St. Jude Catholic Church
Annual Report 2016-2017

Serving Redmond
Since 1978

Fiscal Year
July 1, 2016-
June 30, 2017

From the Pastor

October 2017

Dear Parishioners,

St. Paul writes to the Philippians: Rejoice in the Lord always, again I say rejoice…the Lord is near. In the midst of a broken and hurting world, we can rejoice because the Lord is indeed near to us and his generosity is overwhelming. As I write to you, to present the Annual Report for, St. Jude Parish for this past 2016-17 Fiscal Year,
I once again marvel at the generosity of God and the blessings he has bestowed upon our parish.

God's love and grace have been at work in you and in your willingness to share your talents and your resources to build up the Body of Christ at St. Jude. The parish continues to grow in numbers and diversity. We are blessed to have a parish full of many different cultures and languages who share unity in our Catholic Faith. This brings great richness to our celebrations of the Sunday Mass, our Faith Formation programs and our outreach efforts.

Over this past year we have been able to undertake a number of new initiatives in addition to all the regular things we do as a parish. We hosted Camp Unity for four months and successfully began the Safe Parking Program to help bring stability to those who are homeless. This summer, thanks to the generosity of so many, and the hard work of our councils and many others, we were able to complete the beautiful renovation of our Parish Hall Kitchen which is at the heart of so much we do here at St. Jude. You probably noticed too, the gorgeous new St. Jude window installed this spring which reminds us of our heavenly patron. We were also able, over this past year, to make a number of site improvements: leveling concrete pathways, new stairs to Lovett Hall, new railings and improved building signage for the campus.

Things like this can only happen when people like you live out your faith and put it into practice by stepping forward to build up our parish with your time, talent and financial resources. So, I want to thank you for being so supportive of our parish and being such great witnesses to our faith. I feel very blessed to serve as pastor of such a wonderful parish. This annual report reflects this past fiscal year's financial results for our parish and the breadth of our programs, but it cannot begin to reveal what happens in our hearts when we turn our lives over to God. It can only describe a fraction of the wonderful work God does through you at St. Jude. Thank you and may God continue to bless you for your generosity and love.

Sincerely in Christ,

Fr. Johnson

Capital Projects

Completed:

Stained Glass St Jude Window (Parishioner Donations)		$25,608
Pathway Improvements		$27,117

Parish Hall Kitchen Summer of 2017	**Revenue**	**Expenses**
Leadership Gifts Pledged	$237,088	
ACA Rebates (2015 and 2016)	$148,928	
ACA Rebate 2017 estimate	$120,000	
Kitchen Remodel estimate as of June 30, 2017	$506,016	
Kitchen Remodel	(Expenses paid as of June 30, 2017)	$88,205

*Full results will be reported when the project is complete

The summary of revenue and expenses is only meaningful when we consider the ministries your generosity makes possible. <u>Our 1411 households of faith</u> come together to live out our mission.

Liturgy ,Worship, & Sacramental Life

Mass Attendance

Over 1,025 individuals on average attended wekend Masses each week. Four choirs, dozens of cantors and musicians strive to enhance our worship and prayer. 325 people serve in 11 liturgical ministries.

Households

77 newly registered households joined our parish last year (316 new households in past 3 years).

Sacramental Life

45 Baptisms
5 Professions of Faith
58 First Holy Communions
33 Confirmations
1580 Sacraments of Reconciliation
4 Weddings in Parish
6 Weddings outside the Parish
286 Anointing of Sick
19 Funerals

Service, Compassion & Community in and Beyond the Parish

Community and Service

- Parish Festivals, Dinners, Breakfasts, Potlucks, Receptions, Wine & Cheese, and Coffee and Donuts
- All Parish Service Day
- Babies/Maternity Collection Basket
- Catholic Community Service
- Criminal Justice/Jail Ministry of King county
- Friends of Youth
- Giving Tree at Christmas
- Homebound and Hospital Ministry
- Hopelink Food Bank Collection Basket
- Camp Unity hosted
- Safe Parking hosting
- Justice Education and Catholic Social Teaching
- Legislative Advocacy with State Catholic Conference
- Matthew House Prison Collection Basket
- Prolife Ministry
- Rice Bowl Lenten Program
- St. Vincent de Paul Outreach

"Love One Another as I have Loved You."

ST. JUDE CATHOLIC CHURCH
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Thank You for Your Generosity….

Support of Camp Unity and Safe Parking

Donations:

Individual Gifts	$7,574
CCS Rebate	$7,257
Total donations	**$14,831**

Expenses:

Permit	$2,684
Misc. set-up and food	$1,280
Guest House	$5,099
Toilet Services	$4,458
Picnic Table	$986
Lawn Repair	$1,432
Utilities (EST)	$1,800
Total Expenses:	**$17,739**

Our Generous Giving - Collections for Local, National, and International Groups

$3,379 - Build Hope/Campaign for Human Development (Sept)
5,096 - World Mission Sunday (Oct)
4,418 - Catholic Community Services Week (Dec)
3,262 - NW Catholic Magazine (Jan)
5,699 - Catholic Home Missions Collections (Feb)
5,677 - Camp Unity (March)
2,397 - Rice Bowl CRS Collection (March)
3,833 - Catholic Relief Services Overseas Aid Collections (March)
1,698 - Good Friday Holy Land Collection (April)
2,492 - Peter's Pence/Holy Father's Collection (June)
2,828 - Maryknoll

Parish Support of Other Ministries

$ 41,925 - Support to St. Vincent de Paul
7,961 - Home Missions contribution to poor parishes (Annual)
3,588 - Criminal Justice/Jail Ministry in King County (Annual)
3,268 - Shared Eastside Deanery Ministries-Hospital/Others (Annual)
187,930 - Support to Archdiocesan church through ACA (May)

Formation in Faith

Family Faith Formation—Over 220 children (K-8) learned about their faith in weekly classes, and 48 children received First Eucharist with support from parents and 27 volunteers. Over 50 children participated in our Summer Vacation Bible School.

Teen Ministry—90 Teens participated in Sunday Night gatherings and other programs. 51 teens were confirmed with the help of parents, adult leaders and organizers.

Adult Faith Formation—We had approximately 150 attend the workshop by Michael Collopy, 35 participated in "Who Is My Neighbor", 90 members participated in the Lenten Small Group Scripture Reflection groups, 7 adults were received into the Church through RCIA, over 20 women attended a retreat, 20-30 men attended weekly the Brothers in Christ Friday morning gatherings, and a weekly Tuesday morning group of 15-20 parishioners met to reflect on the Sunday Scriptures.