

**PRODUCTION BUDGET
FILM/VIDEOTAPE - TOP SHEET**



Title: Cellar Door

account	category	page	TOTAL
01	Story rights /Acquisitions	1	0.00
02	Scenario	1	0.00
03	Development Costs	2	0.00
04	Producer	2	0.00
05	Director	3	0.00
06	Stars	3	0.00
	TOTAL "A"		0.00
	PRODUCTION		
10	Cast	4	120.00
11	Background Performers (Extras)	5	0.00
12	Production Staff	6	0.00
13	Design Labour	7	0.00
14	Construction Labour	7	0.00
15	Set Dressing Labour	8	0.00
16	Property Labour	8	0.00
17	Special Effects Labour	8	0.00
18	Wrangling Labour	9	0.00
19	Wardrobe Labour	9	0.00
20	Makeup/Hair Labour	9	0.00
21	Video Technical Crew	10	0.00
22	Camera Labour	11	0.00
23	Electrical Labour	11	0.00
24	Grip Labour	12	0.00
25	Production Sound Labour	12	0.00
26	Transportation Labour	13	0.00
27	Fringe Benefits	13	0.00
28	Production Office Expenses	14	0.00
29	Studio/Backlot Expenses	15	0.00
30	Location Office Expenses	15	0.00
31	Site Expenses	16	20.00
32	Unit Expenses	16	860.00
33	Travel & Living Expenses	17	0.00
34	Transportation	17	620.00
35	Construction Materials	18	0.00
36	Art Supplies	18	0.00
37	Set Dressing	18	0.00
38	Props	19	0.00
39	Special Effects	19	0.00
40	Animals	20	0.00
41	Wardrobe Supplies	20	0.00
42	Makeup/Hair Supplies	21	0.00
43	Video Studio Facilities	21	0.00
44	Video Remote Technical Facilities	22	0.00
45	Camera Equipment	22	138.59
46	Electrical Equipment	23	0.00
47	Grip Equipment	23	0.00

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48	Sound Equipment	23	30.00
49	Second Unit	24	0.00
50	Videotape Stock	24	0.00
51	Production Laboratory	25	0.00
TOTAL PRODUCTION "B"			1788.59

TELEFILM
C A N A D A

account	category	page	TOTAL
	POST PRODUCTION		
60	Editorial Labour	26	0.00
61	Editorial Equipment	26	240.00
62	Video Post Production (Picture)	27	110.00
63	Video Post Production (Sound)	28	0.00
64	Post Production Laboratory	29	0.00
65	Film Post Production Sound	30	120.00
66	Music	31	0.00
67	Titles/Opticals/Stock Footage/Visual Effects	32	0.00
68	Versioning/Closed-Captioning	32	0.00
69	Amortization (Series)	33	0.00
	TOTAL POST PRODUCTION "C"		470.00
	TOTAL "B" + "C" (PRODUCTION AND POST PRODUCTION)		2258.59
70	Unit Publicity	34	0.00
71	General Expenses	34	191.00
72	Indirect Costs	35	0.00
	TOTAL OTHER "D"		191.00
	TOTAL "A" + "B" + "C" + "D"		2449.59
80	Contingency	35	244.96
81	Completion Guarantee	35	0.00
	GRAND TOTAL		2,694.55

This image shows a single sheet of white paper with horizontal blue ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.