

Church Budget Worksheet

Income

Pledges/Envelopes _____
Plate _____
Building Use _____
Fundraisers _____
Other _____

TOTAL INCOME

Expenses

Church Property _____
 Utilities _____
 Insurance _____
 Maintenance _____
 Supplies _____
 Other _____
Parsonage _____
 Utilities _____
 Insurance _____
 Maintenance _____
 Other _____
Staff/Pastor Parish _____
 Salary _____
 Pension _____
 Healthcare _____
 Accountable Reimbursement _____
 Other _____
Office _____
 Supplies _____
 Machines _____
 Postage _____
 Other _____
Programs _____
 Worship _____
 Christian Education _____
 Evangelism _____
 Missions/Outreach _____
 Youth _____

TOTAL EXPENSES

Difference