

Planning and Budgeting. A Company Budget



Budgeting is a system of resource management in a business.
Budgeting is known as the most effective management tool for preparing a detailed plan of business activity and monitoring its execution and implementation.

How does a budget management system operate in your company?

- Do your managers understand effective budgeting principles?
- Has your company established a clear and comprehensive structure of financial responsibility and accountability centers?
- Is information transparent enough to monitor budget execution in your company?
- Does your company have procedures in place regulating the budgeting process?
- Do you have a consistent decision making policy of the budget revision?

Target Audience

The training course is designed for senior executives of companies and structural divisions, chief financial officers, economists, financial planning professionals, chief accountants, accountants, financial analysts and internal auditors.

Training Objectives

- Implement a state-of-the-art conceptual framework of budget management to achieve your company goals;
- Develop your company financial structure and effective budgeting methodology;
- Establish comprehensive organization procedures – a critical element of budgeting process ;
- Analyze and monitor an itemised budget execution and understand key drivers of budget deviations .

Duration

16 academic hours (2 days)
Open training course is held from 9.30 a.m. till 5 p.m.

Certification

Upon successful completion of the Planning and Budgeting. A Company Budget course, participants will be awarded Course Completion Certificates. CPD units: 16

Training Course Curriculum: Key Areas

- Allocation of financial responsibility and accountability centers;
- Uniform company-wide standards of budget procedures;
- A budget model based on forecasted budgets of:
 - Income statement
 - Cash flow statement
 - Balance sheet
- Budget preparation to achieve your company financial performance targets;
- Regular analytical monitoring of the budget execution process;
- Budgeting process continuity.

Fundamental Principles Underlying Corporate Training Methodology

- Use of real-life examples, profile and experience of major companies;
- Case study analysis;
- Application of our relevant global expertise ;
- Use of custom tailored training materials and study question banks addressing the budget simulation process

Our contacts

Our offices are located in the central part of Kiev.
We offer training in the comfortable and fully equipped office space.

Irina Blinova – PwC Academy Leader, Ukraine.

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