 | Elementary Education | 100 | Instruction | 4,407 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10100 | Elementary Education | 100 | Instruction | 1,003 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10100 | Elementary Education | 100 | Instruction | 1,038 |
| LEH01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 1,756,197 |
| LEH01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 32,809 |
| LEH01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 508,557 |
| LEH01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 2,005 |
| LEH01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 9,343 |
| LEH01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 16,424 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 371 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 199 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 6,375 |
| LEH01 | 80002 | Personal Service - Reg | 10123 | Geology & Geography | 100 | Instruction | 666,367 |
| LEH01 | 80003 | Personal Service - Temp | 10123 | Geology & Geography | 100 | Instruction | 1,204 |
| LEH01 | 80029 | Adjunct | 10123 | Geology & Geography | 100 | Instruction | 45,636 |
| LEH01 | 80120 | NPS Supplies and Materials | 10123 | Geology & Geography | 100 | Instruction | 4,518 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10123 | Geology & Geography | 100 | Instruction | 329 |
| LEH01 | 80002 | Personal Service - Reg | 10142 | Health Sciences | 100 | Instruction | 1,667,300 |
| LEH01 | 80003 | Personal Service - Temp | 10142 | Health Sciences | 100 | Instruction | 24,391 |
| LEH01 | 80029 | Adjunct | 10142 | Health Sciences | 100 | Instruction | 797,381 |
| LEH01 | 80120 | NPS Supplies and Materials | 10142 | Health Sciences | 100 | Instruction | 17,068 |
| LEH01 | 80120 | NPS Supplies and Materials | 10142 | Health Sciences | 100 | Instruction | 37,018 |
| LEH01 | 80121 | NPS Travel | 10142 | Health Sciences | 100 | Instruction | 71 |
| LEH01 | 80121 | NPS Travel | 10142 | Health Sciences | 100 | Instruction | 2,076 |
| LEH01 | 80121 | NPS Travel | 10142 | Health Sciences | 100 | Instruction | 3,426 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10142 | Health Sciences | 100 | Instruction | 1,530 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10142 | Health Sciences | 100 | Instruction | 3,996 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10142 | Health Sciences | 100 | Instruction | 9,343 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10142 | Health Sciences | 100 | Instruction | 1,714 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10142 | Health Sciences | 100 | Instruction | 4,518 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10142 | Health Sciences | 100 | Instruction | 7,964 |
| LEH01 | 80002 | Personal Service - Reg | 10147 | History | 100 | Instruction | 1,423,153 |
| LEH01 | 80003 | Personal Service - Temp | 10147 | History | 100 | Instruction | 1,982 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|------------------------------|---------------|-------------|---------------|
| LEH01 | 80029 | Adjunct | 10147 | History | 100 | Instruction | 148,455 |
| LEH01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 2,244 |
| LEH01 | 80121 | NPS Travel | 10147 | History | 100 | Instruction | 208 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 841 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10147 | History | 100 | Instruction | 3,623 |
| LEH01 | 80002 | Personal Service - Reg | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 1,719,648 |
| LEH01 | 80003 | Personal Service - Temp | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 26,010 |
| LEH01 | 80029 | Adjunct | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 167,273 |
| LEH01 | 80120 | NPS Supplies and Materials | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 1,038 |
| LEH01 | 80120 | NPS Supplies and Materials | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 2,106 |
| LEH01 | 80120 | NPS Supplies and Materials | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 4,672 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 2,882 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10173 | Journalism,Commun & Theatre | 100 | Instruction | 2,566 |
| LEH01 | 80002 | Personal Service - Reg | 10177 | Languages & Literature | 100 | Instruction | 1,428,007 |
| LEH01 | 80003 | Personal Service - Temp | 10177 | Languages & Literature | 100 | Instruction | 9,862 |
| LEH01 | 80029 | Adjunct | 10177 | Languages & Literature | 100 | Instruction | 167,753 |
| LEH01 | 80120 | NPS Supplies and Materials | 10177 | Languages & Literature | 100 | Instruction | 3,192 |
| LEH01 | 80120 | NPS Supplies and Materials | 10177 | Languages & Literature | 100 | Instruction | 3,771 |
| LEH01 | 80120 | NPS Supplies and Materials | 10177 | Languages & Literature | 100 | Instruction | 5,728 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10177 | Languages & Literature | 100 | Instruction | 831 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10177 | Languages & Literature | 100 | Instruction | 6,216 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10177 | Languages & Literature | 100 | Instruction | 48 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10177 | Languages & Literature | 100 | Instruction | 1,557 |
| LEH01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 2,634,144 |
| LEH01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 1,869 |
| LEH01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 98,044 |
| LEH01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 502,447 |
| LEH01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 9,344 |
| LEH01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 14,617 |
| LEH01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 9,261 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 664 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 726 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 2,595 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 14,293 |
| LEH01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 1,156,798 |
| LEH01 | 80003 | Personal Service - Temp | 10207 | Music | 100 | Instruction | 3,478 |
| LEH01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 152,776 |
| LEH01 | 80120 | NPS Supplies and Materials | 10207 | Music | 100 | Instruction | 2,116 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10207 | Music | 100 | Instruction | 1,530 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10207 | Music | 100 | Instruction | 4,153 |
| LEH01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 1,688,949 |
| LEH01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 95,345 |
| LEH01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 1,012,000 |
| LEH01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 8,163 |
| LEH01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 40,871 |
| LEH01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 527 |
| LEH01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 5,191 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 641 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 10,381 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10211 | Nursing | 100 | Instruction | 151 |
| LEH01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 605,291 |
| LEH01 | 80003 | Personal Service - Temp | 10221 | Philosophy | 100 | Instruction | 2,875 |
| LEH01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 156,475 |
| LEH01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 3,314 |
| LEH01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 4,255 |
| LEH01 | 80121 | NPS Travel | 10221 | Philosophy | 100 | Instruction | 29 |
| LEH01 | 80121 | NPS Travel | 10221 | Philosophy | 100 | Instruction | 2,034 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 124 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 214 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10221 | Philosophy | 100 | Instruction | 1,764 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10221 | Philosophy | 100 | Instruction | 3,358 |
| LEH01 | 80002 | Personal Service - Reg | 10229 | Physics & Astronomy | 100 | Instruction | 895,529 |
| LEH01 | 80003 | Personal Service - Temp | 10229 | Physics & Astronomy | 100 | Instruction | 20,572 |
| LEH01 | 80029 | Adjunct | 10229 | Physics & Astronomy | 100 | Instruction | 60,663 |
| LEH01 | 80120 | NPS Supplies and Materials | 10229 | Physics & Astronomy | 100 | Instruction | 4,398 |
| LEH01 | 80120 | NPS Supplies and Materials | 10229 | Physics & Astronomy | 100 | Instruction | 4,680 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10229 | Physics & Astronomy | 100 | Instruction | 57 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10229 | Physics & Astronomy | 100 | Instruction | 1,513 |
| LEH01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 740,893 |
| LEH01 | 80003 | Personal Service - Temp | 10236 | Political Science/Government | 100 | Instruction | 572 |
| LEH01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 156,993 |
| LEH01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 3,340 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10236 | Political Science/Government | 100 | Instruction | 1,155 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10236 | Political Science/Government | 100 | Instruction | 2,619 |
| LEH01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 1,604,350 |
| LEH01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 14,728 |
| LEH01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 201,045 |
| LEH01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 1,038 |
| LEH01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 12,219 |
| LEH01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 1,286 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 225 |
| LEH01 | 80002 | Personal Service - Reg | 10252 | Puerto Rican Studies | 100 | Instruction | 954,885 |
| LEH01 | 80003 | Personal Service - Temp | 10252 | Puerto Rican Studies | 100 | Instruction | 2,446 |
| LEH01 | 80029 | Adjunct | 10252 | Puerto Rican Studies | 100 | Instruction | 86,030 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|------------------------------|---------------|-------------|---------------|
| LEH01 | 80120 | NPS Supplies and Materials | 10252 | Puerto Rican Studies | 100 | Instruction | 1,139 |
| LEH01 | 80120 | NPS Supplies and Materials | 10252 | Puerto Rican Studies | 100 | Instruction | 3,114 |
| LEH01 | 80121 | NPS Travel | 10252 | Puerto Rican Studies | 100 | Instruction | 929 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10252 | Puerto Rican Studies | 100 | Instruction | 2,457 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10252 | Puerto Rican Studies | 100 | Instruction | 279 |
| LEH01 | 80124 | Fringe Benefits | 10252 | Puerto Rican Studies | 100 | Instruction | 557 |
| LEH01 | 80002 | Personal Service - Reg | 10264 | Research-Academic | 100 | Instruction | 28,215 |
| LEH01 | 80003 | Personal Service - Temp | 10264 | Research-Academic | 100 | Instruction | 18,687 |
| LEH01 | 80002 | Personal Service - Reg | 10275 | Secondary Education | 100 | Instruction | 1,429,148 |
| LEH01 | 80003 | Personal Service - Temp | 10275 | Secondary Education | 100 | Instruction | 78,657 |
| LEH01 | 80029 | Adjunct | 10275 | Secondary Education | 100 | Instruction | 307,960 |
| LEH01 | 80120 | NPS Supplies and Materials | 10275 | Secondary Education | 100 | Instruction | 6,694 |
| LEH01 | 80120 | NPS Supplies and Materials | 10275 | Secondary Education | 100 | Instruction | 8,965 |
| LEH01 | 80121 | NPS Travel | 10275 | Secondary Education | 100 | Instruction | 145 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10275 | Secondary Education | 100 | Instruction | 1,144 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10275 | Secondary Education | 100 | Instruction | 1,225 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10275 | Secondary Education | 100 | Instruction | 1,298 |
| LEH01 | 80002 | Personal Service - Reg | 10281 | Social Work | 100 | Instruction | 2,007,876 |
| LEH01 | 80003 | Personal Service - Temp | 10281 | Social Work | 100 | Instruction | 4,153 |
| LEH01 | 80003 | Personal Service - Temp | 10281 | Social Work | 100 | Instruction | 17,284 |
| LEH01 | 80029 | Adjunct | 10281 | Social Work | 100 | Instruction | 162,948 |
| LEH01 | 80120 | NPS Supplies and Materials | 10281 | Social Work | 100 | Instruction | 1,036 |
| LEH01 | 80120 | NPS Supplies and Materials | 10281 | Social Work | 100 | Instruction | 11,338 |
| LEH01 | 80120 | NPS Supplies and Materials | 10281 | Social Work | 100 | Instruction | 35,748 |
| LEH01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 915 |
| LEH01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 1,038 |
| LEH01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 1,896 |
| LEH01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 14,534 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10281 | Social Work | 100 | Instruction | 3,593 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10281 | Social Work | 100 | Instruction | 8,824 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10281 | Social Work | 100 | Instruction | 613 |
| LEH01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 1,199,906 |
| LEH01 | 80003 | Personal Service - Temp | 10283 | Sociology | 100 | Instruction | 3,397 |
| LEH01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 460,558 |
| LEH01 | 80120 | NPS Supplies and Materials | 10283 | Sociology | 100 | Instruction | 9,863 |
| LEH01 | 80121 | NPS Travel | 10283 | Sociology | 100 | Instruction | 145 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10283 | Sociology | 100 | Instruction | 5,715 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10283 | Sociology | 100 | Instruction | 1,373 |
| LEH01 | 80002 | Personal Service - Reg | 10285 | Special Education | 100 | Instruction | 1,059,820 |
| LEH01 | 80003 | Personal Service - Temp | 10285 | Special Education | 100 | Instruction | 2,253 |
| LEH01 | 80029 | Adjunct | 10285 | Special Education | 100 | Instruction | 307,695 |
| LEH01 | 80120 | NPS Supplies and Materials | 10285 | Special Education | 100 | Instruction | 3,343 |
| LEH01 | 80120 | NPS Supplies and Materials | 10285 | Special Education | 100 | Instruction | 11,416 |
| LEH01 | 80121 | NPS Travel | 10285 | Special Education | 100 | Instruction | 4,983 |
| LEH01 | 80121 | NPS Travel | 10285 | Special Education | 100 | Instruction | 6,530 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10285 | Special Education | 100 | Instruction | 214 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10285 | Special Education | 100 | Instruction | 383 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10285 | Special Education | 100 | Instruction | 2,489 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10285 | Special Education | 100 | Instruction | 4,268 |
| LEH01 | 80002 | Personal Service - Reg | 10288 | Speech Communications | 100 | Instruction | 1,332,377 |
| LEH01 | 80003 | Personal Service - Temp | 10288 | Speech Communications | 100 | Instruction | 35,762 |
| LEH01 | 80029 | Adjunct | 10288 | Speech Communications | 100 | Instruction | 520,594 |
| LEH01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 5,296 |
| LEH01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 18,205 |
| LEH01 | 80120 | NPS Supplies and Materials | 10288 | Speech Communications | 100 | Instruction | 30,224 |
| LEH01 | 80121 | NPS Travel | 10288 | Speech Communications | 100 | Instruction | 17,847 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10288 | Speech Communications | 100 | Instruction | 4,599 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10288 | Speech Communications | 100 | Instruction | 13,979 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10288 | Speech Communications | 100 | Instruction | 18,659 |
| LEH01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 336,524 |
| LEH01 | 80002 | Personal Service - Reg | 10301 | Undergraduate & General Stud | 100 | Instruction | 448,343 |
| LEH01 | 80003 | Personal Service - Temp | 10301 | Undergraduate & General Stud | 100 | Instruction | 37,999 |
| LEH01 | 80029 | Adjunct | 10301 | Undergraduate & General Stud | 100 | Instruction | 303,553 |
| LEH01 | 80120 | NPS Supplies and Materials | 10301 | Undergraduate & General Stud | 100 | Instruction | 6,757 |
| LEH01 | 80121 | NPS Travel | 10301 | Undergraduate & General Stud | 100 | Instruction | 628 |
| LEH01 | 80121 | NPS Travel | 10301 | Undergraduate & General Stud | 100 | Instruction | 874 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10301 | Undergraduate & General Stud | 100 | Instruction | 4,284 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10301 | Undergraduate & General Stud | 100 | Instruction | 31,144 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10301 | Undergraduate & General Stud | 100 | Instruction | 2,679 |
| LEH01 | 80003 | Personal Service - Temp | 10307 | Women's Studies | 100 | Instruction | 14,098 |
| LEH01 | 80029 | Adjunct | 10307 | Women's Studies | 100 | Instruction | 15,572 |
| LEH01 | 80120 | NPS Supplies and Materials | 10307 | Women's Studies | 100 | Instruction | 1,357 |
| LEH01 | 80002 | Personal Service - Reg | 10314 | African American Studies | 100 | Instruction | 633,694 |
| LEH01 | 80003 | Personal Service - Temp | 10314 | African American Studies | 100 | Instruction | 3,501 |
| LEH01 | 80029 | Adjunct | 10314 | African American Studies | 100 | Instruction | 145,023 |
| LEH01 | 80120 | NPS Supplies and Materials | 10314 | African American Studies | 100 | Instruction | 355 |
| LEH01 | 80120 | NPS Supplies and Materials | 10314 | African American Studies | 100 | Instruction | 3,080 |
| LEH01 | 80121 | NPS Travel | 10314 | African American Studies | 100 | Instruction | 1,453 |
| LEH01 | 80121 | NPS Travel | 10314 | African American Studies | 100 | Instruction | 3,011 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10314 | African American Studies | 100 | Instruction | 52 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10314 | African American Studies | 100 | Instruction | 1,178 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10314 | African American Studies | 100 | Instruction | 645 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10314 | African American Studies | 100 | Instruction | 2,811 |
| LEH01 | 80003 | Personal Service - Temp | 10370 | School of Public Health | 100 | Instruction | 698 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| LEH01 | 80029 | Adjunct | 10370 | School of Public Health | 100 | Instruction | 427 |
| LEH01 | 80002 | Personal Service - Reg | 10384 | Dean Of Education | 100 | Instruction | 1,131,591 |
| LEH01 | 80003 | Personal Service - Temp | 10384 | Dean Of Education | 100 | Instruction | 110,533 |
| LEH01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 1,305 |
| LEH01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 1,797 |
| LEH01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 4,454 |
| LEH01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 11,248 |
| LEH01 | 80121 | NPS Travel | 10384 | Dean Of Education | 100 | Instruction | 4,240 |
| LEH01 | 80121 | NPS Travel | 10384 | Dean Of Education | 100 | Instruction | 7,509 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 20 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 143 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 4,364 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10384 | Dean Of Education | 100 | Instruction | 104 |
| LEH01 | 80124 | Fringe Benefits | 10384 | Dean Of Education | 100 | Instruction | 53 |
| LEH01 | 80125 | NPS Indirect Costs | 10384 | Dean Of Education | 100 | Instruction | 3,992 |
| LEH01 | 80002 | Personal Service - Reg | 10387 | Dean Of Faculty | 100 | Instruction | 940,415 |
| LEH01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 10,381 |
| LEH01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 29,452 |
| LEH01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 246,039 |
| LEH01 | 80120 | NPS Supplies and Materials | 10387 | Dean Of Faculty | 100 | Instruction | 9,862 |
| LEH01 | 80120 | NPS Supplies and Materials | 10387 | Dean Of Faculty | 100 | Instruction | 14,721 |
| LEH01 | 80121 | NPS Travel | 10387 | Dean Of Faculty | 100 | Instruction | 315 |
| LEH01 | 80121 | NPS Travel | 10387 | Dean Of Faculty | 100 | Instruction | 2,595 |
| LEH01 | 80121 | NPS Travel | 10387 | Dean Of Faculty | 100 | Instruction | 10,445 |
| LEH01 | 80121 | NPS Travel | 10387 | Dean Of Faculty | 100 | Instruction | 103,814 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10387 | Dean Of Faculty | 100 | Instruction | 2,595 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10387 | Dean Of Faculty | 100 | Instruction | 43,540 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10387 | Dean Of Faculty | 100 | Instruction | 66,038 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10387 | Dean Of Faculty | 100 | Instruction | 1,061 |
| LEH01 | 80125 | NPS Indirect Costs | 10387 | Dean Of Faculty | 100 | Instruction | 23,358 |
| LEH01 | 80120 | NPS Supplies and Materials | 10388 | Dean Of Faculty, Even Summ Pgm | 100 | Instruction | 7,693 |
| LEH01 | 80120 | NPS Supplies and Materials | 10388 | Dean Of Faculty, Even Summ Pgm | 100 | Instruction | 41,804 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10388 | Dean Of Faculty, Even Summ Pgm | 100 | Instruction | 8,201 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10388 | Dean Of Faculty, Even Summ Pgm | 100 | Instruction | 64,767 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10388 | Dean Of Faculty, Even Summ Pgm | 100 | Instruction | 106,079 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10388 | Dean Of Faculty, Even Summ Pgm | 100 | Instruction | 110,550 |
| LEH01 | 80002 | Personal Service - Reg | 10420 | School of Hlth Sci. HS&N | 100 | Instruction | 447,817 |
| LEH01 | 80003 | Personal Service - Temp | 10420 | School of Hlth Sci. HS&N | 100 | Instruction | 28,663 |
| LEH01 | 80120 | NPS Supplies and Materials | 10420 | School of Hlth Sci. HS&N | 100 | Instruction | 15,107 |
| LEH01 | 80121 | NPS Travel | 10420 | School of Hlth Sci. HS&N | 100 | Instruction | 5,810 |
| LEH01 | 80122 | NPS Misc Contractual Services | 10420 | School of Hlth Sci. HS&N | 100 | Instruction | 1,344 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 10420 | School of Hlth Sci. HS&N | 100 | Instruction | 248 |
| LEH01 | 80002 | Personal Service - Reg | 20001 | Office of Online Education | 100 | Instruction | 82,216 |
| LEH01 | 80003 | Personal Service - Temp | 20001 | Office of Online Education | 100 | Instruction | 51,907 |
| LEH01 | 80120 | NPS Supplies and Materials | 20001 | Office of Online Education | 100 | Instruction | 4,830 |
| LEH01 | 80122 | NPS Misc Contractual Services | 20001 | Office of Online Education | 100 | Instruction | 2,271 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 20001 | Office of Online Education | 100 | Instruction | 60 |
| LEH01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 3,392 |
| LEH01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 294,760 |
| LEH01 | 80002 | Personal Service - Reg | 60058 | Center, Media Learning | 350 | Institutional Support | 336,274 |
| LEH01 | 80003 | Personal Service - Temp | 60058 | Center, Media Learning | 350 | Institutional Support | 125,803 |
| LEH01 | 80120 | NPS Supplies and Materials | 60058 | Center, Media Learning | 350 | Institutional Support | 1,649 |
| LEH01 | 80122 | NPS Misc Contractual Services | 60058 | Center, Media Learning | 350 | Institutional Support | 29,593 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 60058 | Center, Media Learning | 350 | Institutional Support | 1,353 |
| LEH01 | 80002 | Personal Service - Reg | 60117 | Institute, Irish-American | 150 | Research | 5,048 |
| LEH01 | 80002 | Personal Service - Reg | 60119 | Institute, Literacy Studies | 150 | Research | 128,410 |
| LEH01 | 80003 | Personal Service - Temp | 60119 | Institute, Literacy Studies | 150 | Research | 98,451 |
| LEH01 | 80120 | NPS Supplies and Materials | 60119 | Institute, Literacy Studies | 150 | Research | 1,994 |
| LEH01 | 80120 | NPS Supplies and Materials | 60119 | Institute, Literacy Studies | 150 | Research | 5,200 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 60119 | Institute, Literacy Studies | 150 | Research | 347 |
| LEH01 | 80002 | Personal Service - Reg | 60143 | CUNY Inst. for Health Equity | 150 | Research | 5,048 |
| LEH01 | 80120 | NPS Supplies and Materials | 60143 | CUNY Inst. for Health Equity | 150 | Research | 10,381 |
| LEH01 | 80003 | Personal Service - Temp | 60208 | Human Rights & Peace Studies | 100 | Instruction | 12,458 |
| LEH01 | 80120 | NPS Supplies and Materials | 60208 | Human Rights & Peace Studies | 100 | Instruction | 6,319 |
| LEH01 | 80122 | NPS Misc Contractual Services | 60208 | Human Rights & Peace Studies | 100 | Instruction | 103 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 60208 | Human Rights & Peace Studies | 100 | Instruction | 534 |
| LEH01 | 80124 | Fringe Benefits | 60208 | Human Rights & Peace Studies | 100 | Instruction | 415 |
| LEH01 | 80002 | Personal Service - Reg | 60211 | CUNY Inst of Mexican Studies | 150 | Research | 107,633 |
| LEH01 | 80003 | Personal Service - Temp | 60211 | CUNY Inst of Mexican Studies | 150 | Research | 7,484 |
| LEH01 | 80029 | Adjunct | 60211 | CUNY Inst of Mexican Studies | 100 | Instruction | 12,458 |
| LEH01 | 80120 | NPS Supplies and Materials | 60211 | CUNY Inst of Mexican Studies | 150 | Research | 6,263 |
| LEH01 | 80121 | NPS Travel | 60211 | CUNY Inst of Mexican Studies | 150 | Research | 5,818 |
| LEH01 | 80122 | NPS Misc Contractual Services | 60211 | CUNY Inst of Mexican Studies | 150 | Research | 623 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 60211 | CUNY Inst of Mexican Studies | 150 | Research | 2,267 |
| LEH01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 215,246 |
| LEH01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 19,699 |
| LEH01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 103,524 |
| LEH01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 273,489 |
| LEH01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 1,287 |
| LEH01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 50,796 |
| LEH01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 477 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 4,993 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 65017 | College Now Program | 100 | Instruction | 4,787 |
| LEH01 | 80002 | Personal Service - Reg | 65053 | Honors College | 100 | Instruction | 115,725 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| LEH01 | 80003 | Personal Service - Temp | 65053 | Honors College | 100 | Instruction | 2,513 |
| LEH01 | 80029 | Adjunct | 65053 | Honors College | 100 | Instruction | 3,029 |
| LEH01 | 80120 | NPS Supplies and Materials | 65053 | Honors College | 100 | Instruction | 1,537 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65053 | Honors College | 100 | Instruction | 208 |
| LEH01 | 80002 | Personal Service - Reg | 65062 | Interession/Summer | 100 | Instruction | 165,102 |
| LEH01 | 80003 | Personal Service - Temp | 65062 | Interession/Summer | 100 | Instruction | 13,259 |
| LEH01 | 80120 | NPS Supplies and Materials | 65062 | Interession/Summer | 100 | Instruction | 17,798 |
| LEH01 | 80121 | NPS Travel | 65062 | Interession/Summer | 100 | Instruction | 7,267 |
| LEH01 | 80003 | Personal Service - Temp | 65069 | Language Reading Program | 100 | Instruction | 14,463 |
| LEH01 | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 355 | General Administration | 113,248 |
| LEH01 | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 301 | SEEK | 542,471 |
| LEH01 | 80003 | Personal Service - Temp | 65099 | SEEK - Administration | 301 | SEEK | 455,535 |
| LEH01 | 80120 | NPS Supplies and Materials | 65099 | SEEK - Administration | 301 | SEEK | 30,502 |
| LEH01 | 80121 | NPS Travel | 65099 | SEEK - Administration | 301 | SEEK | 2,076 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65099 | SEEK - Administration | 301 | SEEK | 9,771 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 65099 | SEEK - Administration | 301 | SEEK | 62,342 |
| LEH01 | 80002 | Personal Service - Reg | 65103 | Small College Prog | 100 | Instruction | 100,321 |
| LEH01 | 80002 | Personal Service - Reg | 65107 | Spec Baccalaureate | 100 | Instruction | 392,000 |
| LEH01 | 80003 | Personal Service - Temp | 65107 | Spec Baccalaureate | 100 | Instruction | 12,458 |
| LEH01 | 80003 | Personal Service - Temp | 65107 | Spec Baccalaureate | 100 | Instruction | 39,687 |
| LEH01 | 80029 | Adjunct | 65107 | Spec Baccalaureate | 100 | Instruction | 104,233 |
| LEH01 | 80120 | NPS Supplies and Materials | 65107 | Spec Baccalaureate | 100 | Instruction | 4,317 |
| LEH01 | 80121 | NPS Travel | 65107 | Spec Baccalaureate | 100 | Instruction | 236 |
| LEH01 | 80121 | NPS Travel | 65107 | Spec Baccalaureate | 100 | Instruction | 536 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65107 | Spec Baccalaureate | 100 | Instruction | 1,786 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65107 | Spec Baccalaureate | 100 | Instruction | 3,114 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 65107 | Spec Baccalaureate | 100 | Instruction | 5,358 |
| LEH01 | 80002 | Personal Service - Reg | 65114 | A.P.E.X. | 253 | Organized Activities | 450,759 |
| LEH01 | 80003 | Personal Service - Temp | 65120 | Workforce Development Initiat | 100 | Instruction | 93,380 |
| LEH01 | 80120 | NPS Supplies and Materials | 65120 | Workforce Development Initiat | 100 | Instruction | 4,743 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65120 | Workforce Development Initiat | 100 | Instruction | 9,566 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 65120 | Workforce Development Initiat | 100 | Instruction | 6,846 |
| LEH01 | 80002 | Personal Service - Reg | 65159 | Enroll. Research & Processes | 100 | Instruction | 289,415 |
| LEH01 | 80003 | Personal Service - Temp | 65159 | Enroll. Research & Processes | 100 | Instruction | 5,606 |
| LEH01 | 80120 | NPS Supplies and Materials | 65159 | Enroll. Research & Processes | 100 | Instruction | 1,118 |
| LEH01 | 80121 | NPS Travel | 65159 | Enroll. Research & Processes | 100 | Instruction | 2,348 |
| LEH01 | 80122 | NPS Misc Contractual Services | 65159 | Enroll. Research & Processes | 100 | Instruction | 2,635 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 65159 | Enroll. Research & Processes | 100 | Instruction | 2,107 |
| LEH01 | 80002 | Personal Service - Reg | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 197,763 |
| LEH01 | 80120 | NPS Supplies and Materials | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 130 |
| LEH01 | 80120 | NPS Supplies and Materials | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 1,379 |
| LEH01 | 80122 | NPS Misc Contractual Services | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 202 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 716 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 722 |
| LEH01 | 80002 | Personal Service - Reg | 70021 | Community Services | 300 | Student Services | 267,909 |
| LEH01 | 80003 | Personal Service - Temp | 70021 | Community Services | 300 | Student Services | 46,411 |
| LEH01 | 80120 | NPS Supplies and Materials | 70021 | Community Services | 300 | Student Services | 11,349 |
| LEH01 | 80120 | NPS Supplies and Materials | 70021 | Community Services | 300 | Student Services | 29,068 |
| LEH01 | 80121 | NPS Travel | 70021 | Community Services | 300 | Student Services | 519 |
| LEH01 | 80122 | NPS Misc Contractual Services | 70021 | Community Services | 300 | Student Services | 3,669 |
| LEH01 | 80002 | Personal Service - Reg | 70023 | Concert and Theatre Adm | 253 | Organized Activities | 197,763 |
| LEH01 | 80002 | Personal Service - Reg | 70050 | Instructional Operations | 100 | Instruction | 402,189 |
| LEH01 | 80003 | Personal Service - Temp | 70050 | Instructional Operations | 100 | Instruction | 312,514 |
| LEH01 | 80029 | Adjunct | 70050 | Instructional Operations | 100 | Instruction | 28,543 |
| LEH01 | 80120 | NPS Supplies and Materials | 70050 | Instructional Operations | 100 | Instruction | 13,784 |
| LEH01 | 80121 | NPS Travel | 70050 | Instructional Operations | 100 | Instruction | 1,368 |
| LEH01 | 80122 | NPS Misc Contractual Services | 70050 | Instructional Operations | 100 | Instruction | 5,472 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 70050 | Instructional Operations | 100 | Instruction | 1,704 |
| LEH01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 1,568,559 |
| LEH01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 318,034 |
| LEH01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 10,381 |
| LEH01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 13,703 |
| LEH01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 1,178 |
| LEH01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 2,076 |
| LEH01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 183,205 |
| LEH01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 100 | Instruction | 627,233 |
| LEH01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 100 | Instruction | 7,267 |
| LEH01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 100 | Instruction | 10,381 |
| LEH01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 100 | Instruction | 2,102 |
| LEH01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 100 | Instruction | 3,633 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75001 | Academic Advisement | 100 | Instruction | 275 |
| LEH01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 13,279 |
| LEH01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 1,095,463 |
| LEH01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 20,487 |
| LEH01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 183,505 |
| LEH01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 11,319 |
| LEH01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 17,648 |
| LEH01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 6,207 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 10,269 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 353 |
| LEH01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 500,760 |
| LEH01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 103,949 |
| LEH01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 4,572 |
| LEH01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 1,817 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| LEH01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 2,851 |
| LEH01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 363,257 |
| LEH01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 83,243 |
| LEH01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 1,690 |
| LEH01 | 80121 | NPS Travel | 75022 | Counseling Center | 300 | Student Services | 633 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 519 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75022 | Counseling Center | 300 | Student Services | 1,949 |
| LEH01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 300 | Student Services | 359,146 |
| LEH01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 17,373 |
| LEH01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 3,520 |
| LEH01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 38,255 |
| LEH01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 48,570 |
| LEH01 | 80121 | NPS Travel | 75028 | Enrollment Management | 300 | Student Services | 3,926 |
| LEH01 | 80121 | NPS Travel | 75028 | Enrollment Management | 300 | Student Services | 5,540 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 228 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 7,364 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 15,014 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 815 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 4,224 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 51,181 |
| LEH01 | 80002 | Personal Service - Reg | 75037 | International Student Services | 300 | Student Services | 100,321 |
| LEH01 | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 300 | Student Services | 603,862 |
| LEH01 | 80003 | Personal Service - Temp | 75055 | Student Affairs Administration | 300 | Student Services | 51,074 |
| LEH01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 15,572 |
| LEH01 | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 300 | Student Services | 47,889 |
| LEH01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 2,906 |
| LEH01 | 80121 | NPS Travel | 75055 | Student Affairs Administration | 300 | Student Services | 8,202 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 300 | Student Services | 16,351 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75055 | Student Affairs Administration | 300 | Student Services | 16,610 |
| LEH01 | 80002 | Personal Service - Reg | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 104,915 |
| LEH01 | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 7,475 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 4,672 |
| LEH01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 25,488 |
| LEH01 | 80120 | NPS Supplies and Materials | 75062 | Student Center/Student Activ | 300 | Student Services | 3,447 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75062 | Student Center/Student Activ | 300 | Student Services | 1,578 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75062 | Student Center/Student Activ | 300 | Student Services | 2,429 |
| LEH01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 739,793 |
| LEH01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 62,917 |
| LEH01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 6,229 |
| LEH01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 7,585 |
| LEH01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 3,373 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 326 |
| LEH01 | 80120 | NPS Supplies and Materials | 75071 | Student Recruitment | 300 | Student Services | 51,934 |
| LEH01 | 80121 | NPS Travel | 75071 | Student Recruitment | 300 | Student Services | 1,220 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75071 | Student Recruitment | 300 | Student Services | 9,037 |
| LEH01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 267,865 |
| LEH01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 42,216 |
| LEH01 | 80120 | NPS Supplies and Materials | 75078 | Testing and Evaluation | 300 | Student Services | 594 |
| LEH01 | 80121 | NPS Travel | 75078 | Testing and Evaluation | 300 | Student Services | 3,807 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75078 | Testing and Evaluation | 300 | Student Services | 103 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75078 | Testing and Evaluation | 300 | Student Services | 279 |
| LEH01 | 80002 | Personal Service - Reg | 75084 | Urban Male Leadership | 300 | Student Services | 142,623 |
| LEH01 | 80003 | Personal Service - Temp | 75084 | Urban Male Leadership | 300 | Student Services | 12,613 |
| LEH01 | 80120 | NPS Supplies and Materials | 75084 | Urban Male Leadership | 300 | Student Services | 5,743 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75084 | Urban Male Leadership | 300 | Student Services | 43 |
| LEH01 | 80120 | NPS Supplies and Materials | 75085 | Veterans Affairs | 300 | Student Services | 2,212 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75085 | Veterans Affairs | 300 | Student Services | 985 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75085 | Veterans Affairs | 300 | Student Services | 2,901 |
| LEH01 | 80002 | Personal Service - Reg | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 225,267 |
| LEH01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 142,656 |
| LEH01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 699,180 |
| LEH01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 3,930 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,084 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,422 |
| LEH01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 265,086 |
| LEH01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 60,442 |
| LEH01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 260 |
| LEH01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 3,657 |
| LEH01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 649 |
| LEH01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 1,049 |
| LEH01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 15,379 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 9 |
| LEH01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 385,677 |
| LEH01 | 80120 | NPS Supplies and Materials | 80002 | Accounting Operations | 355 | General Administration | 1,038 |
| LEH01 | 80002 | Personal Service - Reg | 80003 | Accounts Payable | 355 | General Administration | 212,996 |
| LEH01 | 80120 | NPS Supplies and Materials | 80003 | Accounts Payable | 355 | General Administration | 530 |
| LEH01 | 80121 | NPS Travel | 80003 | Accounts Payable | 355 | General Administration | 488 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80003 | Accounts Payable | 355 | General Administration | 566 |
| LEH01 | 80002 | Personal Service - Reg | 80006 | Administrative Services | 355 | General Administration | 358,159 |
| LEH01 | 80029 | Adjunct | 80006 | Administrative Services | 100 | Instruction | 881,844 |
| LEH01 | 80120 | NPS Supplies and Materials | 80006 | Administrative Services | 355 | General Administration | 24,781 |
| LEH01 | 80124 | Fringe Benefits | 80006 | Administrative Services | 355 | General Administration | 11,150 |
| LEH01 | 80125 | NPS Indirect Costs | 80006 | Administrative Services | 355 | General Administration | 55,021 |
| LEH01 | 80120 | NPS Supplies and Materials | 80009 | Affirmative Action Operations | 355 | General Administration | 498 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| LEH01 | 80121 | NPS Travel | 80009 | Affirmative Action Operations | 355 | General Administration | 260 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80009 | Affirmative Action Operations | 355 | General Administration | 11,535 |
| LEH01 | 80002 | Personal Service - Reg | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 362,885 |
| LEH01 | 80003 | Personal Service - Temp | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 17,874 |
| LEH01 | 80120 | NPS Supplies and Materials | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 24,599 |
| LEH01 | 80120 | NPS Supplies and Materials | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 42,071 |
| LEH01 | 80121 | NPS Travel | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 789 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 101,196 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 244,539 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 8,235 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80016 | Campus Planning/Operations Adm | 400 | Operation & Maintenance of Plant | 50,862 |
| LEH01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 289,817 |
| LEH01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 32,598 |
| LEH01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 3,411 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 355 | General Administration | 1,081 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80037 | Budget and Planning Operations | 355 | General Administration | 2,492 |
| LEH01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 461,464 |
| LEH01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 40,350 |
| LEH01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 1,322 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 13,099 |
| LEH01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 301,117 |
| LEH01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 14,482 |
| LEH01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 300 | Student Services | 208 |
| LEH01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 355 | General Administration | 846 |
| LEH01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 150 | Research | 2,024 |
| LEH01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 253 | Organized Activities | 2,076 |
| LEH01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 11,377 |
| LEH01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 301 | SEEK | 13,730 |
| LEH01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,890 |
| LEH01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,426 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 25,965 |
| LEH01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 58,572 |
| LEH01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 6,553,064 |
| LEH01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 17,252 |
| LEH01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 10,055 |
| LEH01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 678,909 |
| LEH01 | 80121 | NPS Travel | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,734 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 1,050,668 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 90,394 |
| LEH01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 84,682 |
| LEH01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 2,420 |
| LEH01 | 80120 | NPS Supplies and Materials | 80054 | Central Receiving and Stores | 350 | Institutional Support | 3,427 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80054 | Central Receiving and Stores | 350 | Institutional Support | 519 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 130 |
| LEH01 | 80002 | Personal Service - Reg | 80101 | Graduate Programs | 100 | Instruction | 348,116 |
| LEH01 | 80120 | NPS Supplies and Materials | 80101 | Graduate Programs | 100 | Instruction | 1,375 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80101 | Graduate Programs | 100 | Instruction | 561 |
| LEH01 | 80002 | Personal Service - Reg | 80106 | Dean Of Humanities | 100 | Instruction | 489,310 |
| LEH01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 100 | Instruction | 3,633 |
| LEH01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 400 | Operation & Maintenance of Plant | 4,153 |
| LEH01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 100 | Instruction | 31,862 |
| LEH01 | 80120 | NPS Supplies and Materials | 80106 | Dean Of Humanities | 100 | Instruction | 4,879 |
| LEH01 | 80120 | NPS Supplies and Materials | 80106 | Dean Of Humanities | 100 | Instruction | 5,827 |
| LEH01 | 80121 | NPS Travel | 80106 | Dean Of Humanities | 100 | Instruction | 2,076 |
| LEH01 | 80121 | NPS Travel | 80106 | Dean Of Humanities | 100 | Instruction | 10,470 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80106 | Dean Of Humanities | 100 | Instruction | 3,038 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80106 | Dean Of Humanities | 100 | Instruction | 11,009 |
| LEH01 | 80002 | Personal Service - Reg | 80119 | Dean Of Sciences | 100 | Instruction | 105,900 |
| LEH01 | 80002 | Personal Service - Reg | 80119 | Dean Of Sciences | 100 | Instruction | 475,969 |
| LEH01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 5,191 |
| LEH01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 5,986 |
| LEH01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 47,010 |
| LEH01 | 80120 | NPS Supplies and Materials | 80119 | Dean Of Sciences | 100 | Instruction | 10,381 |
| LEH01 | 80120 | NPS Supplies and Materials | 80119 | Dean Of Sciences | 100 | Instruction | 16,238 |
| LEH01 | 80120 | NPS Supplies and Materials | 80119 | Dean Of Sciences | 100 | Instruction | 19,225 |
| LEH01 | 80121 | NPS Travel | 80119 | Dean Of Sciences | 100 | Instruction | 2,595 |
| LEH01 | 80121 | NPS Travel | 80119 | Dean Of Sciences | 100 | Instruction | 12,250 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80119 | Dean Of Sciences | 100 | Instruction | 6,608 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80119 | Dean Of Sciences | 100 | Instruction | 12,765 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80119 | Dean Of Sciences | 100 | Instruction | 32,890 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80119 | Dean Of Sciences | 100 | Instruction | 62,638 |
| LEH01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 68,517 |
| LEH01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 35,297 |
| LEH01 | 80002 | Personal Service - Reg | 80141 | Environ Health & Safety Operat | 100 | Instruction | 178,977 |
| LEH01 | 80120 | NPS Supplies and Materials | 80141 | Environ Health & Safety Operat | 100 | Instruction | 1,020 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 100 | Instruction | 54,538 |
| LEH01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 871,170 |
| LEH01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 16,743 |
| LEH01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 6,057 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 1,038 |
| LEH01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 350 | Institutional Support | 810,722 |
| LEH01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 350 | Institutional Support | 207,645 |
| LEH01 | 80004 | Overtime Holiday Comp | 80179 | Information Technology Service | 350 | Institutional Support | 10,866 |
| LEH01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 350 | Institutional Support | 143,079 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| LEH01 | 80121 | NPS Travel | 80179 | Information Technology Service | 350 | Institutional Support | 864 |
| LEH01 | 80121 | NPS Travel | 80179 | Information Technology Service | 350 | Institutional Support | 20,763 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 350 | Institutional Support | 16,120 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 350 | Institutional Support | 352,278 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 350 | Institutional Support | 124,029 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 350 | Institutional Support | 221,613 |
| LEH01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 100 | Instruction | 345,172 |
| LEH01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 100 | Instruction | 2,642 |
| LEH01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 100 | Instruction | 315 |
| LEH01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 100 | Instruction | 1,714 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 100 | Instruction | 4,513 |
| LEH01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 106,005 |
| LEH01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 13,355 |
| LEH01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,166 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 36,656 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 573 |
| LEH01 | 80124 | Fringe Benefits | 80203 | Mail and Messenger Services | 350 | Institutional Support | 99 |
| LEH01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 1,417,632 |
| LEH01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 24,089 |
| LEH01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 11,269 |
| LEH01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 236 |
| LEH01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 18,661 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 10,024 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 71,160 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 49,312 |
| LEH01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 80,068 |
| LEH01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 13,641 |
| LEH01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 41,718 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 49,654 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 148,639 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 16,918 |
| LEH01 | 80002 | Personal Service - Reg | 80258 | Property Management | 350 | Institutional Support | 84,759 |
| LEH01 | 80003 | Personal Service - Temp | 80258 | Property Management | 350 | Institutional Support | 13,258 |
| LEH01 | 80002 | Personal Service - Reg | 80262 | Public Relations | 200 | Public Service | 394,066 |
| LEH01 | 80003 | Personal Service - Temp | 80262 | Public Relations | 200 | Public Service | 43,689 |
| LEH01 | 80120 | NPS Supplies and Materials | 80262 | Public Relations | 200 | Public Service | 28,551 |
| LEH01 | 80121 | NPS Travel | 80262 | Public Relations | 200 | Public Service | 1,038 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80262 | Public Relations | 200 | Public Service | 45,942 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80262 | Public Relations | 200 | Public Service | 2,577 |
| LEH01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 333,237 |
| LEH01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 1,196 |
| LEH01 | 80121 | NPS Travel | 80264 | Purchasing | 355 | General Administration | 1,244 |
| LEH01 | 80121 | NPS Travel | 80264 | Purchasing | 355 | General Administration | 2,139 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 981 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80264 | Purchasing | 355 | General Administration | 208 |
| LEH01 | 80121 | NPS Travel | 80267 | Recruitment | 355 | General Administration | 33,898 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80267 | Recruitment | 355 | General Administration | 10,642 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80267 | Recruitment | 355 | General Administration | 31,743 |
| LEH01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 1,005,480 |
| LEH01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 88,561 |
| LEH01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 4,195 |
| LEH01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 27,540 |
| LEH01 | 80121 | NPS Travel | 80268 | Registrar | 300 | Student Services | 519 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 18 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 15,432 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 1,330 |
| LEH01 | 80124 | Fringe Benefits | 80268 | Registrar | 300 | Student Services | 288 |
| LEH01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,283,910 |
| LEH01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 37,565 |
| LEH01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 103,814 |
| LEH01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 21,884 |
| LEH01 | 80121 | NPS Travel | 80274 | Security Operations | 350 | Institutional Support | 1,557 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 13,405 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 11,700 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 27,158 |
| LEH01 | 80002 | Personal Service - Reg | 80282 | Telecommunications | 350 | Institutional Support | 130,651 |
| LEH01 | 80003 | Personal Service - Temp | 80282 | Telecommunications | 350 | Institutional Support | 33,899 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 225,657 |
| LEH01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 501,584 |
| LEH01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 26,093 |
| LEH01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 15,124 |
| LEH01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 405 |
| LEH01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 3,114 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 2,267 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 79 |
| LEH01 | 80002 | Personal Service - Reg | 80301 | VP for Institutional Adv | 200 | Public Service | 815,967 |
| LEH01 | 80120 | NPS Supplies and Materials | 80301 | VP for Institutional Adv | 200 | Public Service | 9,075 |
| LEH01 | 80121 | NPS Travel | 80301 | VP for Institutional Adv | 200 | Public Service | 707 |
| LEH01 | 80121 | NPS Travel | 80301 | VP for Institutional Adv | 200 | Public Service | 3,147 |
| LEH01 | 80122 | NPS Misc Contractual Services | 80301 | VP for Institutional Adv | 200 | Public Service | 11,252 |
| LEH01 | 80123 | NPS Equipment Acquisitions | 80301 | VP for Institutional Adv | 200 | Public Service | 835 |
| LEH01 | 80002 | Personal Service - Reg | 80400 | VP for Info Tech Services | 350 | Institutional Support | 205,552 |
| LEH01 | 80120 | NPS Supplies and Materials | 80400 | VP for Info Tech Services | 350 | Institutional Support | 19,640 |
| LEH01 | 80121 | NPS Travel | 80400 | VP for Info Tech Services | 350 | Institutional Support | 2,076 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|---------------------------|---------------|-----------------------|---------------|
| LEH01 | 80122 | NPS Misc Contractual Services | 80400 | VP for Info Tech Services | 350 | Institutional Support | 13,475 |
| LEH01 | 0 | | | | | | 93,281,123 |

Medgar Evers

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| MEC01 | 80002 | Personal Service - Reg | 10005 | Accounting | 100 | Instruction | 379,181 |
| MEC01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 86,894 |
| MEC01 | 80120 | NPS Supplies and Materials | 10005 | Accounting | 100 | Instruction | 767 |
| MEC01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 1,840,115 |
| MEC01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 31,717 |
| MEC01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 690,043 |
| MEC01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 8,255 |
| MEC01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 55,624 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 32,130 |
| MEC01 | 80002 | Personal Service - Reg | 10042 | Business Administration | 100 | Instruction | 357,813 |
| MEC01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 16,760 |
| MEC01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 178,899 |
| MEC01 | 80120 | NPS Supplies and Materials | 10042 | Business Administration | 100 | Instruction | 1,095 |
| MEC01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 23,953 |
| MEC01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 1,022 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 582 |
| MEC01 | 80002 | Personal Service - Reg | 10060 | Communications | 100 | Instruction | 904,515 |
| MEC01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 235,249 |
| MEC01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 614 |
| MEC01 | 80121 | NPS Travel | 10060 | Communications | 100 | Instruction | 601 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10060 | Communications | 100 | Instruction | 62,078 |
| MEC01 | 80002 | Personal Service - Reg | 10064 | Computer Applications | 350 | Institutional Support | 565,842 |
| MEC01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 497,161 |
| MEC01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 153,343 |
| MEC01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 204 |
| MEC01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 509,258 |
| MEC01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 76,671 |
| MEC01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 378 |
| MEC01 | 80120 | NPS Supplies and Materials | 10090 | Education | 100 | Instruction | 681 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10090 | Education | 100 | Instruction | 739 |
| MEC01 | 80125 | NPS Indirect Costs | 10090 | Education | 100 | Instruction | 956 |
| MEC01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 506 |
| MEC01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 2,305 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 562 |
| MEC01 | 80002 | Personal Service - Reg | 10105 | English Language/Literature | 100 | Instruction | 1,393,875 |
| MEC01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 51,114 |
| MEC01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 460,029 |
| MEC01 | 80002 | Personal Service - Reg | 10117 | Foreign Languages | 100 | Instruction | 286,050 |
| MEC01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 102,229 |
| MEC01 | 80120 | NPS Supplies and Materials | 10117 | Foreign Languages | 100 | Instruction | 204 |
| MEC01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 1,574,093 |
| MEC01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 1,057 |
| MEC01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 536,700 |
| MEC01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 1,533 |
| MEC01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 1,210,288 |
| MEC01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 8,542 |
| MEC01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 369,578 |
| MEC01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 13,631 |
| MEC01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 20,446 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 11,425 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 10211 | Nursing | 100 | Instruction | 818 |
| MEC01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 251,317 |
| MEC01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 23,332 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 1,024 |
| MEC01 | 80002 | Personal Service - Reg | 10225 | Physical Sciences | 100 | Instruction | 1,666,447 |
| MEC01 | 80003 | Personal Service - Temp | 10225 | Physical Sciences | 100 | Instruction | 380 |
| MEC01 | 80029 | Adjunct | 10225 | Physical Sciences | 100 | Instruction | 309,952 |
| MEC01 | 80120 | NPS Supplies and Materials | 10226 | Physical Sciences/Computer Sci | 100 | Instruction | 24,535 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10226 | Physical Sciences/Computer Sci | 100 | Instruction | 5,111 |
| MEC01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 695,481 |
| MEC01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 8,104 |
| MEC01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 127,786 |
| MEC01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 666 |
| MEC01 | 80002 | Personal Service - Reg | 10249 | Public Administration | 100 | Instruction | 511,028 |
| MEC01 | 80003 | Personal Service - Temp | 10249 | Public Administration | 100 | Instruction | 14,555 |
| MEC01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 60,176 |
| MEC01 | 80120 | NPS Supplies and Materials | 10249 | Public Administration | 100 | Instruction | 1,008 |
| MEC01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 14,120 |
| MEC01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 29,366 |
| MEC01 | 80121 | NPS Travel | 10270 | School of Math, Science & Tech | 100 | Instruction | 5,533 |
| MEC01 | 80121 | NPS Travel | 10270 | School of Math, Science & Tech | 100 | Instruction | 6,543 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10270 | School of Math, Science & Tech | 100 | Instruction | 134 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10270 | School of Math, Science & Tech | 100 | Instruction | 41,688 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 10270 | School of Math, Science & Tech | 100 | Instruction | 12,220 |
| MEC01 | 80002 | Personal Service - Reg | 10280 | Social Science | 100 | Instruction | 1,147,032 |
| MEC01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 2,046 |
| MEC01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 374,887 |
| MEC01 | 80120 | NPS Supplies and Materials | 10280 | Social Science | 100 | Instruction | 2,812 |
| MEC01 | 80002 | Personal Service - Reg | 10293 | Teacher Education | 100 | Instruction | 775,842 |
| MEC01 | 80003 | Personal Service - Temp | 10293 | Teacher Education | 100 | Instruction | 9,507 |
| MEC01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 73,380 |
| MEC01 | 80002 | Personal Service - Reg | 10294 | Television | 100 | Instruction | 58,273 |
| MEC01 | 80003 | Personal Service - Temp | 10294 | Television | 100 | Instruction | 1,270 |
| MEC01 | 80002 | Personal Service - Reg | 10314 | African American Studies | 100 | Instruction | 129,331 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| MEC01 | 80003 | Personal Service - Temp | 10314 | African American Studies | 100 | Instruction | 8,604 |
| MEC01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 2,207 |
| MEC01 | 80120 | NPS Supplies and Materials | 10381 | Dean Of Business | 100 | Instruction | 14,937 |
| MEC01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 73,433 |
| MEC01 | 80121 | NPS Travel | 10381 | Dean Of Business | 100 | Instruction | 121,974 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 259 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 49,659 |
| MEC01 | 80002 | Personal Service - Reg | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 244,594 |
| MEC01 | 80003 | Personal Service - Temp | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 12,153 |
| MEC01 | 80029 | Adjunct | 10384 | Dean Of Education | 100 | Instruction | 25,629 |
| MEC01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 8,045 |
| MEC01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 498,750 |
| MEC01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 103,491 |
| MEC01 | 80120 | NPS Supplies and Materials | 10395 | VP For Student Affairs | 300 | Student Services | 4,058 |
| MEC01 | 80122 | NPS Misc Contractual Services | 10395 | VP For Student Affairs | 300 | Student Services | 1,983 |
| MEC01 | 80120 | NPS Supplies and Materials | 15003 | ACE Academic | 100 | Instruction | 2,980 |
| MEC01 | 80120 | NPS Supplies and Materials | 15003 | ACE Academic | 100 | Instruction | 11,190 |
| MEC01 | 80122 | NPS Misc Contractual Services | 15003 | ACE Academic | 100 | Instruction | 10,223 |
| MEC01 | 80002 | Personal Service - Reg | 60021 | Center, Child Care | 300 | Student Services | 93,010 |
| MEC01 | 80120 | NPS Supplies and Materials | 60021 | Center, Child Care | 300 | Student Services | 7,698 |
| MEC01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 166,954 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 60021 | Center, Child Care | 300 | Student Services | 920 |
| MEC01 | 80003 | Personal Service - Temp | 60025 | Center, Cultural Studies | 100 | Instruction | 10,682 |
| MEC01 | 80120 | NPS Supplies and Materials | 60025 | Center, Cultural Studies | 100 | Instruction | 534 |
| MEC01 | 80121 | NPS Travel | 60025 | Center, Cultural Studies | 100 | Instruction | 2,056 |
| MEC01 | 80122 | NPS Misc Contractual Services | 60025 | Center, Cultural Studies | 250 | Academic Support | 534 |
| MEC01 | 80122 | NPS Misc Contractual Services | 60025 | Center, Cultural Studies | 100 | Instruction | 11,856 |
| MEC01 | 80002 | Personal Service - Reg | 60049 | Center, Law And Social Justice | 200 | Public Service | 360,026 |
| MEC01 | 80002 | Personal Service - Reg | 60081 | Center, Women's | 200 | Public Service | 80,576 |
| MEC01 | 80003 | Personal Service - Temp | 60081 | Center, Women's | 200 | Public Service | 859 |
| MEC01 | 80029 | Adjunct | 60083 | Center, Writing | 100 | Instruction | 31,555 |
| MEC01 | 80002 | Personal Service - Reg | 60098 | Institute, Advance & Publ Aff | 200 | Public Service | 879,267 |
| MEC01 | 80120 | NPS Supplies and Materials | 60155 | Center for Study Women | 250 | Academic Support | 469 |
| MEC01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 12,955 |
| MEC01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 664 |
| MEC01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 9,153 |
| MEC01 | 80029 | Adjunct | 65062 | Interession/Summer | 100 | Instruction | 23,003 |
| MEC01 | 80003 | Personal Service - Temp | 65087 | Pre Freshman Program | 100 | Instruction | 13,872 |
| MEC01 | 80029 | Adjunct | 65087 | Pre Freshman Program | 100 | Instruction | 3,222 |
| MEC01 | 80120 | NPS Supplies and Materials | 65098 | SEEK - Academic | 301 | SEEK | 5,359 |
| MEC01 | 80121 | NPS Travel | 65098 | SEEK - Academic | 301 | SEEK | 14,012 |
| MEC01 | 80122 | NPS Misc Contractual Services | 65098 | SEEK - Academic | 301 | SEEK | 8,892 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 65098 | SEEK - Academic | 301 | SEEK | 9,653 |
| MEC01 | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 301 | SEEK | 557,303 |
| MEC01 | 80003 | Personal Service - Temp | 65099 | SEEK - Administration | 301 | SEEK | 102,229 |
| MEC01 | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 100 | Instruction | 164,941 |
| MEC01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 152,104 |
| MEC01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 44,930 |
| MEC01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 12,928 |
| MEC01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 31,100 |
| MEC01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 46,053 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 100 | Instruction | 20,616 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 100 | Instruction | 56,176 |
| MEC01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 100 | Instruction | 387,591 |
| MEC01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 9,986 |
| MEC01 | 80122 | NPS Misc Contractual Services | 70009 | Academic Computing | 100 | Instruction | 815 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 70009 | Academic Computing | 100 | Instruction | 2,441 |
| MEC01 | 80002 | Personal Service - Reg | 70010 | Academic Development | 100 | Instruction | 1,262,524 |
| MEC01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 1,320,162 |
| MEC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 10,223 |
| MEC01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 73,553 |
| MEC01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 4,563 |
| MEC01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 37,077 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 11,299 |
| MEC01 | 80002 | Personal Service - Reg | 70059 | Middle States Committee | 100 | Instruction | 93,010 |
| MEC01 | 80120 | NPS Supplies and Materials | 70059 | Middle States Committee | 100 | Instruction | 11,150 |
| MEC01 | 80121 | NPS Travel | 70059 | Middle States Committee | 100 | Instruction | 25,705 |
| MEC01 | 80122 | NPS Misc Contractual Services | 70059 | Middle States Committee | 100 | Instruction | 1,153 |
| MEC01 | 80122 | NPS Misc Contractual Services | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 256 |
| MEC01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 979,797 |
| MEC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 60,064 |
| MEC01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 10,332 |
| MEC01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 1,815 |
| MEC01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 7,146 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 7,885 |
| MEC01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 193,482 |
| MEC01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 121,523 |
| MEC01 | 80120 | NPS Supplies and Materials | 75012 | Athletics & Recreation | 300 | Student Services | 31,368 |
| MEC01 | 80121 | NPS Travel | 75012 | Athletics & Recreation | 300 | Student Services | 12,110 |
| MEC01 | 80122 | NPS Misc Contractual Services | 75012 | Athletics & Recreation | 300 | Student Services | 41,705 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 75012 | Athletics & Recreation | 300 | Student Services | 14,218 |
| MEC01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 1,022 |
| MEC01 | 80122 | NPS Misc Contractual Services | 75018 | Career Services Operations | 300 | Student Services | 9,345 |
| MEC01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 118,178 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| MEC01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 1,493 |
| MEC01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 205 |
| MEC01 | 80121 | NPS Travel | 75022 | Counseling Center | 300 | Student Services | 2,167 |
| MEC01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 2,739 |
| MEC01 | 80003 | Personal Service - Temp | 75025 | Counseling-Personal/General | 300 | Student Services | 949 |
| MEC01 | 80002 | Personal Service - Reg | 75027 | Emergency Medical Services | 300 | Student Services | 114,055 |
| MEC01 | 80002 | Personal Service - Reg | 75029 | Enrollment Services | 300 | Student Services | 108,772 |
| MEC01 | 80002 | Personal Service - Reg | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 230,014 |
| MEC01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 565,005 |
| MEC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 9,842 |
| MEC01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 1,469 |
| MEC01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 204 |
| MEC01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 306,686 |
| MEC01 | 80122 | NPS Misc Contractual Services | 75078 | Testing and Evaluation | 300 | Student Services | 1,250 |
| MEC01 | 80120 | NPS Supplies and Materials | 75123 | ASAP | 300 | Student Services | 4,306 |
| MEC01 | 80120 | NPS Supplies and Materials | 75123 | ASAP | 300 | Student Services | 19,443 |
| MEC01 | 80121 | NPS Travel | 75123 | ASAP | 300 | Student Services | 6,340 |
| MEC01 | 80122 | NPS Misc Contractual Services | 75123 | ASAP | 300 | Student Services | 771 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 75123 | ASAP | 300 | Student Services | 6,827 |
| MEC01 | 80002 | Personal Service - Reg | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 828,376 |
| MEC01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 40,193 |
| MEC01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 90,119 |
| MEC01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 130,852 |
| MEC01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 43,496 |
| MEC01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 1,840 |
| MEC01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 234,640 |
| MEC01 | 80002 | Personal Service - Reg | 80003 | Accounts Payable | 355 | General Administration | 235,664 |
| MEC01 | 80120 | NPS Supplies and Materials | 80003 | Accounts Payable | 355 | General Administration | 641 |
| MEC01 | 80002 | Personal Service - Reg | 80006 | Administrative Services | 355 | General Administration | 96,443 |
| MEC01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 153,343 |
| MEC01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,349,502 |
| MEC01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,544 |
| MEC01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 408,915 |
| MEC01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 11,287 |
| MEC01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 1,789 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 18,679 |
| MEC01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 6,445,603 |
| MEC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 300 | Student Services | 2 |
| MEC01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 350 | Institutional Support | 5,598 |
| MEC01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 300 | Student Services | 24,721 |
| MEC01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 3,427,345 |
| MEC01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 30,669 |
| MEC01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 240,856 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 508,340 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 264,599 |
| MEC01 | 80124 | Fringe Benefits | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 14,402 |
| MEC01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 76,744 |
| MEC01 | 80120 | NPS Supplies and Materials | 80054 | Central Receiving and Stores | 350 | Institutional Support | 89,384 |
| MEC01 | 80120 | NPS Supplies and Materials | 80070 | Communications | 350 | Institutional Support | 12,267 |
| MEC01 | 80121 | NPS Travel | 80070 | Communications | 350 | Institutional Support | 2,045 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80070 | Communications | 350 | Institutional Support | 31,584 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80070 | Communications | 350 | Institutional Support | 10,223 |
| MEC01 | 80120 | NPS Supplies and Materials | 80071 | Community Relations Operations | 355 | General Administration | 1,808 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80071 | Community Relations Operations | 355 | General Administration | 1,109 |
| MEC01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 7,605 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 83,785 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 25,455 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 100 | Instruction | 37,456 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80076 | Controller Operations | 355 | General Administration | 1,065 |
| MEC01 | 80003 | Personal Service - Temp | 80101 | Graduate Programs | 100 | Instruction | 14,236 |
| MEC01 | 80002 | Personal Service - Reg | 80109 | Dean Of Liberal Arts | 100 | Instruction | 407,992 |
| MEC01 | 80003 | Personal Service - Temp | 80109 | Dean Of Liberal Arts | 100 | Instruction | 22,613 |
| MEC01 | 80002 | Personal Service - Reg | 80119 | Dean Of Sciences | 100 | Instruction | 299,758 |
| MEC01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 23,512 |
| MEC01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 17,147 |
| MEC01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 32,011 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 355 | General Administration | 54,692 |
| MEC01 | 80120 | NPS Supplies and Materials | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 14,292 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 12,331 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 82,762 |
| MEC01 | 80002 | Personal Service - Reg | 80168 | Governmental & External Affair | 350 | Institutional Support | 38,899 |
| MEC01 | 80120 | NPS Supplies and Materials | 80172 | Health Services | 300 | Student Services | 1,913 |
| MEC01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 495,809 |
| MEC01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 26,823 |
| MEC01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 6,644 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 8,875 |
| MEC01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 355 | General Administration | 1,014 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 355 | General Administration | 6,645 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80185 | Institutional Research/Analys | 355 | General Administration | 2,556 |
| MEC01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 87,369 |
| MEC01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 21,662 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 44,420 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 21,662 |
| MEC01 | 80002 | Personal Service - Reg | 80230 | Office Systems | 350 | Institutional Support | 307,472 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| MEC01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 1,486,938 |
| MEC01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 58,580 |
| MEC01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 41,129 |
| MEC01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 4,598 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 120,149 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 4,121 |
| MEC01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 88,064 |
| MEC01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 25,048 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 74,401 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 94,114 |
| MEC01 | 80120 | NPS Supplies and Materials | 80258 | Property Management | 350 | Institutional Support | 1,164 |
| MEC01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 283,807 |
| MEC01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 17,355 |
| MEC01 | 80121 | NPS Travel | 80264 | Purchasing | 355 | General Administration | 409 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 336,825 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80264 | Purchasing | 355 | General Administration | 2,045 |
| MEC01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 488,272 |
| MEC01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 4,534 |
| MEC01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 1,254 |
| MEC01 | 80124 | Fringe Benefits | 80268 | Registrar | 300 | Student Services | 320 |
| MEC01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 1,686,264 |
| MEC01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 61,030 |
| MEC01 | 80121 | NPS Travel | 80274 | Security Operations | 350 | Institutional Support | 307 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 27,328 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 40,176 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 135,964 |
| MEC01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 310,550 |
| MEC01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 3,393 |
| MEC01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 499 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 300 | Student Services | 546 |
| MEC01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 7,542 |
| MEC01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 2,794 |
| MEC01 | 0 | | | | | | 51,973,996 |

NYCCT

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| NYT01 | 80002 | Personal Service - Reg | 10009 | Advertising Design/Graphic Art | 100 | Instruction | 735,014 |
| NYT01 | 80029 | Adjunct | 10009 | Advertising Design/Graphic Art | 100 | Instruction | 106,960 |
| NYT01 | 80120 | NPS Supplies and Materials | 10009 | Advertising Design/Graphic Art | 100 | Instruction | 10,780 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10009 | Advertising Design/Graphic Art | 100 | Instruction | 73 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10009 | Advertising Design/Graphic Art | 100 | Instruction | 2,259 |
| NYT01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 13,111 |
| NYT01 | 80002 | Personal Service - Reg | 10019 | Architect Technology | 100 | Instruction | 699,408 |
| NYT01 | 80003 | Personal Service - Temp | 10019 | Architect Technology | 100 | Instruction | 285,947 |
| NYT01 | 80029 | Adjunct | 10019 | Architect Technology | 100 | Instruction | 1,254,942 |
| NYT01 | 80120 | NPS Supplies and Materials | 10019 | Architect Technology | 100 | Instruction | 6,260 |
| NYT01 | 80120 | NPS Supplies and Materials | 10019 | Architect Technology | 100 | Instruction | 8,758 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10019 | Architect Technology | 100 | Instruction | 189 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10019 | Architect Technology | 100 | Instruction | 1,631 |
| NYT01 | 80003 | Personal Service - Temp | 10020 | Architecture | 100 | Instruction | 63,423 |
| NYT01 | 80029 | Adjunct | 10020 | Architecture | 100 | Instruction | 33,154 |
| NYT01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 32,976 |
| NYT01 | 80002 | Personal Service - Reg | 10030 | Bio/Med Laboratory Technology | 100 | Instruction | 827,436 |
| NYT01 | 80003 | Personal Service - Temp | 10030 | Bio/Med Laboratory Technology | 100 | Instruction | 117,163 |
| NYT01 | 80029 | Adjunct | 10030 | Bio/Med Laboratory Technology | 100 | Instruction | 833,485 |
| NYT01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 364,964 |
| NYT01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 36,383 |
| NYT01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 132,666 |
| NYT01 | 80002 | Personal Service - Reg | 10042 | Business Administration | 100 | Instruction | 141,063 |
| NYT01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 21,101 |
| NYT01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 461,673 |
| NYT01 | 80002 | Personal Service - Reg | 10044 | Business Education | 100 | Instruction | 893,627 |
| NYT01 | 80029 | Adjunct | 10044 | Business Education | 100 | Instruction | 59,525 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10044 | Business Education | 100 | Instruction | 418 |
| NYT01 | 80002 | Personal Service - Reg | 10050 | Chemical Technology | 100 | Instruction | 752,361 |
| NYT01 | 80003 | Personal Service - Temp | 10050 | Chemical Technology | 100 | Instruction | 28,516 |
| NYT01 | 80029 | Adjunct | 10050 | Chemical Technology | 100 | Instruction | 126,606 |
| NYT01 | 80120 | NPS Supplies and Materials | 10050 | Chemical Technology | 100 | Instruction | 62,544 |
| NYT01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 1,727 |
| NYT01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 56,328 |
| NYT01 | 80002 | Personal Service - Reg | 10059 | Commercial Art | 100 | Instruction | 211,962 |
| NYT01 | 80003 | Personal Service - Temp | 10059 | Commercial Art | 100 | Instruction | 98,374 |
| NYT01 | 80029 | Adjunct | 10059 | Commercial Art | 100 | Instruction | 1,071,372 |
| NYT01 | 80029 | Adjunct | 10060 | Communications | 100 | Instruction | 68,660 |
| NYT01 | 80002 | Personal Service - Reg | 10064 | Computer Applications | 100 | Instruction | 861,925 |
| NYT01 | 80003 | Personal Service - Temp | 10064 | Computer Applications | 100 | Instruction | 87,839 |
| NYT01 | 80029 | Adjunct | 10064 | Computer Applications | 100 | Instruction | 1,581,770 |
| NYT01 | 80120 | NPS Supplies and Materials | 10064 | Computer Applications | 100 | Instruction | 2,608 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10064 | Computer Applications | 100 | Instruction | 3,726 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10064 | Computer Applications | 100 | Instruction | 11,714 |
| NYT01 | 80120 | NPS Supplies and Materials | 10065 | Computer Engineering Tech | 100 | Instruction | 2,510 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10065 | Computer Engineering Tech | 100 | Instruction | 3,306 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10065 | Computer Engineering Tech | 100 | Instruction | 1,043 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10065 | Computer Engineering Tech | 100 | Instruction | 7,303 |
| NYT01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 49,657 |
| NYT01 | 80002 | Personal Service - Reg | 10068 | Construction Technology | 100 | Instruction | 761,365 |
| NYT01 | 80003 | Personal Service - Temp | 10068 | Construction Technology | 100 | Instruction | 28,185 |
| NYT01 | 80029 | Adjunct | 10068 | Construction Technology | 100 | Instruction | 359,619 |
| NYT01 | 80120 | NPS Supplies and Materials | 10068 | Construction Technology | 100 | Instruction | 5,127 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10068 | Construction Technology | 100 | Instruction | 3,141 |
| NYT01 | 80002 | Personal Service - Reg | 10077 | Dental Hygiene | 100 | Instruction | 264,723 |
| NYT01 | 80003 | Personal Service - Temp | 10077 | Dental Hygiene | 100 | Instruction | 65,457 |
| NYT01 | 80029 | Adjunct | 10077 | Dental Hygiene | 100 | Instruction | 569,514 |
| NYT01 | 80120 | NPS Supplies and Materials | 10077 | Dental Hygiene | 100 | Instruction | 16,589 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10077 | Dental Hygiene | 100 | Instruction | 2,088 |
| NYT01 | 80002 | Personal Service - Reg | 10078 | Dental Lab Technology | 100 | Instruction | 611,014 |
| NYT01 | 80003 | Personal Service - Temp | 10078 | Dental Lab Technology | 100 | Instruction | 27,099 |
| NYT01 | 80029 | Adjunct | 10078 | Dental Lab Technology | 100 | Instruction | 266,538 |
| NYT01 | 80120 | NPS Supplies and Materials | 10078 | Dental Lab Technology | 100 | Instruction | 28,579 |
| NYT01 | 80029 | Adjunct | 10085 | Earth & Environment Sci | 100 | Instruction | 9,132 |
| NYT01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 27,048 |
| NYT01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 79,582 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10091 | Education Admin & Supervision | 100 | Instruction | 31,299 |
| NYT01 | 80029 | Adjunct | 10096 | Electrical Engineering | 100 | Instruction | 14,322 |
| NYT01 | 80002 | Personal Service - Reg | 10097 | Electrical Technology | 100 | Instruction | 251,599 |
| NYT01 | 80003 | Personal Service - Temp | 10097 | Electrical Technology | 100 | Instruction | 70,436 |
| NYT01 | 80029 | Adjunct | 10097 | Electrical Technology | 100 | Instruction | 577,221 |
| NYT01 | 80120 | NPS Supplies and Materials | 10097 | Electrical Technology | 100 | Instruction | 6,904 |
| NYT01 | 80002 | Personal Service - Reg | 10098 | Electromechanical Technology | 100 | Instruction | 185,524 |
| NYT01 | 80003 | Personal Service - Temp | 10098 | Electromechanical Technology | 100 | Instruction | 112,244 |
| NYT01 | 80029 | Adjunct | 10098 | Electromechanical Technology | 100 | Instruction | 598,971 |
| NYT01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 644 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 1,126 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 164 |
| NYT01 | 80002 | Personal Service - Reg | 10103 | English & Speech | 100 | Instruction | 435,156 |
| NYT01 | 80003 | Personal Service - Temp | 10103 | English & Speech | 100 | Instruction | 139 |
| NYT01 | 80029 | Adjunct | 10103 | English & Speech | 100 | Instruction | 1,415,925 |
| NYT01 | 80002 | Personal Service - Reg | 10105 | English Language/Literature | 100 | Instruction | 840,137 |
| NYT01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 100,084 |
| NYT01 | 80120 | NPS Supplies and Materials | 10106 | Entertainment Technology | 100 | Instruction | 1,885 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| NYT01 | 80122 | NPS Misc Contractual Services | 10106 | Entertainment Technology | 100 | Instruction | 1,251 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10106 | Entertainment Technology | 100 | Instruction | 3,864 |
| NYT01 | 80002 | Personal Service - Reg | 10108 | Environment Control Technology | 100 | Instruction | 465,664 |
| NYT01 | 80003 | Personal Service - Temp | 10108 | Environment Control Technology | 100 | Instruction | 21,662 |
| NYT01 | 80029 | Adjunct | 10108 | Environment Control Technology | 100 | Instruction | 104,939 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10108 | Environment Control Technology | 100 | Instruction | 3,131 |
| NYT01 | 80120 | NPS Supplies and Materials | 10134 | Health & Physical Education | 100 | Instruction | 5,216 |
| NYT01 | 80029 | Adjunct | 10135 | Health Administration | 100 | Instruction | 8,377 |
| NYT01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 6,087 |
| NYT01 | 80002 | Personal Service - Reg | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 744,953 |
| NYT01 | 80003 | Personal Service - Temp | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 24,103 |
| NYT01 | 80029 | Adjunct | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 766,996 |
| NYT01 | 80120 | NPS Supplies and Materials | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 146,469 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 12,207 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10155 | Hospitality/Restaurant Mgt | 100 | Instruction | 12,423 |
| NYT01 | 80002 | Personal Service - Reg | 10157 | Human Services & Development | 100 | Instruction | 217,476 |
| NYT01 | 80003 | Personal Service - Temp | 10157 | Human Services & Development | 100 | Instruction | 138 |
| NYT01 | 80029 | Adjunct | 10157 | Human Services & Development | 100 | Instruction | 257,293 |
| NYT01 | 80120 | NPS Supplies and Materials | 10157 | Human Services & Development | 200 | Public Service | 626 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10157 | Human Services & Development | 200 | Public Service | 1,461 |
| NYT01 | 80002 | Personal Service - Reg | 10158 | Humanities | 100 | Instruction | 1,455,526 |
| NYT01 | 80029 | Adjunct | 10158 | Humanities | 100 | Instruction | 592,438 |
| NYT01 | 80120 | NPS Supplies and Materials | 10158 | Humanities | 100 | Instruction | 1,179 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10158 | Humanities | 100 | Instruction | 678 |
| NYT01 | 80002 | Personal Service - Reg | 10160 | Industrial Arts | 100 | Instruction | 72,816 |
| NYT01 | 80029 | Adjunct | 10160 | Industrial Arts | 100 | Instruction | 35,049 |
| NYT01 | 80029 | Adjunct | 10165 | Interdisciplinary Studies | 100 | Instruction | 7,349 |
| NYT01 | 80002 | Personal Service - Reg | 10182 | Law & Paralegal Studies | 100 | Instruction | 712,958 |
| NYT01 | 80003 | Personal Service - Temp | 10182 | Law & Paralegal Studies | 100 | Instruction | 39,701 |
| NYT01 | 80029 | Adjunct | 10182 | Law & Paralegal Studies | 100 | Instruction | 167,116 |
| NYT01 | 80002 | Personal Service - Reg | 10184 | Liberal Arts | 253 | Organized Activities | 266,321 |
| NYT01 | 80003 | Personal Service - Temp | 10184 | Liberal Arts | 253 | Organized Activities | 330,225 |
| NYT01 | 80004 | Overtime Holiday Comp | 10184 | Liberal Arts | 253 | Organized Activities | 322 |
| NYT01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 3,746,958 |
| NYT01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 45,236 |
| NYT01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 2,237,952 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 602 |
| NYT01 | 80029 | Adjunct | 10196 | Mechanical Engineering | 100 | Instruction | 33,501 |
| NYT01 | 80002 | Personal Service - Reg | 10197 | Mechanical Technology | 100 | Instruction | 881,431 |
| NYT01 | 80003 | Personal Service - Temp | 10197 | Mechanical Technology | 100 | Instruction | 57,268 |
| NYT01 | 80029 | Adjunct | 10197 | Mechanical Technology | 100 | Instruction | 494,904 |
| NYT01 | 80120 | NPS Supplies and Materials | 10197 | Mechanical Technology | 100 | Instruction | 5,971 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10197 | Mechanical Technology | 100 | Instruction | 1,634 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10197 | Mechanical Technology | 100 | Instruction | 1,479 |
| NYT01 | 80029 | Adjunct | 10204 | Modern Languages & Literatures | 100 | Instruction | 7,319 |
| NYT01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 21,286 |
| NYT01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 1,752,814 |
| NYT01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 20,838 |
| NYT01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 996,517 |
| NYT01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 6,477 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 8,868 |
| NYT01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 18,298 |
| NYT01 | 80003 | Personal Service - Temp | 10225 | Physical Sciences | 100 | Instruction | 103,989 |
| NYT01 | 80029 | Adjunct | 10225 | Physical Sciences | 100 | Instruction | 512,305 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10228 | Physics | 100 | Instruction | 730 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10228 | Physics | 100 | Instruction | 8,491 |
| NYT01 | 80002 | Personal Service - Reg | 10229 | Physics & Astronomy | 100 | Instruction | 1,376,945 |
| NYT01 | 80003 | Personal Service - Temp | 10229 | Physics & Astronomy | 100 | Instruction | 34,192 |
| NYT01 | 80029 | Adjunct | 10229 | Physics & Astronomy | 100 | Instruction | 381,043 |
| NYT01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 27,527 |
| NYT01 | 80120 | NPS Supplies and Materials | 10240 | Professional Studies | 100 | Instruction | 2,817 |
| NYT01 | 80121 | NPS Travel | 10240 | Professional Studies | 100 | Instruction | 2,452 |
| NYT01 | 80121 | NPS Travel | 10240 | Professional Studies | 100 | Instruction | 14,821 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10240 | Professional Studies | 100 | Instruction | 156 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10240 | Professional Studies | 100 | Instruction | 210 |
| NYT01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 35,671 |
| NYT01 | 80029 | Adjunct | 10249 | Public Administration | 100 | Instruction | 14,958 |
| NYT01 | 80029 | Adjunct | 10258 | Religious Studies | 100 | Instruction | 7,121 |
| NYT01 | 80029 | Adjunct | 10274 | Science/Health/Technology Adm | 100 | Instruction | 34,763 |
| NYT01 | 80120 | NPS Supplies and Materials | 10274 | Science/Health/Technology Adm | 100 | Instruction | 921 |
| NYT01 | 80121 | NPS Travel | 10274 | Science/Health/Technology Adm | 100 | Instruction | 34,566 |
| NYT01 | 80002 | Personal Service - Reg | 10280 | Social Science | 100 | Instruction | 2,316,087 |
| NYT01 | 80003 | Personal Service - Temp | 10280 | Social Science | 100 | Instruction | 230 |
| NYT01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 1,037,009 |
| NYT01 | 80120 | NPS Supplies and Materials | 10280 | Social Science | 100 | Instruction | 1,063 |
| NYT01 | 80029 | Adjunct | 10281 | Social Work | 100 | Instruction | 17,426 |
| NYT01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 11,506 |
| NYT01 | 80029 | Adjunct | 10289 | Speech, Theater, Cinema | 100 | Instruction | 12,629 |
| NYT01 | 80002 | Personal Service - Reg | 10290 | Stage Technology | 100 | Instruction | 758,662 |
| NYT01 | 80003 | Personal Service - Temp | 10290 | Stage Technology | 100 | Instruction | 97,429 |
| NYT01 | 80029 | Adjunct | 10290 | Stage Technology | 100 | Instruction | 449,425 |
| NYT01 | 80029 | Adjunct | 10291 | Statistics | 100 | Instruction | 18,991 |
| NYT01 | 80002 | Personal Service - Reg | 10293 | Teacher Education | 100 | Instruction | 302,703 |
| NYT01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 202,781 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|---------------------------|---------------|
| NYT01 | 80123 | NPS Equipment Acquisitions | 10293 | Teacher Education | 100 | Instruction | 2,088 |
| NYT01 | 80002 | Personal Service - Reg | 10310 | X-Ray Technology | 100 | Instruction | 761,117 |
| NYT01 | 80003 | Personal Service - Temp | 10310 | X-Ray Technology | 100 | Instruction | 5,609 |
| NYT01 | 80029 | Adjunct | 10310 | X-Ray Technology | 100 | Instruction | 437,321 |
| NYT01 | 80120 | NPS Supplies and Materials | 10310 | X-Ray Technology | 100 | Instruction | 9,829 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10310 | X-Ray Technology | 100 | Instruction | 19,385 |
| NYT01 | 80002 | Personal Service - Reg | 10314 | African American Studies | 100 | Instruction | 530,056 |
| NYT01 | 80003 | Personal Service - Temp | 10314 | African American Studies | 100 | Instruction | 16,230 |
| NYT01 | 80029 | Adjunct | 10314 | African American Studies | 100 | Instruction | 126,167 |
| NYT01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 855,925 |
| NYT01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 44,472 |
| NYT01 | 80029 | Adjunct | 10377 | Dean For Academic Affairs | 100 | Instruction | 57,869 |
| NYT01 | 80002 | Personal Service - Reg | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 152,500 |
| NYT01 | 80003 | Personal Service - Temp | 10382 | Dean Of Business & Public Adm | 100 | Instruction | 4,996 |
| NYT01 | 80029 | Adjunct | 10384 | Dean Of Education | 100 | Instruction | 25,847 |
| NYT01 | 80002 | Personal Service - Reg | 10385 | Dean Of Engineering | 100 | Instruction | 343,887 |
| NYT01 | 80003 | Personal Service - Temp | 10385 | Dean Of Engineering | 100 | Instruction | 31,518 |
| NYT01 | 80029 | Adjunct | 10385 | Dean Of Engineering | 100 | Instruction | 33,989 |
| NYT01 | 80120 | NPS Supplies and Materials | 10385 | Dean Of Engineering | 100 | Instruction | 44,695 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10385 | Dean Of Engineering | 100 | Instruction | 4,563 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 10385 | Dean Of Engineering | 100 | Instruction | 4,213 |
| NYT01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 733 |
| NYT01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 9,378 |
| NYT01 | 80120 | NPS Supplies and Materials | 10387 | Dean Of Faculty | 100 | Instruction | 15,650 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10387 | Dean Of Faculty | 100 | Instruction | 15,650 |
| NYT01 | 80120 | NPS Supplies and Materials | 10391 | Dean of Student Affairs | 300 | Student Services | 50,077 |
| NYT01 | 80121 | NPS Travel | 10391 | Dean of Student Affairs | 300 | Student Services | 522 |
| NYT01 | 80122 | NPS Misc Contractual Services | 10391 | Dean of Student Affairs | 300 | Student Services | 5,738 |
| NYT01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 368,376 |
| NYT01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 36,591 |
| NYT01 | 80002 | Personal Service - Reg | 10396 | Continuing Education | 200 | Public Service | 131,828 |
| NYT01 | 80002 | Personal Service - Reg | 60034 | Center, Health Learning | 253 | Organized Activities | 147,635 |
| NYT01 | 80003 | Personal Service - Temp | 60034 | Center, Health Learning | 253 | Organized Activities | 447,475 |
| NYT01 | 80120 | NPS Supplies and Materials | 60067 | Center, Research | 100 | Instruction | 2,638 |
| NYT01 | 80120 | NPS Supplies and Materials | 60067 | Center, Research | 100 | Instruction | 6,440 |
| NYT01 | 80121 | NPS Travel | 60067 | Center, Research | 100 | Instruction | 1,921 |
| NYT01 | 80122 | NPS Misc Contractual Services | 60067 | Center, Research | 100 | Instruction | 6,918 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 60067 | Center, Research | 100 | Instruction | 1,011 |
| NYT01 | 80003 | Personal Service - Temp | 60069 | Center, Resource | 253 | Organized Activities | 9,113 |
| NYT01 | 80122 | NPS Misc Contractual Services | 60069 | Center, Resource | 100 | Instruction | 10,433 |
| NYT01 | 80003 | Personal Service - Temp | 60076 | Center, Technology Learning | 253 | Organized Activities | 95,574 |
| NYT01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 31,554 |
| NYT01 | 80002 | Personal Service - Reg | 60089 | Facility, Computer Learning | 253 | Organized Activities | 43 |
| NYT01 | 80003 | Personal Service - Temp | 60089 | Facility, Computer Learning | 253 | Organized Activities | 26,634 |
| NYT01 | 80120 | NPS Supplies and Materials | 60089 | Facility, Computer Learning | 253 | Organized Activities | 7,764 |
| NYT01 | 80122 | NPS Misc Contractual Services | 60098 | Institute, Advance & Publ Aff | 100 | Instruction | 62,302 |
| NYT01 | 80003 | Personal Service - Temp | 65009 | Art Gallery | 253 | Organized Activities | 304 |
| NYT01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 95,695 |
| NYT01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 79,498 |
| NYT01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 151,096 |
| NYT01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 41,074 |
| NYT01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 1,721 |
| NYT01 | 80120 | NPS Supplies and Materials | 65037 | Evening And Summer Office | 100 | Instruction | 947 |
| NYT01 | 80002 | Personal Service - Reg | 65062 | Intersession/Summer | 100 | Instruction | 177,668 |
| NYT01 | 80003 | Personal Service - Temp | 65062 | Intersession/Summer | 100 | Instruction | 37,857 |
| NYT01 | 80120 | NPS Supplies and Materials | 65068 | Language Immersion Program | 100 | Instruction | 27,868 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 65068 | Language Immersion Program | 100 | Instruction | 3,432 |
| NYT01 | 80003 | Personal Service - Temp | 65078 | National Network Project | 100 | Instruction | 25,730 |
| NYT01 | 80002 | Personal Service - Reg | 65094 | Retention Programs | 100 | Instruction | 83,810 |
| NYT01 | 80003 | Personal Service - Temp | 65094 | Retention Programs | 100 | Instruction | 3,652 |
| NYT01 | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 355 | General Administration | 154,278 |
| NYT01 | 80003 | Personal Service - Temp | 65099 | SEEK - Administration | 301 | SEEK | 20,865 |
| NYT01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 896,150 |
| NYT01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 500,769 |
| NYT01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 31,298 |
| NYT01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 5,999 |
| NYT01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 9,650 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 5,216 |
| NYT01 | 80002 | Personal Service - Reg | 65102 | Skills Improvement Program | 100 | Instruction | 3 |
| NYT01 | 80003 | Personal Service - Temp | 65102 | Skills Improvement Program | 100 | Instruction | 29,300 |
| NYT01 | 80120 | NPS Supplies and Materials | 65120 | Workforce Development Initiat | 721 | Workforce Devl Initiative | 1,009 |
| NYT01 | 80120 | NPS Supplies and Materials | 65120 | Workforce Development Initiat | 100 | Instruction | 2,747 |
| NYT01 | 80002 | Personal Service - Reg | 65133 | Ophthalmic Dispensing | 100 | Instruction | 399,030 |
| NYT01 | 80003 | Personal Service - Temp | 65133 | Ophthalmic Dispensing | 100 | Instruction | 17,312 |
| NYT01 | 80029 | Adjunct | 65133 | Ophthalmic Dispensing | 100 | Instruction | 167,305 |
| NYT01 | 80120 | NPS Supplies and Materials | 65133 | Ophthalmic Dispensing | 100 | Instruction | 1,461 |
| NYT01 | 80120 | NPS Supplies and Materials | 65146 | High School Programs | 101 | Collaborative Programs | 31,135 |
| NYT01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 34,794 |
| NYT01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 27,368 |
| NYT01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 100 | Instruction | 114,296 |
| NYT01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 76,425 |
| NYT01 | 80029 | Adjunct | 70009 | Academic Computing | 100 | Instruction | 124,004 |
| NYT01 | 80120 | NPS Supplies and Materials | 70009 | Academic Computing | 100 | Instruction | 970 |
| NYT01 | 80121 | NPS Travel | 70009 | Academic Computing | 100 | Instruction | 626 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| NYT01 | 80122 | NPS Misc Contractual Services | 70009 | Academic Computing | 100 | Instruction | 1,042 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 70009 | Academic Computing | 100 | Instruction | 351 |
| NYT01 | 80003 | Personal Service - Temp | 70010 | Academic Development | 100 | Instruction | 108,417 |
| NYT01 | 80120 | NPS Supplies and Materials | 70010 | Academic Development | 100 | Instruction | 6,444 |
| NYT01 | 80002 | Personal Service - Reg | 70050 | Instructional Operations | 100 | Instruction | 1,034 |
| NYT01 | 80003 | Personal Service - Temp | 70050 | Instructional Operations | 100 | Instruction | 17,433 |
| NYT01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 1,503,405 |
| NYT01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 204,120 |
| NYT01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 7,477 |
| NYT01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 6,613 |
| NYT01 | 80120 | NPS Supplies and Materials | 70057 | Library Planning & Development | 251 | Library | 26,031 |
| NYT01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 300 | Student Services | 26,047 |
| NYT01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 300 | Student Services | 89,986 |
| NYT01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 634,435 |
| NYT01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 129,486 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 523 |
| NYT01 | 80120 | NPS Supplies and Materials | 75006 | Advisement & Transfer Center | 300 | Student Services | 25,113 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75006 | Advisement & Transfer Center | 300 | Student Services | 20,273 |
| NYT01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 75,016 |
| NYT01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 7,575 |
| NYT01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 114,360 |
| NYT01 | 80002 | Personal Service - Reg | 75023 | Counseling-Academic | 300 | Student Services | 479,647 |
| NYT01 | 80003 | Personal Service - Temp | 75023 | Counseling-Academic | 300 | Student Services | 15,677 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75024 | Counseling-Academic/Psych | 300 | Student Services | 1,602 |
| NYT01 | 80002 | Personal Service - Reg | 75027 | Emergency Medical Services | 300 | Student Services | 72,787 |
| NYT01 | 80002 | Personal Service - Reg | 75029 | Enrollment Services | 300 | Student Services | 1,261,358 |
| NYT01 | 80003 | Personal Service - Temp | 75029 | Enrollment Services | 300 | Student Services | 75,237 |
| NYT01 | 80120 | NPS Supplies and Materials | 75029 | Enrollment Services | 300 | Student Services | 9,060 |
| NYT01 | 80121 | NPS Travel | 75029 | Enrollment Services | 300 | Student Services | 2,583 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75029 | Enrollment Services | 300 | Student Services | 9,911 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 75029 | Enrollment Services | 300 | Student Services | 1,311 |
| NYT01 | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 300 | Student Services | 94,918 |
| NYT01 | 80003 | Personal Service - Temp | 75056 | Student Affairs & Serv | 300 | Student Services | 295 |
| NYT01 | 80002 | Personal Service - Reg | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 125,130 |
| NYT01 | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 8,545 |
| NYT01 | 80002 | Personal Service - Reg | 75062 | Student Center/Student Activ | 300 | Student Services | 114,299 |
| NYT01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 5,935 |
| NYT01 | 80120 | NPS Supplies and Materials | 75062 | Student Center/Student Activ | 300 | Student Services | 5,219 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75062 | Student Center/Student Activ | 300 | Student Services | 4,695 |
| NYT01 | 80002 | Personal Service - Reg | 75063 | Student Development Center | 300 | Student Services | 155 |
| NYT01 | 80003 | Personal Service - Temp | 75063 | Student Development Center | 300 | Student Services | 11,233 |
| NYT01 | 80120 | NPS Supplies and Materials | 75063 | Student Development Center | 300 | Student Services | 1,566 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75063 | Student Development Center | 300 | Student Services | 1,721 |
| NYT01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 985,557 |
| NYT01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 103,047 |
| NYT01 | 80004 | Overtime Holiday Comp | 75065 | Student Financial Aid | 300 | Student Services | 733 |
| NYT01 | 80002 | Personal Service - Reg | 75067 | Student Information Center | 300 | Student Services | 35,241 |
| NYT01 | 80002 | Personal Service - Reg | 75070 | Student Placement Office | 300 | Student Services | 72,822 |
| NYT01 | 80003 | Personal Service - Temp | 75070 | Student Placement Office | 300 | Student Services | 5,620 |
| NYT01 | 80120 | NPS Supplies and Materials | 75071 | Student Recruitment | 300 | Student Services | 20,267 |
| NYT01 | 80121 | NPS Travel | 75071 | Student Recruitment | 300 | Student Services | 2,101 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75071 | Student Recruitment | 300 | Student Services | 118,042 |
| NYT01 | 80003 | Personal Service - Temp | 75075 | Student Union | 300 | Student Services | 23,415 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75075 | Student Union | 300 | Student Services | 5,217 |
| NYT01 | 80002 | Personal Service - Reg | 75079 | Testing And Research | 300 | Student Services | 98,648 |
| NYT01 | 80003 | Personal Service - Temp | 75079 | Testing And Research | 300 | Student Services | 46,283 |
| NYT01 | 80004 | Overtime Holiday Comp | 75079 | Testing And Research | 300 | Student Services | 153 |
| NYT01 | 80120 | NPS Supplies and Materials | 75079 | Testing And Research | 300 | Student Services | 1,275 |
| NYT01 | 80120 | NPS Supplies and Materials | 75091 | Academic Support Center | 100 | Instruction | 1,182 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75091 | Academic Support Center | 100 | Instruction | 74 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75093 | Child Care | 300 | Student Services | 90,765 |
| NYT01 | 80120 | NPS Supplies and Materials | 75113 | Communications/Reprographics | 350 | Institutional Support | 10,824 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 75113 | Communications/Reprographics | 350 | Institutional Support | 2,087 |
| NYT01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 25,663 |
| NYT01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 21,468 |
| NYT01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 32,655 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 26,083 |
| NYT01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 914 |
| NYT01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 65,954 |
| NYT01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 19,823 |
| NYT01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 5,217 |
| NYT01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 199,428 |
| NYT01 | 80002 | Personal Service - Reg | 80003 | Accounts Payable | 355 | General Administration | 225,543 |
| NYT01 | 80002 | Personal Service - Reg | 80004 | Accounts Receivable | 355 | General Administration | 159,663 |
| NYT01 | 80002 | Personal Service - Reg | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 79,227 |
| NYT01 | 80003 | Personal Service - Temp | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 9,737 |
| NYT01 | 80002 | Personal Service - Reg | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 291,120 |
| NYT01 | 80003 | Personal Service - Temp | 80033 | Audio Visual Center Operations | 253 | Organized Activities | 3,302 |
| NYT01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 237,571 |
| NYT01 | 80120 | NPS Supplies and Materials | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 346,170 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 421,359 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80039 | Buildings & Grounds Main Ops | 400 | Operation & Maintenance of Plant | 98,387 |
| NYT01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,249,036 |
| NYT01 | 80004 | Overtime Holiday Comp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 8,087 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| NYT01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 366,135 |
| NYT01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 621,259 |
| NYT01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 90,340 |
| NYT01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 1,233 |
| NYT01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 58,810 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,088 |
| NYT01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 2,962,900 |
| NYT01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 30,938 |
| NYT01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 231,634 |
| NYT01 | 80002 | Personal Service - Reg | 80054 | Central Receiving and Stores | 350 | Institutional Support | 216,590 |
| NYT01 | 80002 | Personal Service - Reg | 80069 | College Relations Operations | 350 | Institutional Support | 73,980 |
| NYT01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 1,578,483 |
| NYT01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 79,125 |
| NYT01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 1,098 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 260,021 |
| NYT01 | 80003 | Personal Service - Temp | 80101 | Graduate Programs | 100 | Instruction | 38,037 |
| NYT01 | 80003 | Personal Service - Temp | 80102 | Graduate Programs/CE | 100 | Instruction | 6,087 |
| NYT01 | 80029 | Adjunct | 80106 | Dean Of Humanities | 100 | Instruction | 26,520 |
| NYT01 | 80002 | Personal Service - Reg | 80109 | Dean Of Liberal Arts | 100 | Instruction | 372,780 |
| NYT01 | 80003 | Personal Service - Temp | 80109 | Dean Of Liberal Arts | 100 | Instruction | 21,414 |
| NYT01 | 80029 | Adjunct | 80109 | Dean Of Liberal Arts | 100 | Instruction | 46,198 |
| NYT01 | 80120 | NPS Supplies and Materials | 80109 | Dean Of Liberal Arts | 100 | Instruction | 648 |
| NYT01 | 80121 | NPS Travel | 80109 | Dean Of Liberal Arts | 100 | Instruction | 36,474 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80109 | Dean Of Liberal Arts | 100 | Instruction | 914 |
| NYT01 | 80120 | NPS Supplies and Materials | 80110 | Dean Of Lib Arts & Gen Studies | 100 | Instruction | 16,161 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80110 | Dean Of Lib Arts & Gen Studies | 100 | Instruction | 730 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80110 | Dean Of Lib Arts & Gen Studies | 100 | Instruction | 230 |
| NYT01 | 80002 | Personal Service - Reg | 80116 | Dean Of Professional Studies | 100 | Instruction | 6,695 |
| NYT01 | 80120 | NPS Supplies and Materials | 80116 | Dean Of Professional Studies | 100 | Instruction | 21,492 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80116 | Dean Of Professional Studies | 100 | Instruction | 2,087 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80116 | Dean Of Professional Studies | 100 | Instruction | 2,606 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80116 | Dean Of Professional Studies | 100 | Instruction | 206 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80116 | Dean Of Professional Studies | 100 | Instruction | 4,695 |
| NYT01 | 80003 | Personal Service - Temp | 80119 | Dean Of Sciences | 100 | Instruction | 23,937 |
| NYT01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 107,978 |
| NYT01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 4,695 |
| NYT01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 350 | Institutional Support | 144,669 |
| NYT01 | 80002 | Personal Service - Reg | 80146 | External Affairs Operations | 355 | General Administration | 103,890 |
| NYT01 | 80002 | Personal Service - Reg | 80146 | External Affairs Operations | 350 | Institutional Support | 196,320 |
| NYT01 | 80003 | Personal Service - Temp | 80146 | External Affairs Operations | 355 | General Administration | 15,050 |
| NYT01 | 80002 | Personal Service - Reg | 80149 | Facilities Planning Operations | 355 | General Administration | 221,918 |
| NYT01 | 80003 | Personal Service - Temp | 80149 | Facilities Planning Operations | 355 | General Administration | 16,880 |
| NYT01 | 80120 | NPS Supplies and Materials | 80149 | Facilities Planning Operations | 355 | General Administration | 151,274 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80149 | Facilities Planning Operations | 355 | General Administration | 63,640 |
| NYT01 | 80120 | NPS Supplies and Materials | 80150 | Faculty Staff Relations | 355 | General Administration | 10,747 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80150 | Faculty Staff Relations | 355 | General Administration | 3,131 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80150 | Faculty Staff Relations | 355 | General Administration | 1,669 |
| NYT01 | 80002 | Personal Service - Reg | 80154 | Finance & Planning Operations | 355 | General Administration | 15,035,934 |
| NYT01 | 80120 | NPS Supplies and Materials | 80154 | Finance & Planning Operations | 355 | General Administration | 4,173 |
| NYT01 | 80120 | NPS Supplies and Materials | 80154 | Finance & Planning Operations | 355 | General Administration | 130,468 |
| NYT01 | 80121 | NPS Travel | 80154 | Finance & Planning Operations | 355 | General Administration | 294,324 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80154 | Finance & Planning Operations | 355 | General Administration | 26,083 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80154 | Finance & Planning Operations | 355 | General Administration | 5,217 |
| NYT01 | 80120 | NPS Supplies and Materials | 80167 | General Institutional Services | 350 | Institutional Support | 89,983 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80167 | General Institutional Services | 350 | Institutional Support | 113,262 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80167 | General Institutional Services | 350 | Institutional Support | 1,044 |
| NYT01 | 80002 | Personal Service - Reg | 80168 | Governmental & External Affair | 350 | Institutional Support | 114,296 |
| NYT01 | 80003 | Personal Service - Temp | 80168 | Governmental & External Affair | 350 | Institutional Support | 9,071 |
| NYT01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 114,296 |
| NYT01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 355 | General Administration | 158 |
| NYT01 | 80120 | NPS Supplies and Materials | 80171 | Health And Safety Operations | 350 | Institutional Support | 1,617 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80171 | Health And Safety Operations | 350 | Institutional Support | 22,814 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80171 | Health And Safety Operations | 350 | Institutional Support | 5,826 |
| NYT01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 987,259 |
| NYT01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 100 | Instruction | 11,100 |
| NYT01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 24,454 |
| NYT01 | 80004 | Overtime Holiday Comp | 80174 | Human Resources Operations | 355 | General Administration | 2,827 |
| NYT01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 1,670 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80174 | Human Resources Operations | 355 | General Administration | 523 |
| NYT01 | 80120 | NPS Supplies and Materials | 80181 | Institutional Advancement | 350 | Institutional Support | 4,843 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80181 | Institutional Advancement | 350 | Institutional Support | 28,826 |
| NYT01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 166,769 |
| NYT01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 4,696 |
| NYT01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 992 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,826 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 5,009 |
| NYT01 | 80003 | Personal Service - Temp | 80188 | Instructional Services | 100 | Instruction | 7,577 |
| NYT01 | 80120 | NPS Supplies and Materials | 80199 | Legal Services | 355 | General Administration | 2,042 |
| NYT01 | 80121 | NPS Travel | 80199 | Legal Services | 355 | General Administration | 45 |
| NYT01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 87,960 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 110,005 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 2,087 |
| NYT01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 1,178,284 |
| NYT01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 46,366 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| NYT01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 7,828 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 178,731 |
| NYT01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 102,757 |
| NYT01 | 80120 | NPS Supplies and Materials | 80262 | Public Relations | 355 | General Administration | 104 |
| NYT01 | 80120 | NPS Supplies and Materials | 80262 | Public Relations | 355 | General Administration | 365 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80262 | Public Relations | 355 | General Administration | 221 |
| NYT01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 236,317 |
| NYT01 | 80121 | NPS Travel | 80267 | Recruitment | 100 | Instruction | 16,484 |
| NYT01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 835,973 |
| NYT01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 46,823 |
| NYT01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 27,071 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 5,483 |
| NYT01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,069,007 |
| NYT01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 73,514 |
| NYT01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 96,274 |
| NYT01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 3,204 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 191,046 |
| NYT01 | 80124 | Fringe Benefits | 80274 | Security Operations | 350 | Institutional Support | 34 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 184,778 |
| NYT01 | 80002 | Personal Service - Reg | 80292 | Vice President | 355 | General Administration | 22,778 |
| NYT01 | 80120 | NPS Supplies and Materials | 80293 | Vice President And Provost | 100 | Instruction | 56,812 |
| NYT01 | 80121 | NPS Travel | 80293 | Vice President And Provost | 100 | Instruction | 4,188 |
| NYT01 | 80122 | NPS Misc Contractual Services | 80293 | Vice President And Provost | 100 | Instruction | 731 |
| NYT01 | 80123 | NPS Equipment Acquisitions | 80293 | Vice President And Provost | 100 | Instruction | 523 |
| NYT01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 477,533 |
| NYT01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 2,996 |
| NYT01 | 0 | | | | | | 95,023,969 |

Queensborough CC

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------|---------------|-----------------------|---------------|
| QCC01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 4,562 |
| QCC01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 286,176 |
| QCC01 | 80033 | Full Time Positions | 10021 | Art | 100 | Instruction | 743,176 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10021 | Art | 100 | Instruction | 1,542,347 |
| QCC01 | 80043 | Backpay Prior Years | 10021 | Art | 100 | Instruction | 201,956 |
| QCC01 | 80061 | Supplies and Materials General | 10021 | Art | 100 | Instruction | 34,714 |
| QCC01 | 80073 | Office Equipment | 10021 | Art | 100 | Instruction | 18,412 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10021 | Art | 100 | Instruction | 112 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10021 | Art | 100 | Instruction | 1,248 |
| QCC01 | 80096 | Maint and Rep General | 10021 | Art | 100 | Instruction | 1,898 |
| QCC01 | 80003 | Personal Service - Temp | 10027 | Basic Educational Skills | 100 | Instruction | 283,151 |
| QCC01 | 80029 | Adjunct | 10027 | Basic Educational Skills | 100 | Instruction | 345,697 |
| QCC01 | 80033 | Full Time Positions | 10027 | Basic Educational Skills | 100 | Instruction | 118,180 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10027 | Basic Educational Skills | 100 | Instruction | 1,304,277 |
| QCC01 | 80037 | Shift Differential | 10027 | Basic Educational Skills | 100 | Instruction | 558 |
| QCC01 | 80043 | Backpay Prior Years | 10027 | Basic Educational Skills | 100 | Instruction | 268,036 |
| QCC01 | 80061 | Supplies and Materials General | 10027 | Basic Educational Skills | 100 | Instruction | 558 |
| QCC01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 700,152 |
| QCC01 | 80033 | Full Time Positions | 10033 | Biology | 100 | Instruction | 45,017 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10033 | Biology | 100 | Instruction | 3,021,619 |
| QCC01 | 80043 | Backpay Prior Years | 10033 | Biology | 100 | Instruction | 572,570 |
| QCC01 | 80061 | Supplies and Materials General | 10033 | Biology | 100 | Instruction | 2,941 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10033 | Biology | 100 | Instruction | 76,905 |
| QCC01 | 80068 | Equipment General | 10033 | Biology | 100 | Instruction | 1,996 |
| QCC01 | 80071 | Medical Surgical and Lab Equip | 10033 | Biology | 100 | Instruction | 6,196 |
| QCC01 | 80073 | Office Equipment | 10033 | Biology | 100 | Instruction | 18,219 |
| QCC01 | 80078 | Other Serv and Charges General | 10033 | Biology | 100 | Instruction | 424 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10033 | Biology | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10033 | Biology | 100 | Instruction | 5,866 |
| QCC01 | 80093 | Contractual Services General | 10033 | Biology | 100 | Instruction | 30,505 |
| QCC01 | 80096 | Maint and Rep General | 10033 | Biology | 100 | Instruction | 4,466 |
| QCC01 | 80097 | Office Equipment Maintenance | 10033 | Biology | 100 | Instruction | 2,032 |
| QCC01 | 80104 | Transportation Expenditures | 10033 | Biology | 100 | Instruction | 1,707 |
| QCC01 | 80061 | Supplies and Materials General | 10042 | Business Administration | 100 | Instruction | 2,284 |
| QCC01 | 80078 | Other Serv and Charges General | 10042 | Business Administration | 100 | Instruction | 1,150 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 10042 | Business Administration | 100 | Instruction | 2,400 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 223 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10042 | Business Administration | 100 | Instruction | 6,033 |
| QCC01 | 80003 | Personal Service - Temp | 10044 | Business Education | 100 | Instruction | 7,354 |
| QCC01 | 80029 | Adjunct | 10044 | Business Education | 100 | Instruction | 661,417 |
| QCC01 | 80033 | Full Time Positions | 10044 | Business Education | 100 | Instruction | 50,000 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10044 | Business Education | 100 | Instruction | 2,977,874 |
| QCC01 | 80035 | Assignment Differential | 10044 | Business Education | 100 | Instruction | 610 |
| QCC01 | 80037 | Shift Differential | 10044 | Business Education | 100 | Instruction | 28 |
| QCC01 | 80043 | Backpay Prior Years | 10044 | Business Education | 100 | Instruction | 529,860 |
| QCC01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 99 |
| QCC01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 517,458 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10051 | Chemistry | 100 | Instruction | 1,314,489 |
| QCC01 | 80043 | Backpay Prior Years | 10051 | Chemistry | 100 | Instruction | 262,280 |
| QCC01 | 80061 | Supplies and Materials General | 10051 | Chemistry | 100 | Instruction | 8,597 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10051 | Chemistry | 100 | Instruction | 40,058 |
| QCC01 | 80068 | Equipment General | 10051 | Chemistry | 100 | Instruction | 1,468 |
| QCC01 | 80071 | Medical Surgical and Lab Equip | 10051 | Chemistry | 100 | Instruction | 13,956 |
| QCC01 | 80073 | Office Equipment | 10051 | Chemistry | 100 | Instruction | 14,882 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10051 | Chemistry | 100 | Instruction | 335 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10051 | Chemistry | 100 | Instruction | 2,837 |
| QCC01 | 80096 | Maint and Rep General | 10051 | Chemistry | 100 | Instruction | 2,679 |
| QCC01 | 80104 | Transportation Expenditures | 10051 | Chemistry | 100 | Instruction | 140 |
| QCC01 | 80003 | Personal Service - Temp | 10064 | Computer Applications | 350 | Institutional Support | 9,906 |
| QCC01 | 80028 | Supper Money | 10064 | Computer Applications | 350 | Institutional Support | 147 |
| QCC01 | 80033 | Full Time Positions | 10064 | Computer Applications | 350 | Institutional Support | 1,516,857 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10064 | Computer Applications | 350 | Institutional Support | 565,902 |
| QCC01 | 80036 | Longevity Differential | 10064 | Computer Applications | 350 | Institutional Support | 5,342 |
| QCC01 | 80037 | Shift Differential | 10064 | Computer Applications | 350 | Institutional Support | 128 |
| QCC01 | 80039 | Holiday Pay | 10064 | Computer Applications | 350 | Institutional Support | 5,582 |
| QCC01 | 80041 | Overtime | 10064 | Computer Applications | 350 | Institutional Support | 49,119 |
| QCC01 | 80043 | Backpay Prior Years | 10064 | Computer Applications | 350 | Institutional Support | 469,745 |
| QCC01 | 80029 | Adjunct | 10097 | Electrical Technology | 100 | Instruction | 392,520 |
| QCC01 | 80033 | Full Time Positions | 10097 | Electrical Technology | 100 | Instruction | 121,435 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10097 | Electrical Technology | 100 | Instruction | 2,026,763 |
| QCC01 | 80035 | Assignment Differential | 10097 | Electrical Technology | 100 | Instruction | 1,036 |
| QCC01 | 80043 | Backpay Prior Years | 10097 | Electrical Technology | 100 | Instruction | 581,035 |
| QCC01 | 80061 | Supplies and Materials General | 10097 | Electrical Technology | 100 | Instruction | 1,192 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10097 | Electrical Technology | 100 | Instruction | 49,207 |
| QCC01 | 80068 | Equipment General | 10097 | Electrical Technology | 100 | Instruction | 558 |
| QCC01 | 80072 | Office Furniture | 10097 | Electrical Technology | 100 | Instruction | 1,749 |
| QCC01 | 80073 | Office Equipment | 10097 | Electrical Technology | 100 | Instruction | 4,019 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 10097 | Electrical Technology | 100 | Instruction | 3,221 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10097 | Electrical Technology | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10097 | Electrical Technology | 100 | Instruction | 3,489 |
| QCC01 | 80096 | Maint and Rep General | 10097 | Electrical Technology | 100 | Instruction | 9,024 |
| QCC01 | 80099 | Printing/Copying | 10097 | Electrical Technology | 100 | Instruction | 4,019 |
| QCC01 | 80104 | Transportation Expenditures | 10097 | Electrical Technology | 100 | Instruction | 1,687 |
| QCC01 | 80061 | Supplies and Materials General | 10102 | English | 100 | Instruction | 558 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|------------------------------|---------------|-------------|---------------|
| QCC01 | 80073 | Office Equipment | 10102 | English | 100 | Instruction | 1,276 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10102 | English | 100 | Instruction | 335 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10102 | English | 100 | Instruction | 5,622 |
| QCC01 | 80003 | Personal Service - Temp | 10105 | English Language/Literature | 100 | Instruction | 2,789 |
| QCC01 | 80029 | Adjunct | 10105 | English Language/Literature | 100 | Instruction | 765,247 |
| QCC01 | 80033 | Full Time Positions | 10105 | English Language/Literature | 100 | Instruction | 50,000 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10105 | English Language/Literature | 100 | Instruction | 4,331,463 |
| QCC01 | 80037 | Shift Differential | 10105 | English Language/Literature | 100 | Instruction | 85 |
| QCC01 | 80043 | Backpay Prior Years | 10105 | English Language/Literature | 100 | Instruction | 638,399 |
| QCC01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 355,887 |
| QCC01 | 80033 | Full Time Positions | 10117 | Foreign Languages | 100 | Instruction | 48,354 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10117 | Foreign Languages | 100 | Instruction | 1,604,707 |
| QCC01 | 80043 | Backpay Prior Years | 10117 | Foreign Languages | 100 | Instruction | 286,934 |
| QCC01 | 80061 | Supplies and Materials General | 10117 | Foreign Languages | 100 | Instruction | 586 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10117 | Foreign Languages | 100 | Instruction | 754 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 10117 | Foreign Languages | 100 | Instruction | 698 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10117 | Foreign Languages | 100 | Instruction | 56 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10117 | Foreign Languages | 100 | Instruction | 2,060 |
| QCC01 | 80003 | Personal Service - Temp | 10134 | Health & Physical Education | 100 | Instruction | 17,058 |
| QCC01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 924,122 |
| QCC01 | 80033 | Full Time Positions | 10134 | Health & Physical Education | 100 | Instruction | 47,773 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10134 | Health & Physical Education | 100 | Instruction | 1,525,202 |
| QCC01 | 80036 | Longevity Differential | 10134 | Health & Physical Education | 100 | Instruction | 447 |
| QCC01 | 80037 | Shift Differential | 10134 | Health & Physical Education | 100 | Instruction | 192 |
| QCC01 | 80043 | Backpay Prior Years | 10134 | Health & Physical Education | 100 | Instruction | 276,315 |
| QCC01 | 80061 | Supplies and Materials General | 10134 | Health & Physical Education | 100 | Instruction | 14,461 |
| QCC01 | 80073 | Office Equipment | 10134 | Health & Physical Education | 100 | Instruction | 6,753 |
| QCC01 | 80078 | Other Serv and Charges General | 10134 | Health & Physical Education | 100 | Instruction | 28 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10134 | Health & Physical Education | 100 | Instruction | 6,502 |
| QCC01 | 80096 | Maint and Rep General | 10134 | Health & Physical Education | 100 | Instruction | 8,925 |
| QCC01 | 80104 | Transportation Expenditures | 10134 | Health & Physical Education | 100 | Instruction | 869 |
| QCC01 | 80061 | Supplies and Materials General | 10147 | History | 100 | Instruction | 112 |
| QCC01 | 80073 | Office Equipment | 10147 | History | 100 | Instruction | 447 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10147 | History | 100 | Instruction | 112 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10147 | History | 100 | Instruction | 2,250 |
| QCC01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 94,164 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10148 | History & Contemporary Civil | 100 | Instruction | 1,138,770 |
| QCC01 | 80043 | Backpay Prior Years | 10148 | History & Contemporary Civil | 100 | Instruction | 189,123 |
| QCC01 | 80003 | Personal Service - Temp | 10192 | Marketing | 100 | Instruction | 19,970 |
| QCC01 | 80033 | Full Time Positions | 10192 | Marketing | 100 | Instruction | 139,121 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10192 | Marketing | 100 | Instruction | 1,742,709 |
| QCC01 | 80037 | Shift Differential | 10192 | Marketing | 100 | Instruction | 279 |
| QCC01 | 80041 | Overtime | 10192 | Marketing | 100 | Instruction | 56 |
| QCC01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 137,250 |
| QCC01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 1,779,252 |
| QCC01 | 80033 | Full Time Positions | 10195 | Mathematics | 100 | Instruction | 123,296 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10195 | Mathematics | 100 | Instruction | 4,599,914 |
| QCC01 | 80035 | Assignment Differential | 10195 | Mathematics | 100 | Instruction | 1,503 |
| QCC01 | 80037 | Shift Differential | 10195 | Mathematics | 100 | Instruction | 1,474 |
| QCC01 | 80043 | Backpay Prior Years | 10195 | Mathematics | 100 | Instruction | 881,849 |
| QCC01 | 80061 | Supplies and Materials General | 10195 | Mathematics | 100 | Instruction | 966 |
| QCC01 | 80078 | Other Serv and Charges General | 10195 | Mathematics | 100 | Instruction | 940 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10195 | Mathematics | 100 | Instruction | 8,918 |
| QCC01 | 80029 | Adjunct | 10197 | Mechanical Technology | 100 | Instruction | 37,691 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10197 | Mechanical Technology | 100 | Instruction | 425,364 |
| QCC01 | 80003 | Personal Service - Temp | 10207 | Music | 100 | Instruction | 1,475 |
| QCC01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 83,064 |
| QCC01 | 80033 | Full Time Positions | 10207 | Music | 100 | Instruction | 33,557 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10207 | Music | 100 | Instruction | 893,986 |
| QCC01 | 80043 | Backpay Prior Years | 10207 | Music | 100 | Instruction | 223 |
| QCC01 | 80061 | Supplies and Materials General | 10207 | Music | 100 | Instruction | 938 |
| QCC01 | 80073 | Office Equipment | 10207 | Music | 100 | Instruction | 8,932 |
| QCC01 | 80077 | Library Books | 10207 | Music | 100 | Instruction | 536 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10207 | Music | 100 | Instruction | 112 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10207 | Music | 100 | Instruction | 3,910 |
| QCC01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 10,914 |
| QCC01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 327,088 |
| QCC01 | 80033 | Full Time Positions | 10211 | Nursing | 100 | Instruction | 30,663 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10211 | Nursing | 100 | Instruction | 2,017,912 |
| QCC01 | 80035 | Assignment Differential | 10211 | Nursing | 100 | Instruction | 2,801 |
| QCC01 | 80043 | Backpay Prior Years | 10211 | Nursing | 100 | Instruction | 428,246 |
| QCC01 | 80061 | Supplies and Materials General | 10211 | Nursing | 100 | Instruction | 1,675 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10211 | Nursing | 100 | Instruction | 17,416 |
| QCC01 | 80068 | Equipment General | 10211 | Nursing | 100 | Instruction | 642 |
| QCC01 | 80076 | Books Other | 10211 | Nursing | 100 | Instruction | 1,883 |
| QCC01 | 80077 | Library Books | 10211 | Nursing | 100 | Instruction | 558 |
| QCC01 | 80078 | Other Serv and Charges General | 10211 | Nursing | 100 | Instruction | 1,340 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 10211 | Nursing | 100 | Instruction | 5,794 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 1,898 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10211 | Nursing | 100 | Instruction | 3,208 |
| QCC01 | 80093 | Contractual Services General | 10211 | Nursing | 100 | Instruction | 8,181 |
| QCC01 | 80097 | Office Equipment Maintenance | 10211 | Nursing | 100 | Instruction | 776 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|-------------------------|---------------|------------------|---------------|
| QCC01 | 80104 | Transportation Expenditures | 10211 | Nursing | 100 | Instruction | 558 |
| QCC01 | 80061 | Supplies and Materials General | 10228 | Physics | 100 | Instruction | 558 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10228 | Physics | 100 | Instruction | 25,544 |
| QCC01 | 80073 | Office Equipment | 10228 | Physics | 100 | Instruction | 1,446 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10228 | Physics | 100 | Instruction | 5,869 |
| QCC01 | 80096 | Maint and Rep General | 10228 | Physics | 100 | Instruction | 476 |
| QCC01 | 80098 | Data Processing Equip Maint | 10228 | Physics | 100 | Instruction | 112 |
| QCC01 | 80104 | Transportation Expenditures | 10228 | Physics | 100 | Instruction | 1,033 |
| QCC01 | 80029 | Adjunct | 10229 | Physics & Astronomy | 100 | Instruction | 118,941 |
| QCC01 | 80033 | Full Time Positions | 10229 | Physics & Astronomy | 100 | Instruction | 46,470 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10229 | Physics & Astronomy | 100 | Instruction | 1,507,876 |
| QCC01 | 80035 | Assignment Differential | 10229 | Physics & Astronomy | 100 | Instruction | 1,036 |
| QCC01 | 80043 | Backpay Prior Years | 10229 | Physics & Astronomy | 100 | Instruction | 244,896 |
| QCC01 | 80029 | Adjunct | 10260 | Remedial Teaching | 100 | Instruction | 22,794 |
| QCC01 | 80061 | Supplies and Materials General | 10260 | Remedial Teaching | 100 | Instruction | 368 |
| QCC01 | 80078 | Other Serv and Charges General | 10260 | Remedial Teaching | 100 | Instruction | 5,024 |
| QCC01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 1,296,169 |
| QCC01 | 80033 | Full Time Positions | 10280 | Social Science | 100 | Instruction | 99,077 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10280 | Social Science | 100 | Instruction | 2,411,939 |
| QCC01 | 80043 | Backpay Prior Years | 10280 | Social Science | 100 | Instruction | 1,297,168 |
| QCC01 | 80061 | Supplies and Materials General | 10280 | Social Science | 100 | Instruction | 279 |
| QCC01 | 80068 | Equipment General | 10280 | Social Science | 100 | Instruction | 56 |
| QCC01 | 80073 | Office Equipment | 10280 | Social Science | 100 | Instruction | 5,164 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10280 | Social Science | 100 | Instruction | 5,254 |
| QCC01 | 80003 | Personal Service - Temp | 10289 | Speech, Theater, Cinema | 100 | Instruction | 8,446 |
| QCC01 | 80029 | Adjunct | 10289 | Speech, Theater, Cinema | 100 | Instruction | 384,645 |
| QCC01 | 80033 | Full Time Positions | 10289 | Speech, Theater, Cinema | 100 | Instruction | 37,333 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10289 | Speech, Theater, Cinema | 100 | Instruction | 1,614,357 |
| QCC01 | 80036 | Longevity Differential | 10289 | Speech, Theater, Cinema | 100 | Instruction | 457 |
| QCC01 | 80043 | Backpay Prior Years | 10289 | Speech, Theater, Cinema | 100 | Instruction | 246,011 |
| QCC01 | 80061 | Supplies and Materials General | 10289 | Speech, Theater, Cinema | 100 | Instruction | 20,598 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10289 | Speech, Theater, Cinema | 100 | Instruction | 2,405 |
| QCC01 | 80068 | Equipment General | 10289 | Speech, Theater, Cinema | 100 | Instruction | 2,456 |
| QCC01 | 80073 | Office Equipment | 10289 | Speech, Theater, Cinema | 100 | Instruction | 2,065 |
| QCC01 | 80076 | Books Other | 10289 | Speech, Theater, Cinema | 100 | Instruction | 884 |
| QCC01 | 80078 | Other Serv and Charges General | 10289 | Speech, Theater, Cinema | 100 | Instruction | 2,119 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 10289 | Speech, Theater, Cinema | 100 | Instruction | 1,444 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10289 | Speech, Theater, Cinema | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10289 | Speech, Theater, Cinema | 100 | Instruction | 2,194 |
| QCC01 | 80104 | Transportation Expenditures | 10289 | Speech, Theater, Cinema | 100 | Instruction | 223 |
| QCC01 | 80003 | Personal Service - Temp | 10293 | Teacher Education | 100 | Instruction | 252,428 |
| QCC01 | 80029 | Adjunct | 10293 | Teacher Education | 100 | Instruction | 764,335 |
| QCC01 | 80033 | Full Time Positions | 10293 | Teacher Education | 100 | Instruction | 127,584 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10293 | Teacher Education | 100 | Instruction | 392,891 |
| QCC01 | 80037 | Shift Differential | 10293 | Teacher Education | 100 | Instruction | 119 |
| QCC01 | 80043 | Backpay Prior Years | 10293 | Teacher Education | 100 | Instruction | 203,849 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 300 | Student Services | 1,490 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 1,920 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 8,122 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 49,123 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 71,314 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 198,551 |
| QCC01 | 80061 | Supplies and Materials General | 10293 | Teacher Education | 100 | Instruction | 812,205 |
| QCC01 | 80062 | Automotive Supplies and Mat | 10293 | Teacher Education | 100 | Instruction | 12,521 |
| QCC01 | 80063 | Motor Vehicle Fuel | 10293 | Teacher Education | 100 | Instruction | 25,120 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10293 | Teacher Education | 100 | Instruction | 899 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10293 | Teacher Education | 100 | Instruction | 15,909 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 10293 | Teacher Education | 100 | Instruction | 29,607 |
| QCC01 | 80065 | Fuel Oil | 10293 | Teacher Education | 100 | Instruction | 22,329 |
| QCC01 | 80068 | Equipment General | 10293 | Teacher Education | 100 | Instruction | 1,116 |
| QCC01 | 80068 | Equipment General | 10293 | Teacher Education | 100 | Instruction | 2,445 |
| QCC01 | 80068 | Equipment General | 10293 | Teacher Education | 100 | Instruction | 2,624 |
| QCC01 | 80070 | Motor Vehicles | 10293 | Teacher Education | 100 | Instruction | 26,812 |
| QCC01 | 80070 | Motor Vehicles | 10293 | Teacher Education | 100 | Instruction | 127,363 |
| QCC01 | 80072 | Office Furniture | 10293 | Teacher Education | 300 | Student Services | 662 |
| QCC01 | 80072 | Office Furniture | 10293 | Teacher Education | 100 | Instruction | 24,845 |
| QCC01 | 80072 | Office Furniture | 10293 | Teacher Education | 100 | Instruction | 45,251 |
| QCC01 | 80072 | Office Furniture | 10293 | Teacher Education | 100 | Instruction | 215,646 |
| QCC01 | 80072 | Office Furniture | 10293 | Teacher Education | 100 | Instruction | 699,828 |
| QCC01 | 80073 | Office Equipment | 10293 | Teacher Education | 100 | Instruction | 2,233 |
| QCC01 | 80073 | Office Equipment | 10293 | Teacher Education | 100 | Instruction | 11,298 |
| QCC01 | 80073 | Office Equipment | 10293 | Teacher Education | 100 | Instruction | 22,063 |
| QCC01 | 80074 | Security Equipment | 10293 | Teacher Education | 100 | Instruction | 11,164 |
| QCC01 | 80074 | Security Equipment | 10293 | Teacher Education | 100 | Instruction | 91,985 |
| QCC01 | 80075 | Purch Data Processing Equip | 10293 | Teacher Education | 100 | Instruction | 11 |
| QCC01 | 80075 | Purch Data Processing Equip | 10293 | Teacher Education | 100 | Instruction | 13 |
| QCC01 | 80075 | Purch Data Processing Equip | 10293 | Teacher Education | 100 | Instruction | 191,203 |
| QCC01 | 80076 | Books Other | 10293 | Teacher Education | 100 | Instruction | 3,143 |
| QCC01 | 80076 | Books Other | 10293 | Teacher Education | 100 | Instruction | 8,850 |
| QCC01 | 80076 | Books Other | 10293 | Teacher Education | 100 | Instruction | 9,268 |
| QCC01 | 80077 | Library Books | 10293 | Teacher Education | 100 | Instruction | 4,309 |
| QCC01 | 80078 | Other Serv and Charges General | 10293 | Teacher Education | 100 | Instruction | 10 |
| QCC01 | 80078 | Other Serv and Charges General | 10293 | Teacher Education | 100 | Instruction | 22 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|------------------------------|---------------|-----------------------|---------------|
| QCC01 | 80078 | Other Serv and Charges General | 10293 | Teacher Education | 100 | Instruction | 5,415 |
| QCC01 | 80078 | Other Serv and Charges General | 10293 | Teacher Education | 100 | Instruction | 26,885 |
| QCC01 | 80078 | Other Serv and Charges General | 10293 | Teacher Education | 100 | Instruction | 30,144 |
| QCC01 | 80078 | Other Serv and Charges General | 10293 | Teacher Education | 100 | Instruction | 159,916 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 10293 | Teacher Education | 100 | Instruction | 45,111 |
| QCC01 | 80085 | Advertising | 10293 | Teacher Education | 100 | Instruction | 7,670 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10293 | Teacher Education | 100 | Instruction | 5,255 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 10293 | Teacher Education | 100 | Instruction | 6,135 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10293 | Teacher Education | 100 | Instruction | 508 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10293 | Teacher Education | 100 | Instruction | 4,242 |
| QCC01 | 80091 | Finan Assist College Students | 10293 | Teacher Education | 100 | Instruction | 424,499 |
| QCC01 | 80093 | Contractual Services General | 10293 | Teacher Education | 100 | Instruction | 2,063 |
| QCC01 | 80093 | Contractual Services General | 10293 | Teacher Education | 100 | Instruction | 40,913 |
| QCC01 | 80096 | Maint and Rep General | 10293 | Teacher Education | 100 | Instruction | 66,836 |
| QCC01 | 80096 | Maint and Rep General | 10293 | Teacher Education | 100 | Instruction | 110,623 |
| QCC01 | 80098 | Data Processing Equip Maint | 10293 | Teacher Education | 100 | Instruction | 348 |
| QCC01 | 80099 | Printing/Copying | 10293 | Teacher Education | 100 | Instruction | 3,187 |
| QCC01 | 80102 | Cleaning Services | 10293 | Teacher Education | 100 | Instruction | 6,554 |
| QCC01 | 80104 | Transportation Expenditures | 10293 | Teacher Education | 100 | Instruction | 207 |
| QCC01 | 80104 | Transportation Expenditures | 10293 | Teacher Education | 100 | Instruction | 840 |
| QCC01 | 80104 | Transportation Expenditures | 10293 | Teacher Education | 100 | Instruction | 1,043 |
| QCC01 | 80104 | Transportation Expenditures | 10293 | Teacher Education | 100 | Instruction | 18,959 |
| QCC01 | 80106 | Training Prgm City Employees | 10293 | Teacher Education | 100 | Instruction | 7,452 |
| QCC01 | 80107 | Maint Oper of Infrastructure | 10293 | Teacher Education | 100 | Instruction | 81,050 |
| QCC01 | 80107 | Maint Oper of Infrastructure | 10293 | Teacher Education | 100 | Instruction | 172,581 |
| QCC01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 4,036 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10296 | Theater | 100 | Instruction | 177,377 |
| QCC01 | 80037 | Shift Differential | 10296 | Theater | 100 | Instruction | 28 |
| QCC01 | 80077 | Library Books | 10301 | Undergraduate & General Stud | 100 | Instruction | 43,397 |
| QCC01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 306,830 |
| QCC01 | 80029 | Adjunct | 10377 | Dean For Academic Affairs | 100 | Instruction | 22,299 |
| QCC01 | 80033 | Full Time Positions | 10377 | Dean For Academic Affairs | 100 | Instruction | 94,467 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10377 | Dean For Academic Affairs | 100 | Instruction | 1,842,395 |
| QCC01 | 80037 | Shift Differential | 10377 | Dean For Academic Affairs | 100 | Instruction | 2,460 |
| QCC01 | 80043 | Backpay Prior Years | 10377 | Dean For Academic Affairs | 100 | Instruction | 247,378 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 10377 | Dean For Academic Affairs | 100 | Instruction | 2,233 |
| QCC01 | 80003 | Personal Service - Temp | 10387 | Dean Of Faculty | 100 | Instruction | 10,402 |
| QCC01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 3,433 |
| QCC01 | 80033 | Full Time Positions | 10387 | Dean Of Faculty | 100 | Instruction | 216,065 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10387 | Dean Of Faculty | 100 | Instruction | 769,129 |
| QCC01 | 80037 | Shift Differential | 10387 | Dean Of Faculty | 100 | Instruction | 2 |
| QCC01 | 80041 | Overtime | 10387 | Dean Of Faculty | 100 | Instruction | 1,090 |
| QCC01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 100 | Instruction | 204,579 |
| QCC01 | 80003 | Personal Service - Temp | 10393 | Dean Of Student Services | 300 | Student Services | 349,462 |
| QCC01 | 80029 | Adjunct | 10393 | Dean Of Student Services | 300 | Student Services | 43,178 |
| QCC01 | 80033 | Full Time Positions | 10393 | Dean Of Student Services | 300 | Student Services | 364,656 |
| QCC01 | 80034 | FT Pedagogical Personnel | 10393 | Dean Of Student Services | 300 | Student Services | 2,275,656 |
| QCC01 | 80035 | Assignment Differential | 10393 | Dean Of Student Services | 300 | Student Services | 2,959 |
| QCC01 | 80037 | Shift Differential | 10393 | Dean Of Student Services | 300 | Student Services | 114 |
| QCC01 | 80041 | Overtime | 10393 | Dean Of Student Services | 300 | Student Services | 223 |
| QCC01 | 80043 | Backpay Prior Years | 10393 | Dean Of Student Services | 300 | Student Services | 480,465 |
| QCC01 | 80052 | Allowance for Uniforms | 10393 | Dean Of Student Services | 300 | Student Services | 223 |
| QCC01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 4,567 |
| QCC01 | 80061 | Supplies and Materials General | 60023 | Center, Performing Arts | 100 | Instruction | 8,879 |
| QCC01 | 80068 | Equipment General | 60023 | Center, Performing Arts | 100 | Instruction | 7 |
| QCC01 | 80078 | Other Serv and Charges General | 60023 | Center, Performing Arts | 100 | Instruction | 2,791 |
| QCC01 | 80096 | Maint and Rep General | 60023 | Center, Performing Arts | 100 | Instruction | 2,050 |
| QCC01 | 80104 | Transportation Expenditures | 60023 | Center, Performing Arts | 100 | Instruction | 296 |
| QCC01 | 80068 | Equipment General | 60035 | Center, Holocaust | 350 | Institutional Support | 3,908 |
| QCC01 | 80076 | Books Other | 60035 | Center, Holocaust | 350 | Institutional Support | 4,975 |
| QCC01 | 80077 | Library Books | 60035 | Center, Holocaust | 350 | Institutional Support | 1,396 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 60035 | Center, Holocaust | 350 | Institutional Support | 223 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 60035 | Center, Holocaust | 350 | Institutional Support | 558 |
| QCC01 | 80099 | Printing/Copying | 60035 | Center, Holocaust | 350 | Institutional Support | 11,276 |
| QCC01 | 80003 | Personal Service - Temp | 60054 | Center, Mgmt & Development | 100 | Instruction | 19,113 |
| QCC01 | 80029 | Adjunct | 60054 | Center, Mgmt & Development | 100 | Instruction | 591,096 |
| QCC01 | 80033 | Full Time Positions | 60054 | Center, Mgmt & Development | 100 | Instruction | 33,606 |
| QCC01 | 80034 | FT Pedagogical Personnel | 60054 | Center, Mgmt & Development | 100 | Instruction | 91,588 |
| QCC01 | 80035 | Assignment Differential | 60054 | Center, Mgmt & Development | 100 | Instruction | 112 |
| QCC01 | 80037 | Shift Differential | 60054 | Center, Mgmt & Development | 100 | Instruction | 112 |
| QCC01 | 80043 | Backpay Prior Years | 60054 | Center, Mgmt & Development | 100 | Instruction | 949 |
| QCC01 | 80061 | Supplies and Materials General | 60054 | Center, Mgmt & Development | 100 | Instruction | 1,007 |
| QCC01 | 80061 | Supplies and Materials General | 60054 | Center, Mgmt & Development | 100 | Instruction | 1,396 |
| QCC01 | 80061 | Supplies and Materials General | 60054 | Center, Mgmt & Development | 100 | Instruction | 10,157 |
| QCC01 | 80068 | Equipment General | 60054 | Center, Mgmt & Development | 100 | Instruction | 4,689 |
| QCC01 | 80073 | Office Equipment | 60054 | Center, Mgmt & Development | 100 | Instruction | 1,574 |
| QCC01 | 80077 | Library Books | 60054 | Center, Mgmt & Development | 100 | Instruction | 8,932 |
| QCC01 | 80078 | Other Serv and Charges General | 60054 | Center, Mgmt & Development | 100 | Instruction | 2,232 |
| QCC01 | 80078 | Other Serv and Charges General | 60054 | Center, Mgmt & Development | 100 | Instruction | 2,669 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 60054 | Center, Mgmt & Development | 100 | Instruction | 12 |
| QCC01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 106,494 |
| QCC01 | 80029 | Adjunct | 60083 | Center, Writing | 100 | Instruction | 13,414 |
| QCC01 | 80033 | Full Time Positions | 60083 | Center, Writing | 100 | Instruction | 37,333 |
| QCC01 | 80034 | FT Pedagogical Personnel | 60083 | Center, Writing | 100 | Instruction | 335,560 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| QCC01 | 80035 | Assignment Differential | 60083 | Center, Writing | 100 | Instruction | 1,036 |
| QCC01 | 80037 | Shift Differential | 60083 | Center, Writing | 100 | Instruction | 2,001 |
| QCC01 | 80003 | Personal Service - Temp | 60089 | Facility, Computer Learning | 253 | Organized Activities | 17,339 |
| QCC01 | 80029 | Adjunct | 60089 | Facility, Computer Learning | 253 | Organized Activities | 61,237 |
| QCC01 | 80033 | Full Time Positions | 60089 | Facility, Computer Learning | 253 | Organized Activities | 61,370 |
| QCC01 | 80034 | FT Pedagogical Personnel | 60089 | Facility, Computer Learning | 253 | Organized Activities | 401,238 |
| QCC01 | 80035 | Assignment Differential | 60089 | Facility, Computer Learning | 253 | Organized Activities | 1,034 |
| QCC01 | 80036 | Longevity Differential | 60089 | Facility, Computer Learning | 253 | Organized Activities | 2,109 |
| QCC01 | 80037 | Shift Differential | 60089 | Facility, Computer Learning | 253 | Organized Activities | 77 |
| QCC01 | 80041 | Overtime | 60089 | Facility, Computer Learning | 253 | Organized Activities | 335 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 60125 | Institute, Pre-College Edu | 100 | Instruction | 2,400 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 60125 | Institute, Pre-College Edu | 100 | Instruction | 1,253 |
| QCC01 | 80061 | Supplies and Materials General | 60191 | Center, Teach & Learn | 100 | Instruction | 2,791 |
| QCC01 | 80077 | Library Books | 60191 | Center, Teach & Learn | 100 | Instruction | 3,238 |
| QCC01 | 80078 | Other Serv and Charges General | 60191 | Center, Teach & Learn | 100 | Instruction | 7,223 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 60191 | Center, Teach & Learn | 100 | Instruction | 2,791 |
| QCC01 | 80092 | Other Expenditures General | 60191 | Center, Teach & Learn | 100 | Instruction | 215 |
| QCC01 | 80003 | Personal Service - Temp | 65009 | Art Gallery | 253 | Organized Activities | 6,089 |
| QCC01 | 80034 | FT Pedagogical Personnel | 65009 | Art Gallery | 253 | Organized Activities | 1,647 |
| QCC01 | 80061 | Supplies and Materials General | 65009 | Art Gallery | 350 | Institutional Support | 11,533 |
| QCC01 | 80072 | Office Furniture | 65009 | Art Gallery | 350 | Institutional Support | 9,819 |
| QCC01 | 80073 | Office Equipment | 65009 | Art Gallery | 350 | Institutional Support | 6,044 |
| QCC01 | 80078 | Other Serv and Charges General | 65009 | Art Gallery | 350 | Institutional Support | 10,529 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 65009 | Art Gallery | 350 | Institutional Support | 558 |
| QCC01 | 80093 | Contractual Services General | 65009 | Art Gallery | 350 | Institutional Support | 5,219 |
| QCC01 | 80096 | Maint and Rep General | 65009 | Art Gallery | 350 | Institutional Support | 4,673 |
| QCC01 | 80104 | Transportation Expenditures | 65009 | Art Gallery | 350 | Institutional Support | 6,369 |
| QCC01 | 80076 | Books Other | 65011 | Black Male Initiative | 300 | Student Services | 1,116 |
| QCC01 | 80078 | Other Serv and Charges General | 65011 | Black Male Initiative | 300 | Student Services | 7,815 |
| QCC01 | 80061 | Supplies and Materials General | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 2,520 |
| QCC01 | 80077 | Library Books | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 18,539 |
| QCC01 | 80078 | Other Serv and Charges General | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 19,889 |
| QCC01 | 80104 | Transportation Expenditures | 65013 | Collaborative Prog In Schools. | 100 | Instruction | 279 |
| QCC01 | 80003 | Personal Service - Temp | 65014 | College Discovery | 302 | College Discovery | 44,240 |
| QCC01 | 80034 | FT Pedagogical Personnel | 65014 | College Discovery | 302 | College Discovery | 414,369 |
| QCC01 | 80037 | Shift Differential | 65014 | College Discovery | 302 | College Discovery | 260 |
| QCC01 | 80043 | Backpay Prior Years | 65014 | College Discovery | 302 | College Discovery | 223 |
| QCC01 | 80061 | Supplies and Materials General | 65014 | College Discovery | 302 | College Discovery | 5,523 |
| QCC01 | 80068 | Equipment General | 65014 | College Discovery | 302 | College Discovery | 4,466 |
| QCC01 | 80073 | Office Equipment | 65014 | College Discovery | 302 | College Discovery | 617 |
| QCC01 | 80077 | Library Books | 65014 | College Discovery | 302 | College Discovery | 3,349 |
| QCC01 | 80078 | Other Serv and Charges General | 65014 | College Discovery | 302 | College Discovery | 8,999 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 65014 | College Discovery | 302 | College Discovery | 195 |
| QCC01 | 80104 | Transportation Expenditures | 65014 | College Discovery | 302 | College Discovery | 335 |
| QCC01 | 80106 | Training Prgm City Employees | 65014 | College Discovery | 302 | College Discovery | 2,612 |
| QCC01 | 80061 | Supplies and Materials General | 65017 | College Now Program | 100 | Instruction | 21,822 |
| QCC01 | 80068 | Equipment General | 65017 | College Now Program | 100 | Instruction | 391 |
| QCC01 | 80077 | Library Books | 65017 | College Now Program | 100 | Instruction | 36,709 |
| QCC01 | 80078 | Other Serv and Charges General | 65017 | College Now Program | 100 | Instruction | 26,683 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 65017 | College Now Program | 100 | Instruction | 1,541 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 65017 | College Now Program | 100 | Instruction | 1,954 |
| QCC01 | 80099 | Printing/Copying | 65017 | College Now Program | 100 | Instruction | 519 |
| QCC01 | 80104 | Transportation Expenditures | 65017 | College Now Program | 100 | Instruction | 876 |
| QCC01 | 80061 | Supplies and Materials General | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 5,582 |
| QCC01 | 80078 | Other Serv and Charges General | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 5,582 |
| QCC01 | 80003 | Personal Service - Temp | 65052 | Homebound Program | 200 | Public Service | 5,504 |
| QCC01 | 80037 | Shift Differential | 65052 | Homebound Program | 200 | Public Service | 452 |
| QCC01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 13,724 |
| QCC01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 115,655 |
| QCC01 | 80034 | FT Pedagogical Personnel | 65068 | Language Immersion Program | 100 | Instruction | 153,512 |
| QCC01 | 80037 | Shift Differential | 65068 | Language Immersion Program | 100 | Instruction | 169 |
| QCC01 | 80043 | Backpay Prior Years | 65068 | Language Immersion Program | 100 | Instruction | 558 |
| QCC01 | 80061 | Supplies and Materials General | 65068 | Language Immersion Program | 100 | Instruction | 1,563 |
| QCC01 | 80073 | Office Equipment | 65068 | Language Immersion Program | 100 | Instruction | 112 |
| QCC01 | 80076 | Books Other | 65068 | Language Immersion Program | 100 | Instruction | 2,732 |
| QCC01 | 80077 | Library Books | 65068 | Language Immersion Program | 100 | Instruction | 12,326 |
| QCC01 | 80078 | Other Serv and Charges General | 65068 | Language Immersion Program | 100 | Instruction | 10,721 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 65068 | Language Immersion Program | 100 | Instruction | 335 |
| QCC01 | 80104 | Transportation Expenditures | 65068 | Language Immersion Program | 100 | Instruction | 123 |
| QCC01 | 80003 | Personal Service - Temp | 65094 | Retention Programs | 100 | Instruction | 230 |
| QCC01 | 80029 | Adjunct | 65094 | Retention Programs | 100 | Instruction | 13,101 |
| QCC01 | 80061 | Supplies and Materials General | 65094 | Retention Programs | 300 | Student Services | 184 |
| QCC01 | 80077 | Library Books | 65094 | Retention Programs | 100 | Instruction | 112 |
| QCC01 | 80078 | Other Serv and Charges General | 65094 | Retention Programs | 100 | Instruction | 4,840 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 65094 | Retention Programs | 100 | Instruction | 1,116 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 65094 | Retention Programs | 100 | Instruction | 558 |
| QCC01 | 80003 | Personal Service - Temp | 65125 | Minority Program Development | 100 | Instruction | 4,883 |
| QCC01 | 80033 | Full Time Positions | 65125 | Minority Program Development | 100 | Instruction | 32,223 |
| QCC01 | 80034 | FT Pedagogical Personnel | 65125 | Minority Program Development | 100 | Instruction | 126,088 |
| QCC01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 8,974 |
| QCC01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 558 |
| QCC01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 558 |
| QCC01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 558 |
| QCC01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 1,116 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------|---------------|
| QCC01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 1,116 |
| QCC01 | 80061 | Supplies and Materials General | 70001 | Academic Affairs | 100 | Instruction | 1,116 |
| QCC01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 1,116 |
| QCC01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 1,675 |
| QCC01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 1,675 |
| QCC01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 2,233 |
| QCC01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 2,233 |
| QCC01 | 80078 | Other Serv and Charges General | 70001 | Academic Affairs | 100 | Instruction | 4,466 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 70001 | Academic Affairs | 100 | Instruction | 5,582 |
| QCC01 | 80061 | Supplies and Materials General | 70009 | Academic Computing | 251 | Library | 8,373 |
| QCC01 | 80068 | Equipment General | 70009 | Academic Computing | 251 | Library | 10,327 |
| QCC01 | 80073 | Office Equipment | 70009 | Academic Computing | 251 | Library | 7,718 |
| QCC01 | 80075 | Purch Data Processing Equip | 70009 | Academic Computing | 251 | Library | 20,096 |
| QCC01 | 80078 | Other Serv and Charges General | 70009 | Academic Computing | 251 | Library | 27,185 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 70009 | Academic Computing | 251 | Library | 558 |
| QCC01 | 80104 | Transportation Expenditures | 70009 | Academic Computing | 251 | Library | 97 |
| QCC01 | 80106 | Training Prgm City Employees | 70009 | Academic Computing | 251 | Library | 15,630 |
| QCC01 | 80034 | FT Pedagogical Personnel | 70010 | Academic Development | 100 | Instruction | 128,639 |
| QCC01 | 80061 | Supplies and Materials General | 70010 | Academic Development | 100 | Instruction | 1,604 |
| QCC01 | 80078 | Other Serv and Charges General | 70010 | Academic Development | 100 | Instruction | 9,560 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 70014 | Academic Senate | 100 | Instruction | 5,353 |
| QCC01 | 80003 | Personal Service - Temp | 70015 | Adult Collegiate Education | 100 | Instruction | 10,338 |
| QCC01 | 80029 | Adjunct | 70015 | Adult Collegiate Education | 100 | Instruction | 3,385 |
| QCC01 | 80033 | Full Time Positions | 70015 | Adult Collegiate Education | 100 | Instruction | 33,557 |
| QCC01 | 80034 | FT Pedagogical Personnel | 70015 | Adult Collegiate Education | 100 | Instruction | 986,109 |
| QCC01 | 80035 | Assignment Differential | 70015 | Adult Collegiate Education | 100 | Instruction | 222 |
| QCC01 | 80037 | Shift Differential | 70015 | Adult Collegiate Education | 100 | Instruction | 11 |
| QCC01 | 80061 | Supplies and Materials General | 70015 | Adult Collegiate Education | 100 | Instruction | 279 |
| QCC01 | 80076 | Books Other | 70015 | Adult Collegiate Education | 100 | Instruction | 279 |
| QCC01 | 80078 | Other Serv and Charges General | 70015 | Adult Collegiate Education | 100 | Instruction | 576 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 70015 | Adult Collegiate Education | 100 | Instruction | 67 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 70015 | Adult Collegiate Education | 100 | Instruction | 167 |
| QCC01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 11,294 |
| QCC01 | 80028 | Supper Money | 70054 | Library | 251 | Library | 359 |
| QCC01 | 80029 | Adjunct | 70054 | Library | 251 | Library | 66,646 |
| QCC01 | 80033 | Full Time Positions | 70054 | Library | 251 | Library | 484,303 |
| QCC01 | 80034 | FT Pedagogical Personnel | 70054 | Library | 251 | Library | 1,624,064 |
| QCC01 | 80036 | Longevity Differential | 70054 | Library | 251 | Library | 2,109 |
| QCC01 | 80037 | Shift Differential | 70054 | Library | 251 | Library | 938 |
| QCC01 | 80041 | Overtime | 70054 | Library | 251 | Library | 11,137 |
| QCC01 | 80043 | Backpay Prior Years | 70054 | Library | 251 | Library | 403,327 |
| QCC01 | 80061 | Supplies and Materials General | 70054 | Library | 251 | Library | 10,048 |
| QCC01 | 80072 | Office Furniture | 70054 | Library | 251 | Library | 318 |
| QCC01 | 80076 | Books Other | 70054 | Library | 251 | Library | 313 |
| QCC01 | 80076 | Books Other | 70054 | Library | 251 | Library | 17,384 |
| QCC01 | 80077 | Library Books | 70054 | Library | 251 | Library | 5,582 |
| QCC01 | 80077 | Library Books | 70054 | Library | 251 | Library | 148,674 |
| QCC01 | 80078 | Other Serv and Charges General | 70054 | Library | 251 | Library | 447 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 70054 | Library | 251 | Library | 7,611 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 70054 | Library | 251 | Library | 1,228 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 70054 | Library | 251 | Library | 1,419 |
| QCC01 | 80093 | Contractual Services General | 70054 | Library | 251 | Library | 893 |
| QCC01 | 80096 | Maint and Rep General | 70054 | Library | 251 | Library | 2,791 |
| QCC01 | 80097 | Office Equipment Maintenance | 70054 | Library | 251 | Library | 3,323 |
| QCC01 | 80106 | Training Prgm City Employees | 70054 | Library | 251 | Library | 558 |
| QCC01 | 80034 | FT Pedagogical Personnel | 70062 | Office for Teaching & Learning | 253 | Organized Activities | 168,986 |
| QCC01 | 80061 | Supplies and Materials General | 70062 | Office for Teaching & Learning | 100 | Instruction | 3,349 |
| QCC01 | 80077 | Library Books | 70062 | Office for Teaching & Learning | 100 | Instruction | 1,228 |
| QCC01 | 80077 | Library Books | 70062 | Office for Teaching & Learning | 100 | Instruction | 1,228 |
| QCC01 | 80077 | Library Books | 70062 | Office for Teaching & Learning | 100 | Instruction | 9,836 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 112 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 223 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 335 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 558 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 782 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 1,898 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 5,582 |
| QCC01 | 80078 | Other Serv and Charges General | 70062 | Office for Teaching & Learning | 100 | Instruction | 6,643 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 70062 | Office for Teaching & Learning | 100 | Instruction | 1,675 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 70062 | Office for Teaching & Learning | 100 | Instruction | 1,228 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 70062 | Office for Teaching & Learning | 100 | Instruction | 8,038 |
| QCC01 | 80061 | Supplies and Materials General | 75001 | Academic Advisement | 300 | Student Services | 13,219 |
| QCC01 | 80076 | Books Other | 75001 | Academic Advisement | 300 | Student Services | 28 |
| QCC01 | 80077 | Library Books | 75001 | Academic Advisement | 300 | Student Services | 1,005 |
| QCC01 | 80078 | Other Serv and Charges General | 75001 | Academic Advisement | 300 | Student Services | 12,161 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75001 | Academic Advisement | 300 | Student Services | 84 |
| QCC01 | 80085 | Advertising | 75001 | Academic Advisement | 300 | Student Services | 12,344 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75001 | Academic Advisement | 300 | Student Services | 112 |
| QCC01 | 80093 | Contractual Services General | 75001 | Academic Advisement | 300 | Student Services | 42,425 |
| QCC01 | 80104 | Transportation Expenditures | 75001 | Academic Advisement | 300 | Student Services | 1,373 |
| QCC01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 65,017 |
| QCC01 | 80029 | Adjunct | 75002 | Admissions Services | 300 | Student Services | 48,072 |
| QCC01 | 80033 | Full Time Positions | 75002 | Admissions Services | 300 | Student Services | 168,400 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75002 | Admissions Services | 300 | Student Services | 553,319 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------|---------------|
| QCC01 | 80037 | Shift Differential | 75002 | Admissions Services | 300 | Student Services | 323 |
| QCC01 | 80061 | Supplies and Materials General | 75002 | Admissions Services | 300 | Student Services | 224 |
| QCC01 | 80078 | Other Serv and Charges General | 75002 | Admissions Services | 300 | Student Services | 18,643 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75002 | Admissions Services | 300 | Student Services | 1,612 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75002 | Admissions Services | 300 | Student Services | 558 |
| QCC01 | 80061 | Supplies and Materials General | 75018 | Career Services Operations | 300 | Student Services | 1,116 |
| QCC01 | 80076 | Books Other | 75018 | Career Services Operations | 300 | Student Services | 502 |
| QCC01 | 80078 | Other Serv and Charges General | 75018 | Career Services Operations | 300 | Student Services | 3,294 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75018 | Career Services Operations | 300 | Student Services | 179 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75018 | Career Services Operations | 300 | Student Services | 558 |
| QCC01 | 80029 | Adjunct | 75023 | Counseling-Academic | 300 | Student Services | 24,801 |
| QCC01 | 80033 | Full Time Positions | 75023 | Counseling-Academic | 300 | Student Services | 33,557 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75023 | Counseling-Academic | 300 | Student Services | 780,860 |
| QCC01 | 80061 | Supplies and Materials General | 75024 | Counseling-Academic/Psych | 300 | Student Services | 279 |
| QCC01 | 80061 | Supplies and Materials General | 75029 | Enrollment Services | 300 | Student Services | 2,479 |
| QCC01 | 80077 | Library Books | 75029 | Enrollment Services | 300 | Student Services | 4,376 |
| QCC01 | 80078 | Other Serv and Charges General | 75029 | Enrollment Services | 300 | Student Services | 2,311 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75029 | Enrollment Services | 300 | Student Services | 435 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75029 | Enrollment Services | 300 | Student Services | 50 |
| QCC01 | 80104 | Transportation Expenditures | 75029 | Enrollment Services | 300 | Student Services | 61 |
| QCC01 | 80061 | Supplies and Materials General | 75034 | Health/Immunization Req Office | 300 | Student Services | 16,300 |
| QCC01 | 80068 | Equipment General | 75034 | Health/Immunization Req Office | 300 | Student Services | 1,172 |
| QCC01 | 80073 | Office Equipment | 75034 | Health/Immunization Req Office | 300 | Student Services | 268 |
| QCC01 | 80076 | Books Other | 75034 | Health/Immunization Req Office | 300 | Student Services | 142 |
| QCC01 | 80077 | Library Books | 75034 | Health/Immunization Req Office | 300 | Student Services | 67 |
| QCC01 | 80078 | Other Serv and Charges General | 75034 | Health/Immunization Req Office | 300 | Student Services | 6,699 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75034 | Health/Immunization Req Office | 300 | Student Services | 5,902 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75034 | Health/Immunization Req Office | 300 | Student Services | 782 |
| QCC01 | 80096 | Maint and Rep General | 75034 | Health/Immunization Req Office | 300 | Student Services | 201 |
| QCC01 | 80104 | Transportation Expenditures | 75034 | Health/Immunization Req Office | 300 | Student Services | 112 |
| QCC01 | 80061 | Supplies and Materials General | 75037 | International Student Services | 300 | Student Services | 558 |
| QCC01 | 80077 | Library Books | 75037 | International Student Services | 300 | Student Services | 698 |
| QCC01 | 80078 | Other Serv and Charges General | 75037 | International Student Services | 300 | Student Services | 589 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75037 | International Student Services | 300 | Student Services | 1,273 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75037 | International Student Services | 300 | Student Services | 826 |
| QCC01 | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 13,828 |
| QCC01 | 80028 | Supper Money | 75038 | Med Staff Health Services | 300 | Student Services | 165 |
| QCC01 | 80033 | Full Time Positions | 75038 | Med Staff Health Services | 300 | Student Services | 117,695 |
| QCC01 | 80035 | Assignment Differential | 75038 | Med Staff Health Services | 300 | Student Services | 305 |
| QCC01 | 80037 | Shift Differential | 75038 | Med Staff Health Services | 300 | Student Services | 56 |
| QCC01 | 80041 | Overtime | 75038 | Med Staff Health Services | 300 | Student Services | 84 |
| QCC01 | 80052 | Allowance for Uniforms | 75038 | Med Staff Health Services | 300 | Student Services | 8,655 |
| QCC01 | 80061 | Supplies and Materials General | 75054 | Student Activities | 300 | Student Services | 6,157 |
| QCC01 | 80003 | Personal Service - Temp | 75062 | Student Center/Student Activ | 300 | Student Services | 4,127 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75062 | Student Center/Student Activ | 300 | Student Services | 184,752 |
| QCC01 | 80106 | Training Prgm City Employees | 75062 | Student Center/Student Activ | 300 | Student Services | 1,116 |
| QCC01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 22,634 |
| QCC01 | 80028 | Supper Money | 75065 | Student Financial Aid | 300 | Student Services | 193 |
| QCC01 | 80029 | Adjunct | 75065 | Student Financial Aid | 300 | Student Services | 11,311 |
| QCC01 | 80033 | Full Time Positions | 75065 | Student Financial Aid | 300 | Student Services | 123,828 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75065 | Student Financial Aid | 300 | Student Services | 1,006,103 |
| QCC01 | 80037 | Shift Differential | 75065 | Student Financial Aid | 300 | Student Services | 4 |
| QCC01 | 80043 | Backpay Prior Years | 75065 | Student Financial Aid | 100 | Instruction | 189,123 |
| QCC01 | 80043 | Backpay Prior Years | 75065 | Student Financial Aid | 300 | Student Services | 194,936 |
| QCC01 | 80061 | Supplies and Materials General | 75065 | Student Financial Aid | 300 | Student Services | 592 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75065 | Student Financial Aid | 300 | Student Services | 1,150 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75065 | Student Financial Aid | 300 | Student Services | 112 |
| QCC01 | 80089 | Higher Ed Student Assistance | 75065 | Student Financial Aid | 300 | Student Services | 41,867 |
| QCC01 | 80003 | Personal Service - Temp | 75070 | Student Placement Office | 300 | Student Services | 7,860 |
| QCC01 | 80033 | Full Time Positions | 75070 | Student Placement Office | 300 | Student Services | 45,581 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75070 | Student Placement Office | 300 | Student Services | 261,952 |
| QCC01 | 80037 | Shift Differential | 75070 | Student Placement Office | 300 | Student Services | 112 |
| QCC01 | 80061 | Supplies and Materials General | 75073 | Student Services | 300 | Student Services | 1,507 |
| QCC01 | 80076 | Books Other | 75073 | Student Services | 300 | Student Services | 581 |
| QCC01 | 80077 | Library Books | 75073 | Student Services | 300 | Student Services | 112 |
| QCC01 | 80078 | Other Serv and Charges General | 75073 | Student Services | 300 | Student Services | 25,399 |
| QCC01 | 80085 | Advertising | 75073 | Student Services | 300 | Student Services | 4,075 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75073 | Student Services | 300 | Student Services | 33 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 75073 | Student Services | 300 | Student Services | 8,096 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 75073 | Student Services | 300 | Student Services | 24,562 |
| QCC01 | 80078 | Other Serv and Charges General | 75074 | Student Testing | 300 | Student Services | 1,340 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75074 | Student Testing | 300 | Student Services | 214 |
| QCC01 | 80003 | Personal Service - Temp | 75079 | Testing And Research | 300 | Student Services | 47,270 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75079 | Testing And Research | 300 | Student Services | 137,303 |
| QCC01 | 80037 | Shift Differential | 75079 | Testing And Research | 300 | Student Services | 480 |
| QCC01 | 80061 | Supplies and Materials General | 75085 | Veterans Affairs | 300 | Student Services | 921 |
| QCC01 | 80073 | Office Equipment | 75085 | Veterans Affairs | 300 | Student Services | 670 |
| QCC01 | 80078 | Other Serv and Charges General | 75085 | Veterans Affairs | 300 | Student Services | 1,396 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 75085 | Veterans Affairs | 300 | Student Services | 380 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75085 | Veterans Affairs | 300 | Student Services | 558 |
| QCC01 | 80061 | Supplies and Materials General | 75123 | ASAP | 100 | Instruction | 49,096 |
| QCC01 | 80066 | Postage | 75123 | ASAP | 100 | Instruction | 3,681 |
| QCC01 | 80068 | Equipment General | 75123 | ASAP | 100 | Instruction | 3,684 |
| QCC01 | 80076 | Books Other | 75123 | ASAP | 100 | Instruction | 2,010 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| QCC01 | 80078 | Other Serv and Charges General | 75123 | ASAP | 100 | Instruction | 36,870 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75123 | ASAP | 100 | Instruction | 4,761 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 75123 | ASAP | 100 | Instruction | 16,456 |
| QCC01 | 80091 | Finan Assist College Students | 75123 | ASAP | 100 | Instruction | 643,068 |
| QCC01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,319 |
| QCC01 | 80037 | Shift Differential | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 27 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 1,675 |
| QCC01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 85,509 |
| QCC01 | 80029 | Adjunct | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 2,943 |
| QCC01 | 80033 | Full Time Positions | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 32,223 |
| QCC01 | 80034 | FT Pedagogical Personnel | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 110,711 |
| QCC01 | 80037 | Shift Differential | 75126 | Ofc Students w/ Disabilities | 100 | Instruction | 154 |
| QCC01 | 80061 | Supplies and Materials General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 9,198 |
| QCC01 | 80068 | Equipment General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 16,940 |
| QCC01 | 80073 | Office Equipment | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 726 |
| QCC01 | 80076 | Books Other | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 279 |
| QCC01 | 80078 | Other Serv and Charges General | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 12,169 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 977 |
| QCC01 | 80098 | Data Processing Equip Maint | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 530 |
| QCC01 | 80003 | Personal Service - Temp | 80002 | Accounting Operations | 355 | General Administration | 11,044 |
| QCC01 | 80028 | Supper Money | 80002 | Accounting Operations | 355 | General Administration | 116 |
| QCC01 | 80033 | Full Time Positions | 80002 | Accounting Operations | 355 | General Administration | 265,682 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80002 | Accounting Operations | 355 | General Administration | 546,651 |
| QCC01 | 80036 | Longevity Differential | 80002 | Accounting Operations | 355 | General Administration | 3,764 |
| QCC01 | 80041 | Overtime | 80002 | Accounting Operations | 355 | General Administration | 1,208 |
| QCC01 | 80061 | Supplies and Materials General | 80002 | Accounting Operations | 355 | General Administration | 6,129 |
| QCC01 | 80068 | Equipment General | 80002 | Accounting Operations | 355 | General Administration | 23,030 |
| QCC01 | 80078 | Other Serv and Charges General | 80002 | Accounting Operations | 355 | General Administration | 14,505 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80002 | Accounting Operations | 355 | General Administration | 502 |
| QCC01 | 80093 | Contractual Services General | 80002 | Accounting Operations | 355 | General Administration | 5,512 |
| QCC01 | 80096 | Maint and Rep General | 80002 | Accounting Operations | 355 | General Administration | 240 |
| QCC01 | 80061 | Supplies and Materials General | 80006 | Administrative Services | 355 | General Administration | 2,357 |
| QCC01 | 80078 | Other Serv and Charges General | 80006 | Administrative Services | 355 | General Administration | 1,116 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80006 | Administrative Services | 355 | General Administration | 11,912 |
| QCC01 | 80092 | Other Expenditures General | 80006 | Administrative Services | 355 | General Administration | 207,658 |
| QCC01 | 80106 | Training Prgm City Employees | 80006 | Administrative Services | 355 | General Administration | 434 |
| QCC01 | 80003 | Personal Service - Temp | 80009 | Affirmative Action Operations | 355 | General Administration | 8,118 |
| QCC01 | 80033 | Full Time Positions | 80009 | Affirmative Action Operations | 355 | General Administration | 33,557 |
| QCC01 | 80061 | Supplies and Materials General | 80009 | Affirmative Action Operations | 355 | General Administration | 107 |
| QCC01 | 80076 | Books Other | 80009 | Affirmative Action Operations | 355 | General Administration | 295 |
| QCC01 | 80077 | Library Books | 80009 | Affirmative Action Operations | 355 | General Administration | 445 |
| QCC01 | 80078 | Other Serv and Charges General | 80009 | Affirmative Action Operations | 355 | General Administration | 5,137 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80009 | Affirmative Action Operations | 355 | General Administration | 167 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80009 | Affirmative Action Operations | 355 | General Administration | 1,675 |
| QCC01 | 80003 | Personal Service - Temp | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 5,859 |
| QCC01 | 80033 | Full Time Positions | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 70,338 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 679,123 |
| QCC01 | 80061 | Supplies and Materials General | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80016 | Campus Planning/Operations Adm | 355 | General Administration | 132 |
| QCC01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 13,465 |
| QCC01 | 80029 | Adjunct | 80037 | Budget and Planning Operations | 355 | General Administration | 112 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80037 | Budget and Planning Operations | 355 | General Administration | 398,575 |
| QCC01 | 80033 | Full Time Positions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,564,460 |
| QCC01 | 80036 | Longevity Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 8,929 |
| QCC01 | 80037 | Shift Differential | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 3,184 |
| QCC01 | 80039 | Holiday Pay | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,582 |
| QCC01 | 80041 | Overtime | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 413,681 |
| QCC01 | 80043 | Backpay Prior Years | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 409,123 |
| QCC01 | 80061 | Supplies and Materials General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,283,306 |
| QCC01 | 80062 | Automotive Supplies and Mat | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 64,124 |
| QCC01 | 80068 | Equipment General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 32,334 |
| QCC01 | 80069 | Telecommunications Equipment | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 850 |
| QCC01 | 80070 | Motor Vehicles | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 23,669 |
| QCC01 | 80072 | Office Furniture | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 73,313 |
| QCC01 | 80073 | Office Equipment | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 2,270 |
| QCC01 | 80075 | Purch Data Processing Equip | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 11,076 |
| QCC01 | 80078 | Other Serv and Charges General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 38,145 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 447 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 233 |
| QCC01 | 80093 | Contractual Services General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 63,808 |
| QCC01 | 80096 | Maint and Rep General | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 715,620 |
| QCC01 | 80104 | Transportation Expenditures | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 2,892 |
| QCC01 | 80106 | Training Prgm City Employees | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 3,751 |
| QCC01 | 80107 | Maint Oper of Infrastructure | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 98,246 |
| QCC01 | 80111 | Prof Serv Computer Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 3,436 |
| QCC01 | 80117 | Water and Sewer | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 5,158 |
| QCC01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 20,762 |
| QCC01 | 80028 | Supper Money | 80042 | Bursar Operations | 355 | General Administration | 221 |
| QCC01 | 80033 | Full Time Positions | 80042 | Bursar Operations | 355 | General Administration | 188,917 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80042 | Bursar Operations | 355 | General Administration | 367,222 |
| QCC01 | 80035 | Assignment Differential | 80042 | Bursar Operations | 355 | General Administration | 1,036 |
| QCC01 | 80037 | Shift Differential | 80042 | Bursar Operations | 355 | General Administration | 390 |
| QCC01 | 80041 | Overtime | 80042 | Bursar Operations | 355 | General Administration | 1,648 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| QCC01 | 80061 | Supplies and Materials General | 80042 | Bursar Operations | 355 | General Administration | 285 |
| QCC01 | 80073 | Office Equipment | 80042 | Bursar Operations | 355 | General Administration | 1,005 |
| QCC01 | 80078 | Other Serv and Charges General | 80042 | Bursar Operations | 355 | General Administration | 4,293 |
| QCC01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,636 |
| QCC01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 4,131 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80045 | Business Office/Fin Operations | 355 | General Administration | 43,916 |
| QCC01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 121,344 |
| QCC01 | 80033 | Full Time Positions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 4,012,620 |
| QCC01 | 80035 | Assignment Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 52,481 |
| QCC01 | 80037 | Shift Differential | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 8,324 |
| QCC01 | 80039 | Holiday Pay | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 14,221 |
| QCC01 | 80041 | Overtime | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 853,711 |
| QCC01 | 80043 | Backpay Prior Years | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 810,850 |
| QCC01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 5,879 |
| QCC01 | 80033 | Full Time Positions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 52,217 |
| QCC01 | 80036 | Longevity Differential | 80054 | Central Receiving and Stores | 350 | Institutional Support | 508 |
| QCC01 | 80037 | Shift Differential | 80054 | Central Receiving and Stores | 350 | Institutional Support | 13 |
| QCC01 | 80039 | Holiday Pay | 80054 | Central Receiving and Stores | 350 | Institutional Support | 22 |
| QCC01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 355 | General Administration | 85,957 |
| QCC01 | 80061 | Supplies and Materials General | 80054 | Central Receiving and Stores | 350 | Institutional Support | 128,867 |
| QCC01 | 80068 | Equipment General | 80054 | Central Receiving and Stores | 355 | General Administration | 13,242 |
| QCC01 | 80073 | Office Equipment | 80054 | Central Receiving and Stores | 355 | General Administration | 2,233 |
| QCC01 | 80104 | Transportation Expenditures | 80054 | Central Receiving and Stores | 350 | Institutional Support | 2,791 |
| QCC01 | 80104 | Transportation Expenditures | 80054 | Central Receiving and Stores | 355 | General Administration | 2,791 |
| QCC01 | 80061 | Supplies and Materials General | 80065 | Civil Service Operations | 355 | General Administration | 447 |
| QCC01 | 80078 | Other Serv and Charges General | 80065 | Civil Service Operations | 355 | General Administration | 9,713 |
| QCC01 | 80061 | Supplies and Materials General | 80071 | Community Relations Operations | 100 | Instruction | 46,517 |
| QCC01 | 80068 | Equipment General | 80071 | Community Relations Operations | 100 | Instruction | 123 |
| QCC01 | 80073 | Office Equipment | 80071 | Community Relations Operations | 100 | Instruction | 104,146 |
| QCC01 | 80075 | Purch Data Processing Equip | 80071 | Community Relations Operations | 100 | Instruction | 84,850 |
| QCC01 | 80076 | Books Other | 80071 | Community Relations Operations | 100 | Instruction | 47,033 |
| QCC01 | 80078 | Other Serv and Charges General | 80071 | Community Relations Operations | 100 | Instruction | 43,206 |
| QCC01 | 80085 | Advertising | 80071 | Community Relations Operations | 100 | Instruction | 661,268 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80071 | Community Relations Operations | 100 | Instruction | 1,563 |
| QCC01 | 80096 | Maint and Rep General | 80071 | Community Relations Operations | 100 | Instruction | 12,270 |
| QCC01 | 80099 | Printing/Copying | 80071 | Community Relations Operations | 100 | Instruction | 63,637 |
| QCC01 | 80106 | Training Prgm City Employees | 80071 | Community Relations Operations | 100 | Instruction | 13,397 |
| QCC01 | 80061 | Supplies and Materials General | 80076 | Controller Operations | 355 | General Administration | 56 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80076 | Controller Operations | 355 | General Administration | 279 |
| QCC01 | 80061 | Supplies and Materials General | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 158,155 |
| QCC01 | 80077 | Library Books | 80134 | Development Operations | 350 | Institutional Support | 146 |
| QCC01 | 80078 | Other Serv and Charges General | 80134 | Development Operations | 350 | Institutional Support | 13,202 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80134 | Development Operations | 350 | Institutional Support | 558 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 3,908 |
| QCC01 | 80076 | Books Other | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 447 |
| QCC01 | 80078 | Other Serv and Charges General | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 18,421 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 33 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 614 |
| QCC01 | 80093 | Contractual Services General | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 10,606 |
| QCC01 | 80096 | Maint and Rep General | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 223 |
| QCC01 | 80102 | Cleaning Services | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 13,956 |
| QCC01 | 80106 | Training Prgm City Employees | 80141 | Environ Health & Safety Operat | 350 | Institutional Support | 726 |
| QCC01 | 80003 | Personal Service - Temp | 80149 | Facilities Planning Operations | 355 | General Administration | 6,493 |
| QCC01 | 80033 | Full Time Positions | 80149 | Facilities Planning Operations | 355 | General Administration | 243,424 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80149 | Facilities Planning Operations | 355 | General Administration | 23,292 |
| QCC01 | 80036 | Longevity Differential | 80149 | Facilities Planning Operations | 355 | General Administration | 4,563 |
| QCC01 | 80061 | Supplies and Materials General | 80149 | Facilities Planning Operations | 355 | General Administration | 16,334 |
| QCC01 | 80073 | Office Equipment | 80149 | Facilities Planning Operations | 355 | General Administration | 1,116 |
| QCC01 | 80078 | Other Serv and Charges General | 80149 | Facilities Planning Operations | 355 | General Administration | 41,867 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80149 | Facilities Planning Operations | 355 | General Administration | 737 |
| QCC01 | 80093 | Contractual Services General | 80149 | Facilities Planning Operations | 355 | General Administration | 8,228 |
| QCC01 | 80106 | Training Prgm City Employees | 80149 | Facilities Planning Operations | 355 | General Administration | 6,699 |
| QCC01 | 80029 | Adjunct | 80170 | Grants And Research Admin | 355 | General Administration | 189 |
| QCC01 | 80033 | Full Time Positions | 80170 | Grants And Research Admin | 355 | General Administration | 31,995 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80170 | Grants And Research Admin | 355 | General Administration | 74,125 |
| QCC01 | 80078 | Other Serv and Charges General | 80170 | Grants And Research Admin | 355 | General Administration | 5,325 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80170 | Grants And Research Admin | 355 | General Administration | 564 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80170 | Grants And Research Admin | 355 | General Administration | 363 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80171 | Health And Safety Operations | 350 | Institutional Support | 99,938 |
| QCC01 | 80033 | Full Time Positions | 80174 | Human Resources Operations | 355 | General Administration | 47,773 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80174 | Human Resources Operations | 355 | General Administration | 286,705 |
| QCC01 | 80061 | Supplies and Materials General | 80174 | Human Resources Operations | 100 | Instruction | 1,675 |
| QCC01 | 80073 | Office Equipment | 80174 | Human Resources Operations | 100 | Instruction | 514 |
| QCC01 | 80076 | Books Other | 80174 | Human Resources Operations | 100 | Instruction | 1,495 |
| QCC01 | 80078 | Other Serv and Charges General | 80174 | Human Resources Operations | 100 | Instruction | 20,996 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80174 | Human Resources Operations | 100 | Instruction | 419 |
| QCC01 | 80085 | Advertising | 80174 | Human Resources Operations | 100 | Instruction | 64,754 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80174 | Human Resources Operations | 100 | Instruction | 558 |
| QCC01 | 80112 | Prof Serv Other | 80174 | Human Resources Operations | 100 | Instruction | 11,164 |
| QCC01 | 80061 | Supplies and Materials General | 80179 | Information Technology Service | 350 | Institutional Support | 9,788 |
| QCC01 | 80067 | Data Processing Supplies | 80179 | Information Technology Service | 350 | Institutional Support | 13,746 |
| QCC01 | 80068 | Equipment General | 80179 | Information Technology Service | 350 | Institutional Support | 246,645 |
| QCC01 | 80075 | Purch Data Processing Equip | 80179 | Information Technology Service | 350 | Institutional Support | 115,133 |
| QCC01 | 80078 | Other Serv and Charges General | 80179 | Information Technology Service | 350 | Institutional Support | 287,283 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80179 | Information Technology Service | 350 | Institutional Support | 2,791 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80179 | Information Technology Service | 350 | Institutional Support | 335 |
| QCC01 | 80093 | Contractual Services General | 80179 | Information Technology Service | 350 | Institutional Support | 255,125 |
| QCC01 | 80106 | Training Prgm City Employees | 80179 | Information Technology Service | 350 | Institutional Support | 26,571 |
| QCC01 | 80061 | Supplies and Materials General | 80181 | Institutional Advancement | 350 | Institutional Support | 1,730 |
| QCC01 | 80073 | Office Equipment | 80181 | Institutional Advancement | 350 | Institutional Support | 279 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80181 | Institutional Advancement | 350 | Institutional Support | 391 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80181 | Institutional Advancement | 350 | Institutional Support | 223 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80181 | Institutional Advancement | 350 | Institutional Support | 7,616 |
| QCC01 | 80033 | Full Time Positions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,786 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 242,514 |
| QCC01 | 80077 | Library Books | 80185 | Institutional Research/Analys | 350 | Institutional Support | 223 |
| QCC01 | 80078 | Other Serv and Charges General | 80185 | Institutional Research/Analys | 350 | Institutional Support | 871 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80185 | Institutional Research/Analys | 350 | Institutional Support | 234 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80185 | Institutional Research/Analys | 350 | Institutional Support | 223 |
| QCC01 | 80003 | Personal Service - Temp | 80188 | Instructional Services | 100 | Instruction | 8,075 |
| QCC01 | 80037 | Shift Differential | 80188 | Instructional Services | 100 | Instruction | 145 |
| QCC01 | 80064 | Med Surgical and Lab Supply | 80188 | Instructional Services | 100 | Instruction | 1,686 |
| QCC01 | 80073 | Office Equipment | 80188 | Instructional Services | 100 | Instruction | 78 |
| QCC01 | 80077 | Library Books | 80188 | Instructional Services | 100 | Instruction | 1,061 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80188 | Instructional Services | 100 | Instruction | 78 |
| QCC01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 11,920 |
| QCC01 | 80033 | Full Time Positions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 165,568 |
| QCC01 | 80036 | Longevity Differential | 80203 | Mail and Messenger Services | 350 | Institutional Support | 2,289 |
| QCC01 | 80039 | Holiday Pay | 80203 | Mail and Messenger Services | 350 | Institutional Support | 112 |
| QCC01 | 80041 | Overtime | 80203 | Mail and Messenger Services | 350 | Institutional Support | 7,386 |
| QCC01 | 80061 | Supplies and Materials General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,582 |
| QCC01 | 80066 | Postage | 80203 | Mail and Messenger Services | 350 | Institutional Support | 44,658 |
| QCC01 | 80078 | Other Serv and Charges General | 80203 | Mail and Messenger Services | 350 | Institutional Support | 5,582 |
| QCC01 | 80097 | Office Equipment Maintenance | 80203 | Mail and Messenger Services | 350 | Institutional Support | 24,003 |
| QCC01 | 80037 | Shift Differential | 80225 | Budget & Finance Admin | 355 | General Administration | 22 |
| QCC01 | 80078 | Other Serv and Charges General | 80225 | Budget & Finance Admin | 355 | General Administration | 55,822 |
| QCC01 | 80106 | Training Prgm City Employees | 80225 | Budget & Finance Admin | 355 | General Administration | 558 |
| QCC01 | 80033 | Full Time Positions | 80240 | Payroll Operations | 355 | General Administration | 139,589 |
| QCC01 | 80036 | Longevity Differential | 80240 | Payroll Operations | 355 | General Administration | 552 |
| QCC01 | 80033 | Full Time Positions | 80250 | President | 355 | General Administration | 46,496 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80250 | President | 355 | General Administration | 373,654 |
| QCC01 | 80061 | Supplies and Materials General | 80250 | President | 355 | General Administration | 2,791 |
| QCC01 | 80078 | Other Serv and Charges General | 80250 | President | 355 | General Administration | 1,116 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80250 | President | 355 | General Administration | 1,912 |
| QCC01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 4,801 |
| QCC01 | 80033 | Full Time Positions | 80251 | Print Shop | 350 | Institutional Support | 166,272 |
| QCC01 | 80036 | Longevity Differential | 80251 | Print Shop | 350 | Institutional Support | 4,081 |
| QCC01 | 80037 | Shift Differential | 80251 | Print Shop | 350 | Institutional Support | 134 |
| QCC01 | 80061 | Supplies and Materials General | 80251 | Print Shop | 350 | Institutional Support | 152,394 |
| QCC01 | 80078 | Other Serv and Charges General | 80251 | Print Shop | 350 | Institutional Support | 16,747 |
| QCC01 | 80096 | Maint and Rep General | 80251 | Print Shop | 350 | Institutional Support | 142,904 |
| QCC01 | 80071 | Medical Surgical and Lab Equip | 80259 | Provost Operations | 100 | Instruction | 5,102 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80259 | Provost Operations | 100 | Instruction | 2,713 |
| QCC01 | 80033 | Full Time Positions | 80263 | Publications Office | 350 | Institutional Support | 33,557 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80263 | Publications Office | 350 | Institutional Support | 93,643 |
| QCC01 | 80035 | Assignment Differential | 80263 | Publications Office | 350 | Institutional Support | 1,037 |
| QCC01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 504 |
| QCC01 | 80033 | Full Time Positions | 80264 | Purchasing | 355 | General Administration | 60,211 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80264 | Purchasing | 355 | General Administration | 332,820 |
| QCC01 | 80061 | Supplies and Materials General | 80264 | Purchasing | 355 | General Administration | 1,005 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80264 | Purchasing | 355 | General Administration | 558 |
| QCC01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 36,201 |
| QCC01 | 80028 | Supper Money | 80268 | Registrar | 300 | Student Services | 37 |
| QCC01 | 80029 | Adjunct | 80268 | Registrar | 300 | Student Services | 12,259 |
| QCC01 | 80033 | Full Time Positions | 80268 | Registrar | 300 | Student Services | 415,493 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80268 | Registrar | 300 | Student Services | 703,663 |
| QCC01 | 80035 | Assignment Differential | 80268 | Registrar | 300 | Student Services | 1,036 |
| QCC01 | 80037 | Shift Differential | 80268 | Registrar | 300 | Student Services | 559 |
| QCC01 | 80043 | Backpay Prior Years | 80268 | Registrar | 300 | Student Services | 248,078 |
| QCC01 | 80061 | Supplies and Materials General | 80268 | Registrar | 300 | Student Services | 4,912 |
| QCC01 | 80073 | Office Equipment | 80268 | Registrar | 300 | Student Services | 775 |
| QCC01 | 80078 | Other Serv and Charges General | 80268 | Registrar | 300 | Student Services | 63 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80268 | Registrar | 300 | Student Services | 969 |
| QCC01 | 80093 | Contractual Services General | 80268 | Registrar | 300 | Student Services | 8,378 |
| QCC01 | 80098 | Data Processing Equip Maint | 80268 | Registrar | 300 | Student Services | 1,658 |
| QCC01 | 80033 | Full Time Positions | 80274 | Security Operations | 350 | Institutional Support | 2,186,127 |
| QCC01 | 80036 | Longevity Differential | 80274 | Security Operations | 350 | Institutional Support | 8,393 |
| QCC01 | 80037 | Shift Differential | 80274 | Security Operations | 350 | Institutional Support | 4,234 |
| QCC01 | 80039 | Holiday Pay | 80274 | Security Operations | 350 | Institutional Support | 5,582 |
| QCC01 | 80041 | Overtime | 80274 | Security Operations | 350 | Institutional Support | 245,581 |
| QCC01 | 80043 | Backpay Prior Years | 80274 | Security Operations | 350 | Institutional Support | 447,503 |
| QCC01 | 80052 | Allowance for Uniforms | 80274 | Security Operations | 350 | Institutional Support | 27,803 |
| QCC01 | 80061 | Supplies and Materials General | 80274 | Security Operations | 350 | Institutional Support | 12,069 |
| QCC01 | 80070 | Motor Vehicles | 80274 | Security Operations | 350 | Institutional Support | 30,732 |
| QCC01 | 80072 | Office Furniture | 80274 | Security Operations | 350 | Institutional Support | 1,762 |
| QCC01 | 80074 | Security Equipment | 80274 | Security Operations | 350 | Institutional Support | 84,850 |
| QCC01 | 80076 | Books Other | 80274 | Security Operations | 350 | Institutional Support | 558 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80274 | Security Operations | 350 | Institutional Support | 335 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| QCC01 | 80096 | Maint and Rep General | 80274 | Security Operations | 350 | Institutional Support | 2,573 |
| QCC01 | 80100 | Security Services | 80274 | Security Operations | 350 | Institutional Support | 71,898 |
| QCC01 | 80106 | Training Prgm City Employees | 80274 | Security Operations | 350 | Institutional Support | 3,519 |
| QCC01 | 80003 | Personal Service - Temp | 80282 | Telecommunications | 350 | Institutional Support | 6,550 |
| QCC01 | 80033 | Full Time Positions | 80282 | Telecommunications | 350 | Institutional Support | 61,370 |
| QCC01 | 80041 | Overtime | 80282 | Telecommunications | 350 | Institutional Support | 148 |
| QCC01 | 80061 | Supplies and Materials General | 80282 | Telecommunications | 350 | Institutional Support | 5,024 |
| QCC01 | 80067 | Data Processing Supplies | 80282 | Telecommunications | 350 | Institutional Support | 4,577 |
| QCC01 | 80073 | Office Equipment | 80282 | Telecommunications | 350 | Institutional Support | 384,748 |
| QCC01 | 80078 | Other Serv and Charges General | 80282 | Telecommunications | 350 | Institutional Support | 145,472 |
| QCC01 | 80079 | Telephone and Other Comm | 80282 | Telecommunications | 350 | Institutional Support | 181,168 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80282 | Telecommunications | 350 | Institutional Support | 30 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80282 | Telecommunications | 350 | Institutional Support | 782 |
| QCC01 | 80093 | Contractual Services General | 80282 | Telecommunications | 350 | Institutional Support | 69,217 |
| QCC01 | 80094 | Telecommunications Maint | 80282 | Telecommunications | 350 | Institutional Support | 11,164 |
| QCC01 | 80106 | Training Prgm City Employees | 80282 | Telecommunications | 350 | Institutional Support | 5,582 |
| QCC01 | 80033 | Full Time Positions | 80292 | Vice President | 355 | General Administration | 33,187 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80292 | Vice President | 355 | General Administration | 837,884 |
| QCC01 | 80035 | Assignment Differential | 80292 | Vice President | 355 | General Administration | 223 |
| QCC01 | 80037 | Shift Differential | 80292 | Vice President | 355 | General Administration | 112 |
| QCC01 | 80043 | Backpay Prior Years | 80292 | Vice President | 355 | General Administration | 223 |
| QCC01 | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 3,126 |
| QCC01 | 80061 | Supplies and Materials General | 80294 | VP For Academic Administration | 100 | Instruction | 6,699 |
| QCC01 | 80078 | Other Serv and Charges General | 80294 | VP For Academic Administration | 100 | Instruction | 6,980 |
| QCC01 | 80078 | Other Serv and Charges General | 80294 | VP For Academic Administration | 100 | Instruction | 36,226 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80294 | VP For Academic Administration | 100 | Instruction | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 2,504 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 47,776 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80294 | VP For Academic Administration | 100 | Instruction | 83,733 |
| QCC01 | 80093 | Contractual Services General | 80294 | VP For Academic Administration | 100 | Instruction | 26,571 |
| QCC01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 5,509 |
| QCC01 | 80033 | Full Time Positions | 80299 | VP Finance and Administration | 355 | General Administration | 57,348 |
| QCC01 | 80034 | FT Pedagogical Personnel | 80299 | VP Finance and Administration | 355 | General Administration | 179,088 |
| QCC01 | 80037 | Shift Differential | 80299 | VP Finance and Administration | 355 | General Administration | 18 |
| QCC01 | 80061 | Supplies and Materials General | 80299 | VP Finance and Administration | 355 | General Administration | 665 |
| QCC01 | 80076 | Books Other | 80299 | VP Finance and Administration | 355 | General Administration | 2 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80299 | VP Finance and Administration | 355 | General Administration | 1,238 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 61 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80299 | VP Finance and Administration | 355 | General Administration | 4,537 |
| QCC01 | 80061 | Supplies and Materials General | 80335 | Educational Resources | 100 | Instruction | 1,814 |
| QCC01 | 80078 | Other Serv and Charges General | 80335 | Educational Resources | 100 | Instruction | 135,089 |
| QCC01 | 80087 | NonOvernight Trvl Exp Special | 80335 | Educational Resources | 100 | Instruction | 33 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80335 | Educational Resources | 100 | Instruction | 4,466 |
| QCC01 | 80091 | Finan Assist College Students | 80335 | Educational Resources | 100 | Instruction | 33,493 |
| QCC01 | 80061 | Supplies and Materials General | 80342 | Faculty Development | 100 | Instruction | 27,130 |
| QCC01 | 80073 | Office Equipment | 80342 | Faculty Development | 100 | Instruction | 223 |
| QCC01 | 80061 | Supplies and Materials General | 80522 | VP Strategic Planning, Assessm | 350 | Institutional Support | 1,116 |
| QCC01 | 80077 | Library Books | 80522 | VP Strategic Planning, Assessm | 350 | Institutional Support | 2,010 |
| QCC01 | 80078 | Other Serv and Charges General | 80522 | VP Strategic Planning, Assessm | 350 | Institutional Support | 16,802 |
| QCC01 | 80080 | Off Svc Membership Dues Fees | 80522 | VP Strategic Planning, Assessm | 350 | Institutional Support | 558 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80522 | VP Strategic Planning, Assessm | 350 | Institutional Support | 84 |
| QCC01 | 80088 | Overnight Trvl Exp Special | 80522 | VP Strategic Planning, Assessm | 350 | Institutional Support | 40,761 |

QCC01

0

109,830,296

Queens College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| QNS01 | 80002 | Personal Service - Reg | 10001 | Aaron Copland School of Music | 100 | Instruction | 2,485,423 |
| QNS01 | 80003 | Personal Service - Temp | 10001 | Aaron Copland School of Music | 100 | Instruction | 91,132 |
| QNS01 | 80029 | Adjunct | 10001 | Aaron Copland School of Music | 100 | Instruction | 716,135 |
| QNS01 | 80120 | NPS Supplies and Materials | 10001 | Aaron Copland School of Music | 100 | Instruction | 4,645 |
| QNS01 | 80121 | NPS Travel | 10001 | Aaron Copland School of Music | 100 | Instruction | 6,710 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10001 | Aaron Copland School of Music | 100 | Instruction | 26,972 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10001 | Aaron Copland School of Music | 100 | Instruction | 13,007 |
| QNS01 | 80002 | Personal Service - Reg | 10005 | Accounting | 100 | Instruction | 2,280,481 |
| QNS01 | 80003 | Personal Service - Temp | 10005 | Accounting | 100 | Instruction | 25,785 |
| QNS01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 750,841 |
| QNS01 | 80002 | Personal Service - Reg | 10015 | Anthropology | 100 | Instruction | 1,560,420 |
| QNS01 | 80003 | Personal Service - Temp | 10015 | Anthropology | 100 | Instruction | 12,957 |
| QNS01 | 80029 | Adjunct | 10015 | Anthropology | 100 | Instruction | 221,496 |
| QNS01 | 80120 | NPS Supplies and Materials | 10015 | Anthropology | 100 | Instruction | 13,331 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10015 | Anthropology | 100 | Instruction | 2,489 |
| QNS01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 1,862,891 |
| QNS01 | 80003 | Personal Service - Temp | 10021 | Art | 100 | Instruction | 76,559 |
| QNS01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 944,372 |
| QNS01 | 80120 | NPS Supplies and Materials | 10021 | Art | 100 | Instruction | 3,097 |
| QNS01 | 80121 | NPS Travel | 10021 | Art | 100 | Instruction | 5,853 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10021 | Art | 100 | Instruction | 22,711 |
| QNS01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 2,026,738 |
| QNS01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 292,475 |
| QNS01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 671,951 |
| QNS01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 25,606 |
| QNS01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 2,776 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10033 | Biology | 100 | Instruction | 131,293 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10033 | Biology | 100 | Instruction | 7,226 |
| QNS01 | 80003 | Personal Service - Temp | 10045 | Byzantine/Modern Greek Studies | 100 | Instruction | 23,056 |
| QNS01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 1,908,162 |
| QNS01 | 80003 | Personal Service - Temp | 10051 | Chemistry | 100 | Instruction | 240,492 |
| QNS01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 559,540 |
| QNS01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 33,892 |
| QNS01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 3,227 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 60,619 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10051 | Chemistry | 100 | Instruction | 32,999 |
| QNS01 | 80002 | Personal Service - Reg | 10055 | Classical/MiddleEastAsian L&Ct | 100 | Instruction | 1,149,164 |
| QNS01 | 80003 | Personal Service - Temp | 10055 | Classical/MiddleEastAsian L&Ct | 100 | Instruction | 1,553 |
| QNS01 | 80029 | Adjunct | 10055 | Classical/MiddleEastAsian L&Ct | 100 | Instruction | 272,426 |
| QNS01 | 80120 | NPS Supplies and Materials | 10055 | Classical/MiddleEastAsian L&Ct | 100 | Instruction | 206 |
| QNS01 | 80002 | Personal Service - Reg | 10062 | Comparative Literature | 100 | Instruction | 631,370 |
| QNS01 | 80029 | Adjunct | 10062 | Comparative Literature | 100 | Instruction | 219,820 |
| QNS01 | 80120 | NPS Supplies and Materials | 10062 | Comparative Literature | 100 | Instruction | 206 |
| QNS01 | 80002 | Personal Service - Reg | 10066 | Computer Science | 100 | Instruction | 2,199,784 |
| QNS01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 23,658 |
| QNS01 | 80029 | Adjunct | 10066 | Computer Science | 100 | Instruction | 509,665 |
| QNS01 | 80120 | NPS Supplies and Materials | 10066 | Computer Science | 100 | Instruction | 3,035 |
| QNS01 | 80121 | NPS Travel | 10066 | Computer Science | 100 | Instruction | 3,578 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10066 | Computer Science | 100 | Instruction | 29,657 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10066 | Computer Science | 100 | Instruction | 32,234 |
| QNS01 | 80002 | Personal Service - Reg | 10083 | Drama, Theatre & Dance | 100 | Instruction | 1,211,483 |
| QNS01 | 80003 | Personal Service - Temp | 10083 | Drama, Theatre & Dance | 100 | Instruction | 45,129 |
| QNS01 | 80029 | Adjunct | 10083 | Drama, Theatre & Dance | 100 | Instruction | 271,923 |
| QNS01 | 80120 | NPS Supplies and Materials | 10083 | Drama, Theatre & Dance | 100 | Instruction | 16,579 |
| QNS01 | 80121 | NPS Travel | 10083 | Drama, Theatre & Dance | 100 | Instruction | 516 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10083 | Drama, Theatre & Dance | 100 | Instruction | 2,054 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10083 | Drama, Theatre & Dance | 100 | Instruction | 981 |
| QNS01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 2,204,750 |
| QNS01 | 80003 | Personal Service - Temp | 10088 | Economics | 100 | Instruction | 23,991 |
| QNS01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 704,766 |
| QNS01 | 80120 | NPS Supplies and Materials | 10088 | Economics | 100 | Instruction | 1,858 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10088 | Economics | 100 | Instruction | 358 |
| QNS01 | 80002 | Personal Service - Reg | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 2,277,116 |
| QNS01 | 80003 | Personal Service - Temp | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 81,862 |
| QNS01 | 80029 | Adjunct | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 452,779 |
| QNS01 | 80120 | NPS Supplies and Materials | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 2,566 |
| QNS01 | 80121 | NPS Travel | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 9,170 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 2,271 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10099 | Elementary/Early Childhood Edu | 100 | Instruction | 531 |
| QNS01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 3,670,393 |
| QNS01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 200,833 |
| QNS01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 979,735 |
| QNS01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 486 |
| QNS01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 7,639 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 19,201 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10102 | English | 100 | Instruction | 2,094 |
| QNS01 | 80002 | Personal Service - Reg | 10111 | European Languages/Literatures | 100 | Instruction | 1,035,961 |
| QNS01 | 80029 | Adjunct | 10111 | European Languages/Literatures | 100 | Instruction | 247,893 |
| QNS01 | 80120 | NPS Supplies and Materials | 10111 | European Languages/Literatures | 100 | Instruction | 206 |
| QNS01 | 80002 | Personal Service - Reg | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 1,462,885 |
| QNS01 | 80003 | Personal Service - Temp | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 141,440 |
| QNS01 | 80029 | Adjunct | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 787,981 |
| QNS01 | 80120 | NPS Supplies and Materials | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 20,440 |
| QNS01 | 80121 | NPS Travel | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 9,557 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-------------|---------------|
| QNS01 | 80122 | NPS Misc Contractual Services | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 17,377 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 28,676 |
| QNS01 | 80002 | Personal Service - Reg | 10129 | Graduate Studies & Research | 100 | Instruction | 69,670 |
| QNS01 | 80120 | NPS Supplies and Materials | 10129 | Graduate Studies & Research | 100 | Instruction | 103 |
| QNS01 | 80002 | Personal Service - Reg | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 999,358 |
| QNS01 | 80003 | Personal Service - Temp | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 17,446 |
| QNS01 | 80029 | Adjunct | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 354,766 |
| QNS01 | 80120 | NPS Supplies and Materials | 10146 | Hispanic Lang & Literatures | 100 | Instruction | 206 |
| QNS01 | 80002 | Personal Service - Reg | 10147 | History | 100 | Instruction | 2,129,189 |
| QNS01 | 80003 | Personal Service - Temp | 10147 | History | 100 | Instruction | 1,342 |
| QNS01 | 80029 | Adjunct | 10147 | History | 100 | Instruction | 394,622 |
| QNS01 | 80120 | NPS Supplies and Materials | 10147 | History | 100 | Instruction | 5,630 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10147 | History | 100 | Instruction | 2,126 |
| QNS01 | 80002 | Personal Service - Reg | 10165 | Interdisciplinary Studies | 100 | Instruction | 156,369 |
| QNS01 | 80003 | Personal Service - Temp | 10168 | Irish Studies | 100 | Instruction | 206 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10168 | Irish Studies | 100 | Instruction | 516 |
| QNS01 | 80029 | Adjunct | 10174 | Judaic Studies | 100 | Instruction | 6,264 |
| QNS01 | 80003 | Personal Service - Temp | 10179 | Latin American/Latino Studies | 100 | Instruction | 12,889 |
| QNS01 | 80120 | NPS Supplies and Materials | 10179 | Latin American/Latino Studies | 100 | Instruction | 465 |
| QNS01 | 80121 | NPS Travel | 10179 | Latin American/Latino Studies | 100 | Instruction | 2,098 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10179 | Latin American/Latino Studies | 100 | Instruction | 948 |
| QNS01 | 80002 | Personal Service - Reg | 10186 | Library Science | 100 | Instruction | 1,068,142 |
| QNS01 | 80003 | Personal Service - Temp | 10186 | Library Science | 100 | Instruction | 71,095 |
| QNS01 | 80029 | Adjunct | 10186 | Library Science | 100 | Instruction | 143,147 |
| QNS01 | 80120 | NPS Supplies and Materials | 10186 | Library Science | 100 | Instruction | 956 |
| QNS01 | 80121 | NPS Travel | 10186 | Library Science | 100 | Instruction | 3,035 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10186 | Library Science | 100 | Instruction | 7,856 |
| QNS01 | 80002 | Personal Service - Reg | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 1,987,993 |
| QNS01 | 80003 | Personal Service - Temp | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 45,475 |
| QNS01 | 80029 | Adjunct | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 294,778 |
| QNS01 | 80120 | NPS Supplies and Materials | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 10,986 |
| QNS01 | 80121 | NPS Travel | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 9,439 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 9,439 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10188 | Linguistics & Commun Disorders | 100 | Instruction | 9,438 |
| QNS01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 2,704,482 |
| QNS01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 90,641 |
| QNS01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 820,676 |
| QNS01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 5,575 |
| QNS01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 3,423 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10195 | Mathematics | 100 | Instruction | 3,255 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10195 | Mathematics | 100 | Instruction | 1,664 |
| QNS01 | 80002 | Personal Service - Reg | 10198 | Media Studies | 100 | Instruction | 1,496,578 |
| QNS01 | 80003 | Personal Service - Temp | 10198 | Media Studies | 100 | Instruction | 58,863 |
| QNS01 | 80029 | Adjunct | 10198 | Media Studies | 100 | Instruction | 298,845 |
| QNS01 | 80120 | NPS Supplies and Materials | 10198 | Media Studies | 100 | Instruction | 1,445 |
| QNS01 | 80002 | Personal Service - Reg | 10221 | Philosophy | 100 | Instruction | 1,031,251 |
| QNS01 | 80003 | Personal Service - Temp | 10221 | Philosophy | 100 | Instruction | 25,553 |
| QNS01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 148,497 |
| QNS01 | 80120 | NPS Supplies and Materials | 10221 | Philosophy | 100 | Instruction | 727 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10221 | Philosophy | 100 | Instruction | 2,489 |
| QNS01 | 80002 | Personal Service - Reg | 10228 | Physics | 100 | Instruction | 1,695,141 |
| QNS01 | 80003 | Personal Service - Temp | 10228 | Physics | 100 | Instruction | 264,281 |
| QNS01 | 80029 | Adjunct | 10228 | Physics | 100 | Instruction | 234,022 |
| QNS01 | 80120 | NPS Supplies and Materials | 10228 | Physics | 100 | Instruction | 14,591 |
| QNS01 | 80121 | NPS Travel | 10228 | Physics | 100 | Instruction | 2,184 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10228 | Physics | 100 | Instruction | 97,809 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10228 | Physics | 100 | Instruction | 1,652 |
| QNS01 | 80002 | Personal Service - Reg | 10236 | Political Science/Government | 100 | Instruction | 1,693,348 |
| QNS01 | 80003 | Personal Service - Temp | 10236 | Political Science/Government | 100 | Instruction | 17,563 |
| QNS01 | 80029 | Adjunct | 10236 | Political Science/Government | 100 | Instruction | 229,994 |
| QNS01 | 80120 | NPS Supplies and Materials | 10236 | Political Science/Government | 100 | Instruction | 6,022 |
| QNS01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 2,353,064 |
| QNS01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 202,680 |
| QNS01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 947,664 |
| QNS01 | 80120 | NPS Supplies and Materials | 10245 | Psychology | 100 | Instruction | 24,846 |
| QNS01 | 80121 | NPS Travel | 10245 | Psychology | 100 | Instruction | 6,802 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10245 | Psychology | 100 | Instruction | 54,874 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10245 | Psychology | 100 | Instruction | 17,201 |
| QNS01 | 80002 | Personal Service - Reg | 10267 | School of Earth & Environ Sci | 100 | Instruction | 1,857,951 |
| QNS01 | 80003 | Personal Service - Temp | 10267 | School of Earth & Environ Sci | 100 | Instruction | 153,576 |
| QNS01 | 80029 | Adjunct | 10267 | School of Earth & Environ Sci | 100 | Instruction | 147,870 |
| QNS01 | 80120 | NPS Supplies and Materials | 10267 | School of Earth & Environ Sci | 100 | Instruction | 13,775 |
| QNS01 | 80121 | NPS Travel | 10267 | School of Earth & Environ Sci | 100 | Instruction | 2,184 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10267 | School of Earth & Environ Sci | 100 | Instruction | 55,562 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10267 | School of Earth & Environ Sci | 100 | Instruction | 2,065 |
| QNS01 | 80002 | Personal Service - Reg | 10270 | School of Math, Science & Tech | 100 | Instruction | 292,371 |
| QNS01 | 80003 | Personal Service - Temp | 10270 | School of Math, Science & Tech | 100 | Instruction | 68,228 |
| QNS01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 3,613 |
| QNS01 | 80121 | NPS Travel | 10270 | School of Math, Science & Tech | 100 | Instruction | 8,283 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10270 | School of Math, Science & Tech | 100 | Instruction | 14,453 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10270 | School of Math, Science & Tech | 100 | Instruction | 10,058 |
| QNS01 | 80002 | Personal Service - Reg | 10275 | Secondary Education | 100 | Instruction | 2,169,537 |
| QNS01 | 80003 | Personal Service - Temp | 10275 | Secondary Education | 100 | Instruction | 43,008 |
| QNS01 | 80029 | Adjunct | 10275 | Secondary Education | 100 | Instruction | 334,133 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------|---------------|
| QNS01 | 80120 | NPS Supplies and Materials | 10275 | Secondary Education | 100 | Instruction | 5,724 |
| QNS01 | 80121 | NPS Travel | 10275 | Secondary Education | 100 | Instruction | 8,576 |
| QNS01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 2,770,238 |
| QNS01 | 80003 | Personal Service - Temp | 10283 | Sociology | 100 | Instruction | 109,575 |
| QNS01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 884,903 |
| QNS01 | 80120 | NPS Supplies and Materials | 10283 | Sociology | 100 | Instruction | 8,578 |
| QNS01 | 80121 | NPS Travel | 10283 | Sociology | 100 | Instruction | 2,065 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10283 | Sociology | 100 | Instruction | 5,775 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10283 | Sociology | 100 | Instruction | 2,302 |
| QNS01 | 80002 | Personal Service - Reg | 10302 | Urban Affairs/Studies | 100 | Instruction | 1,714,686 |
| QNS01 | 80003 | Personal Service - Temp | 10302 | Urban Affairs/Studies | 100 | Instruction | 26,531 |
| QNS01 | 80029 | Adjunct | 10302 | Urban Affairs/Studies | 100 | Instruction | 285,159 |
| QNS01 | 80120 | NPS Supplies and Materials | 10302 | Urban Affairs/Studies | 100 | Instruction | 6,681 |
| QNS01 | 80003 | Personal Service - Temp | 10307 | Women's Studies | 100 | Instruction | 14,401 |
| QNS01 | 80029 | Adjunct | 10307 | Women's Studies | 100 | Instruction | 8,290 |
| QNS01 | 80120 | NPS Supplies and Materials | 10307 | Women's Studies | 100 | Instruction | 196 |
| QNS01 | 80003 | Personal Service - Temp | 10314 | African American Studies | 100 | Instruction | 13,028 |
| QNS01 | 80120 | NPS Supplies and Materials | 10314 | African American Studies | 100 | Instruction | 1,032 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10314 | African American Studies | 100 | Instruction | 258 |
| QNS01 | 80002 | Personal Service - Reg | 10380 | Dean of Arts | 100 | Instruction | 305,682 |
| QNS01 | 80003 | Personal Service - Temp | 10380 | Dean of Arts | 100 | Instruction | 15,289 |
| QNS01 | 80003 | Personal Service - Temp | 10380 | Dean of Arts | 100 | Instruction | 36,699 |
| QNS01 | 80120 | NPS Supplies and Materials | 10380 | Dean of Arts | 100 | Instruction | 1,263 |
| QNS01 | 80121 | NPS Travel | 10380 | Dean of Arts | 100 | Instruction | 3,744 |
| QNS01 | 80121 | NPS Travel | 10380 | Dean of Arts | 100 | Instruction | 117,854 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10380 | Dean of Arts | 100 | Instruction | 837 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10380 | Dean of Arts | 100 | Instruction | 6,362 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10380 | Dean of Arts | 100 | Instruction | 3,488 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10380 | Dean of Arts | 100 | Instruction | 7,837 |
| QNS01 | 80002 | Personal Service - Reg | 10384 | Dean Of Education | 100 | Instruction | 723,416 |
| QNS01 | 80003 | Personal Service - Temp | 10384 | Dean Of Education | 100 | Instruction | 57,046 |
| QNS01 | 80029 | Adjunct | 10384 | Dean Of Education | 100 | Instruction | 7,226 |
| QNS01 | 80120 | NPS Supplies and Materials | 10384 | Dean Of Education | 100 | Instruction | 1,548 |
| QNS01 | 80121 | NPS Travel | 10384 | Dean Of Education | 100 | Instruction | 5,368 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10384 | Dean Of Education | 100 | Instruction | 14,865 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10384 | Dean Of Education | 100 | Instruction | 1,703 |
| QNS01 | 80002 | Personal Service - Reg | 10390 | Dean Of Social Sciences | 100 | Instruction | 507,019 |
| QNS01 | 80003 | Personal Service - Temp | 10390 | Dean Of Social Sciences | 100 | Instruction | 44,836 |
| QNS01 | 80120 | NPS Supplies and Materials | 10390 | Dean Of Social Sciences | 100 | Instruction | 3,962 |
| QNS01 | 80121 | NPS Travel | 10390 | Dean Of Social Sciences | 100 | Instruction | 49,638 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10390 | Dean Of Social Sciences | 100 | Instruction | 99,249 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 10390 | Dean Of Social Sciences | 100 | Instruction | 1,249 |
| QNS01 | 80002 | Personal Service - Reg | 10395 | VP For Student Affairs | 300 | Student Services | 750,536 |
| QNS01 | 80003 | Personal Service - Temp | 10395 | VP For Student Affairs | 300 | Student Services | 30,970 |
| QNS01 | 80120 | NPS Supplies and Materials | 10395 | VP For Student Affairs | 300 | Student Services | 3,097 |
| QNS01 | 80121 | NPS Travel | 10395 | VP For Student Affairs | 300 | Student Services | 6,469 |
| QNS01 | 80122 | NPS Misc Contractual Services | 10395 | VP For Student Affairs | 300 | Student Services | 12,561 |
| QNS01 | 80002 | Personal Service - Reg | 60012 | Center, Asian American | 200 | Public Service | 99,867 |
| QNS01 | 80003 | Personal Service - Temp | 60012 | Center, Asian American | 200 | Public Service | 15,435 |
| QNS01 | 80120 | NPS Supplies and Materials | 60012 | Center, Asian American | 200 | Public Service | 516 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 60012 | Center, Asian American | 200 | Public Service | 519 |
| QNS01 | 80002 | Personal Service - Reg | 60015 | Center, Biology of Nat'l Sys | 150 | Research | 462,936 |
| QNS01 | 80003 | Personal Service - Temp | 60015 | Center, Biology of Nat'l Sys | 150 | Research | 17,488 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 60015 | Center, Biology of Nat'l Sys | 150 | Research | 5,611 |
| QNS01 | 80002 | Personal Service - Reg | 60021 | Center, Child Care | 300 | Student Services | 99,867 |
| QNS01 | 80003 | Personal Service - Temp | 60021 | Center, Child Care | 300 | Student Services | 8,259 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 162,410 |
| QNS01 | 80002 | Personal Service - Reg | 60044 | Center, Jewish Studies | 150 | Research | 139,507 |
| QNS01 | 80003 | Personal Service - Temp | 60044 | Center, Jewish Studies | 150 | Research | 79,628 |
| QNS01 | 80120 | NPS Supplies and Materials | 60044 | Center, Jewish Studies | 150 | Research | 361 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60044 | Center, Jewish Studies | 150 | Research | 1,419 |
| QNS01 | 80002 | Personal Service - Reg | 60059 | Center, Michael Harrington | 100 | Instruction | 113,205 |
| QNS01 | 80002 | Personal Service - Reg | 60088 | Facility, Animal | 100 | Instruction | 218,529 |
| QNS01 | 80003 | Personal Service - Temp | 60088 | Facility, Animal | 100 | Instruction | 64,148 |
| QNS01 | 80120 | NPS Supplies and Materials | 60088 | Facility, Animal | 100 | Instruction | 42,325 |
| QNS01 | 80121 | NPS Travel | 60088 | Facility, Animal | 100 | Instruction | 1,032 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60088 | Facility, Animal | 100 | Instruction | 14,453 |
| QNS01 | 80002 | Personal Service - Reg | 60102 | Institute, Asian American Res | 200 | Public Service | 68,621 |
| QNS01 | 80003 | Personal Service - Temp | 60102 | Institute, Asian American Res | 200 | Public Service | 20,646 |
| QNS01 | 80120 | NPS Supplies and Materials | 60102 | Institute, Asian American Res | 200 | Public Service | 2,994 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60102 | Institute, Asian American Res | 200 | Public Service | 1,136 |
| QNS01 | 80002 | Personal Service - Reg | 60107 | Institute, Calandra | 200 | Public Service | 343,709 |
| QNS01 | 80002 | Personal Service - Reg | 60107 | Institute, Calandra | 200 | Public Service | 877,476 |
| QNS01 | 80003 | Personal Service - Temp | 60107 | Institute, Calandra | 200 | Public Service | 154,849 |
| QNS01 | 80120 | NPS Supplies and Materials | 60107 | Institute, Calandra | 200 | Public Service | 15,485 |
| QNS01 | 80121 | NPS Travel | 60107 | Institute, Calandra | 200 | Public Service | 21,679 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60107 | Institute, Calandra | 200 | Public Service | 25,663 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 60107 | Institute, Calandra | 200 | Public Service | 19,760 |
| QNS01 | 80124 | Fringe Benefits | 60107 | Institute, Calandra | 200 | Public Service | 16,372 |
| QNS01 | 80002 | Personal Service - Reg | 60137 | Library, Benjamin Rosenthal | 251 | Library | 2,610,561 |
| QNS01 | 80003 | Personal Service - Temp | 60137 | Library, Benjamin Rosenthal | 251 | Library | 376,293 |
| QNS01 | 80120 | NPS Supplies and Materials | 60137 | Library, Benjamin Rosenthal | 251 | Library | 116,398 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60137 | Library, Benjamin Rosenthal | 251 | Library | 33,086 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 60137 | Library, Benjamin Rosenthal | 251 | Library | 4,645 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| QNS01 | 80002 | Personal Service - Reg | 60138 | Center, Louis Armstrong | 200 | Public Service | 120,257 |
| QNS01 | 80002 | Personal Service - Reg | 60139 | Museum, Godwin-Ternbach | 200 | Public Service | 147,286 |
| QNS01 | 80003 | Personal Service - Temp | 60139 | Museum, Godwin-Ternbach | 200 | Public Service | 35,929 |
| QNS01 | 80003 | Personal Service - Temp | 60191 | Center, Teach & Learn | 100 | Instruction | 1,808 |
| QNS01 | 80003 | Personal Service - Temp | 60191 | Center, Teach & Learn | 100 | Instruction | 171,070 |
| QNS01 | 80029 | Adjunct | 60191 | Center, Teach & Learn | 100 | Instruction | 16,259 |
| QNS01 | 80120 | NPS Supplies and Materials | 60191 | Center, Teach & Learn | 100 | Instruction | 12,646 |
| QNS01 | 80121 | NPS Travel | 60191 | Center, Teach & Learn | 100 | Instruction | 2,684 |
| QNS01 | 80122 | NPS Misc Contractual Services | 60191 | Center, Teach & Learn | 100 | Instruction | 6,091 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 60191 | Center, Teach & Learn | 100 | Instruction | 7,522 |
| QNS01 | 80002 | Personal Service - Reg | 60192 | Center, Kupferberg | 150 | Research | 120,257 |
| QNS01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 210,633 |
| QNS01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 66,069 |
| QNS01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 148,655 |
| QNS01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 34,583 |
| QNS01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 9,291 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 76,497 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65017 | College Now Program | 100 | Instruction | 2,065 |
| QNS01 | 80002 | Personal Service - Reg | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 5 |
| QNS01 | 80003 | Personal Service - Temp | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 75,739 |
| QNS01 | 80029 | Adjunct | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 25,791 |
| QNS01 | 80120 | NPS Supplies and Materials | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 8,956 |
| QNS01 | 80121 | NPS Travel | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 2,581 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 2 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65021 | Coordinated UG Education (CUE) | 100 | Instruction | 3,687 |
| QNS01 | 80002 | Personal Service - Reg | 65036 | Educational & Community Prog | 100 | Instruction | 1,895,090 |
| QNS01 | 80003 | Personal Service - Temp | 65036 | Educational & Community Prog | 100 | Instruction | 58,472 |
| QNS01 | 80029 | Adjunct | 65036 | Educational & Community Prog | 100 | Instruction | 637,574 |
| QNS01 | 80120 | NPS Supplies and Materials | 65036 | Educational & Community Prog | 100 | Instruction | 7,009 |
| QNS01 | 80121 | NPS Travel | 65036 | Educational & Community Prog | 100 | Instruction | 8,066 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65036 | Educational & Community Prog | 100 | Instruction | 798 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65036 | Educational & Community Prog | 100 | Instruction | 2,733 |
| QNS01 | 80002 | Personal Service - Reg | 65053 | Honors College | 100 | Instruction | 144,663 |
| QNS01 | 80003 | Personal Service - Temp | 65053 | Honors College | 100 | Instruction | 13,845 |
| QNS01 | 80029 | Adjunct | 65053 | Honors College | 100 | Instruction | 4,148 |
| QNS01 | 80120 | NPS Supplies and Materials | 65053 | Honors College | 100 | Instruction | 880 |
| QNS01 | 80121 | NPS Travel | 65053 | Honors College | 100 | Instruction | 5,101 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65053 | Honors College | 100 | Instruction | 2,959 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65053 | Honors College | 100 | Instruction | 413 |
| QNS01 | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 355 | General Administration | 203,331 |
| QNS01 | 80003 | Personal Service - Temp | 65099 | SEEK - Administration | 355 | General Administration | 56,398 |
| QNS01 | 80029 | Adjunct | 65099 | SEEK - Administration | 355 | General Administration | 279,820 |
| QNS01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 615,377 |
| QNS01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 412,930 |
| QNS01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 20,956 |
| QNS01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 2,581 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 8,259 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 51,616 |
| QNS01 | 80003 | Personal Service - Temp | 65121 | Writing Across Curriculum | 253 | Organized Activities | 114,805 |
| QNS01 | 80120 | NPS Supplies and Materials | 65121 | Writing Across Curriculum | 253 | Organized Activities | 16,517 |
| QNS01 | 80121 | NPS Travel | 65121 | Writing Across Curriculum | 253 | Organized Activities | 310 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65121 | Writing Across Curriculum | 253 | Organized Activities | 20,182 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65121 | Writing Across Curriculum | 253 | Organized Activities | 13,673 |
| QNS01 | 80002 | Personal Service - Reg | 65146 | High School Programs | 100 | Instruction | 80,436 |
| QNS01 | 80003 | Personal Service - Temp | 65146 | High School Programs | 100 | Instruction | 50,894 |
| QNS01 | 80029 | Adjunct | 65146 | High School Programs | 100 | Instruction | 100,899 |
| QNS01 | 80120 | NPS Supplies and Materials | 65146 | High School Programs | 100 | Instruction | 18,326 |
| QNS01 | 80121 | NPS Travel | 65146 | High School Programs | 100 | Instruction | 1,032 |
| QNS01 | 80122 | NPS Misc Contractual Services | 65146 | High School Programs | 100 | Instruction | 1,957 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 65146 | High School Programs | 100 | Instruction | 3,969 |
| QNS01 | 80002 | Personal Service - Reg | 70014 | Academic Senate | 100 | Instruction | 47,421 |
| QNS01 | 80120 | NPS Supplies and Materials | 70014 | Academic Senate | 100 | Instruction | 929 |
| QNS01 | 80122 | NPS Misc Contractual Services | 70014 | Academic Senate | 100 | Instruction | 103 |
| QNS01 | 80002 | Personal Service - Reg | 70015 | Adult Collegiate Education | 100 | Instruction | 125,217 |
| QNS01 | 80003 | Personal Service - Temp | 70015 | Adult Collegiate Education | 100 | Instruction | 25,513 |
| QNS01 | 80120 | NPS Supplies and Materials | 70015 | Adult Collegiate Education | 100 | Instruction | 177 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 70015 | Adult Collegiate Education | 100 | Instruction | 341 |
| QNS01 | 80002 | Personal Service - Reg | 70028 | Curricular Guidance | 100 | Instruction | 167,535 |
| QNS01 | 80003 | Personal Service - Temp | 70028 | Curricular Guidance | 100 | Instruction | 26,717 |
| QNS01 | 80120 | NPS Supplies and Materials | 70028 | Curricular Guidance | 100 | Instruction | 284 |
| QNS01 | 80122 | NPS Misc Contractual Services | 70028 | Curricular Guidance | 100 | Instruction | 129 |
| QNS01 | 80002 | Personal Service - Reg | 70033 | Education Services Admin | 100 | Instruction | 146,912 |
| QNS01 | 80003 | Personal Service - Temp | 70033 | Education Services Admin | 100 | Instruction | 51,683 |
| QNS01 | 80120 | NPS Supplies and Materials | 70033 | Education Services Admin | 100 | Instruction | 1,032 |
| QNS01 | 80121 | NPS Travel | 70033 | Education Services Admin | 100 | Instruction | 10,829 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 70033 | Education Services Admin | 100 | Instruction | 5,162 |
| QNS01 | 80002 | Personal Service - Reg | 70046 | Health Professions Advisory | 100 | Instruction | 120,257 |
| QNS01 | 80003 | Personal Service - Temp | 70046 | Health Professions Advisory | 100 | Instruction | 34,543 |
| QNS01 | 80120 | NPS Supplies and Materials | 70046 | Health Professions Advisory | 100 | Instruction | 330 |
| QNS01 | 80121 | NPS Travel | 70046 | Health Professions Advisory | 100 | Instruction | 1,770 |
| QNS01 | 80122 | NPS Misc Contractual Services | 70046 | Health Professions Advisory | 100 | Instruction | 996 |
| QNS01 | 80002 | Personal Service - Reg | 70073 | Study Abroad Program | 100 | Instruction | 189,718 |
| QNS01 | 80003 | Personal Service - Temp | 70073 | Study Abroad Program | 100 | Instruction | 77,133 |
| QNS01 | 80121 | NPS Travel | 70073 | Study Abroad Program | 100 | Instruction | 4,542 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|-----------------------|---------------|
| QNS01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 300 | Student Services | 1,138,913 |
| QNS01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 300 | Student Services | 283,889 |
| QNS01 | 80120 | NPS Supplies and Materials | 75001 | Academic Advisement | 300 | Student Services | 10,193 |
| QNS01 | 80121 | NPS Travel | 75001 | Academic Advisement | 300 | Student Services | 440 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75001 | Academic Advisement | 300 | Student Services | 1,717 |
| QNS01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 1,401,914 |
| QNS01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 106,479 |
| QNS01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 32,547 |
| QNS01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 14,755 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 36,993 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75002 | Admissions Services | 300 | Student Services | 1,436 |
| QNS01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 497,487 |
| QNS01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 112,523 |
| QNS01 | 80120 | NPS Supplies and Materials | 75012 | Athletics & Recreation | 300 | Student Services | 63,332 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75012 | Athletics & Recreation | 300 | Student Services | 144,707 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75012 | Athletics & Recreation | 300 | Student Services | 571 |
| QNS01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 658,539 |
| QNS01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 300 | Student Services | 9,291 |
| QNS01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 413 |
| QNS01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 593,123 |
| QNS01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 13,420 |
| QNS01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 671 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 4,336 |
| QNS01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 300 | Student Services | 283,807 |
| QNS01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 300 | Student Services | 195,218 |
| QNS01 | 80120 | NPS Supplies and Materials | 75028 | Enrollment Management | 300 | Student Services | 2,221 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 52 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75028 | Enrollment Management | 300 | Student Services | 3,138 |
| QNS01 | 80002 | Personal Service - Reg | 75029 | Enrollment Services | 300 | Student Services | 722,586 |
| QNS01 | 80120 | NPS Supplies and Materials | 75029 | Enrollment Services | 300 | Student Services | 8,066 |
| QNS01 | 80121 | NPS Travel | 75029 | Enrollment Services | 300 | Student Services | 4,646 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75029 | Enrollment Services | 300 | Student Services | 33,610 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75029 | Enrollment Services | 300 | Student Services | 3,097 |
| QNS01 | 80002 | Personal Service - Reg | 75034 | Health/Immunization Req Office | 300 | Student Services | 197,649 |
| QNS01 | 80120 | NPS Supplies and Materials | 75034 | Health/Immunization Req Office | 300 | Student Services | 2,168 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75034 | Health/Immunization Req Office | 300 | Student Services | 2,581 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75034 | Health/Immunization Req Office | 300 | Student Services | 2,478 |
| QNS01 | 80002 | Personal Service - Reg | 75035 | Honors And Scholarships | 300 | Student Services | 125,694 |
| QNS01 | 80003 | Personal Service - Temp | 75035 | Honors And Scholarships | 300 | Student Services | 78,845 |
| QNS01 | 80029 | Adjunct | 75035 | Honors And Scholarships | 300 | Student Services | 3,553 |
| QNS01 | 80120 | NPS Supplies and Materials | 75035 | Honors And Scholarships | 300 | Student Services | 4,033 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75035 | Honors And Scholarships | 300 | Student Services | 760 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75035 | Honors And Scholarships | 300 | Student Services | 625 |
| QNS01 | 80002 | Personal Service - Reg | 75037 | International Student Services | 300 | Student Services | 214,133 |
| QNS01 | 80003 | Personal Service - Temp | 75037 | International Student Services | 300 | Student Services | 14,085 |
| QNS01 | 80120 | NPS Supplies and Materials | 75037 | International Student Services | 300 | Student Services | 430 |
| QNS01 | 80121 | NPS Travel | 75037 | International Student Services | 300 | Student Services | 516 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75037 | International Student Services | 300 | Student Services | 511 |
| QNS01 | 80002 | Personal Service - Reg | 75045 | Special Events | 200 | Public Service | 99,867 |
| QNS01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 994,528 |
| QNS01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 63,901 |
| QNS01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 5,354 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75065 | Student Financial Aid | 300 | Student Services | 4,846 |
| QNS01 | 80002 | Personal Service - Reg | 75071 | Student Recruitment | 300 | Student Services | 214,163 |
| QNS01 | 80003 | Personal Service - Temp | 75071 | Student Recruitment | 300 | Student Services | 12,713 |
| QNS01 | 80120 | NPS Supplies and Materials | 75071 | Student Recruitment | 300 | Student Services | 764 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75071 | Student Recruitment | 300 | Student Services | 237 |
| QNS01 | 80002 | Personal Service - Reg | 75091 | Academic Support Center | 100 | Instruction | 722,195 |
| QNS01 | 80003 | Personal Service - Temp | 75091 | Academic Support Center | 100 | Instruction | 508,398 |
| QNS01 | 80029 | Adjunct | 75091 | Academic Support Center | 100 | Instruction | 86,872 |
| QNS01 | 80120 | NPS Supplies and Materials | 75091 | Academic Support Center | 100 | Instruction | 15,006 |
| QNS01 | 80121 | NPS Travel | 75091 | Academic Support Center | 100 | Instruction | 1,548 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75091 | Academic Support Center | 100 | Instruction | 5,238 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75091 | Academic Support Center | 100 | Instruction | 2,325 |
| QNS01 | 80002 | Personal Service - Reg | 75110 | Communica/Editorial & Design | 350 | Institutional Support | 775,096 |
| QNS01 | 80003 | Personal Service - Temp | 75110 | Communica/Editorial & Design | 350 | Institutional Support | 157,712 |
| QNS01 | 80120 | NPS Supplies and Materials | 75110 | Communica/Editorial & Design | 350 | Institutional Support | 12,782 |
| QNS01 | 80121 | NPS Travel | 75110 | Communica/Editorial & Design | 350 | Institutional Support | 310 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75110 | Communica/Editorial & Design | 350 | Institutional Support | 265,202 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75110 | Communica/Editorial & Design | 350 | Institutional Support | 11,485 |
| QNS01 | 80002 | Personal Service - Reg | 75111 | Communica/News, Photo, Video | 350 | Institutional Support | 250,655 |
| QNS01 | 80120 | NPS Supplies and Materials | 75111 | Communica/News, Photo, Video | 350 | Institutional Support | 194 |
| QNS01 | 80121 | NPS Travel | 75111 | Communica/News, Photo, Video | 350 | Institutional Support | 69 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75111 | Communica/News, Photo, Video | 350 | Institutional Support | 61,207 |
| QNS01 | 80002 | Personal Service - Reg | 75118 | Weekend College | 100 | Instruction | 13 |
| QNS01 | 80003 | Personal Service - Temp | 75118 | Weekend College | 100 | Instruction | 41,293 |
| QNS01 | 80120 | NPS Supplies and Materials | 75118 | Weekend College | 100 | Instruction | 374 |
| QNS01 | 80002 | Personal Service - Reg | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 36,276 |
| QNS01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 75,413 |
| QNS01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 23,806 |
| QNS01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 3,902 |
| QNS01 | 80121 | NPS Travel | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 465 |
| QNS01 | 80122 | NPS Misc Contractual Services | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 14,382 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 2,107 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| QNS01 | 80002 | Personal Service - Reg | 80002 | Accounting Operations | 355 | General Administration | 761,526 |
| QNS01 | 80120 | NPS Supplies and Materials | 80002 | Accounting Operations | 355 | General Administration | 1,156 |
| QNS01 | 80121 | NPS Travel | 80002 | Accounting Operations | 355 | General Administration | 310 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80002 | Accounting Operations | 355 | General Administration | 227 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80002 | Accounting Operations | 355 | General Administration | 888 |
| QNS01 | 80002 | Personal Service - Reg | 80009 | Affirmative Action Operations | 355 | General Administration | 247,271 |
| QNS01 | 80003 | Personal Service - Temp | 80009 | Affirmative Action Operations | 355 | General Administration | 40,818 |
| QNS01 | 80120 | NPS Supplies and Materials | 80009 | Affirmative Action Operations | 355 | General Administration | 2,435 |
| QNS01 | 80121 | NPS Travel | 80009 | Affirmative Action Operations | 355 | General Administration | 3,670 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80009 | Affirmative Action Operations | 355 | General Administration | 103 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80009 | Affirmative Action Operations | 355 | General Administration | 1,388 |
| QNS01 | 80002 | Personal Service - Reg | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 139,980 |
| QNS01 | 80003 | Personal Service - Temp | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 5,162 |
| QNS01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 433,681 |
| QNS01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 7,071 |
| QNS01 | 80004 | Overtime Holiday Comp | 80037 | Budget and Planning Operations | 355 | General Administration | 1,218,159 |
| QNS01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 575 |
| QNS01 | 80121 | NPS Travel | 80037 | Budget and Planning Operations | 355 | General Administration | 277 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 355 | General Administration | 1,136 |
| QNS01 | 80124 | Fringe Benefits | 80037 | Budget and Planning Operations | 355 | General Administration | 20,156 |
| QNS01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 9,580,681 |
| QNS01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 216,014 |
| QNS01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 697,483 |
| QNS01 | 80121 | NPS Travel | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 124 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 51,616 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 388,154 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,125,267 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 38,196 |
| QNS01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 671,480 |
| QNS01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 77,424 |
| QNS01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 4,994 |
| QNS01 | 80121 | NPS Travel | 80042 | Bursar Operations | 355 | General Administration | 619 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 14,742 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80042 | Bursar Operations | 355 | General Administration | 2,385 |
| QNS01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 3,030,203 |
| QNS01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 163,331 |
| QNS01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 6,639 |
| QNS01 | 80121 | NPS Travel | 80073 | Computer Center Operations | 350 | Institutional Support | 206 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 209,552 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 14,712 |
| QNS01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 51,616 |
| QNS01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 51,616 |
| QNS01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 350 | Institutional Support | 312,176 |
| QNS01 | 80002 | Personal Service - Reg | 80135 | Disability Services | 300 | Student Services | 246,696 |
| QNS01 | 80003 | Personal Service - Temp | 80135 | Disability Services | 300 | Student Services | 72,263 |
| QNS01 | 80120 | NPS Supplies and Materials | 80135 | Disability Services | 300 | Student Services | 465 |
| QNS01 | 80120 | NPS Supplies and Materials | 80135 | Disability Services | 300 | Student Services | 9,291 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80135 | Disability Services | 300 | Student Services | 133,170 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80135 | Disability Services | 300 | Student Services | 501 |
| QNS01 | 80002 | Personal Service - Reg | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 549,862 |
| QNS01 | 80003 | Personal Service - Temp | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 15,676 |
| QNS01 | 80120 | NPS Supplies and Materials | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 826 |
| QNS01 | 80002 | Personal Service - Reg | 80166 | Gen Counsel/Law Dept Operation | 355 | General Administration | 308,846 |
| QNS01 | 80003 | Personal Service - Temp | 80166 | Gen Counsel/Law Dept Operation | 355 | General Administration | 68,133 |
| QNS01 | 80120 | NPS Supplies and Materials | 80166 | Gen Counsel/Law Dept Operation | 355 | General Administration | 387 |
| QNS01 | 80121 | NPS Travel | 80166 | Gen Counsel/Law Dept Operation | 355 | General Administration | 1,032 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80166 | Gen Counsel/Law Dept Operation | 355 | General Administration | 3,097 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80166 | Gen Counsel/Law Dept Operation | 355 | General Administration | 1,032 |
| QNS01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 93,792 |
| QNS01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 355 | General Administration | 2,065 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80170 | Grants And Research Admin | 355 | General Administration | 267 |
| QNS01 | 80002 | Personal Service - Reg | 80171 | Health And Safety Operations | 350 | Institutional Support | 266,718 |
| QNS01 | 80003 | Personal Service - Temp | 80171 | Health And Safety Operations | 350 | Institutional Support | 14,884 |
| QNS01 | 80120 | NPS Supplies and Materials | 80171 | Health And Safety Operations | 350 | Institutional Support | 35,667 |
| QNS01 | 80121 | NPS Travel | 80171 | Health And Safety Operations | 350 | Institutional Support | 103 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80171 | Health And Safety Operations | 350 | Institutional Support | 223,887 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80171 | Health And Safety Operations | 350 | Institutional Support | 3,303 |
| QNS01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 1,007,770 |
| QNS01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 74,502 |
| QNS01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 3,097 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 5,162 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 5,162 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 9,796 |
| QNS01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 279,400 |
| QNS01 | 80003 | Personal Service - Temp | 80185 | Institutional Research/Analys | 350 | Institutional Support | 44,658 |
| QNS01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 670 |
| QNS01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,807 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,136 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80185 | Institutional Research/Analys | 350 | Institutional Support | 1,703 |
| QNS01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 251,163 |
| QNS01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 64,327 |
| QNS01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 78,560 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 187,559 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 3,097 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|----------------------------|---------------|------------------------|---------------|
| QNS01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 1,104,275 |
| QNS01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 20,503 |
| QNS01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 2,681 |
| QNS01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 4,274 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 28,194 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80250 | President | 355 | General Administration | 6,505 |
| QNS01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 195,956 |
| QNS01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 43,338 |
| QNS01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 55,229 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 80,350 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 1,032 |
| QNS01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 340,561 |
| QNS01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 14,401 |
| QNS01 | 80120 | NPS Supplies and Materials | 80264 | Purchasing | 355 | General Administration | 22,711 |
| QNS01 | 80121 | NPS Travel | 80264 | Purchasing | 355 | General Administration | 1,993 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80264 | Purchasing | 355 | General Administration | 77,073 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80264 | Purchasing | 355 | General Administration | 3,014 |
| QNS01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 690,040 |
| QNS01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 113,556 |
| QNS01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 1,473 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 946 |
| QNS01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 2,035,527 |
| QNS01 | 80002 | Personal Service - Reg | 80293 | Vice President And Provost | 355 | General Administration | 782,219 |
| QNS01 | 80003 | Personal Service - Temp | 80293 | Vice President And Provost | 355 | General Administration | 72,796 |
| QNS01 | 80120 | NPS Supplies and Materials | 80293 | Vice President And Provost | 355 | General Administration | 11,969 |
| QNS01 | 80121 | NPS Travel | 80293 | Vice President And Provost | 355 | General Administration | 44,596 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80293 | Vice President And Provost | 355 | General Administration | 3,097 |
| QNS01 | 80123 | NPS Equipment Acquisitions | 80293 | Vice President And Provost | 355 | General Administration | 28,374 |
| QNS01 | 80002 | Personal Service - Reg | 80298 | VP For Finance | 355 | General Administration | 306,999 |
| QNS01 | 80120 | NPS Supplies and Materials | 80298 | VP For Finance | 355 | General Administration | 310 |
| QNS01 | 80122 | NPS Misc Contractual Services | 80298 | VP For Finance | 355 | General Administration | 6,813 |
| QNS01 | 0 | | | | | | 129,134,348 |

School of Journalism

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| SOJ01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 26,670 |
| SOJ01 | 80002 | Personal Service - Reg | 10393 | Dean Of Student Services | 300 | Student Services | 198,423 |
| SOJ01 | 80120 | NPS Supplies and Materials | 10393 | Dean Of Student Services | 300 | Student Services | 6,401 |
| SOJ01 | 80121 | NPS Travel | 10393 | Dean Of Student Services | 300 | Student Services | 5,334 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 10393 | Dean Of Student Services | 300 | Student Services | 5,334 |
| SOJ01 | 80120 | NPS Supplies and Materials | 70044 | Grants & Developments | 350 | Institutional Support | 3,200 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 70044 | Grants & Developments | 350 | Institutional Support | 18,135 |
| SOJ01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 192,022 |
| SOJ01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 21,336 |
| SOJ01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 5,334 |
| SOJ01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 6,401 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 117,347 |
| SOJ01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 501,392 |
| SOJ01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 12,801 |
| SOJ01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 13,868 |
| SOJ01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 58,673 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 34,873 |
| SOJ01 | 80120 | NPS Supplies and Materials | 75073 | Student Services | 300 | Student Services | 32,004 |
| SOJ01 | 80121 | NPS Travel | 75073 | Student Services | 300 | Student Services | 2,667 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 75073 | Student Services | 300 | Student Services | 9,932 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 5,334 |
| SOJ01 | 80121 | NPS Travel | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 1,067 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 2,134 |
| SOJ01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,656,700 |
| SOJ01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,334 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,134 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 26,670 |
| SOJ01 | 80123 | NPS Equipment Acquisitions | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,200 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 355 | General Administration | 44,805 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 355 | General Administration | 5,334 |
| SOJ01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 355 | General Administration | 8,534 |
| SOJ01 | 80002 | Personal Service - Reg | 80102 | Graduate Programs/CE | 100 | Instruction | 1,210,807 |
| SOJ01 | 80003 | Personal Service - Temp | 80102 | Graduate Programs/CE | 100 | Instruction | 36,859 |
| SOJ01 | 80029 | Adjunct | 80102 | Graduate Programs/CE | 100 | Instruction | 835,297 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80102 | Graduate Programs/CE | 100 | Instruction | 16,002 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80102 | Graduate Programs/CE | 100 | Instruction | 18,192 |
| SOJ01 | 80121 | NPS Travel | 80102 | Graduate Programs/CE | 100 | Instruction | 12,979 |
| SOJ01 | 80121 | NPS Travel | 80102 | Graduate Programs/CE | 100 | Instruction | 32,004 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80102 | Graduate Programs/CE | 100 | Instruction | 15,836 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80102 | Graduate Programs/CE | 100 | Instruction | 21,336 |
| SOJ01 | 80123 | NPS Equipment Acquisitions | 80102 | Graduate Programs/CE | 100 | Instruction | 78,285 |
| SOJ01 | 80124 | Fringe Benefits | 80102 | Graduate Programs/CE | 100 | Instruction | 26,670 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 37,338 |
| SOJ01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 21,336 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 355 | General Administration | 26,670 |
| SOJ01 | 80121 | NPS Travel | 80179 | Information Technology Service | 355 | General Administration | 3,200 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 355 | General Administration | 281,099 |
| SOJ01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 355 | General Administration | 351,401 |
| SOJ01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 10,668 |
| SOJ01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 10,668 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 26,670 |
| SOJ01 | 80121 | NPS Travel | 80262 | Public Relations | 355 | General Administration | 4,267 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80262 | Public Relations | 355 | General Administration | 11,735 |
| SOJ01 | 80121 | NPS Travel | 80263 | Publications Office | 350 | Institutional Support | 6,934 |
| SOJ01 | 80122 | NPS Misc Contractual Services | 80263 | Publications Office | 350 | Institutional Support | 4,801 |
| SOJ01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 1,248,572 |
| SOJ01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 32,004 |
| SOJ01 | 80029 | Adjunct | 80274 | Security Operations | 350 | Institutional Support | 320,037 |
| SOJ01 | 0 | | | | | | 7,735,059 |

School of Public Health

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------------|---------------|
| SPH01 | 80002 | Personal Service - Reg | 10139 | Comm Health and Social Science | 100 | Instruction | 1,154,633 |
| SPH01 | 80003 | Personal Service - Temp | 10139 | Comm Health and Social Science | 100 | Instruction | 123,826 |
| SPH01 | 80029 | Adjunct | 10139 | Comm Health and Social Science | 100 | Instruction | 61,248 |
| SPH01 | 80120 | NPS Supplies and Materials | 10139 | Comm Health and Social Science | 100 | Instruction | 10,652 |
| SPH01 | 80121 | NPS Travel | 10139 | Comm Health and Social Science | 100 | Instruction | 20,611 |
| SPH01 | 80122 | NPS Misc Contractual Services | 10139 | Comm Health and Social Science | 100 | Instruction | 38,506 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 10139 | Comm Health and Social Science | 100 | Instruction | 5,326 |
| SPH01 | 80002 | Personal Service - Reg | 10140 | Health Policy and Management | 100 | Instruction | 766,915 |
| SPH01 | 80003 | Personal Service - Temp | 10140 | Health Policy and Management | 100 | Instruction | 47,401 |
| SPH01 | 80029 | Adjunct | 10140 | Health Policy and Management | 100 | Instruction | 21,303 |
| SPH01 | 80120 | NPS Supplies and Materials | 10140 | Health Policy and Management | 100 | Instruction | 26,416 |
| SPH01 | 80121 | NPS Travel | 10140 | Health Policy and Management | 100 | Instruction | 21,303 |
| SPH01 | 80122 | NPS Misc Contractual Services | 10140 | Health Policy and Management | 100 | Instruction | 213 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 10140 | Health Policy and Management | 100 | Instruction | 5,326 |
| SPH01 | 80002 | Personal Service - Reg | 10141 | Env't Occ Health Sciences | 100 | Instruction | 1,086,463 |
| SPH01 | 80029 | Adjunct | 10141 | Env't Occ Health Sciences | 100 | Instruction | 8,522 |
| SPH01 | 80120 | NPS Supplies and Materials | 10141 | Env't Occ Health Sciences | 100 | Instruction | 10,652 |
| SPH01 | 80121 | NPS Travel | 10141 | Env't Occ Health Sciences | 100 | Instruction | 21,303 |
| SPH01 | 80122 | NPS Misc Contractual Services | 10141 | Env't Occ Health Sciences | 100 | Instruction | 10,652 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 10141 | Env't Occ Health Sciences | 100 | Instruction | 10,652 |
| SPH01 | 80002 | Personal Service - Reg | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 958,644 |
| SPH01 | 80003 | Personal Service - Temp | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 25,565 |
| SPH01 | 80029 | Adjunct | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 64,976 |
| SPH01 | 80120 | NPS Supplies and Materials | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 5,326 |
| SPH01 | 80121 | NPS Travel | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 21,303 |
| SPH01 | 80122 | NPS Misc Contractual Services | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 3,195 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 10152 | Epidemiology and Biostatistics | 100 | Instruction | 5,326 |
| SPH01 | 80002 | Personal Service - Reg | 10389 | Dean of Public Health and HP | 355 | General Administration | 295,042 |
| SPH01 | 80029 | Adjunct | 10389 | Dean of Public Health and HP | 355 | General Administration | 33,287 |
| SPH01 | 80120 | NPS Supplies and Materials | 10389 | Dean of Public Health and HP | 355 | General Administration | 26,629 |
| SPH01 | 80121 | NPS Travel | 10389 | Dean of Public Health and HP | 355 | General Administration | 44,737 |
| SPH01 | 80122 | NPS Misc Contractual Services | 10389 | Dean of Public Health and HP | 355 | General Administration | 12,782 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 10389 | Dean of Public Health and HP | 355 | General Administration | 10,652 |
| SPH01 | 80124 | Fringe Benefits | 10389 | Dean of Public Health and HP | 355 | General Administration | 5,326 |
| SPH01 | 80002 | Personal Service - Reg | 60109 | CUNY Urban Food Policy Institu | 200 | Public Service | 13,315 |
| SPH01 | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 100 | Instruction | 298,245 |
| SPH01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 6,924 |
| SPH01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 47,077 |
| SPH01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 26,629 |
| SPH01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 22,368 |
| SPH01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 26,629 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 100 | Instruction | 4,261 |
| SPH01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 82,017 |
| SPH01 | 80002 | Personal Service - Reg | 75056 | Student Affairs & Serv | 300 | Student Services | 379,197 |
| SPH01 | 80003 | Personal Service - Temp | 75056 | Student Affairs & Serv | 300 | Student Services | 80,420 |
| SPH01 | 80120 | NPS Supplies and Materials | 75056 | Student Affairs & Serv | 300 | Student Services | 5,858 |
| SPH01 | 80121 | NPS Travel | 75056 | Student Affairs & Serv | 300 | Student Services | 10,119 |
| SPH01 | 80122 | NPS Misc Contractual Services | 75056 | Student Affairs & Serv | 300 | Student Services | 15,977 |
| SPH01 | 80002 | Personal Service - Reg | 75062 | Student Center/Student Activ | 300 | Student Services | 37,281 |
| SPH01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 111,842 |
| SPH01 | 80121 | NPS Travel | 75065 | Student Financial Aid | 300 | Student Services | 5,326 |
| SPH01 | 80120 | NPS Supplies and Materials | 75071 | Student Recruitment | 300 | Student Services | 15,977 |
| SPH01 | 80121 | NPS Travel | 75071 | Student Recruitment | 300 | Student Services | 10,652 |
| SPH01 | 80122 | NPS Misc Contractual Services | 75071 | Student Recruitment | 300 | Student Services | 10,652 |
| SPH01 | 80002 | Personal Service - Reg | 75104 | Healthy CUNY Initiative | 300 | Student Services | 150,188 |
| SPH01 | 80003 | Personal Service - Temp | 75104 | Healthy CUNY Initiative | 300 | Student Services | 170 |
| SPH01 | 80029 | Adjunct | 75104 | Healthy CUNY Initiative | 300 | Student Services | 855 |
| SPH01 | 80122 | NPS Misc Contractual Services | 75104 | Healthy CUNY Initiative | 100 | Instruction | 146,459 |
| SPH01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 10,652 |
| SPH01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 78,822 |
| SPH01 | 80125 | NPS Indirect Costs | 80042 | Bursar Operations | 450 | Scholarships and Fellowships | 195,989 |
| SPH01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,949,403 |
| SPH01 | 80029 | Adjunct | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,326 |
| SPH01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 53 |
| SPH01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 3,142 |
| SPH01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 9,068 |
| SPH01 | 80002 | Personal Service - Reg | 80079 | Internship Program Operations | 350 | Institutional Support | 162,969 |
| SPH01 | 80002 | Personal Service - Reg | 80086 | Senior Assoc Dean of Admin | 355 | General Administration | 218,358 |
| SPH01 | 80003 | Personal Service - Temp | 80086 | Senior Assoc Dean of Admin | 355 | General Administration | 10,652 |
| SPH01 | 80120 | NPS Supplies and Materials | 80086 | Senior Assoc Dean of Admin | 355 | General Administration | 29,824 |
| SPH01 | 80121 | NPS Travel | 80086 | Senior Assoc Dean of Admin | 355 | General Administration | 26,629 |
| SPH01 | 80122 | NPS Misc Contractual Services | 80086 | Senior Assoc Dean of Admin | 355 | General Administration | 53,258 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 80086 | Senior Assoc Dean of Admin | 100 | Instruction | 784 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 80086 | Senior Assoc Dean of Admin | 355 | General Administration | 25,845 |
| SPH01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 40,476 |
| SPH01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 25,564 |
| SPH01 | 80002 | Personal Service - Reg | 80170 | Grants And Research Admin | 355 | General Administration | 319,548 |
| SPH01 | 80029 | Adjunct | 80170 | Grants And Research Admin | 355 | General Administration | 12,249 |
| SPH01 | 80120 | NPS Supplies and Materials | 80170 | Grants And Research Admin | 355 | General Administration | 320 |
| SPH01 | 80121 | NPS Travel | 80170 | Grants And Research Admin | 355 | General Administration | 15,977 |
| SPH01 | 80122 | NPS Misc Contractual Services | 80170 | Grants And Research Admin | 355 | General Administration | 746 |
| SPH01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 127,819 |
| SPH01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 10,652 |
| SPH01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 355 | General Administration | 239,661 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| SPH01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 355 | General Administration | 2,130 |
| SPH01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 355 | General Administration | 43,672 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 355 | General Administration | 79,887 |
| SPH01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 202,380 |
| SPH01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 10,652 |
| SPH01 | 80121 | NPS Travel | 80268 | Registrar | 300 | Student Services | 4,793 |
| SPH01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 2,663 |
| SPH01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 223,684 |
| SPH01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 355 | General Administration | 7,456 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 355 | General Administration | 27,694 |
| SPH01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 1,075,811 |
| SPH01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 21,133 |
| SPH01 | 80004 | Overtime Holiday Comp | 80299 | VP Finance and Administration | 355 | General Administration | 21,303 |
| SPH01 | 80002 | Personal Service - Reg | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 63,438 |
| SPH01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 4,261 |
| SPH01 | 80123 | NPS Equipment Acquisitions | 80391 | Facilities Management Admin | 400 | Operation & Maintenance of Plant | 2,130 |
| SPH01 | 0 | | | | | | 11,840,017 |

School of Professional Studies

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| SPS01 | 80120 | NPS Supplies and Materials | 10027 | Basic Educational Skills | 100 | Instruction | 42,828 |
| SPS01 | 80121 | NPS Travel | 10027 | Basic Educational Skills | 100 | Instruction | 252 |
| SPS01 | 80122 | NPS Misc Contractual Services | 10027 | Basic Educational Skills | 100 | Instruction | 4,192 |
| SPS01 | 80002 | Personal Service - Reg | 10044 | Business Education | 100 | Instruction | 277,883 |
| SPS01 | 80003 | Personal Service - Temp | 10044 | Business Education | 100 | Instruction | 24,069 |
| SPS01 | 80029 | Adjunct | 10044 | Business Education | 100 | Instruction | 505,318 |
| SPS01 | 80003 | Personal Service - Temp | 10060 | Communications | 100 | Instruction | 492 |
| SPS01 | 80003 | Personal Service - Temp | 10066 | Computer Science | 100 | Instruction | 934 |
| SPS01 | 80002 | Personal Service - Reg | 10135 | Health Administration | 100 | Instruction | 180,351 |
| SPS01 | 80003 | Personal Service - Temp | 10135 | Health Administration | 100 | Instruction | 917 |
| SPS01 | 80029 | Adjunct | 10135 | Health Administration | 100 | Instruction | 173,871 |
| SPS01 | 80122 | NPS Misc Contractual Services | 10135 | Health Administration | 100 | Instruction | 2,534 |
| SPS01 | 80002 | Personal Service - Reg | 10157 | Human Services & Development | 100 | Instruction | 39,238 |
| SPS01 | 80003 | Personal Service - Temp | 10157 | Human Services & Development | 100 | Instruction | 7,925 |
| SPS01 | 80029 | Adjunct | 10157 | Human Services & Development | 100 | Instruction | 71,210 |
| SPS01 | 80029 | Adjunct | 10175 | Labor Studies | 100 | Instruction | 1,221 |
| SPS01 | 80029 | Adjunct | 10190 | Management | 100 | Instruction | 975 |
| SPS01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 435,379 |
| SPS01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 36,628 |
| SPS01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 274,268 |
| SPS01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 4,167 |
| SPS01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 26,420 |
| SPS01 | 80125 | NPS Indirect Costs | 10211 | Nursing | 100 | Instruction | 25,342 |
| SPS01 | 80029 | Adjunct | 10221 | Philosophy | 100 | Instruction | 1,659 |
| SPS01 | 80002 | Personal Service - Reg | 10245 | Psychology | 100 | Instruction | 93,043 |
| SPS01 | 80003 | Personal Service - Temp | 10245 | Psychology | 100 | Instruction | 12,672 |
| SPS01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 263,370 |
| SPS01 | 80002 | Personal Service - Reg | 10283 | Sociology | 100 | Instruction | 92,520 |
| SPS01 | 80003 | Personal Service - Temp | 10283 | Sociology | 100 | Instruction | 12,702 |
| SPS01 | 80029 | Adjunct | 10283 | Sociology | 100 | Instruction | 81,887 |
| SPS01 | 80002 | Personal Service - Reg | 10296 | Theater | 100 | Instruction | 155,216 |
| SPS01 | 80003 | Personal Service - Temp | 10296 | Theater | 100 | Instruction | 12,004 |
| SPS01 | 80029 | Adjunct | 10296 | Theater | 100 | Instruction | 62,531 |
| SPS01 | 80120 | NPS Supplies and Materials | 10296 | Theater | 100 | Instruction | 394 |
| SPS01 | 80121 | NPS Travel | 10296 | Theater | 100 | Instruction | 3,102 |
| SPS01 | 80122 | NPS Misc Contractual Services | 10296 | Theater | 100 | Instruction | 17,342 |
| SPS01 | 80002 | Personal Service - Reg | 10301 | Undergraduate & General Stud | 100 | Instruction | 188,530 |
| SPS01 | 80002 | Personal Service - Reg | 10301 | Undergraduate & General Stud | 100 | Instruction | 231,930 |
| SPS01 | 80003 | Personal Service - Temp | 10301 | Undergraduate & General Stud | 100 | Instruction | 30,410 |
| SPS01 | 80003 | Personal Service - Temp | 10301 | Undergraduate & General Stud | 100 | Instruction | 138,799 |
| SPS01 | 80029 | Adjunct | 10301 | Undergraduate & General Stud | 100 | Instruction | 544,460 |
| SPS01 | 80120 | NPS Supplies and Materials | 10301 | Undergraduate & General Stud | 100 | Instruction | 31,424 |
| SPS01 | 80122 | NPS Misc Contractual Services | 10301 | Undergraduate & General Stud | 100 | Instruction | 154,079 |
| SPS01 | 80029 | Adjunct | 10302 | Urban Affairs/Studies | 100 | Instruction | 4,107 |
| SPS01 | 80002 | Personal Service - Reg | 10311 | Information Technology | 100 | Instruction | 172,773 |
| SPS01 | 80003 | Personal Service - Temp | 10311 | Information Technology | 100 | Instruction | 37,669 |
| SPS01 | 80029 | Adjunct | 10311 | Information Technology | 100 | Instruction | 428,139 |
| SPS01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 205,811 |
| SPS01 | 80002 | Personal Service - Reg | 60118 | Institute, Joseph Murphy | 100 | Instruction | 1,119,689 |
| SPS01 | 80003 | Personal Service - Temp | 60118 | Institute, Joseph Murphy | 100 | Instruction | 815,108 |
| SPS01 | 80029 | Adjunct | 60118 | Institute, Joseph Murphy | 100 | Instruction | 378,568 |
| SPS01 | 80120 | NPS Supplies and Materials | 60118 | Institute, Joseph Murphy | 100 | Instruction | 66,675 |
| SPS01 | 80121 | NPS Travel | 60118 | Institute, Joseph Murphy | 100 | Instruction | 22,314 |
| SPS01 | 80122 | NPS Misc Contractual Services | 60118 | Institute, Joseph Murphy | 100 | Instruction | 266,323 |
| SPS01 | 80123 | NPS Equipment Acquisitions | 60118 | Institute, Joseph Murphy | 100 | Instruction | 15,188 |
| SPS01 | 80125 | NPS Indirect Costs | 60118 | Institute, Joseph Murphy | 100 | Instruction | 90,572 |
| SPS01 | 80002 | Personal Service - Reg | 65122 | Disability Studies | 100 | Instruction | 170,758 |
| SPS01 | 80003 | Personal Service - Temp | 65122 | Disability Studies | 100 | Instruction | 18,925 |
| SPS01 | 80029 | Adjunct | 65122 | Disability Studies | 100 | Instruction | 253,979 |
| SPS01 | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 100 | Instruction | 315,150 |
| SPS01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 35,765 |
| SPS01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 2,639 |
| SPS01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 1,167 |
| SPS01 | 80003 | Personal Service - Temp | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 740 |
| SPS01 | 80002 | Personal Service - Reg | 70036 | Faculty Development | 100 | Instruction | 344,503 |
| SPS01 | 80003 | Personal Service - Temp | 70036 | Faculty Development | 100 | Instruction | 73,717 |
| SPS01 | 80120 | NPS Supplies and Materials | 70036 | Faculty Development | 250 | Academic Support | 51 |
| SPS01 | 80121 | NPS Travel | 70036 | Faculty Development | 250 | Academic Support | 607 |
| SPS01 | 80122 | NPS Misc Contractual Services | 70036 | Faculty Development | 250 | Academic Support | 253 |
| SPS01 | 80002 | Personal Service - Reg | 70044 | Grants & Developments | 355 | General Administration | 347,623 |
| SPS01 | 80003 | Personal Service - Temp | 70044 | Grants & Developments | 355 | General Administration | 12,772 |
| SPS01 | 80003 | Personal Service - Temp | 70044 | Grants & Developments | 100 | Instruction | 45,141 |
| SPS01 | 80029 | Adjunct | 70044 | Grants & Developments | 100 | Instruction | 189,591 |
| SPS01 | 80121 | NPS Travel | 70044 | Grants & Developments | 101 | Collaborative Programs | 113 |
| SPS01 | 80122 | NPS Misc Contractual Services | 70044 | Grants & Developments | 101 | Collaborative Programs | 415,456 |
| SPS01 | 80125 | NPS Indirect Costs | 70044 | Grants & Developments | 101 | Collaborative Programs | 2,585 |
| SPS01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 638,834 |
| SPS01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 73,050 |
| SPS01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 300 | Student Services | 268,821 |
| SPS01 | 80122 | NPS Misc Contractual Services | 75028 | Enrollment Management | 300 | Student Services | 76 |
| SPS01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 125,446 |
| SPS01 | 80122 | NPS Misc Contractual Services | 75065 | Student Financial Aid | 300 | Student Services | 100 |
| SPS01 | 80123 | NPS Equipment Acquisitions | 75065 | Student Financial Aid | 300 | Student Services | 486 |
| SPS01 | 80002 | Personal Service - Reg | 75073 | Student Services | 300 | Student Services | 408,632 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| SPS01 | 80003 | Personal Service - Temp | 75073 | Student Services | 300 | Student Services | 60,718 |
| SPS01 | 80121 | NPS Travel | 75073 | Student Services | 300 | Student Services | 2,645 |
| SPS01 | 80122 | NPS Misc Contractual Services | 75073 | Student Services | 300 | Student Services | 23,604 |
| SPS01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 171,407 |
| SPS01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 31,627 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 76 |
| SPS01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 270,408 |
| SPS01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 300 | Student Services | 24,961 |
| SPS01 | 80031 | PS Suspense | 80045 | Business Office/Fin Operations | 100 | Instruction | 523,217 |
| SPS01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,267 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 1,996 |
| SPS01 | 80125 | NPS Indirect Costs | 80045 | Business Office/Fin Operations | 355 | General Administration | 15,205 |
| SPS01 | 80002 | Personal Service - Reg | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 203,731 |
| SPS01 | 80003 | Personal Service - Temp | 80049 | Campus Planning & Operations | 400 | Operation & Maintenance of Plant | 62,443 |
| SPS01 | 80002 | Personal Service - Reg | 80069 | College Relations Operations | 350 | Institutional Support | 445,075 |
| SPS01 | 80003 | Personal Service - Temp | 80069 | College Relations Operations | 350 | Institutional Support | 3,540 |
| SPS01 | 80120 | NPS Supplies and Materials | 80069 | College Relations Operations | 350 | Institutional Support | 48,927 |
| SPS01 | 80121 | NPS Travel | 80069 | College Relations Operations | 350 | Institutional Support | 3,697 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80069 | College Relations Operations | 350 | Institutional Support | 515,777 |
| SPS01 | 80002 | Personal Service - Reg | 80092 | Dean Of Devel & Public Affairs | 350 | Institutional Support | 90,684 |
| SPS01 | 80121 | NPS Travel | 80092 | Dean Of Devel & Public Affairs | 350 | Institutional Support | 181 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80092 | Dean Of Devel & Public Affairs | 350 | Institutional Support | 166 |
| SPS01 | 80029 | Adjunct | 80109 | Dean Of Liberal Arts | 100 | Instruction | 920 |
| SPS01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 10,137 |
| SPS01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 10,137 |
| SPS01 | 80002 | Personal Service - Reg | 80150 | Faculty Staff Relations | 355 | General Administration | 306,664 |
| SPS01 | 80003 | Personal Service - Temp | 80150 | Faculty Staff Relations | 355 | General Administration | 5,159 |
| SPS01 | 80121 | NPS Travel | 80150 | Faculty Staff Relations | 355 | General Administration | 1,897 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80150 | Faculty Staff Relations | 355 | General Administration | 10,329 |
| SPS01 | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 350 | Institutional Support | 616,538 |
| SPS01 | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 350 | Institutional Support | 26,098 |
| SPS01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 352 | Information Services | 1,324 |
| SPS01 | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 350 | Institutional Support | 1,867 |
| SPS01 | 80121 | NPS Travel | 80179 | Information Technology Service | 352 | Information Services | 1,925 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 29,498 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 350 | Institutional Support | 117,241 |
| SPS01 | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 350 | Institutional Support | 33,948 |
| SPS01 | 80002 | Personal Service - Reg | 80181 | Institutional Advancement | 350 | Institutional Support | 105,423 |
| SPS01 | 80003 | Personal Service - Temp | 80181 | Institutional Advancement | 350 | Institutional Support | 17,922 |
| SPS01 | 80121 | NPS Travel | 80260 | Provost VP Academic Affairs | 100 | Instruction | 974 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80260 | Provost VP Academic Affairs | 100 | Instruction | 1,078 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80260 | Provost VP Academic Affairs | 250 | Academic Support | 117,080 |
| SPS01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 287,274 |
| SPS01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 168,662 |
| SPS01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 12,164 |
| SPS01 | 80002 | Personal Service - Reg | 80298 | VP For Finance | 355 | General Administration | 242,404 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 162 |
| SPS01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 352 | Information Services | 539 |
| SPS01 | 80120 | NPS Supplies and Materials | 80391 | Facilities Management Admin | 350 | Institutional Support | 52,496 |
| SPS01 | 80122 | NPS Misc Contractual Services | 80391 | Facilities Management Admin | 350 | Institutional Support | 78,136 |
| SPS01 | 80123 | NPS Equipment Acquisitions | 80391 | Facilities Management Admin | 350 | Institutional Support | 97,341 |
| SPS01 | 80003 | Personal Service - Temp | 91000 | Unallocated Budget | 100 | Instruction | 347,822 |
| SPS01 | 80122 | NPS Misc Contractual Services | 91000 | Unallocated Budget | 100 | Instruction | 140,634 |

SPS01 1 0

16,979,550

York College

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|-------------|---------------|
| YRK01 | 80002 | Personal Service - Reg | 10005 | Accounting | 100 | Instruction | 121,610 |
| YRK01 | 80003 | Personal Service - Temp | 10005 | Accounting | 100 | Instruction | 7,802 |
| YRK01 | 80029 | Adjunct | 10005 | Accounting | 100 | Instruction | 254,827 |
| YRK01 | 80120 | NPS Supplies and Materials | 10005 | Accounting | 100 | Instruction | 366 |
| YRK01 | 80121 | NPS Travel | 10005 | Accounting | 100 | Instruction | 2,188 |
| YRK01 | 80002 | Personal Service - Reg | 10021 | Art | 100 | Instruction | 48,512 |
| YRK01 | 80029 | Adjunct | 10021 | Art | 100 | Instruction | 29,379 |
| YRK01 | 80002 | Personal Service - Reg | 10028 | Behavioral Science | 100 | Instruction | 1,031,325 |
| YRK01 | 80003 | Personal Service - Temp | 10028 | Behavioral Science | 100 | Instruction | 6,273 |
| YRK01 | 80003 | Personal Service - Temp | 10028 | Behavioral Science | 100 | Instruction | 9,226 |
| YRK01 | 80004 | Overtime Holiday Comp | 10028 | Behavioral Science | 100 | Instruction | 232 |
| YRK01 | 80029 | Adjunct | 10028 | Behavioral Science | 100 | Instruction | 627,038 |
| YRK01 | 80120 | NPS Supplies and Materials | 10028 | Behavioral Science | 100 | Instruction | 1,787 |
| YRK01 | 80121 | NPS Travel | 10028 | Behavioral Science | 100 | Instruction | 230 |
| YRK01 | 80121 | NPS Travel | 10028 | Behavioral Science | 100 | Instruction | 2,872 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10028 | Behavioral Science | 100 | Instruction | 78 |
| YRK01 | 80002 | Personal Service - Reg | 10033 | Biology | 100 | Instruction | 384,838 |
| YRK01 | 80003 | Personal Service - Temp | 10033 | Biology | 100 | Instruction | 5,531 |
| YRK01 | 80029 | Adjunct | 10033 | Biology | 100 | Instruction | 624,307 |
| YRK01 | 80120 | NPS Supplies and Materials | 10033 | Biology | 100 | Instruction | 9,386 |
| YRK01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 140 |
| YRK01 | 80121 | NPS Travel | 10033 | Biology | 100 | Instruction | 1,523 |
| YRK01 | 80002 | Personal Service - Reg | 10042 | Business Administration | 100 | Instruction | 499,546 |
| YRK01 | 80003 | Personal Service - Temp | 10042 | Business Administration | 100 | Instruction | 15,608 |
| YRK01 | 80029 | Adjunct | 10042 | Business Administration | 100 | Instruction | 510,638 |
| YRK01 | 80120 | NPS Supplies and Materials | 10042 | Business Administration | 100 | Instruction | 1,247 |
| YRK01 | 80121 | NPS Travel | 10042 | Business Administration | 100 | Instruction | 1,777 |
| YRK01 | 80002 | Personal Service - Reg | 10051 | Chemistry | 100 | Instruction | 368,623 |
| YRK01 | 80029 | Adjunct | 10051 | Chemistry | 100 | Instruction | 441,178 |
| YRK01 | 80120 | NPS Supplies and Materials | 10051 | Chemistry | 100 | Instruction | 11,401 |
| YRK01 | 80121 | NPS Travel | 10051 | Chemistry | 100 | Instruction | 1,397 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10051 | Chemistry | 100 | Instruction | 279 |
| YRK01 | 80120 | NPS Supplies and Materials | 10060 | Communications | 100 | Instruction | 441 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10060 | Communications | 100 | Instruction | 2,044 |
| YRK01 | 80002 | Personal Service - Reg | 10085 | Earth & Environment Sci | 100 | Instruction | 754,756 |
| YRK01 | 80003 | Personal Service - Temp | 10085 | Earth & Environment Sci | 100 | Instruction | 6,814 |
| YRK01 | 80029 | Adjunct | 10085 | Earth & Environment Sci | 100 | Instruction | 319,177 |
| YRK01 | 80120 | NPS Supplies and Materials | 10085 | Earth & Environment Sci | 100 | Instruction | 1,865 |
| YRK01 | 80121 | NPS Travel | 10085 | Earth & Environment Sci | 100 | Instruction | 1,015 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10085 | Earth & Environment Sci | 100 | Instruction | 40 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10085 | Earth & Environment Sci | 100 | Instruction | 2,792 |
| YRK01 | 80002 | Personal Service - Reg | 10088 | Economics | 100 | Instruction | 209,730 |
| YRK01 | 80029 | Adjunct | 10088 | Economics | 100 | Instruction | 25,615 |
| YRK01 | 80002 | Personal Service - Reg | 10090 | Education | 100 | Instruction | 748,228 |
| YRK01 | 80003 | Personal Service - Temp | 10090 | Education | 100 | Instruction | 15,834 |
| YRK01 | 80029 | Adjunct | 10090 | Education | 100 | Instruction | 45,506 |
| YRK01 | 80120 | NPS Supplies and Materials | 10090 | Education | 100 | Instruction | 210 |
| YRK01 | 80121 | NPS Travel | 10090 | Education | 100 | Instruction | 889 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10090 | Education | 100 | Instruction | 96 |
| YRK01 | 80002 | Personal Service - Reg | 10102 | English | 100 | Instruction | 1,141,983 |
| YRK01 | 80003 | Personal Service - Temp | 10102 | English | 100 | Instruction | 9,427 |
| YRK01 | 80029 | Adjunct | 10102 | English | 100 | Instruction | 692,335 |
| YRK01 | 80120 | NPS Supplies and Materials | 10102 | English | 100 | Instruction | 414 |
| YRK01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 413 |
| YRK01 | 80121 | NPS Travel | 10102 | English | 100 | Instruction | 3,397 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10102 | English | 100 | Instruction | 418 |
| YRK01 | 80029 | Adjunct | 10112 | Family Nutrition/Exercise Sci | 100 | Instruction | 7,632 |
| YRK01 | 80002 | Personal Service - Reg | 10115 | Fine & Performing Arts | 100 | Instruction | 1,080,382 |
| YRK01 | 80003 | Personal Service - Temp | 10115 | Fine & Performing Arts | 100 | Instruction | 20,125 |
| YRK01 | 80029 | Adjunct | 10115 | Fine & Performing Arts | 100 | Instruction | 479,611 |
| YRK01 | 80120 | NPS Supplies and Materials | 10115 | Fine & Performing Arts | 100 | Instruction | 564 |
| YRK01 | 80121 | NPS Travel | 10115 | Fine & Performing Arts | 100 | Instruction | 1,651 |
| YRK01 | 80002 | Personal Service - Reg | 10117 | Foreign Languages | 100 | Instruction | 1,292,544 |
| YRK01 | 80003 | Personal Service - Temp | 10117 | Foreign Languages | 100 | Instruction | 7,393 |
| YRK01 | 80029 | Adjunct | 10117 | Foreign Languages | 100 | Instruction | 350,652 |
| YRK01 | 80121 | NPS Travel | 10117 | Foreign Languages | 100 | Instruction | 1,651 |
| YRK01 | 80029 | Adjunct | 10122 | Geology | 100 | Instruction | 46,550 |
| YRK01 | 80002 | Personal Service - Reg | 10134 | Health & Physical Education | 100 | Instruction | 419,604 |
| YRK01 | 80003 | Personal Service - Temp | 10134 | Health & Physical Education | 100 | Instruction | 135,629 |
| YRK01 | 80029 | Adjunct | 10134 | Health & Physical Education | 100 | Instruction | 413,824 |
| YRK01 | 80121 | NPS Travel | 10134 | Health & Physical Education | 100 | Instruction | 1,269 |
| YRK01 | 80002 | Personal Service - Reg | 10135 | Health Administration | 100 | Instruction | 837,604 |
| YRK01 | 80003 | Personal Service - Temp | 10135 | Health Administration | 100 | Instruction | 14,413 |
| YRK01 | 80003 | Personal Service - Temp | 10135 | Health Administration | 100 | Instruction | 144,156 |
| YRK01 | 80029 | Adjunct | 10135 | Health Administration | 100 | Instruction | 366,933 |
| YRK01 | 80120 | NPS Supplies and Materials | 10135 | Health Administration | 100 | Instruction | 1,350 |
| YRK01 | 80120 | NPS Supplies and Materials | 10135 | Health Administration | 100 | Instruction | 6,497 |
| YRK01 | 80121 | NPS Travel | 10135 | Health Administration | 100 | Instruction | 747 |
| YRK01 | 80121 | NPS Travel | 10135 | Health Administration | 100 | Instruction | 3,137 |
| YRK01 | 80124 | Fringe Benefits | 10135 | Health Administration | 100 | Instruction | 1,046 |
| YRK01 | 80002 | Personal Service - Reg | 10142 | Health Sciences | 100 | Instruction | 832,019 |
| YRK01 | 80003 | Personal Service - Temp | 10142 | Health Sciences | 100 | Instruction | 17,135 |
| YRK01 | 80029 | Adjunct | 10142 | Health Sciences | 100 | Instruction | 132,041 |
| YRK01 | 80120 | NPS Supplies and Materials | 10142 | Health Sciences | 100 | Instruction | 1,318 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------|---------------|
| YRK01 | 80121 | NPS Travel | 10142 | Health Sciences | 100 | Instruction | 889 |
| YRK01 | 80002 | Personal Service - Reg | 10148 | History & Contemporary Civil | 100 | Instruction | 799,190 |
| YRK01 | 80003 | Personal Service - Temp | 10148 | History & Contemporary Civil | 100 | Instruction | 5,723 |
| YRK01 | 80029 | Adjunct | 10148 | History & Contemporary Civil | 100 | Instruction | 208,410 |
| YRK01 | 80029 | Adjunct | 10149 | History-Philosophy | 100 | Instruction | 419,435 |
| YRK01 | 80120 | NPS Supplies and Materials | 10149 | History-Philosophy | 100 | Instruction | 135 |
| YRK01 | 80121 | NPS Travel | 10149 | History-Philosophy | 100 | Instruction | 1,143 |
| YRK01 | 80002 | Personal Service - Reg | 10195 | Mathematics | 100 | Instruction | 1,574,150 |
| YRK01 | 80003 | Personal Service - Temp | 10195 | Mathematics | 100 | Instruction | 14,539 |
| YRK01 | 80029 | Adjunct | 10195 | Mathematics | 100 | Instruction | 364,688 |
| YRK01 | 80120 | NPS Supplies and Materials | 10195 | Mathematics | 100 | Instruction | 209 |
| YRK01 | 80121 | NPS Travel | 10195 | Mathematics | 100 | Instruction | 2,285 |
| YRK01 | 80002 | Personal Service - Reg | 10207 | Music | 100 | Instruction | 449 |
| YRK01 | 80029 | Adjunct | 10207 | Music | 100 | Instruction | 906 |
| YRK01 | 80002 | Personal Service - Reg | 10208 | Natural Sciences | 100 | Instruction | 114,588 |
| YRK01 | 80029 | Adjunct | 10208 | Natural Sciences | 100 | Instruction | 24,465 |
| YRK01 | 80002 | Personal Service - Reg | 10211 | Nursing | 100 | Instruction | 820,727 |
| YRK01 | 80003 | Personal Service - Temp | 10211 | Nursing | 100 | Instruction | 34,100 |
| YRK01 | 80029 | Adjunct | 10211 | Nursing | 100 | Instruction | 277,062 |
| YRK01 | 80120 | NPS Supplies and Materials | 10211 | Nursing | 100 | Instruction | 261 |
| YRK01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 523 |
| YRK01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 1,143 |
| YRK01 | 80121 | NPS Travel | 10211 | Nursing | 100 | Instruction | 9,671 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10211 | Nursing | 100 | Instruction | 4,182 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10211 | Nursing | 100 | Instruction | 8,804 |
| YRK01 | 80029 | Adjunct | 10229 | Physics & Astronomy | 100 | Instruction | 10,978 |
| YRK01 | 80029 | Adjunct | 10245 | Psychology | 100 | Instruction | 33,456 |
| YRK01 | 80120 | NPS Supplies and Materials | 10270 | School of Math, Science & Tech | 100 | Instruction | 4,274 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10270 | School of Math, Science & Tech | 100 | Instruction | 326 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10270 | School of Math, Science & Tech | 100 | Instruction | 5,608 |
| YRK01 | 80029 | Adjunct | 10280 | Social Science | 100 | Instruction | 26,226 |
| YRK01 | 80002 | Personal Service - Reg | 10281 | Social Work | 100 | Instruction | 761,761 |
| YRK01 | 80029 | Adjunct | 10281 | Social Work | 100 | Instruction | 210,290 |
| YRK01 | 80120 | NPS Supplies and Materials | 10281 | Social Work | 100 | Instruction | 209 |
| YRK01 | 80121 | NPS Travel | 10281 | Social Work | 100 | Instruction | 1,015 |
| YRK01 | 80002 | Personal Service - Reg | 10370 | School of Public Health | 100 | Instruction | 225,852 |
| YRK01 | 80003 | Personal Service - Temp | 10370 | School of Public Health | 100 | Instruction | 41,041 |
| YRK01 | 80120 | NPS Supplies and Materials | 10370 | School of Public Health | 100 | Instruction | 3,223 |
| YRK01 | 80121 | NPS Travel | 10370 | School of Public Health | 100 | Instruction | 2,509 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10370 | School of Public Health | 100 | Instruction | 2,040 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10370 | School of Public Health | 100 | Instruction | 6,314 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10370 | School of Public Health | 100 | Instruction | 10,662 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10370 | School of Public Health | 100 | Instruction | 25,627 |
| YRK01 | 80002 | Personal Service - Reg | 10377 | Dean For Academic Affairs | 100 | Instruction | 261 |
| YRK01 | 80003 | Personal Service - Temp | 10377 | Dean For Academic Affairs | 100 | Instruction | 17,133 |
| YRK01 | 80002 | Personal Service - Reg | 10381 | Dean Of Business | 100 | Instruction | 102,126 |
| YRK01 | 80122 | NPS Misc Contractual Services | 10381 | Dean Of Business | 100 | Instruction | 4,082 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 10381 | Dean Of Business | 100 | Instruction | 4,017 |
| YRK01 | 80002 | Personal Service - Reg | 10387 | Dean Of Faculty | 100 | Instruction | 130,394 |
| YRK01 | 80029 | Adjunct | 10387 | Dean Of Faculty | 100 | Instruction | 154,840 |
| YRK01 | 80121 | NPS Travel | 10393 | Dean Of Student Services | 300 | Student Services | 2,863 |
| YRK01 | 80002 | Personal Service - Reg | 60021 | Center, Child Care | 300 | Student Services | 121,766 |
| YRK01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 3,868 |
| YRK01 | 80122 | NPS Misc Contractual Services | 60021 | Center, Child Care | 300 | Student Services | 156,827 |
| YRK01 | 80002 | Personal Service - Reg | 60023 | Center, Performing Arts | 100 | Instruction | 1,630 |
| YRK01 | 80003 | Personal Service - Temp | 60023 | Center, Performing Arts | 100 | Instruction | 135,410 |
| YRK01 | 80004 | Overtime Holiday Comp | 60023 | Center, Performing Arts | 100 | Instruction | 461 |
| YRK01 | 80002 | Personal Service - Reg | 60081 | Center, Women's | 300 | Student Services | 59,803 |
| YRK01 | 80003 | Personal Service - Temp | 60081 | Center, Women's | 300 | Student Services | 9,334 |
| YRK01 | 80120 | NPS Supplies and Materials | 60081 | Center, Women's | 300 | Student Services | 5,542 |
| YRK01 | 80122 | NPS Misc Contractual Services | 60081 | Center, Women's | 300 | Student Services | 3,398 |
| YRK01 | 80003 | Personal Service - Temp | 60083 | Center, Writing | 100 | Instruction | 5,683 |
| YRK01 | 80029 | Adjunct | 60083 | Center, Writing | 100 | Instruction | 46,839 |
| YRK01 | 80120 | NPS Supplies and Materials | 60088 | Facility, Animal | 250 | Academic Support | 4,175 |
| YRK01 | 80122 | NPS Misc Contractual Services | 60088 | Facility, Animal | 250 | Academic Support | 116 |
| YRK01 | 80121 | NPS Travel | 60134 | Institute, Transportation | 100 | Instruction | 5,725 |
| YRK01 | 80002 | Personal Service - Reg | 65017 | College Now Program | 100 | Instruction | 169,373 |
| YRK01 | 80003 | Personal Service - Temp | 65017 | College Now Program | 100 | Instruction | 100,578 |
| YRK01 | 80029 | Adjunct | 65017 | College Now Program | 100 | Instruction | 278,524 |
| YRK01 | 80120 | NPS Supplies and Materials | 65017 | College Now Program | 100 | Instruction | 92,528 |
| YRK01 | 80121 | NPS Travel | 65017 | College Now Program | 100 | Instruction | 941 |
| YRK01 | 80122 | NPS Misc Contractual Services | 65017 | College Now Program | 100 | Instruction | 193 |
| YRK01 | 80029 | Adjunct | 65062 | Intersession/Summer | 100 | Instruction | 13,200 |
| YRK01 | 80002 | Personal Service - Reg | 65068 | Language Immersion Program | 100 | Instruction | 83,641 |
| YRK01 | 80003 | Personal Service - Temp | 65068 | Language Immersion Program | 100 | Instruction | 72,663 |
| YRK01 | 80029 | Adjunct | 65068 | Language Immersion Program | 100 | Instruction | 355,253 |
| YRK01 | 80120 | NPS Supplies and Materials | 65068 | Language Immersion Program | 100 | Instruction | 21,956 |
| YRK01 | 80121 | NPS Travel | 65068 | Language Immersion Program | 100 | Instruction | 6,796 |
| YRK01 | 80122 | NPS Misc Contractual Services | 65068 | Language Immersion Program | 100 | Instruction | 2,091 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 65068 | Language Immersion Program | 100 | Instruction | 7,070 |
| YRK01 | 80002 | Personal Service - Reg | 65100 | SEEK - Special Programs | 301 | SEEK | 508,118 |
| YRK01 | 80003 | Personal Service - Temp | 65100 | SEEK - Special Programs | 301 | SEEK | 381,612 |
| YRK01 | 80029 | Adjunct | 65100 | SEEK - Special Programs | 301 | SEEK | 8,364 |
| YRK01 | 80120 | NPS Supplies and Materials | 65100 | SEEK - Special Programs | 301 | SEEK | 60,490 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| YRK01 | 80121 | NPS Travel | 65100 | SEEK - Special Programs | 301 | SEEK | 36,907 |
| YRK01 | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 14,058 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 65100 | SEEK - Special Programs | 301 | SEEK | 3,032 |
| YRK01 | 80003 | Personal Service - Temp | 65120 | Workforce Development Initiat | 100 | Instruction | 9,305 |
| YRK01 | 80002 | Personal Service - Reg | 65136 | Academy, Brooklyn College | 101 | Collaborative Programs | 80,179 |
| YRK01 | 80029 | Adjunct | 65136 | Academy, Brooklyn College | 101 | Collaborative Programs | 230,297 |
| YRK01 | 80120 | NPS Supplies and Materials | 65136 | Academy, Brooklyn College | 101 | Collaborative Programs | 17,774 |
| YRK01 | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 100 | Instruction | 992,923 |
| YRK01 | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 100 | Instruction | 98,846 |
| YRK01 | 80004 | Overtime Holiday Comp | 70001 | Academic Affairs | 100 | Instruction | 10 |
| YRK01 | 80029 | Adjunct | 70001 | Academic Affairs | 100 | Instruction | 134,368 |
| YRK01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 7,214 |
| YRK01 | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 100 | Instruction | 13,956 |
| YRK01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 3,450 |
| YRK01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 23,419 |
| YRK01 | 80121 | NPS Travel | 70001 | Academic Affairs | 100 | Instruction | 23,965 |
| YRK01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 21,779 |
| YRK01 | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 100 | Instruction | 47,628 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 100 | Instruction | 4,002 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 100 | Instruction | 6,498 |
| YRK01 | 80002 | Personal Service - Reg | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 3 |
| YRK01 | 80003 | Personal Service - Temp | 70002 | Academic Affairs Academic Stds | 100 | Instruction | 168,067 |
| YRK01 | 80029 | Adjunct | 70006 | Academic Affairs Multi-Cult Cr | 100 | Instruction | 38,161 |
| YRK01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 100 | Instruction | 360,911 |
| YRK01 | 80002 | Personal Service - Reg | 70009 | Academic Computing | 253 | Organized Activities | 498,220 |
| YRK01 | 80003 | Personal Service - Temp | 70009 | Academic Computing | 100 | Instruction | 11,712 |
| YRK01 | 80120 | NPS Supplies and Materials | 70009 | Academic Computing | 253 | Organized Activities | 1,501 |
| YRK01 | 80121 | NPS Travel | 70009 | Academic Computing | 253 | Organized Activities | 1,375 |
| YRK01 | 80122 | NPS Misc Contractual Services | 70009 | Academic Computing | 253 | Organized Activities | 439 |
| YRK01 | 80121 | NPS Travel | 70010 | Academic Development | 100 | Instruction | 5,351 |
| YRK01 | 80002 | Personal Service - Reg | 70054 | Library | 251 | Library | 995,769 |
| YRK01 | 80003 | Personal Service - Temp | 70054 | Library | 251 | Library | 179,761 |
| YRK01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 1,363 |
| YRK01 | 80120 | NPS Supplies and Materials | 70054 | Library | 251 | Library | 87,536 |
| YRK01 | 80121 | NPS Travel | 70054 | Library | 251 | Library | 1,666 |
| YRK01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 3,137 |
| YRK01 | 80122 | NPS Misc Contractual Services | 70054 | Library | 251 | Library | 81,067 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 1,673 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 70054 | Library | 251 | Library | 5,898 |
| YRK01 | 80002 | Personal Service - Reg | 75001 | Academic Advisement | 100 | Instruction | 318,086 |
| YRK01 | 80003 | Personal Service - Temp | 75001 | Academic Advisement | 100 | Instruction | 35,573 |
| YRK01 | 80004 | Overtime Holiday Comp | 75001 | Academic Advisement | 100 | Instruction | 157 |
| YRK01 | 80002 | Personal Service - Reg | 75002 | Admissions Services | 300 | Student Services | 552,240 |
| YRK01 | 80003 | Personal Service - Temp | 75002 | Admissions Services | 300 | Student Services | 142,662 |
| YRK01 | 80120 | NPS Supplies and Materials | 75002 | Admissions Services | 300 | Student Services | 14,728 |
| YRK01 | 80121 | NPS Travel | 75002 | Admissions Services | 300 | Student Services | 8,624 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75002 | Admissions Services | 300 | Student Services | 47,271 |
| YRK01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 100 | Instruction | 41,771 |
| YRK01 | 80002 | Personal Service - Reg | 75012 | Athletics & Recreation | 300 | Student Services | 54,318 |
| YRK01 | 80003 | Personal Service - Temp | 75012 | Athletics & Recreation | 300 | Student Services | 112,550 |
| YRK01 | 80121 | NPS Travel | 75012 | Athletics & Recreation | 300 | Student Services | 288 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75012 | Athletics & Recreation | 300 | Student Services | 680 |
| YRK01 | 80002 | Personal Service - Reg | 75018 | Career Services Operations | 300 | Student Services | 341,732 |
| YRK01 | 80003 | Personal Service - Temp | 75018 | Career Services Operations | 100 | Instruction | 16,004 |
| YRK01 | 80120 | NPS Supplies and Materials | 75018 | Career Services Operations | 300 | Student Services | 3,146 |
| YRK01 | 80121 | NPS Travel | 75018 | Career Services Operations | 300 | Student Services | 1,575 |
| YRK01 | 80002 | Personal Service - Reg | 75022 | Counseling Center | 300 | Student Services | 372,997 |
| YRK01 | 80003 | Personal Service - Temp | 75022 | Counseling Center | 300 | Student Services | 2,847 |
| YRK01 | 80029 | Adjunct | 75022 | Counseling Center | 300 | Student Services | 7,728 |
| YRK01 | 80029 | Adjunct | 75022 | Counseling Center | 100 | Instruction | 17,545 |
| YRK01 | 80120 | NPS Supplies and Materials | 75022 | Counseling Center | 300 | Student Services | 1,990 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75022 | Counseling Center | 300 | Student Services | 1,159 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 75022 | Counseling Center | 300 | Student Services | 1,808 |
| YRK01 | 80002 | Personal Service - Reg | 75028 | Enrollment Management | 355 | General Administration | 60,302 |
| YRK01 | 80003 | Personal Service - Temp | 75028 | Enrollment Management | 355 | General Administration | 3,171 |
| YRK01 | 80002 | Personal Service - Reg | 75038 | Med Staff Health Services | 300 | Student Services | 188,506 |
| YRK01 | 80003 | Personal Service - Temp | 75038 | Med Staff Health Services | 300 | Student Services | 13,341 |
| YRK01 | 80120 | NPS Supplies and Materials | 75038 | Med Staff Health Services | 300 | Student Services | 3,340 |
| YRK01 | 80121 | NPS Travel | 75038 | Med Staff Health Services | 300 | Student Services | 89 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 75038 | Med Staff Health Services | 300 | Student Services | 1,608 |
| YRK01 | 80003 | Personal Service - Temp | 75054 | Student Activities | 300 | Student Services | 44,545 |
| YRK01 | 80120 | NPS Supplies and Materials | 75054 | Student Activities | 300 | Student Services | 710 |
| YRK01 | 80121 | NPS Travel | 75054 | Student Activities | 300 | Student Services | 127 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75054 | Student Activities | 300 | Student Services | 37 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 75054 | Student Activities | 300 | Student Services | 302 |
| YRK01 | 80125 | NPS Indirect Costs | 75054 | Student Activities | 300 | Student Services | 1,150 |
| YRK01 | 80002 | Personal Service - Reg | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 232,958 |
| YRK01 | 80003 | Personal Service - Temp | 75060 | Student Affairs-Life/Devel | 300 | Student Services | 46,201 |
| YRK01 | 80002 | Personal Service - Reg | 75065 | Student Financial Aid | 300 | Student Services | 810,549 |
| YRK01 | 80003 | Personal Service - Temp | 75065 | Student Financial Aid | 300 | Student Services | 11,881 |
| YRK01 | 80120 | NPS Supplies and Materials | 75065 | Student Financial Aid | 300 | Student Services | 1,359 |
| YRK01 | 80002 | Personal Service - Reg | 75073 | Student Services | 300 | Student Services | 661,791 |
| YRK01 | 80003 | Personal Service - Temp | 75073 | Student Services | 300 | Student Services | 5,228 |
| YRK01 | 80003 | Personal Service - Temp | 75073 | Student Services | 300 | Student Services | 25,409 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| YRK01 | 80003 | Personal Service - Temp | 75073 | Student Services | 300 | Student Services | 43,912 |
| YRK01 | 80003 | Personal Service - Temp | 75073 | Student Services | 300 | Student Services | 200,567 |
| YRK01 | 80120 | NPS Supplies and Materials | 75073 | Student Services | 300 | Student Services | 13,815 |
| YRK01 | 80121 | NPS Travel | 75073 | Student Services | 300 | Student Services | 758 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75073 | Student Services | 300 | Student Services | 2,504 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75073 | Student Services | 300 | Student Services | 5,264 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 75073 | Student Services | 300 | Student Services | 7,509 |
| YRK01 | 80002 | Personal Service - Reg | 75078 | Testing and Evaluation | 300 | Student Services | 209 |
| YRK01 | 80003 | Personal Service - Temp | 75078 | Testing and Evaluation | 300 | Student Services | 69,378 |
| YRK01 | 80120 | NPS Supplies and Materials | 75078 | Testing and Evaluation | 300 | Student Services | 643 |
| YRK01 | 80002 | Personal Service - Reg | 75082 | Tutoring | 300 | Student Services | 3,137 |
| YRK01 | 80003 | Personal Service - Temp | 75082 | Tutoring | 300 | Student Services | 73,074 |
| YRK01 | 80120 | NPS Supplies and Materials | 75082 | Tutoring | 100 | Instruction | 305 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75082 | Tutoring | 100 | Instruction | 748 |
| YRK01 | 80003 | Personal Service - Temp | 75085 | Veterans Affairs | 300 | Student Services | 16,639 |
| YRK01 | 80120 | NPS Supplies and Materials | 75085 | Veterans Affairs | 300 | Student Services | 2,091 |
| YRK01 | 80121 | NPS Travel | 75085 | Veterans Affairs | 300 | Student Services | 2,197 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75085 | Veterans Affairs | 300 | Student Services | 1,046 |
| YRK01 | 80002 | Personal Service - Reg | 75091 | Academic Support Center | 100 | Instruction | 62,417 |
| YRK01 | 80003 | Personal Service - Temp | 75091 | Academic Support Center | 100 | Instruction | 83,964 |
| YRK01 | 80004 | Overtime Holiday Comp | 75091 | Academic Support Center | 100 | Instruction | 87 |
| YRK01 | 80120 | NPS Supplies and Materials | 75091 | Academic Support Center | 100 | Instruction | 3,311 |
| YRK01 | 80002 | Personal Service - Reg | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 311 |
| YRK01 | 80003 | Personal Service - Temp | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 42,849 |
| YRK01 | 80029 | Adjunct | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 123,607 |
| YRK01 | 80120 | NPS Supplies and Materials | 75125 | Freshman Year Program (Academ) | 100 | Instruction | 2,614 |
| YRK01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 836 |
| YRK01 | 80002 | Personal Service - Reg | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 26,072 |
| YRK01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 24,585 |
| YRK01 | 80003 | Personal Service - Temp | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 31,350 |
| YRK01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 926 |
| YRK01 | 80120 | NPS Supplies and Materials | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 4,921 |
| YRK01 | 80121 | NPS Travel | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 703 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 1,564 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 22,019 |
| YRK01 | 80122 | NPS Misc Contractual Services | 75126 | Ofc Students w/ Disabilities | 300 | Student Services | 26,138 |
| YRK01 | 80002 | Personal Service - Reg | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 175,228 |
| YRK01 | 80003 | Personal Service - Temp | 80006 | Administrative Services | 400 | Operation & Maintenance of Plant | 3,444 |
| YRK01 | 80002 | Personal Service - Reg | 80009 | Affirmative Action Operations | 355 | General Administration | 13,592 |
| YRK01 | 80002 | Personal Service - Reg | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 126,325 |
| YRK01 | 80120 | NPS Supplies and Materials | 80010 | Aff Action, Compl, Diversity | 355 | General Administration | 1,881 |
| YRK01 | 80002 | Personal Service - Reg | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 6 |
| YRK01 | 80003 | Personal Service - Temp | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 11,386 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80011 | Alumni Affairs Operations | 350 | Institutional Support | 3,327 |
| YRK01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 355 | General Administration | 289,148 |
| YRK01 | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 100 | Instruction | 1,846,947 |
| YRK01 | 80003 | Personal Service - Temp | 80037 | Budget and Planning Operations | 355 | General Administration | 22,257 |
| YRK01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 355 | General Administration | 1,046 |
| YRK01 | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 100 | Instruction | 34,575 |
| YRK01 | 80121 | NPS Travel | 80037 | Budget and Planning Operations | 355 | General Administration | 3,137 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 355 | General Administration | 610 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 100 | Instruction | 125,462 |
| YRK01 | 80002 | Personal Service - Reg | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 1,021,237 |
| YRK01 | 80003 | Personal Service - Temp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 73,672 |
| YRK01 | 80004 | Overtime Holiday Comp | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 77,625 |
| YRK01 | 80120 | NPS Supplies and Materials | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 169,844 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 42,448 |
| YRK01 | 80124 | Fringe Benefits | 80040 | Buildings & Grounds-Cust Ops | 400 | Operation & Maintenance of Plant | 35,992 |
| YRK01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 300 | Student Services | 62,223 |
| YRK01 | 80002 | Personal Service - Reg | 80042 | Bursar Operations | 355 | General Administration | 286,889 |
| YRK01 | 80003 | Personal Service - Temp | 80042 | Bursar Operations | 355 | General Administration | 60,017 |
| YRK01 | 80120 | NPS Supplies and Materials | 80042 | Bursar Operations | 355 | General Administration | 3,366 |
| YRK01 | 80121 | NPS Travel | 80042 | Bursar Operations | 355 | General Administration | 523 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 355 | General Administration | 13,942 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80042 | Bursar Operations | 355 | General Administration | 10,764 |
| YRK01 | 80124 | Fringe Benefits | 80042 | Bursar Operations | 355 | General Administration | 69 |
| YRK01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 300 | Student Services | 55,684 |
| YRK01 | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 355 | General Administration | 398,968 |
| YRK01 | 80003 | Personal Service - Temp | 80045 | Business Office/Fin Operations | 355 | General Administration | 8,043 |
| YRK01 | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 355 | General Administration | 5,623 |
| YRK01 | 80121 | NPS Travel | 80045 | Business Office/Fin Operations | 355 | General Administration | 2,216 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 355 | General Administration | 24,268 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80045 | Business Office/Fin Operations | 355 | General Administration | 8,375 |
| YRK01 | 80124 | Fringe Benefits | 80045 | Business Office/Fin Operations | 355 | General Administration | 78 |
| YRK01 | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 3,595,424 |
| YRK01 | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 19,969 |
| YRK01 | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 384,017 |
| YRK01 | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 136,210 |
| YRK01 | 80121 | NPS Travel | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 523 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 673,147 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 400 | Operation & Maintenance of Plant | 15,603 |
| YRK01 | 80003 | Personal Service - Temp | 80054 | Central Receiving and Stores | 350 | Institutional Support | 22,446 |
| YRK01 | 80120 | NPS Supplies and Materials | 80054 | Central Receiving and Stores | 350 | Institutional Support | 21,922 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80054 | Central Receiving and Stores | 350 | Institutional Support | 6,066 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| YRK01 | 80002 | Personal Service - Reg | 80073 | Computer Center Operations | 350 | Institutional Support | 2,076,479 |
| YRK01 | 80003 | Personal Service - Temp | 80073 | Computer Center Operations | 350 | Institutional Support | 26,578 |
| YRK01 | 80120 | NPS Supplies and Materials | 80073 | Computer Center Operations | 350 | Institutional Support | 10,434 |
| YRK01 | 80121 | NPS Travel | 80073 | Computer Center Operations | 350 | Institutional Support | 5,332 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80073 | Computer Center Operations | 350 | Institutional Support | 290,569 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80073 | Computer Center Operations | 350 | Institutional Support | 156,827 |
| YRK01 | 80003 | Personal Service - Temp | 80101 | Graduate Programs | 100 | Instruction | 105,701 |
| YRK01 | 80002 | Personal Service - Reg | 80106 | Dean Of Humanities | 100 | Instruction | 111 |
| YRK01 | 80003 | Personal Service - Temp | 80106 | Dean Of Humanities | 100 | Instruction | 115,295 |
| YRK01 | 80029 | Adjunct | 80106 | Dean Of Humanities | 100 | Instruction | 206,793 |
| YRK01 | 80120 | NPS Supplies and Materials | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 25,615 |
| YRK01 | 80121 | NPS Travel | 80122 | PTN Card Advance (Suspense) | 100 | Instruction | 1,568 |
| YRK01 | 80002 | Personal Service - Reg | 80134 | Development Operations | 355 | General Administration | 78,394 |
| YRK01 | 80003 | Personal Service - Temp | 80134 | Development Operations | 355 | General Administration | 26,138 |
| YRK01 | 80120 | NPS Supplies and Materials | 80134 | Development Operations | 355 | General Administration | 7,029 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80134 | Development Operations | 355 | General Administration | 290 |
| YRK01 | 80120 | NPS Supplies and Materials | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 38,254 |
| YRK01 | 80121 | NPS Travel | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 105 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 39,743 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80141 | Environ Health & Safety Operat | 400 | Operation & Maintenance of Plant | 1,178 |
| YRK01 | 80002 | Personal Service - Reg | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 54,886 |
| YRK01 | 80003 | Personal Service - Temp | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 26,920 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80149 | Facilities Planning Operations | 400 | Operation & Maintenance of Plant | 3,309 |
| YRK01 | 80002 | Personal Service - Reg | 80154 | Finance & Planning Operations | 355 | General Administration | 146,372 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80154 | Finance & Planning Operations | 355 | General Administration | 318 |
| YRK01 | 80121 | NPS Travel | 80168 | Governmental & External Affair | 355 | General Administration | 690 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80168 | Governmental & External Affair | 355 | General Administration | 110 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80168 | Governmental & External Affair | 355 | General Administration | 2,096 |
| YRK01 | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 355 | General Administration | 721,369 |
| YRK01 | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 355 | General Administration | 48,457 |
| YRK01 | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 355 | General Administration | 1,418 |
| YRK01 | 80121 | NPS Travel | 80174 | Human Resources Operations | 355 | General Administration | 2,799 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 355 | General Administration | 12,180 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80174 | Human Resources Operations | 355 | General Administration | 313 |
| YRK01 | 80002 | Personal Service - Reg | 80181 | Institutional Advancement | 350 | Institutional Support | 533,107 |
| YRK01 | 80003 | Personal Service - Temp | 80181 | Institutional Advancement | 350 | Institutional Support | 39,223 |
| YRK01 | 80120 | NPS Supplies and Materials | 80181 | Institutional Advancement | 350 | Institutional Support | 25,961 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80181 | Institutional Advancement | 350 | Institutional Support | 6,066 |
| YRK01 | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 350 | Institutional Support | 202,719 |
| YRK01 | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 350 | Institutional Support | 844 |
| YRK01 | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 350 | Institutional Support | 2,614 |
| YRK01 | 80002 | Personal Service - Reg | 80199 | Legal Services | 355 | General Administration | 193,062 |
| YRK01 | 80003 | Personal Service - Temp | 80199 | Legal Services | 355 | General Administration | 41,385 |
| YRK01 | 80120 | NPS Supplies and Materials | 80199 | Legal Services | 355 | General Administration | 1,526 |
| YRK01 | 80121 | NPS Travel | 80199 | Legal Services | 355 | General Administration | 14,349 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80199 | Legal Services | 355 | General Administration | 4,433 |
| YRK01 | 80002 | Personal Service - Reg | 80203 | Mail and Messenger Services | 350 | Institutional Support | 157,612 |
| YRK01 | 80003 | Personal Service - Temp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 26,260 |
| YRK01 | 80004 | Overtime Holiday Comp | 80203 | Mail and Messenger Services | 350 | Institutional Support | 13,383 |
| YRK01 | 80120 | NPS Supplies and Materials | 80203 | Mail and Messenger Services | 350 | Institutional Support | 1,392 |
| YRK01 | 80121 | NPS Travel | 80203 | Mail and Messenger Services | 350 | Institutional Support | 277 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80203 | Mail and Messenger Services | 350 | Institutional Support | 24,635 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80203 | Mail and Messenger Services | 350 | Institutional Support | 4,043 |
| YRK01 | 80002 | Personal Service - Reg | 80240 | Payroll Operations | 355 | General Administration | 4,306 |
| YRK01 | 80002 | Personal Service - Reg | 80250 | President | 355 | General Administration | 762,074 |
| YRK01 | 80003 | Personal Service - Temp | 80250 | President | 355 | General Administration | 31,565 |
| YRK01 | 80120 | NPS Supplies and Materials | 80250 | President | 355 | General Administration | 8,849 |
| YRK01 | 80121 | NPS Travel | 80250 | President | 355 | General Administration | 1,112 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80250 | President | 355 | General Administration | 2,892 |
| YRK01 | 80002 | Personal Service - Reg | 80251 | Print Shop | 350 | Institutional Support | 152,176 |
| YRK01 | 80003 | Personal Service - Temp | 80251 | Print Shop | 350 | Institutional Support | 5,337 |
| YRK01 | 80120 | NPS Supplies and Materials | 80251 | Print Shop | 350 | Institutional Support | 39,953 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80251 | Print Shop | 350 | Institutional Support | 41,358 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80251 | Print Shop | 350 | Institutional Support | 32,197 |
| YRK01 | 80002 | Personal Service - Reg | 80262 | Public Relations | 350 | Institutional Support | 115,425 |
| YRK01 | 80002 | Personal Service - Reg | 80263 | Publications Office | 350 | Institutional Support | 58,951 |
| YRK01 | 80003 | Personal Service - Temp | 80263 | Publications Office | 350 | Institutional Support | 26,094 |
| YRK01 | 80120 | NPS Supplies and Materials | 80263 | Publications Office | 350 | Institutional Support | 328 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80263 | Publications Office | 350 | Institutional Support | 9,692 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80263 | Publications Office | 350 | Institutional Support | 6,490 |
| YRK01 | 80002 | Personal Service - Reg | 80264 | Purchasing | 355 | General Administration | 99,638 |
| YRK01 | 80003 | Personal Service - Temp | 80264 | Purchasing | 355 | General Administration | 1,422 |
| YRK01 | 80002 | Personal Service - Reg | 80268 | Registrar | 300 | Student Services | 738,655 |
| YRK01 | 80003 | Personal Service - Temp | 80268 | Registrar | 300 | Student Services | 75,077 |
| YRK01 | 80120 | NPS Supplies and Materials | 80268 | Registrar | 300 | Student Services | 9,367 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80268 | Registrar | 300 | Student Services | 3,015 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80268 | Registrar | 300 | Student Services | 617 |
| YRK01 | 80124 | Fringe Benefits | 80268 | Registrar | 300 | Student Services | 73 |
| YRK01 | 80002 | Personal Service - Reg | 80274 | Security Operations | 350 | Institutional Support | 1,473,026 |
| YRK01 | 80003 | Personal Service - Temp | 80274 | Security Operations | 350 | Institutional Support | 169,575 |
| YRK01 | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 350 | Institutional Support | 236,600 |
| YRK01 | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 350 | Institutional Support | 124,284 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 350 | Institutional Support | 383,862 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80274 | Security Operations | 350 | Institutional Support | 105,107 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|-------------------------------|---------------|------------------------|---------------|
| YRK01 | 80121 | NPS Travel | 80278 | Special Asst To The President | 355 | General Administration | 2,136 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80278 | Special Asst To The President | 355 | General Administration | 34,429 |
| YRK01 | 80120 | NPS Supplies and Materials | 80282 | Telecommunications | 350 | Institutional Support | 13,809 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80282 | Telecommunications | 350 | Institutional Support | 128,041 |
| YRK01 | 80002 | Personal Service - Reg | 80299 | VP Finance and Administration | 355 | General Administration | 883,344 |
| YRK01 | 80003 | Personal Service - Temp | 80299 | VP Finance and Administration | 355 | General Administration | 66,073 |
| YRK01 | 80004 | Overtime Holiday Comp | 80299 | VP Finance and Administration | 355 | General Administration | 9 |
| YRK01 | 80120 | NPS Supplies and Materials | 80299 | VP Finance and Administration | 355 | General Administration | 1,373 |
| YRK01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 5,442 |
| YRK01 | 80121 | NPS Travel | 80299 | VP Finance and Administration | 355 | General Administration | 10,455 |
| YRK01 | 80122 | NPS Misc Contractual Services | 80299 | VP Finance and Administration | 355 | General Administration | 4,921 |
| YRK01 | 80123 | NPS Equipment Acquisitions | 80299 | VP Finance and Administration | 355 | General Administration | 24,434 |
| YRK01 | 80002 | Personal Service - Reg | 80403 | Strategic Planning | 355 | General Administration | 101,859 |
| YRK01 | 80120 | NPS Supplies and Materials | 80403 | Strategic Planning | 355 | General Administration | 1,046 |
| YRK01 | 80121 | NPS Travel | 80403 | Strategic Planning | 355 | General Administration | 14,021 |
| YRK01 | 0 | | | | | | 55,578,856 |

Central Office Senior

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| COSEN | 80124 | Fringe Benefits | 70042 | Graduate Investment Initiative | 151 | PSC Research Awards | 3,884,218 |
| COSEN | 80002 | Personal Service - Reg | 65099 | SEEK - Administration | 301 | SEEK | 454,473 |
| COSEN | 80003 | Personal Service - Temp | 65099 | SEEK - Administration | 301 | SEEK | 93,986 |
| COSEN | 80120 | NPS Supplies and Materials | 65099 | SEEK - Administration | 301 | SEEK | 46,736 |
| COSEN | 80121 | NPS Travel | 65099 | SEEK - Administration | 301 | SEEK | 63,874 |
| COSEN | 80122 | NPS Misc Contractual Services | 65099 | SEEK - Administration | 301 | SEEK | 46,322 |
| COSEN | 80123 | NPS Equipment Acquisitions | 65099 | SEEK - Administration | 301 | SEEK | 2,787 |
| COSEN | 80124 | Fringe Benefits | 65099 | SEEK - Administration | 301 | SEEK | 476,946 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 206,796 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 624,911 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 638,840 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 802,078 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 851,993 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 868,174 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 1,075,899 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 1,105,918 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 1,157,419 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 1,237,267 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 1,356,604 |
| COSEN | 80122 | NPS Misc Contractual Services | 65100 | SEEK - Special Programs | 301 | SEEK | 1,358,060 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 43,364 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 57,766 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 61,698 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 99,743 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 111,875 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 160,804 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 162,201 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 178,591 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 180,176 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 180,471 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 202,016 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 327,239 |
| COSEN | 80125 | NPS Indirect Costs | 65100 | SEEK - Special Programs | 301 | SEEK | 2,673,300 |
| COSEN | 80002 | Personal Service - Reg | 80045 | Business Office/Fin Operations | 301 | SEEK | 134,442 |
| COSEN | 80002 | Personal Service - Reg | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 2,658,526 |
| COSEN | 80003 | Personal Service - Temp | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 8,985 |
| COSEN | 80004 | Overtime Holiday Comp | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 314,524 |
| COSEN | 80120 | NPS Supplies and Materials | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 1,301,342 |
| COSEN | 80121 | NPS Travel | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 6,524 |
| COSEN | 80122 | NPS Misc Contractual Services | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 156,989 |
| COSEN | 80122 | NPS Misc Contractual Services | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 439,539 |
| COSEN | 80123 | NPS Equipment Acquisitions | 60212 | Advanced Science Research Cntr | 351 | Central Administration | 200,857 |
| COSEN | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 351 | Central Administration | 118,858 |
| COSEN | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 351 | Central Administration | 202,814 |
| COSEN | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 351 | Central Administration | 259,809 |
| COSEN | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 351 | Central Administration | 291,447 |
| COSEN | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 351 | Central Administration | 296,500 |
| COSEN | 80002 | Personal Service - Reg | 70001 | Academic Affairs | 351 | Central Administration | 571,779 |
| COSEN | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 351 | Central Administration | 1,309 |
| COSEN | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 351 | Central Administration | 1,488 |
| COSEN | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 351 | Central Administration | 38,663 |
| COSEN | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 351 | Central Administration | 41,461 |
| COSEN | 80003 | Personal Service - Temp | 70001 | Academic Affairs | 351 | Central Administration | 48,450 |
| COSEN | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 351 | Central Administration | 5,067 |
| COSEN | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 351 | Central Administration | 5,743 |
| COSEN | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 351 | Central Administration | 6,670 |
| COSEN | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 351 | Central Administration | 10,490 |
| COSEN | 80120 | NPS Supplies and Materials | 70001 | Academic Affairs | 351 | Central Administration | 10,737 |
| COSEN | 80121 | NPS Travel | 70001 | Academic Affairs | 351 | Central Administration | 1,405 |
| COSEN | 80121 | NPS Travel | 70001 | Academic Affairs | 351 | Central Administration | 1,672 |
| COSEN | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 351 | Central Administration | 334 |
| COSEN | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 351 | Central Administration | 6,355 |
| COSEN | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 351 | Central Administration | 7,693 |
| COSEN | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 351 | Central Administration | 9,979 |
| COSEN | 80122 | NPS Misc Contractual Services | 70001 | Academic Affairs | 351 | Central Administration | 26,958 |
| COSEN | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 351 | Central Administration | 1,672 |
| COSEN | 80123 | NPS Equipment Acquisitions | 70001 | Academic Affairs | 351 | Central Administration | 3,345 |
| COSEN | 80002 | Personal Service - Reg | 70026 | CUNY TV | 351 | Central Administration | 4,637,498 |
| COSEN | 80003 | Personal Service - Temp | 70026 | CUNY TV | 351 | Central Administration | 2,896,597 |
| COSEN | 80004 | Overtime Holiday Comp | 70026 | CUNY TV | 351 | Central Administration | 212,680 |
| COSEN | 80120 | NPS Supplies and Materials | 70026 | CUNY TV | 351 | Central Administration | 21,756 |
| COSEN | 80002 | Personal Service - Reg | 70038 | Faculty Senate | 351 | Central Administration | 79,172 |
| COSEN | 80120 | NPS Supplies and Materials | 70038 | Faculty Senate | 351 | Central Administration | 2,676 |
| COSEN | 80121 | NPS Travel | 70038 | Faculty Senate | 351 | Central Administration | 580 |
| COSEN | 80122 | NPS Misc Contractual Services | 70038 | Faculty Senate | 351 | Central Administration | 2,676 |
| COSEN | 80123 | NPS Equipment Acquisitions | 70038 | Faculty Senate | 351 | Central Administration | 669 |
| COSEN | 80002 | Personal Service - Reg | 70054 | Library | 351 | Central Administration | 746,172 |
| COSEN | 80003 | Personal Service - Temp | 70054 | Library | 351 | Central Administration | 101,526 |
| COSEN | 80120 | NPS Supplies and Materials | 70054 | Library | 351 | Central Administration | 163,689 |
| COSEN | 80121 | NPS Travel | 70054 | Library | 351 | Central Administration | 3,545 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 55,360 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 58,722 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 68,107 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 72,404 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 75,066 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 75,497 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 76,885 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 80,059 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 82,352 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 89,435 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 92,418 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 92,468 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 93,742 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 101,948 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 114,107 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 124,419 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 129,218 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 130,385 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 134,656 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 136,586 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 136,995 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 143,608 |
| COSEN | 80122 | NPS Misc Contractual Services | 70054 | Library | 351 | Central Administration | 276,091 |
| COSEN | 80002 | Personal Service - Reg | 75013 | Athletics, CUNY Athletic Conf | 351 | Central Administration | 278,607 |
| COSEN | 80003 | Personal Service - Temp | 75013 | Athletics, CUNY Athletic Conf | 351 | Central Administration | 60,257 |
| COSEN | 80120 | NPS Supplies and Materials | 75013 | Athletics, CUNY Athletic Conf | 351 | Central Administration | 118 |
| COSEN | 80121 | NPS Travel | 75013 | Athletics, CUNY Athletic Conf | 351 | Central Administration | 1,592 |
| COSEN | 80122 | NPS Misc Contractual Services | 75013 | Athletics, CUNY Athletic Conf | 351 | Central Administration | 346 |
| COSEN | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 351 | Central Administration | 69,653 |
| COSEN | 80002 | Personal Service - Reg | 75055 | Student Affairs Administration | 351 | Central Administration | 1,172,399 |
| COSEN | 80003 | Personal Service - Temp | 75055 | Student Affairs Administration | 351 | Central Administration | 206,623 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 669 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 1,070 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 1,254 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 1,927 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 2,408 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 2,676 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 5,352 |
| COSEN | 80120 | NPS Supplies and Materials | 75055 | Student Affairs Administration | 351 | Central Administration | 10,369 |
| COSEN | 80121 | NPS Travel | 75055 | Student Affairs Administration | 351 | Central Administration | 67 |
| COSEN | 80121 | NPS Travel | 75055 | Student Affairs Administration | 351 | Central Administration | 80 |
| COSEN | 80121 | NPS Travel | 75055 | Student Affairs Administration | 351 | Central Administration | 155 |
| COSEN | 80121 | NPS Travel | 75055 | Student Affairs Administration | 351 | Central Administration | 4,638 |
| COSEN | 80121 | NPS Travel | 75055 | Student Affairs Administration | 351 | Central Administration | 24,475 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 815 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 1,442 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 1,505 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 1,672 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 2,278 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 3,905 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 4,281 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 11,951 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 12,041 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 23,346 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 40,137 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 306,381 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 1,351,263 |
| COSEN | 80122 | NPS Misc Contractual Services | 75055 | Student Affairs Administration | 351 | Central Administration | 2,787,954 |
| COSEN | 80125 | NPS Indirect Costs | 75055 | Student Affairs Administration | 351 | Central Administration | 49,003 |
| COSEN | 80002 | Personal Service - Reg | 75056 | Student Affairs & Serv | 351 | Central Administration | 348,003 |
| COSEN | 80003 | Personal Service - Temp | 75056 | Student Affairs & Serv | 351 | Central Administration | 576,869 |
| COSEN | 80002 | Personal Service - Reg | 75123 | ASAP | 351 | Central Administration | 204,064 |
| COSEN | 80003 | Personal Service - Temp | 75123 | ASAP | 351 | Central Administration | 13,463 |
| COSEN | 80120 | NPS Supplies and Materials | 75123 | ASAP | 351 | Central Administration | 405 |
| COSEN | 80121 | NPS Travel | 75123 | ASAP | 351 | Central Administration | 199 |
| COSEN | 80122 | NPS Misc Contractual Services | 75123 | ASAP | 351 | Central Administration | 7,905 |
| COSEN | 80002 | Personal Service - Reg | 80037 | Budget and Planning Operations | 351 | Central Administration | 647,440 |
| COSEN | 80120 | NPS Supplies and Materials | 80037 | Budget and Planning Operations | 351 | Central Administration | 669 |
| COSEN | 80121 | NPS Travel | 80037 | Budget and Planning Operations | 351 | Central Administration | 1,672 |
| COSEN | 80122 | NPS Misc Contractual Services | 80037 | Budget and Planning Operations | 351 | Central Administration | 3,077 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80037 | Budget and Planning Operations | 351 | Central Administration | 1,003 |
| COSEN | 80002 | Personal Service - Reg | 80048 | Facility Maintenance Operation | 351 | Central Administration | 738,503 |
| COSEN | 80003 | Personal Service - Temp | 80048 | Facility Maintenance Operation | 351 | Central Administration | 226,920 |
| COSEN | 80004 | Overtime Holiday Comp | 80048 | Facility Maintenance Operation | 351 | Central Administration | 28,454 |
| COSEN | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 351 | Central Administration | 4,223 |
| COSEN | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 351 | Central Administration | 14,925 |
| COSEN | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 351 | Central Administration | 18,476 |
| COSEN | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 351 | Central Administration | 42,478 |
| COSEN | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 351 | Central Administration | 46,826 |
| COSEN | 80120 | NPS Supplies and Materials | 80048 | Facility Maintenance Operation | 351 | Central Administration | 81,407 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| COSEN | 80121 | NPS Travel | 80048 | Facility Maintenance Operation | 351 | Central Administration | 1,070 |
| COSEN | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 351 | Central Administration | 14,101 |
| COSEN | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 351 | Central Administration | 16,030 |
| COSEN | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 351 | Central Administration | 28,837 |
| COSEN | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 351 | Central Administration | 43,122 |
| COSEN | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 351 | Central Administration | 127,360 |
| COSEN | 80122 | NPS Misc Contractual Services | 80048 | Facility Maintenance Operation | 351 | Central Administration | 173,858 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 351 | Central Administration | 803 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 351 | Central Administration | 1,204 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80048 | Facility Maintenance Operation | 351 | Central Administration | 6,020 |
| COSEN | 80002 | Personal Service - Reg | 80058 | Office of the Chancellor | 351 | Central Administration | 1,023,977 |
| COSEN | 80004 | Overtime Holiday Comp | 80058 | Office of the Chancellor | 351 | Central Administration | 16,153 |
| COSEN | 80120 | NPS Supplies and Materials | 80058 | Office of the Chancellor | 351 | Central Administration | 2,676 |
| COSEN | 80121 | NPS Travel | 80058 | Office of the Chancellor | 351 | Central Administration | 3,836 |
| COSEN | 80122 | NPS Misc Contractual Services | 80058 | Office of the Chancellor | 351 | Central Administration | 42,321 |
| COSEN | 80002 | Personal Service - Reg | 80064 | Citizenship | 351 | Central Administration | 783,608 |
| COSEN | 80003 | Personal Service - Temp | 80064 | Citizenship | 351 | Central Administration | 558,410 |
| COSEN | 80120 | NPS Supplies and Materials | 80064 | Citizenship | 351 | Central Administration | 850 |
| COSEN | 80121 | NPS Travel | 80064 | Citizenship | 351 | Central Administration | 386 |
| COSEN | 80122 | NPS Misc Contractual Services | 80064 | Citizenship | 351 | Central Administration | 23,151 |
| COSEN | 80002 | Personal Service - Reg | 80076 | Controller Operations | 351 | Central Administration | 3,089,987 |
| COSEN | 80003 | Personal Service - Temp | 80076 | Controller Operations | 351 | Central Administration | 154,083 |
| COSEN | 80004 | Overtime Holiday Comp | 80076 | Controller Operations | 351 | Central Administration | 3,405 |
| COSEN | 80120 | NPS Supplies and Materials | 80076 | Controller Operations | 351 | Central Administration | 63,258 |
| COSEN | 80121 | NPS Travel | 80076 | Controller Operations | 351 | Central Administration | 10,634 |
| COSEN | 80122 | NPS Misc Contractual Services | 80076 | Controller Operations | 351 | Central Administration | 862,390 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80076 | Controller Operations | 351 | Central Administration | 247 |
| COSEN | 80002 | Personal Service - Reg | 80079 | Internship Program Operations | 351 | Central Administration | 86,081 |
| COSEN | 80122 | NPS Misc Contractual Services | 80079 | Internship Program Operations | 351 | Central Administration | 33,447 |
| COSEN | 80002 | Personal Service - Reg | 80133 | Design, Construction & Mgt | 351 | Central Administration | 2,034,157 |
| COSEN | 80121 | NPS Travel | 80133 | Design, Construction & Mgt | 351 | Central Administration | 666 |
| COSEN | 80003 | Personal Service - Temp | 80140 | Employee Benefits Operations | 351 | Central Administration | 1,978 |
| COSEN | 80002 | Personal Service - Reg | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 445,627 |
| COSEN | 80003 | Personal Service - Temp | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 57,896 |
| COSEN | 80120 | NPS Supplies and Materials | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 447 |
| COSEN | 80121 | NPS Travel | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,326 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 71 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 71 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 71 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 71 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 113 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 142 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 184 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 184 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 411 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,418 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,418 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,489 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,602 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,645 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,645 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 1,645 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 4,325 |
| COSEN | 80122 | NPS Misc Contractual Services | 80141 | Environ Health & Safety Operat | 351 | Central Administration | 72,786 |
| COSEN | 80002 | Personal Service - Reg | 80145 | Executive Search & Evaluation | 351 | Central Administration | 329,751 |
| COSEN | 80120 | NPS Supplies and Materials | 80145 | Executive Search & Evaluation | 351 | Central Administration | 7,693 |
| COSEN | 80121 | NPS Travel | 80145 | Executive Search & Evaluation | 351 | Central Administration | 2,399 |
| COSEN | 80122 | NPS Misc Contractual Services | 80145 | Executive Search & Evaluation | 351 | Central Administration | 183,433 |
| COSEN | 80002 | Personal Service - Reg | 80168 | Governmental & External Affair | 351 | Central Administration | 814,557 |
| COSEN | 80003 | Personal Service - Temp | 80168 | Governmental & External Affair | 351 | Central Administration | 33,507 |
| COSEN | 80120 | NPS Supplies and Materials | 80168 | Governmental & External Affair | 351 | Central Administration | 17,272 |
| COSEN | 80120 | NPS Supplies and Materials | 80168 | Governmental & External Affair | 351 | Central Administration | 18,461 |
| COSEN | 80121 | NPS Travel | 80168 | Governmental & External Affair | 351 | Central Administration | 2,634 |
| COSEN | 80122 | NPS Misc Contractual Services | 80168 | Governmental & External Affair | 351 | Central Administration | 562 |
| COSEN | 80122 | NPS Misc Contractual Services | 80168 | Governmental & External Affair | 351 | Central Administration | 13,379 |
| COSEN | 80002 | Personal Service - Reg | 80174 | Human Resources Operations | 351 | Central Administration | 711,104 |
| COSEN | 80003 | Personal Service - Temp | 80174 | Human Resources Operations | 351 | Central Administration | 147,250 |
| COSEN | 80120 | NPS Supplies and Materials | 80174 | Human Resources Operations | 351 | Central Administration | 354 |
| COSEN | 80121 | NPS Travel | 80174 | Human Resources Operations | 351 | Central Administration | 425 |
| COSEN | 80122 | NPS Misc Contractual Services | 80174 | Human Resources Operations | 351 | Central Administration | 257,556 |
| COSEN | 80002 | Personal Service - Reg | 80181 | Institutional Advancement | 351 | Central Administration | 975,478 |
| COSEN | 80120 | NPS Supplies and Materials | 80181 | Institutional Advancement | 351 | Central Administration | 8,088 |
| COSEN | 80121 | NPS Travel | 80181 | Institutional Advancement | 351 | Central Administration | 764 |
| COSEN | 80122 | NPS Misc Contractual Services | 80181 | Institutional Advancement | 351 | Central Administration | 347,585 |
| COSEN | 80002 | Personal Service - Reg | 80185 | Institutional Research/Analys | 351 | Central Administration | 1,444,517 |
| COSEN | 80003 | Personal Service - Temp | 80185 | Institutional Research/Analys | 351 | Central Administration | 403,261 |
| COSEN | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 351 | Central Administration | 2,850 |
| COSEN | 80120 | NPS Supplies and Materials | 80185 | Institutional Research/Analys | 351 | Central Administration | 3,899 |
| COSEN | 80121 | NPS Travel | 80185 | Institutional Research/Analys | 351 | Central Administration | 5,601 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| COSEN | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 351 | Central Administration | 60,600 |
| COSEN | 80122 | NPS Misc Contractual Services | 80185 | Institutional Research/Analys | 351 | Central Administration | 339,218 |
| COSEN | 80002 | Personal Service - Reg | 80192 | Internal Audit Operations | 351 | Central Administration | 546,634 |
| COSEN | 80120 | NPS Supplies and Materials | 80192 | Internal Audit Operations | 351 | Central Administration | 1,098 |
| COSEN | 80121 | NPS Travel | 80192 | Internal Audit Operations | 351 | Central Administration | 1,817 |
| COSEN | 80122 | NPS Misc Contractual Services | 80192 | Internal Audit Operations | 351 | Central Administration | 2,179 |
| COSEN | 80002 | Personal Service - Reg | 80207 | Media Relations | 351 | Central Administration | 1,095,339 |
| COSEN | 80003 | Personal Service - Temp | 80207 | Media Relations | 351 | Central Administration | 1,215,549 |
| COSEN | 80002 | Personal Service - Reg | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 665,725 |
| COSEN | 80120 | NPS Supplies and Materials | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 213 |
| COSEN | 80120 | NPS Supplies and Materials | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 13,515 |
| COSEN | 80121 | NPS Travel | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 4,714 |
| COSEN | 80122 | NPS Misc Contractual Services | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 822 |
| COSEN | 80122 | NPS Misc Contractual Services | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 80,340 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 1,418 |
| COSEN | 80125 | NPS Indirect Costs | 80219 | Office of Recruitment & Divers | 351 | Central Administration | 28,489 |
| COSEN | 80002 | Personal Service - Reg | 80231 | Prof Dev & Learning Mgt | 351 | Central Administration | 287,764 |
| COSEN | 80003 | Personal Service - Temp | 80231 | Prof Dev & Learning Mgt | 351 | Central Administration | 54,909 |
| COSEN | 80120 | NPS Supplies and Materials | 80231 | Prof Dev & Learning Mgt | 351 | Central Administration | 794 |
| COSEN | 80122 | NPS Misc Contractual Services | 80231 | Prof Dev & Learning Mgt | 351 | Central Administration | 27,371 |
| COSEN | 80002 | Personal Service - Reg | 80240 | Payroll Operations | 351 | Central Administration | 1,561,121 |
| COSEN | 80003 | Personal Service - Temp | 80240 | Payroll Operations | 351 | Central Administration | 109,387 |
| COSEN | 80121 | NPS Travel | 80240 | Payroll Operations | 351 | Central Administration | 29 |
| COSEN | 80122 | NPS Misc Contractual Services | 80240 | Payroll Operations | 351 | Central Administration | 57,155 |
| COSEN | 80002 | Personal Service - Reg | 80273 | Secretary To The Board | 351 | Central Administration | 461,078 |
| COSEN | 80003 | Personal Service - Temp | 80273 | Secretary To The Board | 351 | Central Administration | 12,370 |
| COSEN | 80120 | NPS Supplies and Materials | 80273 | Secretary To The Board | 351 | Central Administration | 19,307 |
| COSEN | 80121 | NPS Travel | 80273 | Secretary To The Board | 351 | Central Administration | 89 |
| COSEN | 80121 | NPS Travel | 80273 | Secretary To The Board | 351 | Central Administration | 43,317 |
| COSEN | 80122 | NPS Misc Contractual Services | 80273 | Secretary To The Board | 351 | Central Administration | 29,697 |
| COSEN | 80002 | Personal Service - Reg | 80275 | Campus HR Advisory Services | 351 | Central Administration | 108,060 |
| COSEN | 80003 | Personal Service - Temp | 80275 | Campus HR Advisory Services | 351 | Central Administration | 864 |
| COSEN | 80002 | Personal Service - Reg | 80277 | Space Planning & Capital Bdgt | 351 | Central Administration | 2,831 |
| COSEN | 80002 | Personal Service - Reg | 80281 | Technology Transfer & Commer | 351 | Central Administration | 196,141 |
| COSEN | 80122 | NPS Misc Contractual Services | 80281 | Technology Transfer & Commer | 351 | Central Administration | 102,796 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 993 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 4,679 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 5,175 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 5,813 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 6,026 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 7,798 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 9,216 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 12,052 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 36,519 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 91,400 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 113,027 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 113,558 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 117,130 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 117,139 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 120,150 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 121,243 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 125,335 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 136,758 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 162,308 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 179,732 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 400,515 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 351 | Central Administration | 708,935 |
| COSEN | 80002 | Personal Service - Reg | 80406 | Exec VC & Chief Operating Ofcr | 351 | Central Administration | 267,892 |
| COSEN | 80003 | Personal Service - Temp | 80406 | Exec VC & Chief Operating Ofcr | 351 | Central Administration | 4,532 |
| COSEN | 80120 | NPS Supplies and Materials | 80406 | Exec VC & Chief Operating Ofcr | 351 | Central Administration | 357 |
| COSEN | 80121 | NPS Travel | 80406 | Exec VC & Chief Operating Ofcr | 351 | Central Administration | 304 |
| COSEN | 80002 | Personal Service - Reg | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 249,427 |
| COSEN | 80003 | Personal Service - Temp | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 177,667 |
| COSEN | 80120 | NPS Supplies and Materials | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 669 |
| COSEN | 80121 | NPS Travel | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 771 |
| COSEN | 80002 | Personal Service - Reg | 80412 | VC for Budget & Finance | 351 | Central Administration | 443,262 |
| COSEN | 80120 | NPS Supplies and Materials | 80412 | VC for Budget & Finance | 351 | Central Administration | 5,634 |
| COSEN | 80121 | NPS Travel | 80412 | VC for Budget & Finance | 351 | Central Administration | 2,341 |
| COSEN | 80122 | NPS Misc Contractual Services | 80412 | VC for Budget & Finance | 351 | Central Administration | 125,971 |
| COSEN | 80002 | Personal Service - Reg | 80413 | VC for HR Mgt | 351 | Central Administration | 866,246 |
| COSEN | 80003 | Personal Service - Temp | 80413 | VC for HR Mgt | 351 | Central Administration | 63,272 |
| COSEN | 80121 | NPS Travel | 80413 | VC for HR Mgt | 351 | Central Administration | 145 |
| COSEN | 80122 | NPS Misc Contractual Services | 80413 | VC for HR Mgt | 351 | Central Administration | 89 |
| COSEN | 80002 | Personal Service - Reg | 80414 | VC for Facilities & Cont Mgt | 351 | Central Administration | 11,782 |
| COSEN | 80002 | Personal Service - Reg | 80415 | VC for Labor Relations | 351 | Central Administration | 995,625 |
| COSEN | 80003 | Personal Service - Temp | 80415 | VC for Labor Relations | 351 | Central Administration | 72,475 |
| COSEN | 80120 | NPS Supplies and Materials | 80415 | VC for Labor Relations | 351 | Central Administration | 2,056 |
| COSEN | 80121 | NPS Travel | 80415 | VC for Labor Relations | 351 | Central Administration | 1,785 |
| COSEN | 80122 | NPS Misc Contractual Services | 80415 | VC for Labor Relations | 351 | Central Administration | 1,914 |
| COSEN | 80002 | Personal Service - Reg | 80416 | VC for Student Affairs | 351 | Central Administration | 505,369 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|------------------------|---------------|
| COSEN | 80003 | Personal Service - Temp | 80416 | VC for Student Affairs | 351 | Central Administration | 30,683 |
| COSEN | 80120 | NPS Supplies and Materials | 80416 | VC for Student Affairs | 351 | Central Administration | 4,127 |
| COSEN | 80121 | NPS Travel | 80416 | VC for Student Affairs | 351 | Central Administration | 1,452 |
| COSEN | 80122 | NPS Misc Contractual Services | 80416 | VC for Student Affairs | 351 | Central Administration | 53,020 |
| COSEN | 80002 | Personal Service - Reg | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 1,613,721 |
| COSEN | 80003 | Personal Service - Temp | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 222,285 |
| COSEN | 80120 | NPS Supplies and Materials | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 3,345 |
| COSEN | 80120 | NPS Supplies and Materials | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 16,343 |
| COSEN | 80121 | NPS Travel | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 541 |
| COSEN | 80121 | NPS Travel | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 8,877 |
| COSEN | 80122 | NPS Misc Contractual Services | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 129,897 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 913 |
| COSEN | 80002 | Personal Service - Reg | 80418 | Sr VC for University Relations | 351 | Central Administration | 569,888 |
| COSEN | 80003 | Personal Service - Temp | 80418 | Sr VC for University Relations | 351 | Central Administration | 89,793 |
| COSEN | 80120 | NPS Supplies and Materials | 80418 | Sr VC for University Relations | 351 | Central Administration | 9,724 |
| COSEN | 80121 | NPS Travel | 80418 | Sr VC for University Relations | 351 | Central Administration | 7,785 |
| COSEN | 80122 | NPS Misc Contractual Services | 80418 | Sr VC for University Relations | 351 | Central Administration | 161,573 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80418 | Sr VC for University Relations | 351 | Central Administration | 24,791 |
| COSEN | 80002 | Personal Service - Reg | 80419 | Sr Vc for Legal Services | 351 | Central Administration | 2,280,313 |
| COSEN | 80003 | Personal Service - Temp | 80419 | Sr Vc for Legal Services | 351 | Central Administration | 147,793 |
| COSEN | 80120 | NPS Supplies and Materials | 80419 | Sr Vc for Legal Services | 351 | Central Administration | 1,772 |
| COSEN | 80121 | NPS Travel | 80419 | Sr Vc for Legal Services | 351 | Central Administration | 3,545 |
| COSEN | 80122 | NPS Misc Contractual Services | 80419 | Sr Vc for Legal Services | 351 | Central Administration | 195,613 |
| COSEN | 80002 | Personal Service - Reg | 80420 | Human Services Ops & Systems | 351 | Central Administration | 614,256 |
| COSEN | 80121 | NPS Travel | 80420 | Human Services Ops & Systems | 351 | Central Administration | 354 |
| COSEN | 80122 | NPS Misc Contractual Services | 80420 | Human Services Ops & Systems | 351 | Central Administration | 1,063 |
| COSEN | 80002 | Personal Service - Reg | 80421 | Central Human Resources | 351 | Central Administration | 695,251 |
| COSEN | 80003 | Personal Service - Temp | 80421 | Central Human Resources | 351 | Central Administration | 54,660 |
| COSEN | 80120 | NPS Supplies and Materials | 80421 | Central Human Resources | 351 | Central Administration | 803 |
| COSEN | 80121 | NPS Travel | 80421 | Central Human Resources | 351 | Central Administration | 3,679 |
| COSEN | 80122 | NPS Misc Contractual Services | 80421 | Central Human Resources | 351 | Central Administration | 6,087 |
| COSEN | 80002 | Personal Service - Reg | 80423 | VC for Research | 351 | Central Administration | 1,002,957 |
| COSEN | 80120 | NPS Supplies and Materials | 80423 | VC for Research | 351 | Central Administration | 12,930 |
| COSEN | 80121 | NPS Travel | 80423 | VC for Research | 351 | Central Administration | 3,178 |
| COSEN | 80122 | NPS Misc Contractual Services | 80423 | VC for Research | 351 | Central Administration | 67,057 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80423 | VC for Research | 351 | Central Administration | 9,584 |
| COSEN | 80002 | Personal Service - Reg | 80521 | Chancellor Emeritus | 351 | Central Administration | 179,479 |
| COSEN | 80003 | Personal Service - Temp | 80521 | Chancellor Emeritus | 351 | Central Administration | 25,094 |
| COSEN | 80120 | NPS Supplies and Materials | 80521 | Chancellor Emeritus | 351 | Central Administration | 134 |
| COSEN | 80120 | NPS Supplies and Materials | 80179 | Business Office/Fin Operations | 352 | Information Services | 402,388 |
| COSEN | 80002 | Personal Service - Reg | 80179 | Information Technology Service | 352 | Information Services | 17,159,117 |
| COSEN | 80003 | Personal Service - Temp | 80179 | Information Technology Service | 352 | Information Services | 229,123 |
| COSEN | 80004 | Overtime Holiday Comp | 80179 | Information Technology Service | 352 | Information Services | 54,738 |
| COSEN | 80120 | NPS Supplies and Materials | 80179 | Information Technology Service | 352 | Information Services | 145,982 |
| COSEN | 80121 | NPS Travel | 80179 | Information Technology Service | 352 | Information Services | 8,243 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 952 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 2,946 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 5,316 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 10,750 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 11,860 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 12,833 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 38,836 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 55,626 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 56,469 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 65,939 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 87,192 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 93,708 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 117,490 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 119,195 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 123,638 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 129,459 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 134,259 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 136,451 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 142,411 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 148,580 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 153,687 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 157,366 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 185,035 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 216,205 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 730,897 |
| COSEN | 80122 | NPS Misc Contractual Services | 80179 | Information Technology Service | 352 | Information Services | 5,599,592 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80179 | Information Technology Service | 352 | Information Services | 66,943 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 8,052 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 23,974 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 35,447 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 63,226 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 107,146 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 154,121 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 266,300 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 291,303 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|----------------------------------|---------------|
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 408,997 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 478,537 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 584,462 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 635,278 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 717,147 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 734,902 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 743,697 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 767,233 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 768,786 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 907,498 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 929,209 |
| COSEN | 80122 | NPS Misc Contractual Services | 80291 | Universitywide Initiatives | 352 | Information Services | 2,700,604 |
| COSEN | 80002 | Personal Service - Reg | 80274 | Security Operations | 354 | Security Initiative | 1,059,726 |
| COSEN | 80004 | Overtime Holiday Comp | 80274 | Security Operations | 354 | Security Initiative | 98,789 |
| COSEN | 80120 | NPS Supplies and Materials | 80274 | Security Operations | 354 | Security Initiative | 53,949 |
| COSEN | 80121 | NPS Travel | 80274 | Security Operations | 354 | Security Initiative | 1,338 |
| COSEN | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 354 | Security Initiative | 3,498 |
| COSEN | 80122 | NPS Misc Contractual Services | 80274 | Security Operations | 354 | Security Initiative | 27,772 |
| COSEN | 80124 | Fringe Benefits | 80274 | Security Operations | 354 | Security Initiative | 24,853 |
| COSEN | 80002 | Personal Service - Reg | 80275 | Campus HR Advisory Services | 354 | Security Initiative | 537,749 |
| COSEN | 80003 | Personal Service - Temp | 80275 | Campus HR Advisory Services | 354 | Security Initiative | 3,242 |
| COSEN | 80004 | Overtime Holiday Comp | 80275 | Campus HR Advisory Services | 354 | Security Initiative | 287 |
| COSEN | 80120 | NPS Supplies and Materials | 80275 | Campus HR Advisory Services | 354 | Security Initiative | 38,382 |
| COSEN | 80122 | NPS Misc Contractual Services | 80275 | Campus HR Advisory Services | 354 | Security Initiative | 128,167 |
| COSEN | 80123 | NPS Equipment Acquisitions | 80275 | Campus HR Advisory Services | 354 | Security Initiative | 14,179 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 40,035 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 91,006 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 354,177 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 844,000 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 1,973,269 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 1,992,112 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 2,157,525 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 2,762,934 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 2,942,120 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 4,298,406 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 4,386,003 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 4,975,000 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 5,347,360 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 7,636,737 |
| COSEN | 80122 | NPS Misc Contractual Services | 80006 | Administrative Services | 401 | Building Rentals | 25,846,352 |
| COSEN | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 401 | Building Rentals | 265,000 |
| COSEN | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 403 | Utilities | 9,096,541 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 3,959 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 28,056 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 186,739 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 466,901 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 2,144,459 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 2,437,500 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 3,062,751 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 4,785,550 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 5,455,014 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 5,599,274 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 6,176,520 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 6,496,599 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 6,989,121 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 7,522,629 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 8,463,857 |
| COSEN | 80122 | NPS Misc Contractual Services | 80204 | Maintenance and Operations Adm | 403 | Utilities | 12,342,528 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 2,888 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 4,396 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 14,545 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 32,490 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 54,150 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 62,182 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 64,980 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 64,980 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 72,168 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 72,200 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 72,200 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 72,200 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 72,200 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 86,640 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 86,640 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 86,640 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 451 | Financial Aid/Matching | 90,250 |
| COSEN | 80122 | NPS Misc Contractual Services | 80045 | Business Office/Fin Operations | 451 | Financial Aid/Matching | 504,450 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tutition Assistance | 3,000 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tutition Assistance | 28,500 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tutition Assistance | 37,150 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tutition Assistance | 46,700 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tutition Assistance | 56,750 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|-------------------------------|-------|--------------------------------|---------------|--------------------------------|---------------|
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 79,650 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 84,900 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 112,050 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 116,800 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 120,000 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 121,900 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 125,000 |
| COSEN | 80122 | NPS Misc Contractual Services | 80042 | Bursar Operations | 452 | CUNY Student Tution Assistance | 127,600 |
| COSEN | 80120 | NPS Supplies and Materials | 80045 | Business Office/Fin Operations | 452 | CUNY Student Tution Assistance | 48,500 |
| COSEN | 80125 | NPS Indirect Costs | 80042 | Bursar Operations | 453 | Tuition Reimbursement | 9,000,000 |
| COSEN | 80124 | Fringe Benefits | 80045 | Business Office/Fin Operations | 599 | Fringe Benefits | 30,639,078 |
| COSEN | 80002 | Personal Service - Reg | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 128,369,252 |
| COSEN | 80124 | Fringe Benefits | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 498,933,670 |
| COSEN | 80124 | Fringe Benefits | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 6,000,000 |

Central Office Community

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|-----------------------------|---------------|
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 256 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 264 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 299 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 300 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 325 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 401 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 411 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 424 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 567 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 691 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 772 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 806 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 859 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 878 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 949 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 989 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,006 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,026 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,070 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,082 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,388 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,396 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,438 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,657 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,682 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,709 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 1,926 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 2,416 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 2,703 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 3,064 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 3,364 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 4,806 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 4,926 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 5,850 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 6,188 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 9,375 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 10,415 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 12,508 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 13,617 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 13,817 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 17,429 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 17,508 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 23,181 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 29,840 |
| COCOM | 80076 | Books Other | 80291 | Universitywide Initiatives | 252 | Library/Technology Servcies | 32,688 |
| COCOM | 80078 | Other Serv and Charges General | 75083 | UAPC | 300 | Student Services | 5,190 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 12,797 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 30,069 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 32,834 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 40,710 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 57,589 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 58,617 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 71,754 |
| COCOM | 80093 | Contractual Services General | 80291 | Universitywide Initiatives | 300 | Student Services | 102,575 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 16,033 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 160,331 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 240,496 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 280,579 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 320,662 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 320,662 |
| COCOM | 80091 | Finan Assist College Students | 65014 | College Discovery | 302 | College Discovery | 493,136 |
| COCOM | 80034 | FT Pedagogical Personnel | 75123 | ASAP | 351 | Central Administration | 466,363 |
| COCOM | 80049 | Bonus Payments | 75123 | ASAP | 351 | Central Administration | 4,561 |
| COCOM | 80093 | Contractual Services General | 80076 | Controller Operations | 351 | Central Administration | 14,792 |
| COCOM | 80033 | Full Time Positions | 80240 | Payroll Operations | 351 | Central Administration | 8,030 |
| COCOM | 80034 | FT Pedagogical Personnel | 80240 | Payroll Operations | 351 | Central Administration | 22,407 |
| COCOM | 80049 | Bonus Payments | 80240 | Payroll Operations | 351 | Central Administration | 541 |
| COCOM | 80034 | FT Pedagogical Personnel | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 123,860 |
| COCOM | 80043 | Backpay Prior Years | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 2,892 |
| COCOM | 80049 | Bonus Payments | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 1,155 |
| COCOM | 80061 | Supplies and Materials General | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 6,066 |
| COCOM | 80073 | Office Equipment | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 1,733 |
| COCOM | 80088 | Overnight Trvl Exp Special | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 1,779 |
| COCOM | 80093 | Contractual Services General | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 95,025 |
| COCOM | 80096 | Maint and Rep General | 80410 | Deputy Chief Operating Officer | 351 | Central Administration | 1,444 |
| COCOM | 80034 | FT Pedagogical Personnel | 80417 | Exec VC and Univ Provost | 351 | Central Administration | 45,799 |
| COCOM | 80033 | Full Time Positions | 80274 | Security Operations | 354 | Security Initiative | 87,497 |
| COCOM | 80049 | Bonus Payments | 80274 | Security Operations | 354 | Security Initiative | 1,155 |
| COCOM | 80052 | Allowance for Uniforms | 80274 | Security Operations | 354 | Security Initiative | 785 |
| COCOM | 80078 | Other Serv and Charges General | 75123 | ASAP | 355 | General Administration | 9,011 |

| Business Unit | Account | Account Description | Dept | Descr | Major Purpose | Descr | FY2018 Budget |
|---------------|---------|--------------------------------|-------|--------------------------------|---------------|------------------------------|---------------|
| COCOM | 80078 | Other Serv and Charges General | 75123 | ASAP | 355 | General Administration | 179,160 |
| COCOM | 80078 | Other Serv and Charges General | 75123 | ASAP | 355 | General Administration | 540,672 |
| COCOM | 80061 | Supplies and Materials General | 80417 | Exec VC and Univ Provost | 355 | General Administration | 4,622 |
| COCOM | 80068 | Equipment General | 80417 | Exec VC and Univ Provost | 355 | General Administration | 578 |
| COCOM | 80078 | Other Serv and Charges General | 80417 | Exec VC and Univ Provost | 355 | General Administration | 125,919 |
| COCOM | 80087 | NonOvernight Trvl Exp Special | 80417 | Exec VC and Univ Provost | 355 | General Administration | 289 |
| COCOM | 80088 | Overnight Trvl Exp Special | 80417 | Exec VC and Univ Provost | 355 | General Administration | 1,461 |
| COCOM | 80092 | Other Expenditures General | 80417 | Exec VC and Univ Provost | 355 | General Administration | 2,889 |
| COCOM | 80068 | Equipment General | 80418 | Sr VC for University Relations | 355 | General Administration | 90 |
| COCOM | 80085 | Advertising | 80418 | Sr VC for University Relations | 355 | General Administration | 3,424 |
| COCOM | 80093 | Contractual Services General | 80418 | Sr VC for University Relations | 355 | General Administration | 160,211 |
| COCOM | 80099 | Printing/Copying | 80418 | Sr VC for University Relations | 355 | General Administration | 1,976 |
| COCOM | 80084 | Rentals Land Bldgs Structs | 80045 | Business Office/Fin Operations | 401 | Building Rentals | 3,000,000 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 136 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 622 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 1,186 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 1,256 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 1,415 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 2,154 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 2,288 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 2,438 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 2,865 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,332 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,335 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,356 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,408 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,409 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,739 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 5,485 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 6,717 |
| COCOM | 80078 | Other Serv and Charges General | 80045 | Business Office/Fin Operations | 403 | Utilities | 6,732 |
| COCOM | 80086 | Heat Light and Power | 80045 | Business Office/Fin Operations | 403 | Utilities | 20,443,814 |
| COCOM | 80117 | Water and Sewer | 80045 | Business Office/Fin Operations | 403 | Utilities | 3,760,717 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 1,566,633 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 1,653,394 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 1,979,109 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 2,440,843 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 4,380,241 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 4,566,899 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 5,443,458 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 6,501,891 |
| COCOM | 80091 | Finan Assist College Students | 75123 | ASAP | 450 | Scholarships and Fellowships | 7,988,052 |
| COCOM | 80051 | Health Insurance Plan City Emp | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 3,522,694 |
| COCOM | 80051 | Health Insurance Plan City Emp | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 86,239,576 |
| COCOM | 80053 | Social Security Contributions | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 42,017,994 |
| COCOM | 80054 | Unemployment Insurance | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 1,156,114 |
| COCOM | 80055 | Supplemental Employee Welf Ben | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 1,331,045 |
| COCOM | 80055 | Supplemental Employee Welf Ben | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 10,294,045 |
| COCOM | 80056 | Faculty Welfare Benefits | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 1,270,539 |
| COCOM | 80056 | Faculty Welfare Benefits | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 11,409,435 |
| COCOM | 80057 | Employee Retirement System | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 9,254,294 |
| COCOM | 80058 | Teach Ret Sys Pens Fnd Res 2 | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 39,507,685 |
| COCOM | 80059 | TIAA College Ret Equity Fund | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 29,392,039 |
| COCOM | 80060 | Awards Expenses Workmens Comp | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 2,624,989 |
| COCOM | 80126 | MTA Payroll Tax Impact | 80140 | Employee Benefits Operations | 599 | Fringe Benefits | 2,232,248 |