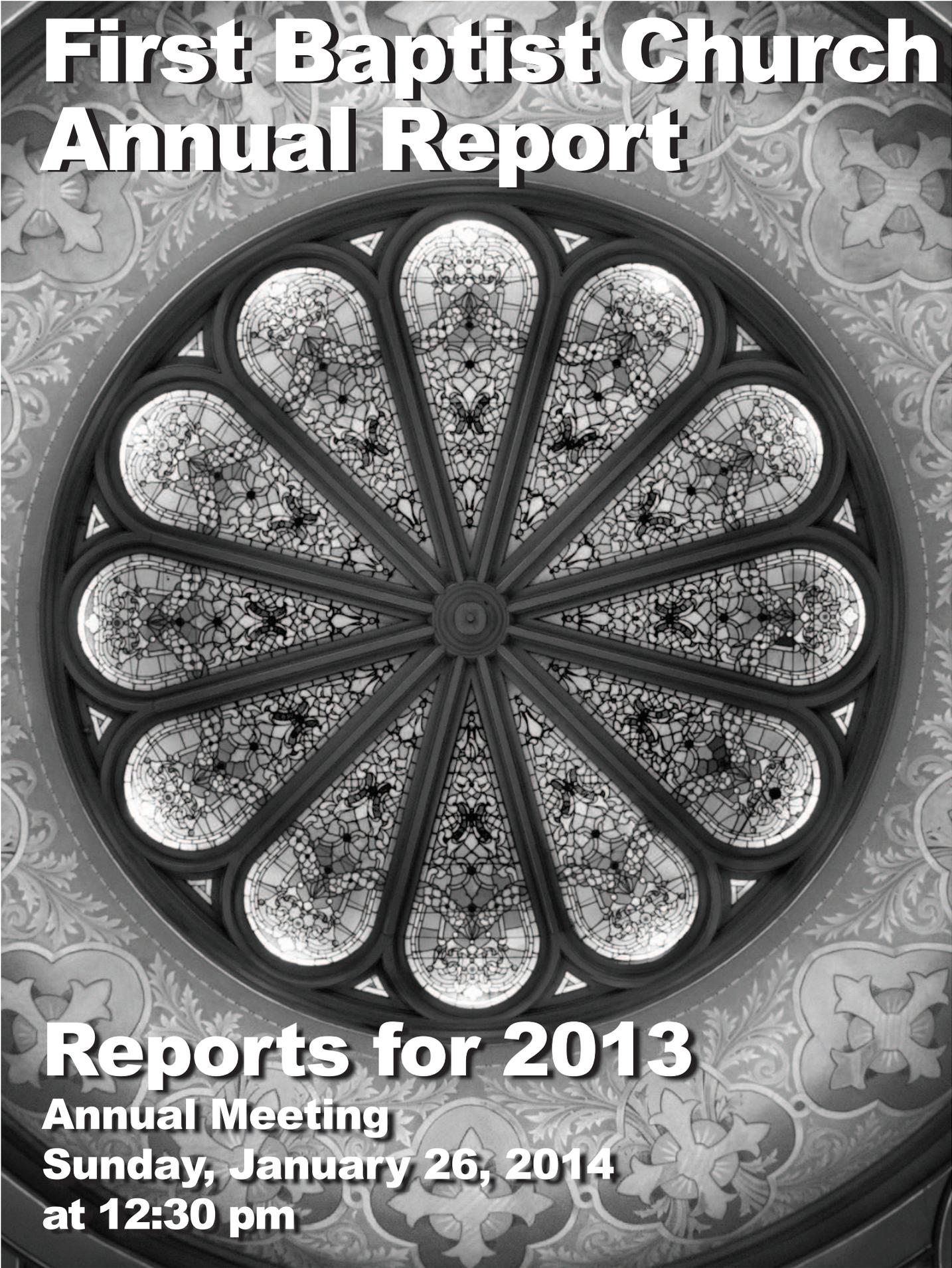


First Baptist Church Annual Report



Reports for 2013

Annual Meeting

Sunday, January 26, 2014

at 12:30 pm

Table of Contents

Organizational and Membership Information	1
Senior Pastor's Message.....	3
Staff Listing	7
Officers/Committees	8
Membership Summary	14
Staff Reports	17
Moderator's Report	25
Standing Committee Reports.....	29
Financial Report.....	39
Proposed Budget for 2014	45
First Baptist Foundation Report	51

Organizational and Membership Information

Rev. Dr. David L. Wheeler

This year has challenged us to own and affirm our own ministry. Every congregation has a unique profile and unique gifts that cannot be measured simply by counting heads.

One reason I accepted the call to be your pastor seven years ago is that this church has long had a vision that looked beyond its own simple self-interest. The Drop-in Center has served some 500 free meals weekly to our low income neighbors, in a welcoming and inviting setting, for more than twenty years. Over thirty-five years ago the congregation resettled dozens of Cambodian families – refugees from the infamous “Killing Fields” – and our Cambodian brothers and sisters continue to be a vital part of our church family to this day. First Baptist Church members began the F.O.C.U.S. ministry (Friends for Overseas Citizens and University Students) more than twenty-five years ago, and we continue to host their weekly coffee houses. Our relationship to Dinner & A Movie, a Christian outreach to young people living on or near the streets, goes back more than a decade. Our support for international missions – personified by names such as Bethell, Boehr, Borquist, Chapman, Noyes, Sutterlin – is part of our congregational DNA. These features of our history and continuing reality brought me here.

It has been central to my vision as your pastor — and certainly something that I have tried to pass on to you — to build on this legacy. Not only do these ministry partnerships expand our footprint on behalf of God’s Kingdom and its values, as other followers of Christ exercise their unique gifts alongside of us and touch their special constituencies, but together with us they help us to be good stewards of this beautiful, highly functional plant which has been bequeathed to us by previous faithful generations.

During these past seven years, additional ministry partners have included the Shared Housing ministry of Ecumenical Ministries of Oregon, Transitional Youth, House of Prayer and, of course, Solid Rock Church (now Bridgetown Ministries). These new partners have made significant financial contributions to the maintenance and upkeep of our facilities, as well as making us more visible in the city. First Baptist Church has become known as the church that shares and cooperates, and the go-to location for events such as “Seven” (Seven Days of Prayer for Portland) and the organizational and training meetings for the annual Downtown Compassion Clinics. But there is a risk inherent in these relationships. For one thing, if they go away, through financial crisis (Shared Housing) or organizational struggles (Transitional Youth), we lose income we have depended on. In the case of Solid Rock, the large crowds of exuberant young adults they attract have made some of us question the effectiveness of our own ministry by comparison. But here’s the thing: Solid Rock, like all of the partner ministries already referenced, has a sharp focus on a particular

constituency. First Baptist's historic ministry has been unusually broad and diverse. Every week we welcome worshippers and program participants from every decade of life from the first through the tenth. We gather folks living on or close to the streets of the central city, and people dwelling in luxury high rises and affluent outlying neighborhoods. Our worshippers are in recovery programs and seeking graduate degrees; they are retired and beginning their careers; they reflect a rainbow of ethnic backgrounds.

On a typical Sunday we offer four different worship experiences, speaking to different needs and utilizing a diverse cast of gifted worship leaders and musicians. You can experience the majesty of the Temple Choir accompanied by the pipe organ, sway with Jazz for Jesus or the Worship Band, and study scripture with age mates or diverse groups like the "New Class." What we are doing is rare and difficult. Few churches are attempting to reach across demographic divides as we do. We should not ignore financial or leadership challenges, but neither should we wring our hands and despair of our future. We are only "small" if we compare ourselves to the much more uniform congregation of Solid Rock. We are only "poor" if we compare ourselves to a Riverside Church. (Remember that Jesus and his movement were small and poor by worldly standards, but the Jesus Movement inaugurated God's future for the world.)

Our youth and young adults, under the guidance of Pastor Rick Francis, are the largest Bible Study group Sunday by Sunday, and are taking ever more responsibility for their own leadership and witness. Our Cambodian Congregation, under the leadership of Pastor Peter Im, has experienced a resurgence, in synergy with our youth work. Our musical options have expanded and deepened under Travis Hatton's leadership. And Pastor Ed Stelle continues to keep us connected to our senior saints, especially those whose participation has become limited, and to interpret our challenging present reality to them. Appreciation is also due to Cathy Francis and Keith Ponce, who are at our leadership table overseeing our congregational business and our facilities, respectively.

But finally, in all of the challenges and possibilities that confront us, the church is not staff, buildings or budgets; it is people – you and me – called and gifted by God, all of us unique and all of us needed. The Apostle Paul reminds us: "For just as the body is one and has many members, and all the members of the body, though many, are one body, so it is with Christ ... Now you are the body of Christ and individually members of it" (1 Corinthians 12:12, 27). And long before Christ came, the prophet Isaiah reminded us that God "gives power to the faint and strengthens the powerless" (Isaiah 40:29). Trust God, First Baptist, and do the ministry which God has entrusted to us.

Staff

Pastoral Staff Dr. David L. Wheeler, Senior Pastor
Peter V. Im, Cambodian Ministry
Ed J. Stelle, Senior Adult Ministry
Rick Francis, Interim Christian Education and Discipleship

Music Travis Hatton, Music Director
Nathan Sanders, Organist
Toni Pfau, Accompanist

Facilities Manager Keith Ponce

Support Staff Cathy Francis, Business Administrator
Jason Chastain, Assistant Business Administrator
Marla Rowlette, Administrative Assistant

**Drop-In Center
Director** Jack Brophy

Food Services Mary Olson

2014 Church Officers

Elected December 15, 2013

Updated January 21, 2014

COMMITTEE/BODY	POSITION	NAME	TERM ENDS
	Archivist	Jim Chellis	2014
Diaconate	Moderator	Karen Knauerhase	2014*
	Vice Moderator	Pat Forrester	2014
	Treasurer	Wayne Cody	2016*
	Church Clerk	VACANT	2016
		<i>Alice Long, resigned Jan. 2014</i>	
	Asst. Clerk(s)	Chris Beard	2014
		Connie Shearer	2014
	At Large	Deb White	2014*
	At Large	VACANT	2014
		<i>Patty Marella, resigned Jan. 2014</i>	
	At Large	Dan Beard	2015*
	At Large	Barbara Bridges	2014
	At Large	Monterey Drake	2015
At Large	Bruce Bridgess	2016	
Cambodian (Min. 6)	Chair	Saveth Anderson	2014*
	Members	Serey Kong (Worship)	2014*
		Sim Rath (Women)	2014
		Kakrona Khem (Men)	2014
		Savin Loeung (Mission)	2014
		Nuon Suon (Evangelism)	2014
		OPEN POSITION	
Christian Education (Min. 6)	Chair	Bev Simmons	2016*
	Members	Lynette Velasquez	2016*
		Antoinette Preston	2016*
		Mary Olson	2015
		Darcia Hing	2015
		Christiana Dearborn	2016
		OPEN POSITION	

KEY:

*

2nd Term (ineligible to serve more than two consecutive terms)

Bold

Elected Dec. 15, 2013

VACANT

Open position; requires a candidate

Membership, Faith & Witness (Min. 6)	Chair Members	Rob Knauerhase	2016
		VACANT	2016
		<i>Alice Long, resigned Jan. 2014</i>	
		Norm Lawson	2016*
		Trudi Bils	2016*
		Darcia Hing	2014
		Marcus Lee	2014
		Tommy Young	2016
		Ted Bokemeier	2016
		Ed Huff, Sr.	2016
Ex-Officio	Kiana Neisig	2016	
	Church Clerk	-	
Mission Outreach (Min. 6)	Chair Members	Lauralee Ware	2014
		Marian Boehr	2016*
		Carol Wheeler	2014
		Savin Loeung	2015
		Richard Smith	2015
		Claudia Papagolous	2016
Staff/Congregation Relations (Min. 4 – Max 6)	Members	Margaret Marcuson	2015*
		Vern Chartier	2016*
		Nate Olson	2016*
		Deb White	2015
		Steve Shearer	2015
		Maria Deshawn	2015
		Stewardship & Property (Min. 6)	Chair Members
Ratanak Jenkins	2014		
Pat Forrester	2016*		
Margaret Marcuson	2014		
Brian White	2014*		
Dan Beard	2015		
Paul Mitchell	2015		
OPEN POSITION	2016		
OPEN POSITION	2016		
Ex-Officio	Jim Chellis (Archivist)		
Ex-Officio	President, First Baptist Foundation		
Ex-Officio	FBC Facilities & Events Manager		
Ex-Officio	FBC Business Administrator		

KEY:

* 2nd Term (ineligible to serve more than two consecutive terms)

Bold Elected Dec. 15, 2013

VACANT Open position; requires a candidate

Worship	Chair	VACANT	2014
		<i>Mike Woolwine, resigned Jan. 2014</i>	
	Members	Bob Boughner	2014*
		Shirlene Hartup	2014*
		Connie Shearer	2014
		Norman Lawson	2015
		Bill Deshawn	2015
		Richard McGuirk	2015
	VACANT	2016	

Subcommittees:

- Audio / Visual -
- Baptism – John & Shirlene Hartup
- Bible Ministry– Karen Knauerhase
- Decorations – Bruce Bridgess
- Early Worship –
- Music –
- Ushers – Bob Boughner

FBC Foundation	Members	Louise Freeze	2014
		Karen Knauerhase	2014
		Paul Newman^	2015
		Vern Chartier	2015
		John Hartup	2016
		Bruce Bridgess	2016
		Martha Cox	2017
		Steve Shearer	2017
		James Townley	2018
		Pat Forrester	2018
		Monterey Drake	2019
Keith Ponce	2019		

^Filling term vacated by Phil Wright

KEY:

- * 2nd Term (ineligible to serve more than two consecutive terms)
- Bold** Elected Dec. 15, 2013
- VACANT Open position; requires a candidate

2013 Church Officers

Elected January 16, 2013

COMMITTEE/BODY	POSITION	NAME	TERM ENDS
	Archivist	Jim Chellis	2014
Diaconate	Moderator	Karen Knauerhase	2014*
	Vice Moderator	Pat Forrester	2014
	Treasurer	Wayne Cody	2013
	Church Clerk	Alice Long	2013
	Asst. Clerk(s)	Chris Beard	2014
		Chris Carter	2014
		Connie Shearer	2014
	At Large	Deb White	2014*
	At Large	Patty Marella	2014
	At Large	Rob Knauerhase	2013
	At Large	Dan Beard	2015
At Large	Barbara Bridges	2014	
At Large	Monterey Drake	2015**	
Cambodian (Min. 6)	Chair	Saveth Anderson	2014*
	Members	Serey Kong (Worship)	2014*
		Sim Rath (Women)	2014
		Kakrona Khem (Men)	2014
		Savin Loeung (Mission)	2014
		Nuon Suon (Evangelism)	2014

Christian Education (Min. 6)	Chair	Bev Simmons	2013
	Members	Lynette Velasquez	2013
		Antoinette Preston	2013
		Mary Olson	2015
		Darcia Hing	2015

Membership, Faith & Witness (Min. 6)	Chair	----	
	Members	Alice Long	2013
		Norm Lawson	2013
		Trudi Bils	2013
		----	2013
		----	2014
		Darcia Hing	2014
		----	2014
		Ex-Officio	Church Clerk

Mission Outreach (Min. 6)	Chair	Lauralee Ware	2014	
	Members	Marian Boehr	2013	
		Carol Wheeler	2014	
		Savin Loeung	2015	
		Richard Smith	2015	

Staff/Congregation Relations (Min. 4 – Max 6)	Members	Margaret Marcuson	2015*	
		Vern Chartier	2016*	
		Nate Olson	2016*	
		Deb White	2015	
		Steve Shearer	2015	
		Maria DeShawn	2015	
Stewardship & Property (Min. 6)	Chair	Wayne Cody	2014	
	Members	Ratanak Jenkins	2014	
		Rob Knauerhase	2013	
		Pat Forrester	2013	
		Margaret Marcuson	2014	
		Brian White	2014*	
		Dan Beard	2015	
		Paul Mitchell	2015	
		Kakrona Khem	2013	
		Ex-Officio	Jim Chellis (Archivist)	2014
		Ex-Officio	President, First Baptist Foundation	
Ex-Officio	FBC Facilities & Events Manager			
Ex-Officio	FBC Business Administrator			
Worship	Chair	Mike Woolwine	2014	
	Members	Bob Boughner	2014*	
		Shirlene Hartup	2014*	
		Wayne Bridges	2013	
		Connie Shearer	2014	
		Norman Lawson	2015**	
		Bill DeShawn	2015	
		Richard McGuirk	2015	

Subcommittees:

- Audio / Visual -
- Baptism – John & Shirlene Hartup
- Bible Ministry– Karen Knauerhase
- Decorations – Bruce Bridgess
- Early Worship – Chris Beard
- Music –
- Ushers – Bob Boughner

FBC Foundation	Members	Monterey Drake	2013
		Keith Ponce	2013
		Louise Freeze	2014
		Karen Knauerhase	2014
		Phil Wright	2015
		Vern Chartier	2015
		John Hartup	2016
		Bruce Bridgess	2016
		Martha Cox	2017
		Steve Shearer	2017
		James Townley	2018
		Pat Forrester	2018

KEY:

- * 2nd Term (ineligible to serve more than two consecutive terms)
- Vacant position; requires a candidate
- ** Requires vote at January annual meeting
- Bold** New, elected in December, or to be voted upon

Membership Summary

Total Membership as of December 31, 2013	697
New Members Welcomed During 2013.....	10
Baptism	3
Christian Experience	7
Transfer of Letter.....	0
Statement of Faith	0
Decreases in Membership During 2012.....	-15
Dropped by request.....	3
Deceased in 2013	12
Net Gain	-5
Total Membership as of December 31, 2013	692

In Memoriam

The following members of First Baptist Church were promoted into the presence of their Lord during 2013:

Name	Date of Death
Evelyn Johnson	April 11, 2013
Bettie Jones	April 16, 2013
George Lawson	April 30, 2013
Allen Hogeweide	May 28, 2013
Tuom Iem	August 8, 2013
Anthony Thomas	August 22, 2013
Lee Potampa	August 29, 2013
Kham Khao	October 7, 2013
Richard McKevitt	October 14, 2013
Janet Squier	October 29, 2013
George Hartman, Jr.	November 4, 2013
Barbara Kapuscinski	December 27, 2013

We are grateful for each one's contributions to our lives and look forward to a joyful reunion in God's eternal Kingdom.

New Members

The following people were voted into membership in 2013:

Michelle Anderson
 Christine Benson
 Matt Benson
 Robert Heath
 Sun Hee Kim
 Sharyn Moriguchi
 Kiana Neisig
 Robert Raleigh
 T. Wayne Weld-Martin
 Ann Weld-Martin

Staff Reports

Pastor Peter Im

Cambodian Pastor

And whatever you do in word or deed, do all in the name of the Lord Jesus, giving thanks to God the Father through Him. —Colossians 3:17 (NKJV)

We all are grateful to the Lord our God for the ministries bestowed upon us and the challenges we faced during 2013. And with His grace and strength, we worked faithfully, ministering to His people, and grew spiritually together in many different ways. We deeply appreciate and thank you all for your love, support, and prayer toward our Cambodian Ministries.

Highlights of our ministry at FBC:

- We continued to enhance our worship services with the youth band accompanied by our great pianist, Denny Bishop
- More visitors joined our worship services and attendance increased as well.
- We hosted the Easter celebration of Khmer Christian Pacific Northwest (KCPN) Churches and showed the strength of our ministry.
- We greatly thank our God for the families hosting home Bible studies.
- There were about 175 people at the annual camping retreat at Fort Stevens State Park, OR. We give thanks to Nuon and Somaly for coordination of that event and Pastor Francis for leading our young people.
- More Cambodians joined the All Church Annual Picnic.
- We strongly continued to join KCPN's events throughout the year.
- It was an honor to baptize my son, Anthony, along with another member.
- Two of our long time members have gone to be with our Lord.

Highlights of the Cambodian Children Ministry (CCM):

- We had the opportunity to present and promote CCM's projects at a workshop at the MissionConnexion at Crossroads Community Church in Vancouver, WA.
- We started the year with a mission trip to work on a bathroom, chicken coop, and water tower. Special thanks to Charles King and Nancy & Manh Meak for joining that trip, and for your prayers, and financial support.
- We continued to build a strong relationship with Emerald Bible Fellowship for their mission work in Cambodia.
- The Cambodian Mission Committee started to be active in the building project and helped to raise funds as well.
- We thank all of you who faithfully supported CCM's projects throughout the year, beyond your offerings and titles to the church ministries.
- We give thanks to God for the volunteer staff in Cambodia; without their effort, we couldn't run our ministry there.

To God Be the Glory!

របាយការណ៍ពីពួកជំនុំខ្មែរ ដោយលោកគ្រូ តិដី អ៊ុយ

ហើយក្នុងគ្រប់ទាំងអស់ ទោះបីការអ្វីដែលអ្នករាល់គ្នានឹងធ្វើ ដោយពាក្យសំដី ឬកិរិយាក៏ដោយ ចូរធ្វើទាំងអស់ ដោយព្រះនាមនៃ ព្រះអម្ចាស់យេស៊ូវ ទាំងអរព្រះគុណដល់ព្រះដ៏ជាព្រះវរបិតា ដោយសារទ្រង់ផង។ កូលុំស ៣:១៧
យើងសូមអរព្រះគុណដល់ព្រះដែលបានប្រទានការងារទ្រង់ដល់យើងបំរើព្រះអង្គនៅក្នុងឆ្នាំ២០១៣កន្លងមកនេះ។ ដោយសារព្រះគុណ និងកម្លាំងរបស់ទ្រង់ យើងទាំងអស់គ្នាបានបំរើទ្រង់ដោយស្មោះត្រង់ ហើយចំរើនឡើងផ្នែកព្រលឹងវិញ្ញាណជាមួយគ្នាតាមរបៀបផ្សេងៗពីគ្នា ហើយយើងខ្ញុំក៏សូមអរព្រះគុណដល់ទ្រង់ដែលពួកជំនុំយើងបានគាំទ្រដល់ការងារទ្រង់តាមរយៈសេចក្តីអធិស្ឋាន ដង្ហោយ សេចក្តីស្រឡាញ់ ជាប់ជារហូតមកជានិច្ច។

ការងារសំខាន់ៗ ដែលយើងបានចំពេញនៅក្នុងពួកជំនុំយើងនៅឆ្នាំកន្លងមកនោះមាន៖

- យើងបន្តនូវការមានភ្លេងតន្ត្រីពេលថ្ងាយបង្អែកព្រះដើម្បីឲ្យបានប្រសើរឡើងក្នុងការសរសើរដំកើងដល់ទ្រង់
- មានភ្ញៀវវិញ្ញាតិមិត្តមកចូលរួមថ្វាយបង្គំព្រះជាមួយយើងសឹងតែរាល់អាទិត្យ ហើយចំនួនពួកជំនុំក៏ចំរើនជាងពីមុនដែរ
- យើងបានទទួលកម្មវិធីបុណ្យព្រះមានព្រះជន្មរស់ឡើងវិញរបស់ពួកជំនុំភាគពាយ័ព្យ នោះជាកម្លាំងមួយរបស់យើងដែរ
- យើងសូមអរព្រះគុណដល់ព្រះនូវសេចក្តីស្រឡាញ់ និងសេចក្តីសប្បុរសដែលពួកជំនុំទទួលបានការរៀនព្រះគម្ពីរតាមផ្ទះ
- យើងមានគ្នាប្រហែល១៧៥នាក់បានចូលរួមការបោះជំរុំរបស់យើង គឺយើងសូមអរគុណដល់គ្រូសារលោក នួន សួន និង លោកស្រី សូម៉ាលី សួន ដែលបានចាត់ចែងកម្មវិធីនោះបានយ៉ាងល្អ ហើយដល់លោកគ្រូគង្វាយយុវជនដែលបានចូលរួមផងដែរ
- យើងមានគ្នាច្រើនជាងមុនដែលបានចូលរួមកម្មវិធីភិកនីតប្រចាំឆ្នាំនៃព្រះវិហារផងដែរ
- យើងបានបន្តនូវការគាំទ្រចូលរួមជាមួយកម្មវិធីពួកជំនុំភាគពាយ័ព្យ
- ខ្ញុំមានសេចក្តីអំណរណាស់ដែលកូនប្រុសខ្ញុំឈ្មោះ អែនចូនី បានទទួលពីបុណ្យជ្រមុជទឹកជាមួយលោកស្រី ដារ៉ា ណុបបុល
- យើងមានលោក ទួន អៀម និងលោក ខាំ ខៅវ បានទៅនៅជាមួយព្រះអម្ចាស់នៃយើង

ការងារសំខាន់ៗ ដែលយើងបានចំពេញនៅមណ្ឌលកូនក្មេងនៅស្រុកខ្មែរនៅឆ្នាំកន្លងមកនោះមាន៖

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Pastor Rick Francis

Interim Christian Education and Discipleship Pastor

Children: Once again, FBC Portland continued its long legacy of providing quality Children's Ministry programs. I am very grateful for our incredibly talented teachers and volunteers working with kids on both Sundays and Wednesdays. During the year we had several special events for the kids, including the annual Easter egg hunt, The Grand Floral parade open house, the Fall Festival and Christmas Craft festivities. We sent six Elementary students to Camp Arrah Wanna which was a wonderful experience. The kids choir performed "100 Percent Chance of Rain" at the end of last school year.

Student Ministry: We are so blessed to have such great young people in our church! And our young people are so blessed to have such a supportive body of believers praying for them and encouraging them to grow. Student Ministry is made up of Middle School, High School and College age students and in each area we have managed to not only keep but increase the number of students attending.

Mission Chinatown: Our annual mission trip was a huge success. This year we went to San Francisco and served the children of First Chinese Baptist Church by helping with their day camp program. We also served homeless people in the Tenderloin District of the City. All of our students and adults were challenged and all of us had a great time as we leaned on God to meet our needs as well as the needs of those we served.

Bible Study: We have also seen steady participation on our Wednesday night High School and Middle School Bible study. We meet for dinner then spend time praying for each other and studying the Bible. Often we go out for frozen yogurt and coffee. The Young Adults meet on Friday nights for Bible Study and discussion as well.

Worship: Our youth worship time has really matured. We now meet in the Activity Center from 11:00-Noon every Sunday. The added space has allowed us to set up a full worship band each week.

Spiritual Growth: I believe that the fantastic teachers we have in children's and youth ministry have poured God's word and wisdom into the hearts of our kids. More importantly they have lovingly given them their time. Our children are excited about God and the future. In the High School group we have seen several students take ownership of their faith and become committed to reaching others for Christ. I know that our students are in good hands and will continue to grow because God is working in their hearts and our teachers and volunteers are serving them in love. Our leadership ministry has matured. Many of our young people not only show up every week but lead in significant ministries.

Travis Hatton

Music Ministry

The Temple Choir has been presenting musical selections that include pieces designed for various parts of the worship service (for example, a choral call to worship) as well as weekly choral anthems. 2013 was the first entire year that the choir spent regularly coming down from the loft during the offertory. The decision was made to do this because there are several members of the choir that need to leave the choir loft anyway as they have other obligations in the church, and the problem of too few choir members left in the loft for the rest of the service became too common. The choir also sang special music at the Christmas Eve service and with a professional brass quintet at our 11:00 service on the Christmas service on December 23rd. We were also able to bring in a small string group of 4 players for our Easter service. This group accompanied the Temple Choir as well as the Cambodian Choir and the congregation in all the hymns.

Although we lost Chris Nordwall as our Organist during 2013, we were able to mount and complete a successful search for a new organist. We welcomed Nathan Sanders to our staff in November, 2013.

An adult handbell choir of about 10 members made appearances at our Easter service, as well as the Christmas Eve service and the Christmas service on the 23rd. There was also a summer handbell group (of 8 members) that played during the summer as special music for one of the summer services. The handbell choir continues to be active and will work to expand our repertoire in 2014.

The 9:00 am service has seen a significant increase in participation from music groups during 2013. At one time, the VIPs were leading music in this service more than 80% of the time. And although they are still an important part of worship at 9:00 AM, the emergence of 2 other groups in the summer of 2012 made it possible to rotate the VIPs with these other groups in a way that added more variety to the music than I have seen in my almost 8 years here at FBC. Jeovanny Refuerzo and Jonathan Khem have been choosing songs and leading the worship singing at least once a month. The Worship Band has greatly increased the work they do here at FBC this year, as they have also been providing regular leadership in the youth worship service held downstairs during the 11:00 AM hour. In addition, the Jazz for Jesus group has continued to make regular successful appearances. Both of these groups are scheduled to continue providing musical leadership in 2014.

The increased activity of music groups in the 9:00 AM service has in part necessitated the purchase of some new equipment. In 2013 we purchased a new Yamaha CP 50 keyboard, which is being used by the VIPs and the Worship Band. And in order to accommodate different groups either rehearsing or performing in two different parts of the church at the same time, we purchased a new drum set.

Keith Ponce

Facilities Manager

A Year of Changes

We lost two renters this last year, Transitional Youth and Ecumenical Ministries of Oregon (Shared Housing). But we gained one: "Portland International House of Prayer." This group is led by Steve Trujillo and Renee Boucher. We know Steve from his ministry in "our Fathers House" on the Portland State campus. They have used our baptistery on occasion. They moved into the office vacated by EMO and are growing a prayer meeting that uses the Rose Chapel on Monday nights. We continue to be an attractive location for weddings and concerts. The concert use has seen a steady increase in the past two years and 2014 looks even better. Solid Rock (Bridge Town) continues to fill our space and recently had an attendance of 1300 for one service.

On the building side we replaced the floor in the activity room and dining room. Both rooms and the adjoining hallways were completely repainted. But like any large building that gets the use FBC does, painting is an ongoing workload. For 2014 the roof on the Activity Center will have to be replaced. We are currently getting bids for this project. We have plans to replace the counter top in the men's restroom by the dining room. There is also a move to remodel the Fellowship Hall Kitchen. There are plans that are being reviewed for bids in near future. We recently installed a new Carillion; on the first day of operation we received calls saying it was wonderful to hear the bells again.

FBCCC

Powers are in the third year of an 11 year lease that has put FBC in the black for the Community Center. We do have to replace a window that has failed. It will be installed in late January or Early February. There are no other large repairs expected for the foreseeable future.

We do have buildings that are 120 years (Church building), 74 (education wing) and 96 years old (FBCCC). It is inherent that we will have some repairs and remodeling requirements. Plumbing leaks, electrical circuits overload, roofs leak, etc. We will work hard to keep up this gem we call First Baptist Church.

Moderator's Report

Moderator's Report 2012

We have all heard the adage “Hindsight is 20/20,” referring to realizations that should have been obvious all along, but that weren’t – or weren’t seen. I believe that future reflection will show that 2013 was a year during which the need to “right-size” FBC, and its ministries, partnerships, and activities was more fully revealed. My prayer for FBC, going forward, is that we will learn from hindsight, and use that knowledge to always, and unceasingly, seek His will for our congregation, rather than being overly concerned with our own “busy-ness.” In 2013, though, and as always, we were “busy,” and that “busy-ness” took many forms.

The largest changes to occur in 2013 were building-related. We completed a major flooring replacement project in the Activity Center, Dining Room and adjacent areas, complete with wall repair and painting, and refurbishing of the men’s restroom on the lower level. This project came at a significant investment of money and time, and was directed and managed capably by our Facilities and Events Manager Keith Ponce. We planned – and were pleased -- that this project was completed before American Baptist Churches of the Central Pacific Coast’s (formerly ABCO) annual meeting, which we hosted in October.

Additionally, long-discussed plans to renovate the Fellowship Hall kitchen are underway; first-pass drawings were discussed by interested members of the congregation, and revised plans currently rest with the Stewardship and Property Committee for input and direction. First Baptist Foundation has offered a 2014 gift of up to \$10,000 in dedicated matching monies.

Smaller capital improvements and repairs included the purchase and installation of new library shelving, an ice machine, sneeze guards for use in our Drop-In program, a new water heater for the baptistry, (fire code-required) additional dedicated electrical circuitry for our boiler, and code-compliant toilets in our Fellowship Hall restrooms. A dedicated, secured area for decorations storage was built in the attic. FBC also gratefully received dedicated donations from members of new period-appropriate light fixtures (and their installation) for the Pathfinders’ Sunday school room, and the restoration and refurbishing of several pieces of historic furniture.

Projects in process at the end of 2013 include the replacement of our carillon (funded in part by our 2012 Christmas offering, private contributions, and finally our 2013 Christmas offering) at a maximum estimated cost of \$12,500. Additionally, we became aware of the pressing need to replace our aging, worn Activity Center roof; this project is anticipated to occur, if funds are available, during summer, 2014.

After some time in mutually beneficial partnership, Transitional Youth and EMO’s Shared Housing program terminated their building-use relationships with FBC. In Autumn 2013, Downtown House of Prayer began to use the space vacated by EMO’s Shared Housing program.

FBC continued our established space-donation relationships with FOCUS, and Dinner and a Movie, and our compensated relationships with Alcoholics Anonymous and Portland Baroque Orchestra. We also continued to maintain our longer-term partnerships with Powers Oregon for exclusive use of the First Baptist

Church Community Center (FBCCC), and Diamond Parking for management of our parking lot. After a survey of use and necessity, it was determined that FBC's worship attendance parking needs are adequately met with our own lot, and our on-going parking contract with Portland Center was canceled.

We also saw changes to our staff. Long-time organist Chris Nordwall embraced new career opportunities, and we welcomed Nathan Sanders to the console. Marla Rowlette joined our staff as a receptionist; Barbara Bishop and Joy Fasbender left our employ. The Assistant Drop In Manager position was created but remains unfilled. Discussion occurred over whether to cancel existing cleaning contracts and employ on-staff custodians, a decision made previously to provide better service to our in-building ministry partners. Now, decreased building usage forces the re-examination of those decisions. We remained blessed by the service of our other staff members, who provide us – and others -- with meals, music, pastoral counsel, newsletters, and a myriad of other services. We are fortunate to have them.

We were blessed to be supported by those departed members who remained faithful in giving, even in death. As a result of generous estate gifts, a decision was made by the congregation to use a portion (\$100,000) of the monies received from one such gift to reduce the principal balance on the FBC Community Center note.

In July, we recognized faithful friend and long-time 2s-and-3s teacher Sharon Rich by informally naming the "Beginners" classroom in her honor, "Sharon's Room."

As you read the other reports in this publication, you should receive more details about the ministries, activities, and programs that took place at and through FBC in 2013. The things I have mentioned here are just the highlights. Unfortunately there are low points – and that is where I challenge you to be fervent in prayer for FBC, and also in determining how you can contribute to FBC's legacy.

I invite you to prayerfully reflect on some central issues that present ongoing challenges to us. For instance, please consider our attendance trends (Where are we growing? Where are we declining?), membership (In 2013, we welcomed ten new members, but lost 15 through transfers and death), our many volunteer needs for Sunday mornings and special activities, how we are planning and adapting – or failing to plan and adapt – to changing worship styles, church participation, and denominational affiliations, and, most importantly, the ways in which we care for and treat one another, both as a body and individually. Where are we focused? Are we working together to build each other up, or are we tearing each other down? Are we confessing our sins; are we forgiving one another?

Our mission statement declares that we are called to help all know God and find fellowship with each other, through Jesus. In 2014, when people see you, and FBC, do they see Jesus? Are we doing what God would have us do? My prayer for us – each – is that they do, and we are, and that everything we do glorifies Him, now and always.

*Respectfully submitted,
Karen Wray Knauerhase, Moderator*

Committee Reports

Worship Committee

The Bylaws of FBC Portland direct the Worship Committee to “supervise arrangements for Church services, and for the stated and special services of the church except for those provided specifically by another Committee.” This straight-forward charge, however, does not represent the many different roles fulfilled by the members of the Worship Committee. Members ensure that FBC have rich and meaningful services complete with:

- Musical offerings
- Communion preparation and service
- Pastoral assistance with Baptism
- Planning of special services
- Weekly services at 9 and 11am
- Ushering and greeting
- Bible ministry

Highlights from the Worship Committee this year included:

Communion The elements of communion were once again prepared, cleared and cleaned by many faithful servers this year. The faithful and dedicated communion volunteers this year included: Rev. Norman Lawson, Karen Brophy, John Hartup, Connie Shearer, Bruce Bridgess, Emily Bryans, Charlene Fischer, Mike Woolwine & Patty Marella, Paul & Jennifer Newman, Paul Mitchell & Monterey Drake, Dan & Chris Beard, Siri Schillios, Ted Bokemeier, Lauralee Ware and Zora Kirkpatrick.

Music Music Director Travis Hatton, Organist Nathan Sanders, the Temple Choir, 9 am. accompanists Toni Pfau, Bill DeShawn and the Voices in Praise continue to provide consistent leadership and musical inspiration for the worship services.

Also adding to the music experience was the “Praise Jazz Band” and a contemporary music youth “Praise Band” under the leadership of Jeovany Martinez and Jonathan Khem. Along with playing primarily at the 9 am service, the bands have also added to the worshiping experience at some of the 11 am services.

The Cambodian congregation continued to enriched their service by having a band of their own consisting of family members and members of the “Praise Band.” The congregation was also the beneficiary of the old keyboard that was used for the bands during the services when a new one was purchase.

Combined Services Combined Worship dates were planned so both the English and Cambodian congregations could worship together:

- Easter Sunday - March 31st
- Pentecost - May 19th
- Thanksgiving Sunday - November 24th
- Christmas - December 22nd

Special Service Palm Sunday (March 24th) - "Holy Week" started with the children and youth entering the Sanctuary during the first hymn, waving palms. Along with reading of the scriptures, music from the Temple choir and an appropriate message added to the worshiping experience.

Maundy Thursday (March 28th) - Was once again held in the Fellowship Hall with the intimate feel of the Upper Room. Scripture reading, music from the choir, handbells and followed by communion added to the somber mood.

Easter Sunday (March 31st) - "Holy Week" closed on a joyful note with a beautiful display of flowers, music from the Temple and Cambodian choirs, Handbells, "Praise Band" and String quartet made the service "Exhilarating" and "Glorious" experience.

Pentecost Sunday (May 19th) - With the variety of music from the Temple choir, "Worship Praise Band," "Jazz for Jesus," Cambodian choir and along with many "voices" speaking in different languages praising God added to the worshiping experience.

Thanksgiving Sunday (November 24th) - The combined service started with a Baptism of 3 church members, music from all groups; Temple & Cambodian choirs, "Jazz for Jesus" & "Worship Praise" bands. Along with scripture readings and the church Thanksgiving Dinner following the service, made for a joyous and thoughtful day.

Sunday, December 15th - The Advent services began with a "Family Christmas Sunday," with families singing together, music from the Temple Choir with children and youth participating during the service. This was followed by the Fellowship Dinner and Arts and Crafts for the children and a visit from Santa.

Christmas Service (December 22nd) - A "Glorious" service which feature music from the Temple and Cambodian choirs, Handbells and a Brass quintet. Scripture readings and an inspiring message from Pastor David Wheeler all made for joyful occasion.

Christmas Eve (December 24th) - The service which had scripture readings, singing of carols, music from the Temple Choir and Handbells and ended with lighting of the "Christ Candle" and passing the flame to all attending and a

dramatic tableau depicting the living Nativity scene and Holy expression of the Holy First Family (Joseph, Mary & Baby Jesus) while singing "Silent Night" made for a moving and emotional service.

Bible Ministry

Because of possible need at either services or a spiritual need during the drop-in feeding during the week, some Spanish Bibles were purchased and could be made available if needed.

Early Worship

Along with the "Praise Jazz Band," "Voices in Praise," and "Worship Praise" bands, Pastor David continued the "Faith Road" testimony along with some "Walk with Jesus" and Stewardship testimonials during both the 9:00 and 11:00 a.m. services.

Other Activities

2013 Annual Gathering of American Baptist Church of the Central Pacific Coast.

First Baptist Church was host to the ABCCPC annual gathering which was held the weekend of October 18th - 20th. Along with providing transport, meals, space for workshops, networking and worship, the various music groups (Temple Choir & "Praise Band" and "Jazz for Jesus") provided music during the weekend which concluded Sunday the 20th with Dr. Aidsand Wright-Riggin III (Executive Director of the American Baptist Home Mission Societies) preaching with the "Praise Band," Temple Choir and the Cambodian dancers also participating.

Guest pulpit speakers for the year included Dr. Leo Thorne, Associate General Secretary, American Baptist Churches USA (September 29th), Senior Adult Pastor Ed Stelle, Rev. Anne Weld-Martin (June 30th) who is also a choir member. Promotion Sunday (June 9th) was held with the handing out of promotion certificates and Bibles to the children. The "Good News" quartet which includes Pastor Norm Lawson sang at both services on April 21st. FBC was host to an "Orpheus Academy" during the week of June 12th - 19th, which features high level string players from various high schools with Music Director Travis Hatton teaching a Orchestral Training (strings) class and conducting the "Orpheus Academy Orchestra" in the church Sanctuary Wednesday night June 19th.

Children's messages at services continued under the leadership of Pastor Rick Francis with help from Lynette Velasquez, Antoinette Preston, Bev Simmons and others. Both services continued to have scripture readings from church members which also included Youth and children participating.

*Bob Boughner
Committee Minutes recorder*

Mission Outreach

First Baptist Church is known for being mission minded.

The local Outreach ministries include:

- Drop-in Mission
- Downtown Fellowship
- Angel Tree Ministry
- Dinner and a Movie
- Friends for Overseas Citizens and University Students (Focus)
- Mission Education
- Lauren Bethell Circle

American Baptist Regional and International Ministries are:

- United Missions
- ABCCPC formally ABCO (American Baptist Churches of the Central Pacific Coast)
- Camp Arrah Wanna
- Three ABC offerings

Drop-In Food Ministry

Well, another year has passed and the Drop In Center continues to minister to those among us who are less fortunate. In this past year we have served approximately 21,102 meals and have filled over 808 food box requests. The boxes are given to those folks who present a voucher from a local agency that confirms their eligibility to receive extra help. First Baptist Church is one of perhaps two that is able to both serve a meal and give out food boxes. We are extremely thankful for the support we receive from the church, the Oregon Food Bank, Oregon Culinary Institute, Starbucks, and Safeway in their help in providing food for us to use. God is good.

Submitted by Jack Brophy

Local Ministries

Downtown Fellowship

JANUARY: There was no Downtown Fellowship in January.

FEBRUARY: Music and stories about love from **Norm Lawson and Anne Weld-Martin**, for the Valentine's Day themed program.

MARCH: **Ann Barr**, one of five "Answer Whizzes" at Portland City Hall, described how they try to answer 10,000 questions a month (120,000 a year) on hundreds of topics within 25 seconds most of the time. Some callers are angry and hostile. But Ann acquires "immunity" against also being infected by spending 30 minutes of qigong, a series of moving poses based on Chinese meditation, every morning before answering the first call.

APRIL: In April, **David Leslie**, Executive Director of Ecumenical Ministries of Oregon, talked on the need for interfaith advocacy.

MAY: In May, PSU instructor and historian **Janice Dilge** described vividly the 42-year battle by Oregon suffragers to win the right to vote in 1912 -- eight years before it was granted nationally by the 19th Amendment to the U.S. Constitution. One of the key leaders in the struggle was Abigail Duniway, whose husband, continually editorialized against women voting in the Oregonian.

JUNE: In June, the Portland Rose Festival Court ended its many years of appearing before the Downtown Fellowship attendees. But **Arika Iso**, Oregon State University's head football trainer and one of the first woman college trainers and former trainer for the NFL's Pittsburgh Steelers, opened many eyes to what it takes to keep Coach Pat Rielly's gridironers whole enough to play and practice.

SEPTEMBER: After a summer siesta away from meeting in July and August, Downtown Fellowship attendees and friends took advantage of the Portland Water Bureau tours to the city's huge **Bull Run** water reservoir on the slopes of Mt. Hood in September. Tour guide Kate Ledbetter told of the history and purity of the water, even warning it is a "no-no" to put one's hand in the water. We had to make sure our shoes were clean of matter which might pollute or seeds which could introduce invasive plants. Included was a visit into the cool bowels of Dam No.2.

OCTOBER: **Eldon Trichnor**, one of Portland's most popular accordion entertainers, was back again for another Fellowship program playing his music box, singing and leading sing-alongs in October, his fifth appearance.

NOVEMBER: No-shows really missed a terrific program in November when Nike's **Michelle Macy** of the Macy's Department Store family related about her swimming career and the first of three English Channel crossings. Powering her way through tides and currents with her mind focused only on her breaths and strokes, an exhausted Michelle was flabbergasted when she touched ground on the French coast. Her time of 10 hours and 2 minutes was the fastest ever for an American following the strictest sanctions laid down by the Channel Swimming Association. She also swam the 21 mile English Channel back and forth along with Japan's Tsugaru Channel, Gibraltar Channel between Europe and Africa and other dangerous water ways world wide.

DECEMBER: We wound up the year on Dec. 19 with a Christmas Special. Music included a beautiful piano duo with **Beverly Owen** and **Bruce Bridgess** and two duets by **Vern Williford** and **Norm Lawson**. The **Good News Quartet** (Terry Cross, Paul Doty, David Doty and Norm Lawson) concluded the program with several favorite Christmas hymns. **Dr. Marian Boehr** presented the Christmas homily.

Submitted by Eric Goranson

Angel Tree Ministry

This year, we had requested 25 children for the Angel Tree ministry. Prison Fellowship provided that number as chaplains had contacted inmates for information regarding the families at home. The children we served came from 13 homes. Two children were added. So, we finished with 27 children served. There were 37 members of First Baptist Church involved in the following ways:

- Four made calls to the homes to ascertain what practical and fun gifts were needed.
- Two tended the Angel Tree to monitor removal of angels and return of wrapped gifts.
- Twenty-four took angels, purchased gifts, wrapped and returned them on time to be delivered three days before Christmas.
- 7 delivered gifts to the children.

My thanks to all of these who took part in this 19th year of our Angel Tree ministry. It was a sacrifice of time, energy and resources, but our members “did it to the least of these.” For this, we give thanks to God.

Submitted by Rev. Norm Lawson

Regional And International Missions

Visiting Missionaries

The Mission/Outreach Committee is responsible for receiving and hosting missionaries who come to visit us and for promoting the raising of funds for Mission trips.

Becky Mann on January 20 told of her work in Thailand. Becky has been working with the Hmong, Lahu, Lisu, and Karen tribal women, helping with craft ideas, developing patterns, and marketing of crafts. She is also committed to helping the Integrated Tribal Development Program, which her husband Mike Mann leads, with the marketing of Thai coffee, and working with parents of special needs children.

Dr. Aidsand Wright-Riggins of the Home Missions Societies was here September 29 in conjunction with our ABCCPC regional meeting. He is a speaker, preacher, teacher, missiologist, American Baptist pastor and activist. He has been deeply committed to ministries of emancipation, evangelism, ecumenism and education for fifty years and seeks to network Christian leaders around these concerns.

ABC Offerings

Four special offerings were promoted and received during the year or 2013.

- | | |
|---|-------------|
| • America for Christ Offering | \$3,772.16 |
| • One Great Hour of Sharing Offering | \$10,910.71 |
| • World Mission Offering | \$5,281.46 |
| • Retired Ministers and Missionaries Offering | \$3,094.95 |

A total of \$24,000 from the ongoing Wilson Fund was given to help support three ABC International Missionaries.

- Lauran Bethel, Global Consultant, based in the Netherlands
- Ann and Bruce Borquist, Brazil
- Judith Sutterlin, China

Lahu Pig Project

Dear Friends at first Baptist Church in Portland.

Thank You for sharing monies with the Lahu people.

We continue to be amazed at your faithfulness. It has helped many Lahu families have food and some income which they would not have if it were not for your generous income gifts.

I can share with you a couple of examples of how our Lahu pig project has helped the people. One widow who was without any family to help has been raising pigs for several years now. She now has food and income and is helping others in need. Another example is a family with six children. The father who earns only six Dollar's a day, is able to provide food and income. Praise God! They all say Thank You God. May God bless all who shared with us.

Submitted by Philip Singko, 2012

Mission Education

Throughout the year articles are submitted to The Trumpeter regarding our missionaries and their work. Committee members supply information for the weekly opportunity page of bulletin, and the four annual special offerings. A bulletin board display and updates is at the Taylor Street entrance and on the wall opposite the library. The display case in the fellowship Hall holds a visual display of items.

*Lauralee Ware
Chairperson 2013*

Stewardship Committee

2013 was the first full year of this committee through a merger of two prior committees. Members active on the combined group are Pat Forrester, Brian White, Paul Mitchell, Margaret Marcuson and Rob Knauerhase. Dr. David L. Wheeler, senior pastor and John Hartup as President of the First Baptist Foundation also attended and participated.

We are especially thankful for the permanent staff members Keith Ponce, on the property portion of our responsibility, and Cathy Francis for all of her accounting, forecasting and budgeting skills.

Our conservative forecast of a balanced budget was in fact a surplus of \$38,957.34 for the year of 2013. Thanks to our giving, our special gifts, our Foundations' giving, our rental income and investment advisors at Umpqua Bank and to the market itself.

The prudent management of our available resources allowed us to pay down our mortgage debt to the First Baptist Foundation by \$100,000.00 and replaced the floors of the activity room and the dining room at the cost of \$80,000.00. and still have a surplus.

We have provided for 2014, two separate budgets, providing for anticipated rental income and loss of some rental income for congregational approval. Both budgets are submitted as balanced.

Submitted by Wayne Cody

Financial Report

Statement of Financial Position FIRST BAPTIST CHURCH
Preliminary Statement as of December 31, 2013

Current Assets**Cash on Hand**

Petty Cash	200.00
Dinners - Cash Box	100.00
Umpqua Bank Checking Account	336,035.95

Accounts Receivable

Accounts Receivable Outstanding (booked)	9,354.06
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Prepaid Expenses

Property Taxes - Parking Lot Prepaid	21,380.27
Property Taxes - Community Ctr. Prepaid	5,959.50
Church Insurance Prepaid	4,576.24

TOTAL Current Assets**377,606.02****Long Term Assets**

Land - Church Facility	2,005,900.00
Church Building	2,561,460.00
Land - FBCCC	475,990.00
FBC Community Center Building	526,170.00
Land - Parking Lot	1,691,060.00
Computers	35,000.00
Furnishings	60,000.00
Media Equipment	25,000.00
Sound Systems	75,000.00

TOTAL Long Term Assets**7,455,580.00****Other Assets****Mutual Funds & Securities**

Unemployment CD - Umpqua	9,426.39
A Corp - MM	219.24

Reserve Fund - Unrestricted

Reserve - MM	175,466.01
Reserve Acct FMV Adjustments	13,707.45
Reserve - Unrestricted V-W	35,895.94
Reserve - Unrestricted Vangd.	43,033.23

Reserve Fund - Restricted

Reserve - Property V-W	3,604.47
Reserve - Property Vangd.	12,126.66
Reserve - Fellowship Vangd.	2,155.07
Reserve - Dom. Ms (Failing) V-W	4,724.23
Reserve - Organ V-W	3,963.12
Reserve - Vanguard Ed. Vangd.	87.32

Wilson Fund (Missions Designated)

Wilson Fund MM	2,408.56
Wilson - Income Fund of America	51,992.54
Wilson - Capital World Fund	49,457.94
Wilson - American Mutual	28,772.72

Vincent Fund (Food Program Designated)

Vincent Fd - Am. Fd Mortgage	46,816.24
Vincent - MM	25,846.27
Vincent - Income Fund	58,874.47
Vincent - Vanguard Wellington	137,995.86
Vincent - Vanguard Wellington	95,286.88
Vincent - American Balanced Fund	98,845.12
Family Christmas - CD	19,658.00

TOTAL Other Assets**920,363.73****TOTAL ASSETS****8,753,549.75**

LIABILITIES AND FUND BALANCES**Current Liabilities****Liabilities**

Accounts Payable	133.66
Employee Deductions	11.34
Unclaimed Property	58.88

Current Payables (other)**TOTAL Current Liabilities****203.88****Long Term Liabilities**

Mortgage Payable - FBF	156,537.13
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TOTAL Long Term Liabilities**156,537.13****TOTAL Liabilities****156,741.01****Temporary Restricted Fund...**

AR Booked Events	9,354.06
Operating Fund Balance	108,813.40
Building Fund	48,611.51
Community Center	350.00
FH Kitchen Hendershott/Rich Mem Fund	24,365.95
Organ Restoration (Ops)	0.00
Replacement Fund	13,558.60
Pastor's Visibility Fund	0.00
Downtown Fellowship	936.09
Library	2,065.44
Youth Ministry - Special	8,417.89
Easter Offering	0.00
Men's Ministry - Breakfast	54.66
Cambodian Missions Fund CCM	28,117.00
Worship Projects (Choir, Music, Robes)	496.75
Christmas Offering	6,985.00
Camperships	0.00
Gilmore Foundation (Drop-In) Grant	66,911.07
Sanctuary Piano Fund -Nicholson Estate	5,050.00
Drop-In Center	527.88
Fellowship Fund	22,703.00
Memorial Fund	0.00
Vanguard Education Fund	980.00
Designated Missions Fund	0.00
ABCO Designated Missions	30.00
Camp Arrah Wanna	84.68
BW-B. Hodge Scholarship Fd	0.00
ABW Love Gift Fund	0.00
ABW Ministries at FBC	0.00
Thailand Missions	0.00
Cambodian Missionary Support	9,269.06
Vincent Fund - Umpqua	7,255.10
Vincent Fund Donation	0.00
A/R Event Deposits	4,215.00

TOTAL Temporary Restricted Fund Liabilities**369,152.14**

Permanently Restricted...

Unemployment CD	9,426.39
Vanguard Ed. Loan LT AR	0.00
A Corp - MM	219.24
Reserve - MM	175,466.01
Reserve FMV Ajustments	13,707.45

Reserve - Fellowship Vangd.	2,155.07
Reserve - Dom. Ms (Failing) V-W	4,724.23
Reserve - Organ V-W	3,963.12
Reserve - Vanguard Ed. Vangd.	87.32
Wilson Fund - MM	2,408.56
Wilson - American Income Fund	51,992.54
Wilson - American Capital World Fund	49,457.94
Wilson - American Mutual Fund	28,772.72
Vincent - American Balanced Fund	46,816.24
Vincent - MM	25,846.27
Vincent - Income Fund of America	58,874.47
Vincent - Vanguard Wellington	137,995.86
Vincent - Vanguard Wellington	95,286.88
Vincent - American Balanced Fund	98,845.12
Family Christmas CD	19,658.00

TOTAL Permanently Restricted Fund Liabilities **920,363.73**

Net Assets	8,250.00
Net Activity	0.00
Ending Balance	8,250.00

Net 10 YR Debt - Mortgage - FBF -156,537.13

TOTAL Fund Balance **7,307,292.87**

TOTAL Fund Balances **8,596,808.74**

TOTAL LIABILITIES AND FUND BALANCES **8,753,549.75**

Funds and Missions

Basic Giving

	2011	2012	2013
January	\$ 25,105.00	\$ 46,478.00	\$ 27,885.69
February	\$ 33,582.00	\$ 22,732.00	\$ 19,337.44
March	\$ 24,486.00	\$ 24,423.00	\$ 25,274.93
April	\$ 29,905.00	\$ 27,111.00	\$ 34,798.02
May	\$ 38,160.00	\$ 19,221.00	\$ 24,165.57
June	\$ 23,907.00	\$ 20,852.00	\$ 25,904.87
July	\$ 34,038.00	\$ 31,976.00	\$ 19,083.13
August	\$ 27,391.00	\$ 21,562.00	\$ 20,433.67
September	\$ 24,564.00	\$ 30,302.00	\$ 39,583.64
October	\$ 29,830.00	\$ 24,052.00	\$ 24,248.43
November	\$ 27,158.00	\$ 28,225.00	\$ 25,832.72
December	\$ 50,342.00	\$ 57,579.06	\$ 60,663.61
Total Basic Giving	\$ 368,468.00	\$ 354,513.06	\$ 347,211.72

Non Operating Funds Balances

	2013	Beginning Value	Ending Value
Savings			
Reserve Investment Account	\$	389,068.87	\$ 294,763.50
Missions Support			
Wilson Fund Investment Acct.	\$	124,712.09	\$ 132,631.76
Drop-In Center Support			
Vincent Fund Principal Gifts	\$	329,793.03	\$ 329,793.03
Vincent Fund Interest/Dividends	\$	90,689.55	\$ 133,871.81
Special Offerings			
Easter Offering	\$	10,334.00	
Christmas Offering	\$	6,985.00	
Youth Mission	\$	8,836.26	

Proposed Budget 2014

Budget 2014*Please note: there are two budget proposals*

	2013 Budget	Including Solid Rock 2014 Budget	Excluding Solid Rock 2014 Budget
Difference	(5.49)	(24,877.36)	(2,677.36)
Total Income	(831,711.00)	(1,092,311.00)	(990,111.00)
Total Expenses	831,705.51	1,067,433.64	987,433.64
Operating Fund Income	(\$372,500.00)	(392,200.00)	(392,200.00)
Basic Giving Offering	(\$339,500.00)	(360,000.00)	(360,000.00)
Unrestricted Gifts Income	(\$31,000.00)	(30,000.00)	(30,000.00)
Church School Offering	(\$2,000.00)	(2,200.00)	(2,200.00)
Misc./Other Income	(\$119,400.00)	(125,400.00)	(125,400.00)
Reimbursements - copier, postage	\$0.00	0.00	0.00
Miscellaneous Income	(\$15,000.00)	(20,000.00)	(20,000.00)
Service CD Reimbursement	\$0.00	0.00	0.00
Trumpeter Subscriptions	(\$1,000.00)	(100.00)	(100.00)
Envelopes - Remittance	(\$350.00)	(250.00)	(250.00)
Secret Place Receipts	(\$50.00)	(50.00)	(50.00)
Church Dinners	(\$9,000.00)	(9,000.00)	(9,000.00)
First Baptist Foundation	(\$94,000.00)	(96,000.00)	(96,000.00)
Rental Income	(\$324,661.00)	(338,551.00)	(283,351.00)
Rental Income (non profit)	(\$55,000.00)	(50,200.00)	(70,200.00)
Solid Rock Lease (non-profit)	(\$76,392.00)	(94,400.00)	(19,200.00)
Parking Lot Income	(\$118,800.00)	(118,800.00)	(118,800.00)
Wedding Income	(\$20,000.00)	(20,000.00)	(20,000.00)
FBCCC Powers Lease	(\$54,469.00)	(55,151.00)	(55,151.00)
Special Offerings Income	(\$5,150.00)	(77,510.00)	(77,510.00)
Youth Income (Gen Ops)	(\$750.00)	(1,300.00)	(1,300.00)
Camperships (Arrah Wanna Scholarsh	(\$1,000.00)	(1,000.00)	(1,000.00)
Memorial Flowers	(\$2,500.00)	(2,000.00)	(2,000.00)
Church Picnic	(\$900.00)	(900.00)	(900.00)
Rose Parade Hospitality	\$0.00	0.00	0.00
Drop-In Center Donations	\$0.00	(2,500.00)	(2,500.00)
Vincent Fund - Income Transfer	\$0.00	(45,810.00)	(45,810.00)
Wilson Fund Transfer	\$0.00	(24,000.00)	(24,000.00)
Building Fund Income	(\$15,500.00)	(44,000.00)	(44,000.00)
Building Fund Offering	(\$12,000.00)	(20,000.00)	(20,000.00)
Community Center Offering	(\$3,500.00)	(4,000.00)	(4,000.00)
FH Kitchen D. Hendershott Mem Fund	\$0.00	(20,000.00)	(20,000.00)
Designated Fund Income	(\$15,000.00)	(45,650.00)	(38,650.00)
Youth Ministry Special Income	(\$5,000.00)	(15,000.00)	(8,000.00)
Men's Ministry - Breakfast	\$0.00	(300.00)	(300.00)

Memorial Fund	\$0.00	0.00	0.00
Library Books & Periodicals	\$0.00	0.00	0.00
Downtown Fellowship	\$0.00	(350.00)	(350.00)
Cambodian Missions Fund CCM	\$0.00	0.00	0.00
Easter Offering (2013 - Wilson Fund)	\$0.00	0.00	0.00
Christmas Offering (designated)	\$0.00	0.00	0.00
Gilmore Foundation - Drop-In Grants	(\$10,000.00)	(30,000.00)	(30,000.00)
Unemployment CD Income	\$0.00	0.00	0.00
Fellowship Fund Income	(\$6,000.00)	(4,000.00)	(4,000.00)
Fellowship Offering Income	(\$6,000.00)	(4,000.00)	(4,000.00)
Designated Funds Carryover		(65,000.00)	(25,000.00)
Operating Expense Accounts	831,705.51	1,067,433.64	987,433.64
Salaries and Benefits	\$408,181.80	447,155.44	447,155.44
Employee Benefits	\$107,151.85	103,453.86	103,453.86
Administrative Expenses	\$26,750.00	24,000.00	24,000.00
Office Supplies & Misc.	\$5,500.00	2,300.00	2,300.00
Office Equipment Expense	\$200.00	1,000.00	1,000.00
Office Equipment Lease	\$750.00	0.00	0.00
Computer Expenses	\$2,000.00	2,500.00	2,500.00
Accounting & Auditing	\$1,500.00	500.00	500.00
Copy Machine Expense	\$10,000.00	8,000.00	8,000.00
Printing Expense	\$600.00	250.00	250.00
Postage	\$4,000.00	4,750.00	4,750.00
Marketing	\$2,000.00	2,000.00	2,000.00
Internet Access	\$200.00	200.00	200.00
Miscellaneous Fees Etc.	\$0.00	2,500.00	2,500.00
Mortgage & Insurance Expenses	\$69,676.86	91,264.34	91,264.34
Community Center Property Tax	\$6,469.00	7,151.40	7,151.40
Parking Lot Property Tax	\$23,207.86	25,656.33	25,656.33
Facilities Insurance	\$0.00	18,000.00	18,000.00
FBCCC Loan - Principal	\$25,000.00	33,388.00	33,388.00
FBCCC Loan - Interest	\$15,000.00	7,068.61	7,068.61
General Ministry Expenses	\$12,275.00	12,950.00	12,950.00
Meals Expense	\$6,000.00	6,000.00	6,000.00
Parking Expenses (non Drop-In)	\$0.00	3,000.00	3,000.00
Special Programs	\$2,000.00	0.00	0.00
Continuing Ed - Staff	\$0.00	0.00	0.00
Continuing Ed - Sr. Pastor	\$0.00	0.00	0.00
Conferences - Staff	\$125.00	0.00	0.00
Conferences - Pastors	\$500.00	500.00	500.00
Conferences - Sr. Pastor	\$500.00	500.00	500.00
Secret Place Devotionals	\$250.00	250.00	250.00

Dues & Memberships	\$400.00	200.00	200.00
Retreats	\$250.00	250.00	250.00
Thanksgiving Dinner	\$1,250.00	1,250.00	1,250.00
Miscellaneous Expenses	\$1,000.00	1,000.00	1,000.00
Annual Gathering	\$0.00	0.00	0.00
Utilities	\$63,700.00	69,900.00	69,900.00
Electricity - Church	\$25,000.00	30,000.00	30,000.00
Electricity - Parking Lot	\$700.00	900.00	900.00
Natural Gas	\$14,000.00	14,000.00	14,000.00
Telephone	\$6,000.00	6,000.00	6,000.00
Water/Sewer	\$10,000.00	10,000.00	10,000.00
Trash	\$8,000.00	9,000.00	9,000.00
Repairs & Maintenance	\$69,900.00	163,000.00	108,000.00
Custodial Supplies	\$12,000.00	12,000.00	12,000.00
FBCCC Custodial, Repairs, Maint.	\$2,000.00	2,000.00	2,000.00
Cirrus Cleaning Service	\$26,200.00	26,000.00	26,000.00
Building Maintenance	\$14,000.00	65,000.00	15,000.00
FH Hendershott/Rich Mem. Kitchen	\$0.00	50,000.00	45,000.00
Equipment Purchase	\$5,000.00	0.00	0.00
Van Expenses	\$1,200.00	1,500.00	1,500.00
Floor Replacement	\$0.00	6,000.00	6,000.00
Sound System	\$500.00	500.00	500.00
Maintenance Services	\$9,000.00	0.00	0.00
Standing Committees			
Membership, Faith & Witness Comm	\$2,500.00	2,750.00	2,750.00
MF&W Cmt. Supplies & Gen. Exp.	\$2,500.00	2,750.00	2,750.00
Stewardship Committee	\$0.00	0.00	0.00
Worship Committee	\$9,520.00	11,545.00	11,545.00
Worship Supplies & Gen. Exp.	\$400.00	900.00	900.00
Worship - Pulpit Supply	\$520.00	520.00	520.00
Flowers - Special (Easter, Christmas)	\$1,600.00	2,300.00	2,300.00
Memorial Flowers Monthly	\$3,055.00	3,055.00	3,055.00
Instrument Maintenance	\$1,200.00	1,200.00	1,200.00
Sheet Music	\$500.00	250.00	250.00
Guest Musicians	\$1,000.00	2,000.00	2,000.00
Substitute Musicians	\$1,000.00	1,000.00	1,000.00
Worship - Copywrite License	\$245.00	320.00	320.00
Mission Outreach Committee			
Drop-In Ministry	\$0.00	15,000.00	15,000.00
Drop-In Food Costs	\$0.00	15,000.00	15,000.00
Drop-In Center Non-Food Costs	\$0.00	0.00	0.00
Drop-In Equipment/Facilities Expenses	\$0.00	0.00	0.00
Drop-In Parking Expense	\$0.00	0.00	0.00

Christian Education	5,700.00	5,280.00	5,280.00
CE Supplies & Gen. Exp.	\$1,150.00	350.00	350.00
Teacher Appreciation Exp.	\$200.00	200.00	200.00
CE Library Supplies	\$100.00	100.00	100.00
CE Library Books & Periodicals	\$200.00	200.00	200.00
CE Children's Department	\$2,500.00	2,800.00	2,800.00
CE Youth Department	\$7,900.00	37,000.00	24,500.00
CE - Adult Department	\$300.00	0.00	0.00
CE - Young Adult Department	\$1,000.00	480.00	480.00
Missions General Fund	\$20,000.00	21,000.00	21,000.00
American Baptist Churches USA	\$18,000.00	18,000.00	18,000.00
Camp Arrah Wanna	\$1,000.00	1,000.00	1,000.00
Mission Education Exp.	\$1,000.00	2,000.00	2,000.00
Cambodian Department	\$2,500.00	2,000.00	2,000.00
Designated Missions	\$0.00	24,000.00	24,000.00
Lauren Bethell Support	\$0.00	8,000.00	8,000.00
Borquist Family Support	\$0.00	8,000.00	8,000.00
Sutterlin Support	\$0.00	8,000.00	8,000.00
Building Fund Exp.	\$1,000.00	0.00	0.00
Building Fund General Expense	\$1,000.00	0.00	0.00
Organ Restoration	\$0.00	0.00	0.00
Designated Fund Exp.	\$200.00	550.00	550.00
Downtown Fellowship Exp.	\$200.00	250.00	250.00
Men's Ministry - Breakfast	\$0.00	300.00	300.00
Library Books & Periodicals	\$0.00	0.00	0.00
Choir/Music Projects	\$0.00	0.00	0.00
Pastor's Visibility Fund Expense	\$0.00	0.00	0.00
Fellowship Fund Expenses	\$0.00	4,000.00	4,000.00
Fellowship - Member Disbursement	\$0.00	1,000.00	1,000.00
Fellowship - non-member disbursemen	\$0.00	3,000.00	3,000.00
C/R Adjustments - Invoices paid	\$0.00	5,000.00	5,000.00
Wedding Contractors/Expenses	\$0.00	5,000.00	5,000.00

First Baptist Foundation Report

First Baptist Foundation

(Established in 1962)

The First Baptist Foundation participated in the strong stock market of 2013. Assets increased by approximately 20%.

As the foundation has grown over the years, our support of First Baptist Church has increased. In 2013, support to the church's general budget was \$94,000.

Total assets of the Foundation (market value) on December 31st: \$2,579,744.00

In 2013, the Foundation had the following income:

Gifts	\$ 6,350.00
Dividends, and realized capital gains	\$ 116,178.00
Interest (from Community Center loan)	\$ 10,751.00
Total	\$ 133,285.00

The Foundation continues to work closely with First Baptist Church in supporting its basic budget and its various ministries. In 2013, the following distributions were made:

First Baptist Church Unified Budget	\$ 94,000.00
Camp Arrah Wanna	\$ 2,000.00
Cambodian Learning Center	\$ 2,000.00
From Vivian Meissner-Foley Endowment	
Electronic keyboard	\$ 2,050.00
Drum Set	\$ 700.00
Total	\$ 100,750.00

The Foundation has a policy of distributing 4.5% to 5% of asset value each year. History has shown this policy will conserve principal and also provide for inflation.

A special thanks to all the people who included the Foundation in their will and to those who contributed to the Foundation this past year.

There are many ways a person can give to the Foundation and receive tax benefits. Any member of the Foundation would be happy to work with you or supply information.

John Hartup, FBF President



First Baptist Church

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