

**PRODUCTION BUDGET
FILM/VIDEOTAPE**

BUDGET DATED: _____

Preliminary or Final _____

Exchange Rate (as appl.) _____

WORKING TITLE

SERIES TITLE _____

PRODUCTION COMPANY _____

EXECUTIVE PRODUCER(S) _____

PRODUCER(S) _____

DIRECTOR(S) _____

WRITER _____

PRODUCTION MANAGER _____

PRODUCTION
ACCOUNTANT _____

FORMAT _____

PREP PERIOD _____

LENGTH _____

SHOOTING PERIOD _____

PICTURE CUT PERIOD _____

POST PRODUCTION
DURATION _____

FIRST DAY SHOOTING _____

DELIVERY _____

LOCATION / STUDIO _____

UNION(S) _____

SCENARIO DATE _____

DRAFT NUMBER _____

BUDGET PREPARED BY:

NAME: _____

SIGNATURE: _____

TELEPHONE: _____

APPROVED BY _____

**PRODUCTION BUDGET
FILM/VIDEOTAPE**

PRODUCTION COMPANY
ADDRESS
DATE
TELEPHONE

**PRODUCTION BUDGET
FILM/VIDEOTAPE - TOP SHEET**

Title: 0

account	category	page	TOTAL
01	Story rights /Acquisitions	1	0.00
02	Scenario	1	0.00
03	Development Costs	2	0.00
04	Producer	2	0.00
05	Director	3	0.00
06	Stars	3	0.00
	TOTAL "A"		0.00
	PRODUCTION		
10	Cast	4	0.00
11	Background Performers (Extras)	5	0.00
12	Production Staff	6	0.00
13	Design Labour	7	0.00
14	Construction Labour	7	0.00
15	Set Dressing Labour	8	0.00
16	Property Labour	8	0.00
17	Special Effects Labour	8	0.00
18	Wrangling Labour	9	0.00
19	Wardrobe Labour	9	0.00
20	Makeup/Hair Labour	9	0.00
21	Video Technical Crew	10	0.00
22	Camera Labour	11	0.00
23	Electrical Labour	11	0.00
24	Grip Labour	12	0.00
25	Production Sound Labour	12	0.00
26	Transportation Labour	13	0.00
27	Fringe Benefits	13	0.00
28	Production Office Expenses	14	0.00
29	Studio/Backlot Expenses	15	0.00
30	Location Office Expenses	15	0.00
31	Site Expenses	16	0.00
32	Unit Expenses	16	0.00
33	Travel & Living Expenses	17	0.00
34	Transportation	17	0.00
35	Construction Materials	18	0.00
36	Art Supplies	18	0.00
37	Set Dressing	18	0.00
38	Props	19	0.00
39	Special Effects	19	0.00
40	Animals	20	0.00
41	Wardrobe Supplies	20	0.00
42	Makeup/Hair Supplies	21	0.00
43	Video Studio Facilities	21	0.00
44	Video Remote Technical Facilities	22	0.00
45	Camera Equipment	22	0.00
46	Electrical Equipment	23	0.00
47	Grip Equipment	23	0.00
48	Sound Equipment	23	0.00
49	Second Unit	24	0.00
50	Videotape Stock	24	0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - TOP SHEET**

Title:		0	
account	category	page	TOTAL
51	Production Laboratory	25	0.00
TOTAL PRODUCTION "B"			0.00

PRODUCTION BUDGET FILM/VIDEOTAPE - TOP SHEET

Title:	0
---------------	---

account	category	page	TOTAL
	POST PRODUCTION		
60	Editorial Labour	26	0.00
61	Editorial Equipment	26	0.00
62	Video Post Production (Picture)	27	0.00
63	Video Post Production (Sound)	28	0.00
64	Post Production Laboratory	29	0.00
65	Film Post Production Sound	30	0.00
66	Music	31	0.00
67	Titles/Opticals/Stock Footage/Visual Effects	32	0.00
68	Versioning/Closed-Captioning	32	0.00
69	Amortization (Series)	33	0.00
	TOTAL POST PRODUCTION "C"		0.00
	TOTAL "B" + "C" (PRODUCTION AND POST PRODUCTION)		0.00
70	Unit Publicity	34	0.00
71	General Expenses	34	0.00
72	Indirect Costs	35	0.00
	TOTAL OTHER "D"		0.00
	TOTAL "A" + "B" + "C" + "D"		0.00
80	Contingency	35	0.00
81	Completion Guarantee	35	0.00
	GRAND TOTAL		0.00

NOTES:

[illegible]

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

01 STORY RIGHTS/ACQUISITIONS		
sub- acct	description	TOTAL
01.01	Story Rights/Acquisitions	0.00
01.95	Other	0.00
01	TOTAL STORY RIGHTS/ACQUISITIONS	0.00

02 SCENARIO					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
02.01	Writer(s)				0.00
02.05	Consultant(s)				0.00
02.15	Storyboard				0.00
02.20	Script Editor(s)				0.00
02.25	Research				0.00
02.27	Clearances/Searches				0.00
02.30	Secretary				0.00
02.35	Script Reproduction				0.00
02.60	Travel Expenses				0.00
02.65	Living Expenses				0.00
02.90	Fringe Benefits		-	-	0.00
02.95	Other				0.00
02	TOTAL SCENARIO				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

03 DEVELOPMENT COSTS		
sub-acct	description	TOTAL
03.01	Preliminary Breakdown/Budget	0.00
03.05	Consultant Expenses	0.00
03.25	Office Expenses	0.00
03.50	Survey/Scouting	0.00
03.60	Travel Expenses	0.00
03.65	Living Expenses	0.00
03.70	Promotion	0.00
03.95	Other	0.00
03	TOTAL DEVELOPMENT COSTS	0.00

04 PRODUCER					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
04.01	Executive Producer(s)				0.00
04.05	Producer(s)				0.00
04.07	Line Producer(s) / Supervising Producer(s)				0.00
04.10	Co-Producer(s)				0.00
04.15	Associate Producer(s)				0.00
04.25	Producer's Assistant				0.00
04.60	Travel Expenses				0.00
04.65	Living Expenses				0.00
04.70	Public Relations				0.00
04.90	Fringe Benefits		-	-	0.00
04.95	Other				0.00
04	TOTAL PRODUCER				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

05 DIRECTOR					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
05.01	Director				0.00
05.05	2nd Unit Director				0.00
05.07	Dialogue Director				0.00
05.30	Director's Assistant				0.00
05.60	Travel Expenses				0.00
05.65	Living Expenses				0.00
05.90	Fringe Benefits		-	-	0.00
05.92	Permits				0.00
05.95	Other				0.00
05	TOTAL DIRECTOR				0.00

06 STARS					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
06.01	Stars				0.00
06.04	Rights Payment (_____%)		-	-	0.00
06.40	Additional Dialogue Recording (A.D.R. / Looping)				0.00
06.44	Rights Payment (_____%)		-	-	0.00
06.60	Travel Expenses				0.00
06.65	Living Expenses				0.00
06.70	Incidental Expenses				0.00
06.72	Post Production Expenses				0.00
06.90	Fringe Benefits		-	-	0.00
06.92	Permits				0.00
06.95	Other				0.00
06	TOTAL STARS				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

10 CAST					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
10.01	Principals				0.00
10.04	Rights Payment (____%)		-	-	0.00
10.10	Actors				0.00
10.18	Rights Payment (____%)		-	-	0.00
10.20	Other Performers				0.00
10.21	Rights Payment (____%)		-	-	0.00
10.25	Off Camera Performances				0.00
10.28	Rights Payment (____%)		-	-	0.00
10.30	Warmup Performers				0.00
10.40	Additional Dialogue Recording (A.D.R. / Looping)				0.00
10.43	Rights Payment (____%)		-	-	0.00
10.50	Stunt Coordinator(s)				0.00
10.52	Stunts/Adjustments				0.00
10.55	Rights Payment (____%)		-	-	0.00
10.60	Choreographer				0.00
10.65	Upgrading				0.00
10.67	Rights Payment (____%)		-	-	0.00
10.70	Casting Director				0.00
10.75	Casting Expenses				0.00
10.76	Rehearsal Area				0.00
10.77	Video Expenses (Casting)				0.00
10.90	Fringe Benefits		-	-	0.00
10.92	Permits				0.00
10.95	Other				0.00
10	TOTAL CAST				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

11 BACKGROUND PERFORMERS (EXTRAS)					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
11.01	Special Skill Background Performers (detail) - Union - Non Union				0.00
11.10	General Background Performers (detail) - Union - Non Union				0.00
11.20	Stand-Ins / Photo Doubles				0.00
11.70	Casting Director				0.00
11.72	Casting Fee				0.00
11.74	Casting Assistant				0.00
11.75	Casting Expenses				0.00
11.80	Tutor(s)				0.00
11.81	Children's Co-ordinator				0.00
11.82	Guardian(s)				0.00
11.85	Collective Bargaining Administrative Fee				0.00
11.90	Fringe Benefits / Permits		-	-	0.00
11.95	Other				0.00
11	TOTAL EXTRAS				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

12 PRODUCTION STAFF						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
12.01	Production Supervisor					0.00
12.05	Production Manager					0.00
12.08	Assistant Production Manager					0.00
12.10	Unit Manager					0.00
12.15	Location Manager					0.00
12.16	Assistant Location Manager					0.00
12.20	1st Assistant Director(s)					0.00
12.23	2nd Assistant Director(s)					0.00
12.28	3rd Assistant Director(s)					0.00
12.35	Set/Location Production Assistant(s)					0.00
12.40	Production Coordinator					0.00
12.43	Assistant Production Coordinator					0.00
12.45	Production Secretary					0.00
12.48	Office Production Assistant(s)					0.00
12.50	Production Accountant					0.00
12.52	Assistant Production Accountant					0.00
12.54	Accounting Clerk(s)					0.00
12.60	Local Contact Person(s)					0.00
12.62	Technical Advisor					0.00
12.64	Interpreter					0.00
12.70	Craft Services					0.00
12.80	Script Supervisor / Continuity					0.00
12.95	Other					0.00
12	TOTAL PRODUCTION STAFF					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

13 DESIGN LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
13.01	Production Designer					0.00
13.10	Art Director					0.00
13.12	1st Assistant Art Director					0.00
13.14	2nd Assistant Art Director					0.00
13.20	Production Assistant(s)/Trainee(s)					0.00
13.30	Drafting					0.00
13.35	Graphic Artist(s)					0.00
13.95	Other					0.00
13	TOTAL DESIGN LABOUR					0.00

14 CONSTRUCTION LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
14.01	Construction Co-ordinator					0.00
14.20	Head Carpenter					0.00
14.25	Carpenter(s)					0.00
14.40	Scenic Painter(s)					0.00
14.45	Head Painter					0.00
14.50	Painter(s)					0.00
14.60	Stand-by Carpenter(s)					0.00
14.65	Stand-by Painter(s)					0.00
14.70	Strike Crew					0.00
14.75	Labourer(s)					0.00
14.95	Other					0.00
14	TOTAL CONSTRUCTION LABOUR					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

15 SET DRESSING LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
15.01	Set Decorator					0.00
15.10	Assistant Set Decorator(s)					0.00
15.15	On-Set Set Dresser(s)					0.00
15.16	Set Dressing Buyer(s)					0.00
15.20	Swing Gang					0.00
15.30	Labourer(s)					0.00
15.95	Other					0.00
15	TOTAL SET DRESSING LABOUR					0.00

16 PROPERTY LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
16.01	Property Master					0.00
16.10	Assistant Property Master					0.00
15.15	On-Set Props Person(s)					0.00
16.16	Property Buyer(s)					0.00
16.95	Other Property Labour					0.00
16	TOTAL PROPERTY LABOUR					0.00

17 SPECIAL EFFECTS LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
17.01	Special Effects Supervisor					0.00
17.10	Special Effects Assistant(s)					0.00
17.95	Other Special Effects Labour					0.00
17	TOTAL SPECIAL EFFECTS LABOUR					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

18 WRANGLING LABOUR						
sub-acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
18.01	Head Wrangler					0.00
18.95	Other Wrangling Labour					0.00
18	TOTAL WRANGLING LABOUR					0.00

19 WARDROBE LABOUR						
sub-acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
19.01	Costume Designer					0.00
19.03	Assistant Costume Designer					0.00
19.05	Head Wardrobe					0.00
19.10	Assistant Wardrobe					0.00
19.20	Seamstress(es)/Tailor(s)					0.00
19.30	Truck Costumer(s)					0.00
19.95	Other Wardrobe Labour					0.00
19	TOTAL WARDROBE LABOUR					0.00

20 MAKEUP/HAIR LABOUR						
sub-acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
20.01	Head Makeup					0.00
20.10	Assistant Makeup Artist					0.00
20.20	Makeup Dailies					0.00
20.40	Hairstylist					0.00
20.60	Assistant Hairdresser(s)					0.00
20.65	Hair Dailies					0.00
20.70	Special Effects Makeup/Hair					0.00
20.75	Wigs/Hairpieces Labour					0.00
20.80	Swing Person(s)					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

20.95	Other Makeup/Hair Labour					0.00
20	TOTAL MAKEUP/HAIR LABOUR					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

21 VIDEOTAPE TECHNICAL CREW						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			SETUP/ STRIKE	FULL FAX		
21.01	Technical Supervisor					0.00
21.03	Technical Director					0.00
21.05	Floor Manager					0.00
21.08	Lighting Consultant					0.00
21.10	Lighting Director					0.00
21.12	Boardman					0.00
21.15	Electrician(s)					0.00
21.20	Audio					0.00
21.25	Boom Operator(s)					0.00
21.30	Cameraperson(s)					0.00
21.35	Tongue Operator					0.00
21.40	Driver(s)					0.00
21.45	Video Operator(s)					0.00
21.50	VTR Operator(s)					0.00
21.55	Maintenance					0.00
21.60	Grips					0.00
21.65	Stagehands					0.00
21.70	Teleprompter Operator(s)					0.00
21.75	Utility Person(s)					0.00
21.85	Television Assistant(s)					0.00
21.95	Other					0.00
21	TOTAL VIDEO TECHNICAL CREW					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

22 CAMERA LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
22.01	Director of Photography					0.00
22.05	Camera Operator					0.00
22.10	1st Assistant Cameraperson					0.00
22.11	Hi-Def Technician					0.00
22.12	2nd Assistant Cameraperson					0.00
22.20	Trainee(s)					0.00
22.50	Special Equipment Operator(s)					0.00
22.60	Additional Camera Operator(s)					0.00
22.63	Additional 1st Assistant Cameraperson					0.00
22.66	Additional 2nd Assistant Cameraperson					0.00
22.70	Still Photographer					0.00
22.95	Other					0.00
22	TOTAL CAMERA LABOUR					0.00

23 ELECTRICAL LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
23.01	Gaffer					0.00
23.10	Best Boy					0.00
23.20	Electrician(s)					0.00
23.30	Dailies					0.00
23.40	Rigging/Striking					0.00
23.50	Generator Operator					0.00
23.95	Other					0.00
23	TOTAL ELECTRICAL LABOUR					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

24 GRIP LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
24.01	Key Grip					0.00
24.10	Best Boy Grip					0.00
24.20	Grip(s)					0.00
24.28	Crane Grip					0.00
24.30	Dailies					0.00
24.40	Rigging/Striking					0.00
24.50	Labourers(s)					0.00
24.70	Teleprompter Operator(s)					0.00
24.95	Other					0.00
24	TOTAL GRIP LABOUR					0.00

25 PRODUCTION SOUND LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
25.01	Mixer/Sound Recordist					0.00
25.10	Boom Operator					0.00
25.15	Cable Person					0.00
25.20	Playback Operator					0.00
25.70	Public Address Operator					0.00
25.95	Other					0.00
25	TOTAL PRODUCTION SOUND LABOUR					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

26 TRANSPORTATION LABOUR						
sub- acct	description	RATE	Weeks		# UNITS	TOTAL
			Prep/ Wrap	Shoot		
26.01	Co-ordinator					0.00
26.10	Captain					0.00
26.12	Co-Captain/Head Driver					0.00
26.20	Drivers (detail)					0.00
26.95	Other					0.00
26	TOTAL TRANSPORTATION LABOUR					0.00

27 FRINGE BENEFITS			
sub- acct	description	Sub- Totals	TOTAL
27.01	Government Benefits: Vacation Pay CPP EI Workers' Compensation Employment Health Tax	0.00 0.00 0.00 0.00 0.00	0.00
27.02	Union/Association Benefits: DGC ACFC IATSE NABET	0.00 0.00 0.00 0.00	0.00
27.95	Other		0.00
27	TOTAL FRINGE BENEFITS		0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

28 PRODUCTION OFFICE EXPENSES					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
28.01	Office Rentals				0.00
28.03	Heat & Light				0.00
28.05	Office Furniture				0.00
28.07	Office Equipment				0.00
28.10	Photocopy				0.00
28.15	Stationery/Supplies				0.00
28.20	Telephone/Fax/Cellular/Internet				0.00
28.30	Courier/Postage				0.00
28.35	Computer Services				0.00
28.40	Office Craft Service				0.00
28.45	Cleaning				0.00
28.50	Security				0.00
28.95	Other				0.00
28	TOTAL PRODUCTION OFFICE EXPENSES				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

29 STUDIO/BACKLOT EXPENSES					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
29.01	Studio/Backlot Rentals: Preparation/Wrap Shoot			0.00 0.00	0.00
29.05	Power				0.00
29.10	Carpentry Shop Rentals				0.00
29.15	Office rental				0.00
29.16	Telephone				0.00
29.17	Dressing/Hair/Makeup Rooms				0.00
29.20	Studio Special Effects Equipment				0.00
29.50	Security				0.00
29.55	Cleaning				0.00
29.95	Other				0.00
29	TOTAL STUDIO/BACKLOT EXPENSES				0.00

30 LOCATION OFFICE EXPENSES					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
30.01	Office Rentals				0.00
30.05	Office Furniture				0.00
30.07	Office Equipment				0.00
30.10	Photocopy				0.00
30.20	Telephone/Fax/Cellular/Internet				0.00
30.30	Courier/Postage				0.00
30.95	Other				0.00
30	TOTAL LOCATION OFFICE EXPENSES				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

31 SITE EXPENSES					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
31.01	Surveying/Scouting Expenses				0.00
31.05	Site Rentals				0.00
31.07	Site Power				0.00
31.10	Site Access: Roads Snow Removal Other			0.00 0.00 0.00	0.00
31.15	Site Special Insurance				0.00
31.20	Repairs/Restoration				0.00
31.42	Cleaning				0.00
31.50	Security				0.00
31.52	Police Control				0.00
31.60	Public Relations				0.00
31.95	Other				0.00
31	TOTAL SITE EXPENSES				0.00

32 UNIT EXPENSES					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
32.01	Meal Payment				0.00
32.10	Catering				0.00
32.15	Craft Service: Purchases Rentals			0.00 0.00	0.00
32.18	Tables/Chairs/Halls				0.00
32.20	Production Support Area/Green Room				0.00
32.25	First Aid				0.00
32.40	Special Crew Outfitting (Parkas/Wet Suits/etc.)				0.00
32.45	Medical/Insurance/Visa Expenses				0.00
32.60	Public Relations				0.00
32.95	Other				0.00

PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL

32	TOTAL UNIT EXPENSES	0.00
----	---------------------	------

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

33 TRAVEL & LIVING					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
33.01	Fares				0.00
33.10	Hotels				0.00
33.20	Per diems				0.00
33.30	Taxis/Limousines				0.00
33.35	Excess Baggage				0.00
33.40	Shipping				0.00
33.50	Customs/Brokerage				0.00
33.95	Other				0.00
33	TOTAL TRAVEL & LIVING				0.00

34 TRANSPORTATION					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
34.01	Production Cars				0.00
34.05	Trucks/Vans				0.00
34.10	Buses				0.00
34.12	Motorhomes				0.00
34.15	Talent Cars				0.00
34.20	Special Support Vehicles (Honeywagons, Boats, Snowmobiles, etc.)				0.00
34.30	Gas				0.00
34.32	Maintenance				0.00
34.35	Repairs				0.00
34.40	Taxis				0.00
34.45	Parking				0.00
34.47	Mileage				0.00
34.50	Special Licenses/Permits				0.00
34.55	Brokerage/Duty				0.00

PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL

34.95	Other				0.00
34	TOTAL TRANSPORTATION				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

35 CONSTRUCTION MATERIAL					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
35.10	Carpentry rentals				0.00
35.15	Carpentry purchases				0.00
35.20	Painting rentals				0.00
35.25	Painting Purchases				0.00
35.45	Backdrops/Murals				0.00
35.95	Other				0.00
35	TOTAL CONSTRUCTION MATERIAL				0.00

36 ART SUPPLIES					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
36.10	Drawing supplies				0.00
36.12	Drawing equipment				0.00
36.15	Research expense				0.00
36.20	Stock/Prints/Processing				0.00
36.22	Blueprinting				0.00
36.95	Other				0.00
36	TOTAL ART SUPPLIES				0.00

37 SET DRESSING					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
37.10	Rentals				0.00
37.30	Purchases				0.00
37.40	Manufacture				0.00
37.48	Repairs/Replacements				0.00
37.95	Other				0.00
37	TOTAL SET DRESSING				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

38 PROPS					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
38.10	Rentals				0.00
38.30	Purchases				0.00
38.45	Graphics/signs				0.00
38.48	Repairs/Replacements				0.00
38.50	Picture Vehicle Rentals				0.00
38.55	Picture Vehicle Purchases				0.00
38.57	Picture Vehicles Modifications				0.00
38.59	Picture Vehicle Insurance				0.00
38.95	Other				0.00
38	TOTAL PROPS				0.00

39 SPECIAL EFFECTS					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
39.10	Rentals				0.00
39.30	Purchases				0.00
39.40	Stunts Purchases/Rentals				0.00
39.45	Armaments/Permits Fees				0.00
39.95	Other				0.00
39	TOTAL SPECIAL EFFECTS				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

40 ANIMALS					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
40.10	Rentals				0.00
40.30	Purchases				0.00
40.40	Food/stabling				0.00
40.45	Transport				0.00
40.47	Veterinary Fees				0.00
40.55	Customs/Brokerage				0.00
40.95	Other				0.00
40	TOTAL ANIMALS				0.00

41 WARDROBE SUPPLIES					
sub- acct	description	RATE	PERIOD	SUB- TOTAL	TOTAL
41.10	Rentals			0.00	
41.30	Purchases			0.00	
41.40	Manufacture			0.00	
41.43	Shipping/brokerage			0.00	
41.48	Repairs/Cleaning			0.00	
41.95	Other			0.00	
41	TOTAL WARDROBE SUPPLIES				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

42 MAKEUP/HAIR SUPPLIES					
sub-acct	description	RATE	PERIOD	SUB-TOTAL	TOTAL
42.10	Makeup Rentals			0.00	
42.12	Makeup Purchases			0.00	
42.20	Hair Rentals			0.00	
42.22	Hair Purchases			0.00	
42.26	Wigs/Purchases			0.00	
42.40	Special Effects			0.00	
42.43	Shipping/Brokerage			0.00	
42.95	Other			0.00	
42	TOTAL MAKEUP/HAIR SUPPLIES				0.00

43 VIDEOTAPE STUDIO FACILITIES						
sub- acct	description	RATE	Weeks		SUB- TOTAL	TOTAL
			SETUP/ STRIKE	FULL FAX		
43.01	Studio				0.00	
43.05	Control Room				0.00	
43.10	Digital/Optical Effects Machine(s)				0.00	
43.15	Camera(s)				0.00	
43.20	Videotape Machine(s)				0.00	
43.25	Audio				0.00	
43.30	Ultimatte/Imagematte				0.00	
43.33	Telecine				0.00	
43.40	Teleprompter				0.00	
43.42	Intercom				0.00	
43.44	Graphics Generator				0.00	
43.46	Monitors				0.00	
43.50	Dressing/Makeup Room(s)				0.00	
43.60	Carpentry Shop				0.00	

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

43.95	Other				0.00	
43	TOTAL VIDEOTAPE STUDIO FACILITIES					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

44 VIDEOTAPE REMOTE TECHNICAL FACILITIES						
sub- acct	description	RATE	Weeks		SUB- TOTAL	TOTAL
			SETUP/ STRIKE	FULL FAX		
44.01	Mobile(s): Video Audio				0.00 0.00	0.00
44.05	Digital/Optical Effects Machine(s)				0.00	0.00
44.10	Camera(s)				0.00	0.00
44.15	Audio Facilities				0.00	0.00
44.20	Video Machine(s)				0.00	0.00
44.25	Slow Motion Machine(s)				0.00	0.00
44.30	Special Equipment				0.00	0.00
44.35	Graphics Generator				0.00	0.00
44.95	Other				0.00	0.00
44	TOTAL VIDEOTAPE REMOTE TECHNICAL FACILITIES					0.00

45 CAMERA EQUIPMENT					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
45.10	Basic Package Rentals				0.00
45.12	Daily Rentals				0.00
45.15	Specialty Rentals				0.00
45.25	Video/Teleprompter				0.00
45.30	Purchases				0.00
45.35	Steadicam - Panaglide				0.00
45.43	Shipping/Brokerage				0.00
45.85	Loss & Damage				0.00
45.95	Other				0.00
45	TOTAL CAMERA EQUIPMENT				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

46 ELECTRICAL EQUIPMENT					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
46.10	Basic Package Rentals				0.00
46.12	Daily Rentals				0.00
46.15	Specialty Rentals				0.00
46.26	Generator(s)				0.00
46.30	Purchases				0.00
46.85	Loss & Damage				0.00
46.95	Other				0.00
46	TOTAL ELECTRICAL EQUIPMENT				0.00

47 GRIP EQUIPMENT					
sub- account	description	RATE	PERIOD	# UNITS	TOTAL
47.10	Basic Package Rentals				0.00
47.12	Daily Rentals				0.00
47.15	Specialty Rentals				0.00
47.20	Crane Rentals				0.00
47.25	Scaffolding				0.00
47.30	Purchases				0.00
47.85	Loss & Damage				0.00
47.95	Other				0.00
47	TOTAL GRIP EQUIPMENT				0.00

48 SOUND EQUIPMENT					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
48.10	Basic Package Rentals				0.00
48.12	Daily Rentals				0.00
48.16	Wireless Microphones				0.00
48.28	Walkie Talkies				0.00

PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL

48.30	Purchases					0.00
48.95	Other					0.00
48	TOTAL SOUND EQUIPMENT					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

49 SECOND UNIT					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
49.01	Crew				0.00
49.15	Fringe benefits				0.00
49.20	Travel/Living				0.00
49.25	Transportation				0.00
49.30	Equipment				0.00
49.40	Stock				0.00
49.42	Processing				0.00
49.44	Printing				0.00
49.95	Other				0.00
49	TOTAL SECOND UNIT				0.00

50 VIDEOTAPE STOCK					
sub-acct	description	RATE	LENGTH	# UNITS	TOTAL
50.01	Original scenes:				
	Master				0.00
	Backup				0.00
	Audio Recording Stock/Hard Drives				0.00
	Audio CDs/Cassettes				0.00
	Audio FX Cartridge(s)				0.00
50.10	Film To Tape Transfer Stock:				
	Negative				0.00
	Positive				0.00
50.20	Sub-Masters With Time Code				0.00
50.50	Viewing Copies				0.00
50.95	Other				0.00
50	TOTAL VIDEOTAPE STOCK				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

51 PRODUCTION LABORATORY					
sub- acct	description	RATE	FOOTAGE/ TIME	# UNITS	TOTAL
51.01	Raw Stock				0.00
51.10	Processing				0.00
51.15	Special Processing				0.00
51.17	Vacuumate				0.00
51.20	Work Print				0.00
51.22	Video Cassettes / DVDs (Rushes)				0.00
51.24	Take Selection				0.00
51.26	Special Printing				0.00
51.30	Audio Master Stock				0.00
51.35	Magnetic Transfer: Stock				0.00
	Time				0.00
51.40	Synchronization				0.00
51.50	Edge Coding				0.00
51.60	Rushes/Dailies Screenings				0.00
51.62	Telestreaming				0.00
51.70	Continuity/Production Stills: Digital / 35mm				0.00
	Polaroid				0.00
51.95	Other				0.00
51	TOTAL PRODUCTION LABORATORY				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

60 EDITORIAL LABOUR					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
60.01	Supervising/Co-ordinator				0.00
60.10	Editor				0.00
60.12	Assistant Editor(s)				0.00
60.18	Apprentice Editor(s)				0.00
60.20	Dialogue Editor(s)				0.00
60.24	Sound Effect Editor(s)				0.00
60.30	Music Editor(s)				0.00
60.35	Assistant Sound Editor(s)				0.00
60.40	A.D.R. Supervisor				0.00
60.41	Foley Labour				0.00
60.42	Other Labour				0.00
60.60	Travel Expenses				0.00
60.65	Living Expenses				0.00
60.70	Dialogue/Transcription				0.00
60.90	Fringe Benefits				0.00
60.95	Other				0.00
60	TOTAL EDITORIAL LABOUR				0.00

61 EDITORIAL EQUIPMENT					
sub-acct	description	RATE	PERIOD	# UNITS	TOTAL
61.01	Editing Rooms				0.00
61.10	Editing Equipment (Linear/Non-Linear)				0.00
61.30	Picture Editing Purchases				0.00
61.35	Sound Editing Purchases				0.00
61.40	Post Production Office Expenses				0.00
61.50	Courier				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

61.95	Other				0.00
61	TOTAL EDITORIAL EQUIPMENT				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

62 VIDEOTAPE POST PRODUCTION (PICTURE)					
sub- acct	description	RATE	TIME/ LENGTH	SUB- TOTAL	TOTAL
62.01	Paper Cut: Facility Stock			0.00 0.00	0.00
62.05	Off Line: Facility Additional Machine(s) Stock			0.00 0.00 0.00	0.00
62.10	Computer Load List: Clean List				0.00
62.15	On Line: Facility Additional Machine(s) Stock			0.00 0.00 0.00	0.00
62.20	Digital/Optical Effects Machine(s)				0.00
62.21	Colour Correct				0.00
62.25	Graphics Generator				0.00
62.30	Roll Across/Digital Video Noise Reduction (DVNR)				0.00
62.32	Dirt-Fix				0.00
62.40	Graphics				0.00
62.45	Graphics Camera				0.00
62.50	Insert Studio				0.00
62.55	Layback				0.00
62.57	Working/Editorial Copies				0.00
62.60	Protection Copies				0.00
62.62	Digital Intermediate				0.00
62.64	Distribution Copies				0.00
62.65	Library and Archives Video Deliverables				0.00
62.66	Alternative Copies/Conversions				0.00
62.68	Viewing Copies				0.00
62.95	Other				0.00
62	TOTAL VIDEOTAPE POST PRODUCTION (PICTURE)				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

63 VIDEOTAPE POST PRODUCTION (SOUND)					
sub- acct	description	RATE	TIME/ LENGTH	SUB- TOTAL	TOTAL
63.01	Audio Master: Time Stock			0.00 0.00	0.00
63.05	Edited Master: Time Stock			0.00 0.00	0.00
63.10	Voice Over Record: Studio Stock			0.00 0.00	0.00
63.15	Pre-Mix: Studio Stock			0.00 0.00	0.00
63.20	Sweetening: Studio Stock			0.00 0.00	0.00
63.25	Mix: Studio Stock			0.00 0.00	0.00
63.30	Re-Stripe: Master(s) Protection(s) Dubs			0.00 0.00 0.00	0.00
63.35	Foley Track: Studio Materials			0.00 0.00	0.00
63.40	M & E Track			0.00	0.00
63.95	Other				0.00
63	TOTAL VIDEOTAPE POST PRODUCTION (SOUND)				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

64 POST PRODUCTION LABORATORY						
sub- acct	description	# UNITS	RATE	TIME/ LENGTH	SUB- TOTAL	TOTAL
64.01	Slash print				0.00	
64.05	Negative cutting				0.00	
64.10	Answer Print(s)				0.00	
64.15	Fades/Dissolves				0.00	
64.20	Interpositive				0.00	
64.25	Internegative				0.00	
64.30	C.R.I.				0.00	
64.35	Check Print(s)				0.00	
64.40	Wet Gate Printing				0.00	
64.45	Polishing				0.00	
64.50	Release Print(s)				0.00	
64.52	Lo Contrast Print(s)				0.00	
64.55	Government Taxes				0.00	
64.60	Reduction/Blow-Up Printing				0.00	
64.65	Library and Archives Film Print Deliverables				0.00	
64.70	DVDs/Videocassettes				0.00	
64.80	Vaults/Storage				0.00	
64.95	Other				0.00	
64	TOTAL POST PRODUCTION LABORATORY					0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

65 FILM POST PRODUCTION (SOUND)					
sub- acct	description	RATE	TIME/ LENGTH	SUB- TOTAL	TOTAL
65.01	Original effects recording			0.00	0.00
65.04	Effects Library Purchases			0.00	0.00
65.08	Special Sound Treatment			0.00	0.00
65.10	Narration/Voice Over Studio			0.00	0.00
65.15	Sound Transfer:				
	Labour			0.00	
	Materials			0.00	0.00
65.20	Sound Slashes/Dupes			0.00	0.00
65.22	Lip Sync Band			0.00	0.00
65.25	Post Sync Recording (A.D.R.)			0.00	0.00
65.30	Foley Track:				
	Studio			0.00	
	Materials			0.00	0.00
65.35	Evaluation Screenings			0.00	0.00
65.37	Interlock Screenings			0.00	0.00
65.40	Pre-Mix			0.00	0.00
65.45	Mix:				
	Original			0.00	
	M & E			0.00	0.00
65.48	Print Master			0.00	0.00
65.50	Audio Protection Copy			0.00	0.00
65.52	M & E Track			0.00	0.00
65.55	Optical track:				
	Labour			0.00	
	Materials			0.00	0.00
65.60	Reduction/Blow-Up Optical:				
	Track Labour			0.00	
	Materials			0.00	0.00
65.70	Dolby Noise Reduction:				
	Licence			0.00	
	Encoding			0.00	0.00
65.95	Other			0.00	0.00
65	TOTAL FILM POST PRODUCTION (SOUND)				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

66 MUSIC					
sub- acct	description	RATE	PERIOD	SUB- TOTAL	TOTAL
66.01	Pre-Recorded Guide Track: Labour Studio Mix Materials			0.00 0.00 0.00 0.00	0.00
66.10	Composer(s)			0.00	0.00
66.15	Arrangers/Orchestrators/Copyists			0.00	0.00
66.20	Conductor/Leader			0.00	0.00
66.25	Musicians			0.00	0.00
66.30	Spotting Session(s)			0.00	0.00
66.40	Studio			0.00	0.00
66.50	Travel Expenses			0.00	0.00
66.55	Living Expenses			0.00	0.00
66.60	Mix			0.00	0.00
66.65	Materials			0.00	0.00
66.70	Music Rights: Synchronization Master Recording			0.00 0.00	0.00
66.90	Fringe Benefits			0.00	0.00
66.95	Other			0.00	0.00
66	TOTAL MUSIC				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

67 TITLES/OPTICALS/STOCK FOOTAGE/VISUAL EFFECTS					
sub- acct	description	RATE	TIME/ LENGTH	SUB- TOTAL	TOTAL
67.01	Titles: Opening/Closing Graphics Textless Shooting			0.00 0.00 0.00 0.00	0.00
67.20	Opticals			0.00	0.00
67.30	Stock Footage: Selection Expenses Travel Expenses Living Expenses Materials Rights Shipping/Brokerage			0.00 0.00 0.00 0.00 0.00 0.00	0.00
67.50	Visual Effects (VFX) / CGI: VFX Supervisor Special Equipment Stock Compositing Travel Expenses Living Expenses			0.00 0.00 0.00 0.00 0.00 0.00	0.00
67.95	Other			0.00	0.00
67	TITLES/OPTICALS/STOCK FOOTAGE				0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

68 VERSIONING/CLOSED-CAPTIONING					
sub- acct	description	RATE	PERIOD	SUB- TOTAL	TOTAL
68.01	Preparation			0.00	0.00
68.02	Dubbing: Detection Session Mix			0.00 0.00 0.00	0.00
68.05	Optical Transfer			0.00	0.00
68.08	Titles/Graphics			0.00	0.00
68.10	Answer Print			0.00	0.00
68.20	Interpositive			0.00	0.00
68.25	Internegative			0.00	0.00
68.35	Check Print			0.00	0.00
68.50	Release Print			0.00	0.00
68.52	Video Master			0.00	0.00
68.90	Closed-Captioning			0.00	0.00
68.92	Description Video			0.00	0.00
68.95	Other			0.00	0.00
68	TOTAL VERSIONING/CLOSED-CAPTIONING				0.00

PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL

69 AMORTIZATION (SERIES)		
sub- acct	description	TOTAL
69	TOTAL AMORTIZATION (SERIES)	0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

70 UNIT PUBLICITY					
sub- acct	description	RATE	PERIOD	# UNITS	TOTAL
70.01	Unit Publicist				0.00
70.05	Publicity/Press Expenses				0.00
70.20	Photo Equipment				0.00
70.25	Stills/Printing/Processing				0.00
70.40	Promotion				0.00
70.45	DVDs/Videocassettes				0.00
70.50	Public Relations				0.00
70.65	Electronic Press Kit (EPK)				0.00
70.90	Fringe Benefits				0.00
70.95	Other				0.00
70	TOTAL PUBLICITY				0.00

71 GENERAL EXPENSES			
sub- acct	description	SUB- TOTAL	TOTAL
71.01	Insurance: Entertainment Package General Comprehensive E & O Union Insurance Requirements Special Coverage	0.00 0.00 0.00 0.00 0.00	0.00
71.05	Medical Fees		0.00
71.10	Legal Fees		0.00
71.20	Post Production Accounting		0.00
71.25	Audit Fee		0.00
71.30	Bank Charges		0.00
71.95	Other		0.00
71	TOTAL GENERAL EXPENSES		0.00

**PRODUCTION BUDGET
FILM/VIDEOTAPE - DETAIL**

72 INDIRECT COSTS			
sub- acct	description	AMOUNT	TOTAL
72.01	Corporate Overhead		0.00
72.10	Tax Credit Administration		0.00
72.20	Interim Financing		0.00
72.30	Other Financing		0.00
72.50	ISAN Registration		0.00
72.95	Other		0.00
72	TOTAL INDIRECT COSTS		0.00

80 CONTINGENCY		
sub- acct	description	TOTAL
80.01	Contingency	0.00
80	TOTAL CONTINGENCY	0.00

81 COMPLETION GUARANTEE		
sub- acct	description	TOTAL
81.01	Completion Guarantee	0.00
81	TOTAL COMPLETION GUARANTEE	0.00