

BUDGET POSITION FOR THE YEAR 2019-20. (R&B)			
3054-Road and Bridges	Plan	Non-Plan	Total
Demand No. 10	(Rupees in lacs)		
Direction & Administration	0.00	6014.61	6014.61
Repair & Maintenance I/C Salary	5500.00	124876.00	130376.00
5054-Road & Bridges Works.			0.00
Machinery & Equipment	100.00	0.00	100.00
C/o Bridges	200.00	1500.00	1700.00
C/o Major District Road	100.00	0.00	100.00
State share of PMGSY	3949.00	0.00	3949.00
C/o Roads under NABARD	39675.00	0.00	39675.00
C/o Roads under C.R.F.	7239.00	0.00	7239.00
World Bank State roads	7500.00	0.00	7500.00
C/o Rural roads	5239.00	0.00	5239.00
Land Compensation	0.00	6000.00	6000.00
Link roads to un-connected Panchayats with Highways	100.00	0.00	100.00
Compensatory Afforestation	1000.00	0.00	1000.00
Roadside facility	100.00	0.00	100.00
Escalation of PMGSY Roads	1000.00	0.00	1000.00
Payment of Arbitration cases	200.00	0.00	200.00
Independent Quality control Check Sqaud (IQCS) Flying Squad in Hon'ble CM office.	300.00	0.00	300.00
Total (Road & Bridges) :-	72202.00	138390.61	210592.61

Programme and Admn. Fund PMGSY	35537.00	0.00	35537.00
Steel crash Barrier	0.00	4000.00	4000.00
Mukhya mantra Sadak Yojna	0.00	5000.00	5000.00
Widening of Barotiwala Mandhala Parwanoo Road.	0.00	1.00	1.00
Himachal Road Improvement Scheme	0.00	2500.00	2500.00
C/o alternate Roads in Shimla	0.00	0.01	0.01
Widening of circular Road in Shimla	0.00	0.01	0.01
Road under NHAI	0.00	0.01	0.01
Total:-	35537.00	11501.03	47038.03
G.Total:-	107739.00	149891.64	257630.64

Demand No.31			
Tribal Development	Plan	Non-Plan	Total
3054-Road & Bridges	(Rupees in lacs)		
Establishment	0.00	1890.41	1890.41
Work Charged converted establishment into Regular	0.00	9257.60	9257.60
Maintenance	100.00	2764.39	2864.39
5054-COL on Road & Bridges			
Major works	3649.88	0.00	3649.88
Cable Ways	25.00	0.00	25.00
NABARD Road Works	800.00	0.00	800.00
Machinery & Equipment	130.40	0.00	130.40
Bridges	794.72	0.00	794.72
MDR's	150.00	0.00	150.00
NABARD Bridges	1200.00	0.00	1200.00
Compensation	20.00	0.00	20.00
C.R.F.	990.00	0.00	990.00
State share of PMGSY	540.00	0.00	540.00
Total (Road & Bridges) :-	8400.00	13912.40	22312.40
Central share PMGSY	4860.00	0.00	4860.00

Schedule Caste Sub-Plan (Demand No-32)	Plan	Non-Plan	Total
3054-Road and Bridges	(Rupees in lacs)		
Maintenance	670.00	0.00	670.00
5054-COL on Roads & Bridges			
C/o Rural roads under NABARD	1025.00	0.00	1025.00
C/o Rural roads	12408.00	0.00	12408.00
Link roads to un-connected Panchayats	750.00	0.00	750.00
C/o Bridges	5300.00	0.00	5300.00
Roadside facility	15.00	0.00	15.00
MDRs	100.00		
CRF	2771.00	0.00	2771.00
Rural roads (World Bank)	2500.00	0.00	2500.00
Compensation/NPV	350.00	0.00	350.00
SCA(AOON)	123.00	0.00	123.00
State Share PMGSY	1511.00	0.00	1511.00
Total (Road & Bridges):-	27523.00	0.00	27423.00
Central Share PMGSY	13603.00	0.00	13603.00

BUDGET POSITION FOR THE YEAR 2019-20.

UNDER D.No 2, 3 , 4, 10, 31& 32 (BUILDINGS)

HEAD OF ACCOUNT	2019-20	Sanctioned Budget	Total
			Plan/Non Plan
	Plan	Non-Plan	
DEMAND NO.2 Governor & Council	Rs. in lakh		
2216-Residential Building	0.00	74.53	74.53
DEMAND No. 3 ADEN OF Justice			
2059-Repair & Maintenance High court, Subordinate & Heritage Court Buildings	0.00	38.55	38.55
4059- Non –Residential Building.	395.00	1.00	396.00
Total:- N.R. Bldgs.	395.00	39.55	434.55
2216- Residential Building	0.00	35.13	35.13
D-3 Gr.Total:- N.R. +Resid.	395.00	74.68	469.68
DEMAND No.4 General Administration			
2216- Residential Building	0.00	190.16	190.16
4059- Non-Residential Building.	0.00	0.01	0.01
Total:-	0.00	190.17	190.17
DEMAND No.10.PW. (Buildings)			
Machinery & Equipment	0.00	44.34	44.34
Rent Rates & Taxes	0.00	14.52	14.52
2059- Non-Residential Building	200.00	3097.62	3297.62
Maintenance			
2059-Stock Suspense, Stock Manufacture and PW Misc.	0.00	18000	18000.00
4059-Non-Residential Building	2925.00	0.00	2925.00
Major Woks			
Total (Buildings) D-10 Non-Residential	3125.00	21156.48	24281.48
2216-Residential Building	600.00	2099.44	2699.44
4216- Residential Building	3788.00	1500	5288.00
Total (Buildings) D-10 Residential	4388.00	3599.44	7987.44
D-10 Gr. Total:-N.R.+Resid.	7513.00	24755.92	32268.92
DEMAND No, 31 Tribal Development			
2059-Supply of Tools & Plants	0.00	16.78	16.78
2059-Non-Residential Building	0.00	151.18	151.18
2059-Stock Suspense, Stock Manufacture and PW Misc.	0.00	2000.00	2000.00
4059-Non-Residential Building Capital Works	647.00	0.00	647.00

Total:-D-31 Non-Residential Building .	647.00	2167.96	2814.96
2216-Residential Building	0.00	67.36	67.36
4216-Residential Building	190.00	0	190.00
Total:- D-31 Residential	190.00	67.36	257.36
D-31 Gr. Total:-N.R.+Resid.	837.00	2235.32	3072.32
Demand No.32 (SCSP)			
2059-General Mtc.	100.00	0.00	100.00
4059- Non-Residential Building	231.00	0.00	231.00
Total:- D-32	331.00	0.00	331.00
2216-General Pool Accommodation	0.00	0.00	0.00
4216-Govt.Residential Building	200.00	0.00	200.00
Total:- D-32	200.00	0.00	200.00
Gr. Total N.R.+Resid.	531.00	0.00	531.00