

Human Resources - Dashboard

Bands	Fem / Male	CTC (M)	Avg Age
Management	2 2	89.67	48.3
Vice President	1 29	307.24	48.3
General Manager	7 71	498.77	44.3
Department Manager	8 159	653.64	42.6
Manager	61 532	36.5	36.5
Officer	92 838	9	33.5
Staff	8	2.74	49.4

Dept	Fem / Male	Sales/Emp	Sales/CTC	Rank Sales/Emp
International Business	8 77	17.89	6.73	16
Consulting Services	9 87	25	1	8
Services	7 65	17.71	7.15	17
Commission Based	15 84	19.50	6.30	12
Website Ads	7 84	25	9.8	9
Chipsets	9 75	19.38	9.07	13

Exp Bracket	Fem / Male	Avg Age	CTC (M)
0-5	109 1050	32.3	2201.1
6-10	23 292	38.9	661.59
11-15	9 73	42.3	196.85
16-20	11 94	45.6	281.52

Pick a city	Delhi
Sales	2983.585
No of Emp	84
Sales to Emp	35.52 x
CTC	174.065
Sales to CTC	17.14 x

Pick a city	Vadodra
Sales	1051.986
No of Emp	69
Sales to Emp	15.25 x
CTC	144.253
Sales to CTC	7.29 x

21-25	11 <div></div> 63	48.2	<div></div> 183.24
26-30	5 <div></div> 41	50.6	<div></div> 146.80
31-40	1 <div></div> 22	54.2	<div></div> 125.25
41-50	2 <div></div> 4	54.0	<div></div> 47.52