

[Company Name]

## 2015 Budget

INCOME	Actual	% of TS	Budget	% of TS	Difference
<b>Sales</b>					
Product 1		-		-	-
Product 2		-		-	-
Product 3		-		-	-
Product 4		-		-	-
Product 5		-		-	-
Product 6		-		-	-
Other		-		-	-
<b>Total Sales (TS)</b>	-	-	-	-	-
<b>Cost of Goods Sold</b> (from details section)					
COGS - Product 1	-	-	-	-	-
COGS - Product 2	-	-	-	-	-
COGS - Product 3	-	-	-	-	-
COGS - Product 4	-	-	-	-	-
COGS - Product 5	-	-	-	-	-
COGS - Product 6	-	-	-	-	-
<b>Total Cost of Goods Sold</b>	-	-	-	-	-
<b>Gross Profit</b>	-	-	-	-	-
<b>Non-Operating Income</b>					
Interest Income					-
Rental Income					-
Gifts Received					-
Donations					-
Other					-
<b>Total Non-Operating Income</b>	-		-		-
<b>Total INCOME</b>	-		-		-
EXPENSES	Actual	% of TS	Budget	% of TS	Difference
<b>Operating Expenses</b>					
Accounting and Legal		-		-	-
Advertising		-		-	-
Depreciation		-		-	-
Dues and Subscriptions		-		-	-
Insurance		-		-	-
Interest Expense		-		-	-
Maintenance and Repairs		-		-	-
Office Supplies		-		-	-
Payroll Expenses		-		-	-
Postage		-		-	-
Rent		-		-	-
Research and Development		-		-	-
Salaries and Wages		-		-	-
Taxes and Licenses		-		-	-
Telephone		-		-	-
Travel		-		-	-
Utilities		-		-	-
Web Hosting and Domains		-		-	-
Other		-		-	-
<b>Total Operating Expenses</b>	-	-	-	-	-
<b>Non-Recurring Expenses</b>					
Furniture, Equipment and Software		-		-	-
Gifts Given		-		-	-

Other		-		-	-
<b>Total Non-Recurring Expenses</b>	-	-	-	-	-

<b>Total EXPENSES</b>	-	-	-	-	-
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Net Income Before Taxes	-	-	-
Income Tax Expense			-

<b>NET INCOME</b>	-	-	-
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### COST OF GOODS - Details

The % of S represents the specific cost divided by the net sales for that product.

The % after the Profit (Loss) represents the profit for that product divided by the total Gross Profit

Product 1	Actual	% of S	Budget	% of S	Difference
Beginning Inventory		-		-	-
Goods Purchased or Manufactured		-		-	-
Shipping Charges		-		-	-
Labor (wages and payroll)		-		-	-
Other		-		-	-
Less Ending Inventory		-		-	-
<b>Cost of Goods Sold</b>	-	-	-	-	-
<b>Profit (Loss)</b>	-	-	-	-	-

Product 2	Actual	% of S	Budget	% of S	Difference
Beginning Inventory		-		-	-
Goods Purchased or Manufactured		-		-	-
Shipping Charges		-		-	-
Labor (wages and payroll)		-		-	-
Other		-		-	-
Less Ending Inventory		-		-	-
<b>Cost of Goods Sold</b>	-	-	-	-	-
<b>Profit (Loss)</b>	-	-	-	-	-

Product 3	Actual	% of S	Budget	% of S	Difference
Beginning Inventory		-		-	-
Goods Purchased or Manufactured		-		-	-
Shipping Charges		-		-	-
Labor (wages and payroll)		-		-	-
Other		-		-	-
Less Ending Inventory		-		-	-
<b>Cost of Goods Sold</b>	-	-	-	-	-
<b>Profit (Loss)</b>	-	-	-	-	-

Product 4	Actual	% of S	Budget	% of S	Difference
Beginning Inventory		-		-	-
Goods Purchased or Manufactured		-		-	-
Shipping Charges		-		-	-
Labor (wages and payroll)		-		-	-
Other		-		-	-
Less Ending Inventory		-		-	-
<b>Cost of Goods Sold</b>	-	-	-	-	-
<b>Profit (Loss)</b>	-	-	-	-	-

Product 5	Actual	% of S	Budget	% of S	Difference
Beginning Inventory		-		-	-
Goods Purchased or Manufactured		-		-	-
Shipping Charges		-		-	-
Labor (wages and payroll)		-		-	-
Other		-		-	-
Less Ending Inventory		-		-	-
<b>Cost of Goods Sold</b>	-	-	-	-	-
<b>Profit (Loss)</b>	-	-	-	-	-

Product 6	Actual	% of S	Budget	% of S	Difference
Beginning Inventory		-		-	-
Goods Purchased or Manufactured		-		-	-
Shipping Charges		-		-	-
Labor (wages and payroll)		-		-	-
Other		-		-	-
Less Ending Inventory		-		-	-
Cost of Goods Sold	-	-	-	-	-
Profit (Loss)	-	-	-	-	-

# Business Budget Template

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By Vertex42.com

<http://www.vertex42.com/ExcelTemplates/business-budget.html>

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