

**Sundance Institute Documentary Fund
SAMPLE BUDGET: DOCUMENTARY**

Budget Assumptions						
Shooting Formats:		Total Run Time(s):		Countries of Production:		
		Intended Delivery Date:		Currency of Production:		
Description	Rate in \$US	Quantity	Duration	Total Cost	In Kind	Cash
Pre Production Research						
Proposal Development Fundraising	allow	1				
Archival Research						
Story Rights						
Story Consultant Writer						
Research Shoot						
Sample Tape						
SUBTOTAL PRE PRODUCTION RESEARCH:						
Production						
Producer						
Producer Director						
Director of Photography Sound						
Translator Associate Producer Fixer						
Consultants Experts Honoraria						
Sound Recording						
Camera Package						
Lighting & Equipment						
Stock						
Still Photography						
Airfare						
Hotel						
Meals						
Car Rental						
Gas Parking Mileage Toll Taxis						
SUBTOTAL PRODUCTION:						
Post-Production						
Editor: Picture Sound						
Supervising Editor Consulting Editor						
Offline Editing Suite Rental						
Transcription Interviews						
Archival Footage						
Transfers and Conversions						
Edit Stock						
Masters						
Computer graphics Titles						
Animation						
On-line editing suite Editor						
Original Music Composition Recording						
Sound Mix						
SUBTOTAL POST PRODUCTION:						
Outreach And Impact						
DVD Authoring						
DVD Dubs Stock						
DVDCAM/Beta SP Screening Copies						
Poster Press Kit Materials						
Shipping						
Festival Entry Fees						
Travel: Filmmakers and Subjects						
Website: Design and Maintenance						
Grassroots Screenings, Panels, Receptions						
Advocacy Partnership Costs						
SUBTOTAL OUTREACH:						
Administrative Costs						
Bookkeeping						
Legal Support						
Overhead and Administrative Costs						
Contingencies						
SUBTOTAL ADMINISTRATION:						
PROJECT TOTAL COSTS:						

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FUNDING SOURCES SECURED						
Producer's Own Contributions						
Private Donation						
Private Donation						
Fundraiser						
Foundation Grant						
Foundation Grant						
Foundation Grant						
Foundation Grant						
Broadcast Contract						
TOTAL FUNDING SECURED						

FUNDING SOURCES PENDING						
Private Donation						
Private Donation						
Foundation Grant						
Foundation Grant						
Foundation Grant						
Fundraiser						
Broadcast License						
Broadcast License						
TOTAL FUNDING PENDING						