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Key Date		Business Plan	Strategic Investment Priorities	New I/O Position Requests	Operational Budget	Revision: November 20, 2018	
Nov. 16, 2018	REVIEW					REVIEW #1 of 4: Four Hour ACLT Review of Project Prospectuses and Budget Pressures	 REVISED I
Nov. 19, 2018	Due Date					Strategic Investment Priorities Projects SharePoint Database <u>opens</u> for Entry of Full Project Charter and New I/O Position Requests.	REVISED I
Nov. 19 , 2018	Due Date - Was Nov. 12					Budget Utility System <u>Opens</u> (Nov 16-Dec 18)	REVISED I
Nov. 20 & 21, 2018	REVIEW					ACET Retreat - Presentation of final of 2019-21 Area Business Plans and Final Pressure Test is Undertaken. Refinements from this Review to be Made Prior to December 5th.	 REVISED I
Nov. 28, 2018	Due Date					New Position Requests Due to Finance	REVISED I
Nov. 28, 2018	Due Date					Budget Pressures Due to Finance	REVISED I
Nov. 29, 2018	REVIEW					Tentative 3-hour CBC Meeting Held for SIP Project Recommendations to ACET	
Dec. 3, 2018	REVIEW - Was Nov. 28					REVIEW #2 of 4: Four Hour ACLT Review of Budget Pressures	REVISED I
Dec. 5, 2018	REVIEW					ACET to review final draft of 2019-2021 Business Plan	 REVISED I
Dec. 6, 2018	REVIEW					REVIEW #3 of 4: Four Hour ACLT Review of New Positions	
Dec. 7, 2018	Due Date					Strategic Investment Priorities Projects SharePoint Database <u>closes</u> for Entry of Full Project Charter and New I/O Position Requests.	REVISED I
Dec. 7, 2018	REVIEW					ACET to Present Final Draft of Business Plan to ACLT	 REVISED I
Dec. 13, 2018	REVIEW					REVIEW #4 of 4: Four Hour ACET (or ACLT) Review of SIP Requests	REVISED I
Dec. 18, 2018	DUE DATE					Budget Utility System <u>closes.</u>	REVISED I
Dec. 20, 2018	COMMUNICATION					Approved SIP Projects and New SIP I/O Positions to ACLT Members	
Dec. 20, 2018						BUS Updated with SIP Approved Budgets and New Vacant I/O Positions	
Jan. 21, 2019	FINAL					All Related Board Documents are Finalized	
Feb. 7, 2019	REVIEW					Audit and Risk Management Committee Budget Review	
Feb. 25, 2019	APPROVAL					BOG Approves Business Plan and Budget	 REVISED I