[Company Name]

2014 Budget

INCOME	Actual	Budget	Difference
Operating Income			
Category 1			-
Category 2			-
Category 3			-
Category 4			-
Other			-
Total Operating Income	**-**	**-**	**-**
Non-Operating Income			
Interest Income			-
Rental Income			-
Gifts Received			-
Donations			-
Other			-
Total Non-Operating Income	**-**	**-**	**-**
Total INCOME	**-**	**-**	**-**

EXPENSES			
Operating Expenses			
Accounting and Legal			-
Advertising			-
Depreciation			-
Dues and Subscriptions			-
Insurance			-
Interest Expense			-
Maintenance and Repairs			-
Office Supplies			-
Payroll Expenses			-
Postage			-
Rent			-
Research and Development			-
Salaries and Wages			-
Taxes and Licenses			-
Telephone			-
Travel			-
Utilities			-
Web Hosting and Domains			-
Other			-
Total Operating Expenses	**-**	**-**	**-**
Non-Recurring Expenses			
Furniture, Equipment and Software			-
Gifts Given			-
Other			-
Total Non-Recurring Expenses	**-**	**-**	**-**
Total EXPENSES	**-**	**-**	**-**
Net Income Before Taxes	-	-	-

Income Tax Expense			-
NET INCOME	**-**	**-**	**-**

[Company Name]

2015 Budget

INCOME	Actual	Budget	Difference
Sales			
Sales - Qtr 1			-
Sales - Qtr 2			-
Sales - Qtr 3			-
Sales - Qtr 4			-
Other			-
Total Sales	**-**	**-**	**-**
Cost of Goods			
Beginning Inventory			-
Goods Purchased or Manufactured			-
Shipping Charges			-
Labor (wages and payroll)			-
Other			-
Less Ending Inventory			-
Cost of Goods Sold	**-**	**-**	**-**
Gross Profit	**-**	**-**	**-**
Non-Operating Income			
Interest Income			-
Rental Income			-
Other			-
Total Non-Operating Income	**-**	**-**	**-**
Total INCOME	**-**	**-**	**-**

EXPENSES			
Operating Expenses			
Accounting and Legal			-
Advertising			-
Depreciation			-
Dues and Subscriptions			-
Insurance			-
Interest Expense			-
Maintenance and Repairs			-
Office Supplies			-
Payroll Expenses			-
Postage			-
Rent			-
Research and Development			-
Salaries and Wages			-
Taxes and Licenses			-
Telephone			-
Travel			-
Utilities			-
Web Hosting and Domains			-
Other			-
Total Operating Expenses	**-**	**-**	**-**
Non-Recurring Expenses			

Furniture, Equipment and Software			-
Gifts Given			-
Other			-
Total Non-Recurring Expenses	**-**	**-**	**-**
Total EXPENSES	**-**	**-**	**-**
Net Income Before Taxes	-	-	-
Income Tax Expense			-
NET INCOME	**-**	**-**	**-**

Business Budget Template

By Vertex42.com
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