

# Indicative project budget template - Attachment D

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## Instructions

Please use this template to complete the budget for your Rural and Regional Teaching Infrastructure Grants (RRTIG) application.

Funds will be allocated on a co-contribution basis, with general practices required to match the amount of Commonwealth funding (eg. if \$300,000 of Commonwealth funding is sought, the applicant contribution must be at least \$300,000 so that the total budget is for \$600,000).

The budget should include the amount of Commonwealth funding sought (to a maximum of \$300,000 GST excl) and the applicant contribution.

Where other contributions are included in your project, the value and source of this contribution must also be included.

## Application Summary

Item	Enter your details
Name of Applicant	
Total Value of Project	
Value of Commonwealth funds sought	
Value of Other Contributions (if applicable)	
Source of Other Contributions (if applicable)	

## Description of works

Please briefly describe the works that you propose to undertake (max of 250 words)

*[Enter text here]*

**Budget** - Enter costs in the third and fourth columns

<b>Item and description</b>	<b>Detail</b>	<b>Applicant Contribution (\$ GST excl)"</b>	<b>Commonwealth Contribution (\$ GST excl)</b>
<b>Building Works</b> e.g. substructure, roof, floor, internal work, plumbing, air conditioning etc	Total Building Works		
<b>Site Preparation Works</b> e.g. demolition, excavation drainage, landscaping etc.	Total Site Preparation Works		
<b>External Works &amp; Services</b> e.g. roads, footpaths, paved areas, storm water, external sewerage etc.	Total External Works & Services		
<b>Builder's Margins/ Construction Contingency</b>	Margins		
<b>Other Fees</b> e.g. Local Government fees and charges, legal fees, accountancy fees, design fees etc.	Total Other Fees		
<b>Total Construction costs</b>			
<b>Furniture and Internal Fitout</b> e.g. lights, examination beds, desks, tables, chairs, privacy curtain, hand basin etc.	Total internal furniture and fitout costs		
<b>Essential Medical and Training Equipment</b> e.g. Sphygmomanometer, diagnostic set pocket etc	Total essential medical and training equipment		

Item and description	Detail	Applicant Contribution (\$ GST excl)"	Commonwealth Contribution (\$ GST excl)
<b>Information &amp; Communication Technology (ICT) for Training Purposes</b> e.g. phones, computers, video conferencing equipment etc.	Total ICT		
<b>Total project costs</b>			