

Impact Fund Litigation Budget

Organization Name

Case Name

Date

*For Funding Source, indicate foundation support, co-counsel, donations, self-funded, etc.
 For Status of Funding Source, indicate planned, requested, granted, received, etc.
 For Date, indicate the actual or projected date of the expense.
 Feel free to add or delete rows and change category headers as needed.*

| Expert Witness Fees and Costs | | | | |
|-------------------------------|----------------|-----------------------|------|--------|
| Expense | Funding Source | Funding Source Status | Date | Amount |
| | | | | |
| | | | | |
| | | | | |
| Subtotal | | | | \$ - |
| Travel Costs | | | | |
| Expense | Funding Source | Funding Source Status | Date | Amount |
| | | | | |
| | | | | |
| | | | | |
| Subtotal | | | | \$ - |
| Discovery-Related Costs | | | | |
| Expense | Funding Source | Funding Source Status | Date | Amount |
| | | | | |
| | | | | |
| | | | | |
| Subtotal | | | | \$ - |
| Other Costs | | | | |
| Expense | Funding Source | Funding Source Status | Date | Amount |
| Records Fees | | | | |
| Witness Fees | | | | |
| Court Reporter Fees | | | | |
| Deposition Transcripts | | | | |
| Trial Transcripts | | | | |
| Interpreters | | | | |
| Visual Materials | | | | |
| Class Notice | | | | |
| Mediation Fees | | | | |
| Other | | | | |
| Other | | | | |
| Other | | | | |
| Subtotal | | | | \$ - |
| Total | | | | |
| | | | | \$ - |

Notes