



	City of Duvall Community Event Grant									
2014 Event Budget for:		Family Art Festival								
		PROPOSED				ACTUAL				
Income		Cash	Inkind	Total		Cash	Inkind	Total		
	Source	Amount	Amount	Cash + Inkind		Amount	Amount	Cash + Inkind		
Starting Balance		\$300.00		\$300.00		\$300.00		\$300.00		
Earned:				\$0.00						
(ticket sales)	Carnival	\$2,000.00		\$2,000.00		\$1,800.00		\$1,800.00		
	Vendor Booths	\$1,500.00		\$1,500.00		\$1,200.00		\$1,200.00		
Unearned:										
(sponsors, donations, grants)	sponsors	\$4,000.00		\$4,000.00		\$4,000.00	\$950.00	\$4,950.00		
				\$0.00						
Subtotal:		\$7,500.00		\$7,800.00		\$7,300.00		\$8,250.00		
Amount from this grant		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		
TOTAL INCOME		\$9,500.00	\$0.00	\$9,800.00		\$9,300.00	\$950.00	\$10,250.00		
Expenses		Cash	In-kind	Total						
	Item	Amount	Amount	Cash + In-kind						
PERSONNEL										
Performers	music- 4 bands	\$2,000.00		\$2,000.00		\$1,800.00		\$1,800.00		
Technical		\$1,500.00	\$500.00	\$2,000.00		\$1,500.00	\$500.00	\$2,000.00		
Administrative	logo & web design	\$250.00	\$250.00	\$500.00		\$350.00	\$250.00	\$600.00		
Subtotal		\$3,750.00	\$750.00	\$4,500.00		\$3,650.00	\$750.00	\$4,400.00		
SUPPLIES & EQUIPMENT										
Equipment purchase		\$1,000.00		\$1,000.00		\$1,560.96		\$1,560.96		
Consumeable supplies		\$600.00		\$600.00		\$664.85		\$664.85		
Rental	Sanicans	\$1,000.00		\$1,000.00		\$600.00		\$600.00		
	other rental						\$200.00	\$200.00		
Subtotal		\$2,600.00		\$2,600.00		\$2,825.81	\$200.00	\$3,025.81		
PROMOTION										
Advertising	posters	\$300.00		\$300.00		\$487.63		\$487.63		
logo & poster design		\$400.00		\$400.00		\$400.00		\$400.00		
Subtotal		\$700.00		\$700.00		\$887.63		\$887.63		
OTHER										
Permits & licenses		\$200.00		\$200.00		\$200.00		\$200.00		
Food for performers, volunteers		\$300.00		\$300.00		\$315.74		\$315.74		
Insurance		\$1,000.00		\$1,000.00		\$850.00		\$850.00		
Subtotal		\$1,500.00		\$1,500.00		\$1,365.74		\$1,365.74		
TOTAL EXPENSES		\$8,550.00	\$750.00	\$9,300.00		\$8,729.18	\$950.00	\$9,679.18		
Surplus (Deficit)		\$950.00	\$750.00	\$500.00		\$570.82		\$570.82	Note- this number to be carried over as starting balance	