



VBS Budget Worksheet

1. Expected Enrollment:

2. Income:

Church budget	\$
Donations	\$
Offerings	\$
Registration fees (\$ _____ × _____ people)	\$
Sponsorships	\$
Fund-raisers	\$
Other	\$

TOTAL INCOME \$

3. Expenses:

Description	Starter Kit	Item #	Price	Qty	Total
Starter Kit		32-1343	\$129.99		

Student Essentials

Description	Starter Kit	Item #	Price	Qty	Total
Go & Tell Tunes Passalong CD/DVD	✓	32-1385	\$4.99		
Tell It! Collectibles	✓	32-1320	\$3.29		
Extreme: Youth & Adult Bible Study (Downloadable)		32-1365pdf	\$29.99		
Summit Vista Elementary Leaflets	✓	32-1363	\$2.99		
Trail Tales Preschool Leaflets	✓	32-1360	\$2.99		
Expedition Buffs, Group Identifiers (pack of 10)	✓	32-1323	\$16.99		
Expeditions Name Tags (Pack of 10)	✓	32-1399	\$2.99		
Team Jesus Megaphone		36-1646	\$0.99		
Tell It T-Shirts (Child & Adult)		Various	\$7.99		
Tell It T-Shirts (Adult XXL & XXXL)		Various	\$8.99		
T-Shirt: Iron-Ons (Pack of 10)		32-1397	\$13.99		

Crafts

Description	Starter Kit	Item #	Price	Qty	Total
Day 1: Cross Carabiner (Pack of 12)		32-1217	\$6.99		
Alternative: Praise the Lord Carabiner Craft (Pack of 12)	✓	32-1375	\$9.99		
Day 2: Dry Land Drum (Pack of 12)	✓	32-1175	\$9.99		
Day 3: Only Jesus Sand Art Craft (Pack of 12)	✓	32-1371	\$7.99		
Rainbow Craft Sand		32-1378	\$21.00		
Day 4: Make Disciples Medallion Craft (Pack of 12)	✓	32-1373	\$7.99		
Opaque Pony Beads		32-1376	\$8.99		
Tipped Yarn Laces		32-1377	\$5.99		
Day 5: Go & Tell Scratch Art VBS Craft (Pack of 12)	✓	32-1372	\$9.99		

Decorating

Description	Starter Kit	Item #	Price	Qty	Total
Mountain Decorating Posters (3 Unique) (43" x 60")		32-1353	\$14.99		
Bible Story Posters (5 Unique) (17" x 22")		32-1396	\$9.99		
Bible Memory Posters (5 Unique) (17" x 22")		32-1338	\$9.99		
Campfire Stand-Up		32-1382	\$18.99		
Cross Stand-Up		32-1384	\$21.99		
Sky Backdrop		32-1383	\$16.99		
Cloud Props		32-1311	\$6.99		
Rainbow Pennants		32-1380	\$8.99		
Hanger Pole		32-1215	\$24.99		
Hanging Hooks (Pack of 50)		32-1214	\$14.99		
Mounting Tabs (Pack of 32)		32-1216	\$3.99		
Balloons (Pack of 25)		32-1298	\$9.99		
Fadeless Paper, Azure		32-1312	\$19.99		
Fadeless Paper, Bright Blue		32-1313	\$19.99		
Fadeless Paper, Black		32-1314	\$19.99		

Publicity

Description	Starter Kit	Item #	Price	Qty	Total
Tell It on the Mountain Tote Bag (Pack of 5)	✓	75-0303	\$9.99		
Tell It Indoor/Outdoor Banner		32-1310	\$26.99		
Publicity Postcard (Pack of 24)	✓	32-1309	\$9.99		
Publicity Poster	✓	32-1393	\$2.99		
VBS Offering Envelope (100)	✓	86-1379	\$4.50		

Extra Leader Resources

Description	Starter Kit	Item #	Price	Qty	Total
Super Duper Director Guide (with CD)	•	32-1362	\$24.99		
Base Camp: Opening/Closing Leader Guide (with CD)	•	32-1345	\$24.99		
Music Mountain, Music Leader Guide	•	32-1335	\$24.99		
Tell It Preschool Leader Guide (with CD)	•	32-1300	\$19.99		
Rocky, Mountain Goat Puppet		32-1381	\$24.99		
Summit Storytelling Leader Guide	•	32-1347	\$19.99		
Knot 2B4GOTN Bible Challenge Leader Guide (with CD)	•	32-1346	\$19.99		
Vista Crafts Leader Guide	•	32-1333	\$9.99		
Trailside Snacks Leader Guide	•	32-1348	\$9.99		
Cliffhanger Games Leader Guide	•	32-1349	\$9.99		
Centurion Hat		32-1315	\$4.99		
#1 Foam Finger		32-1316	\$4.99		
World Beach Balls (Pack of 12)		32-1379	\$14.99		
Tell It on the Mountain Tote Bag (Pack of 5)		75-0303	\$9.99		

Additional Expenses

Decorating Supplies	\$
Snacks	\$
Snack Supplies	\$
Games Supplies	\$
Publicity and Pre-VBS Events	\$
Paper/Copier	\$
Postage	\$
Volunteer Appreciation	\$
Photography Expenses	\$
Closing Program and Follow-up Events	\$
Miscellaneous	\$

TOTAL EXPENSES \$ _____

NET \$ _____

TOTAL COST PER STUDENT \$ _____

- Item is included in Starter Kit
- ✓ One sample provided in Starter Kit

Budget Worksheet: Find this form in the Fill-in PDF Folder on the Director CD.