

# Sales Budget Accounts

| Memberships   |        | Travel  |        | General                            |        |
|---|--------|---|--------|------------------------------------|--------|
| Additional Memberships                                  | 576298 | Additional Travel                                       | 566280 | Advertising Agency                 | 565200 |
| American Society of Association Executives              | 576208 | ASAE - Annual Conf                                      | 566205 | Association/Strategic Partnerships | 565327 |
| Christian Meetings & Conventions Assn                   | 576244 | ASAE - Xperience Design Project                         | 566302 | Bank Charges                       | 562001 |
| DFW Association Executives                              | 576217 | Christian Mtgs & Conventions Association - Annual Conf  | 566368 | Collateral Materials               | 565203 |
| Event Services Professionals Assn                       | 576210 | Conference Direct - Annual Partners Meeting             | 566390 | Communications                     | 56101  |
| Hospitality Sales & Marketing Association International | 576230 | Connect DC  | 566499 | Computer Software                  | 521014 |
| Meeting Professionals International                     | 576240 | Connect Faith   | 566441 | Consumer Promotions                | 565208 |
| National Association of Sports Commissions              | 576243 | Connect Marketplace                                     | 566446 | Convention Services Materials      | 565220 |
| Professional Convention Management Association          | 576254 | Connect Texas   | 566473 | Destination Representation         | 563401 |
| Professional Fraternity Association                     | 576276 | Convention Industry Council - CMP Conclave              | 566452 | Employee Educational Training      | 566282 |
| Religious Conference Management Association             | 576257 | Cvent Connect   | 566484 | Equipment Rental                   | 561601 |
| Society of Government Meeting Professionals             | 576284 | Destinations International - Convention Services Summit | 566395 | Event Sponsorships                 | 565309 |
| Student and Youth Travel Assn                           | 576280 | Destinations International - Destinations Showcase DC   | 566225 | Fam Tours                          | 566218 |
| TX Association for Convention Operations Management     | 576274 | E-Sports Travel Summit                                  | 566280 | Four Seasons Cool Events           | 565317 |
| TX Society of Association Executives                    | 576266 | Event Services Professionals Association - Annual Mtg   | 566207 | Freight                            | 561201 |
|   |        | Experient - EnVision                                    | 566479 | Greater Irving/LC Chamber Events   | 566219 |
|   |        | Fraternity Executives Association - Annual Meeting      | 566319 | High Spirited Citizens             | 566284 |
|   |        | Helmsbriscoe-Annual Business Conference                 | 566392 | Media Advertising                  | 565402 |
|   |        | MPI - Potomac Chapter - MACE                            | 566468 | Mileage / Parking                  | 55402  |
|   |        | MPI - THCC TX Education Conference                      | 566475 | Local Programs/Promotions          | 566288 |
|   |        | MPI - WEC Hosted Buyer                                  | 566237 | LPGA Activities                    | 566293 |
|   |        | NASC - Symposium  | 566352 | Market Research Program            | 563201 |
|   |        | National Panhellenic Conference - Annual Meeting        | 566385 | Media Events                       | 566278 |
|   |        | NFL Travel Directors Conference                         | 566386 | Office Furn and Fixt < \$5,000     | 521011 |
|   |        | Prestige Global Meetings                                | 566280 | Office Machinery < \$5,000         | 521012 |
|   |        | Professional Fraternities Association - Annual Mtg      | 566354 | Office Supplies                    | 52101  |
|   |        | RCMA  | 566246 | Outside Services                   | 56401  |
|   |        | Sales Calls   | 566250 | Postage                            | 52102  |
|   |        | Simpleview Summit                                       | 566439 | Software                           | 551501 |
|   |        | SmartMart Meetings                                      | 566461 | Specialty Advertising              | 565500 |
|   |        | Southwest Showcase                                      | 566323 | Subscriptions/Resource Materials   | 52105  |
|   |        | State of Texas Sales Events                             | 566462 | Toyota Music Factory Events        | 566294 |
|   |        | SYTA  | 566376 | Volunteer Program                  | 566382 |
|   |        | TSAE - Annual Meeting                                   | 566258 |                                    |        |
|   |        | TSAE - Holiday Celebration                              | 566494 |                                    |        |
|   |        | TSAE - Open/Sales Calls                                 | 566403 |                                    |        |
|   |        | TX Bandmasters Association - Annual Conference          | 566358 |                                    |        |
|   |        | TX Music Educators Assn - Annual Conference             | 566360 |                                    |        |

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