

Project Proposal

Name of Project : Construction of Multi-Purpose Pavement
Location : Sta. Marcela Public Market Compound
Project Cost : P 1,200,000.00
Source of Fund : Performance Challenge Fund (P 1,000,000.00)
LGU Counterpart (P 200,000.00)
Implementing Agency : Local Government Unit of Sta. Marcela, Apayao

Project Rationale and Objectives:

To complement the previous project awarded to this municipality funded out by DILG PAMANA which was implemented in the year 2011 specifically the improvement of existing public market purposely to supplement the joint venture project between the Provincial and Municipal Government of Apayao Province and Sta. Marcela specifically the construction of public market wherein considered one top source of local revenues of the municipality. It is indeed that this municipality received its first performance challenge Fund and it was duly implemented in this area specifically backfilling and construction of comfort rooms. Considering that said area need to be improved due to the texture of the ground causing difficulties and discomfort both consumers as well as vendors specially rainy season. In order to solve the long tremendous problem, said area should be concreted to provide wider spaces to accommodate transient vendors and at the same time, to attract the public in the promotion of trade and commerce.

Project Description:

The project involves in the construction of concrete pavement within the compound of the public market of Sta. Marcela with a total area of one thousand three hundred thirty thousand (1330) square meter with six (6) inches thick to be constructed based from the approved Development plan of the public market.

Goal:

The improved public market develops a link between the barangays in the Municipality and other municipalities in the Province of Apayao and Cagayan's farmers as a source of diversity, character, community, community and substantial contributions to the Municipality's economy, ecology, and equity.

Objective:

1. To create a friendly environment in the Public Market by developing a market grounds design in a way that is calming to the senses and where the user can experience visual, auditory, and tactile stimuli. A concrete ground which is physically comfortable and pleasing to vendors and consumers away from stress.
2. To designate permanent parking area of market vendors and transport groups operators.
3. To increase local source of income of the Municipality.

Proposed Budget:

ITEM	TOTAL BUDGET
Labor	143,687.71
Materials	687,172.00
Equipment expenses	74,100.00
Indirect cost (ocm,tax,vat,profit)	275,763.49
Engineering overhead	19,276.80
Total	P 1,200,000.00

Project Components and Implementation Schedule:

The local government will implement the project thru the municipal engineering office following the approved engineering design and specification. Project component and implementation schedule as followed.

Project Component	Implementation Schedule
Submission of Project Proposal	January 15, 2014
Review of application & appraisal of the project by the DILG-RO <ul style="list-style-type: none">• Site Inspection	January 16-31, 2014
Approval of Project Proposal	
MOA signing	
Issuance of Certificate of Availability of PCF Subsidy by the DILG	
Project Implementation	Sept. 15, 2014 – Dec. 20, 2014
Project Monitoring & Evaluation	Sept. 15, 2014 – Dec. 20, 2014
Inauguration of the Project	Dec. 23, 2014 -

To check and balance each implementation, the Municipal Project Monitoring Committee with DILG- RO will do the monitoring and evaluation of the project from the start until each completion.

Project Management:

To attain sustainability of the Project upon completion, it will be included in the economic enterprise activities of the LGU since it has the authority to manage the operation of the Public Market where the following are accountable for the collection of fees and maintenance of the facilities.

Supervision:

Chairman : Hon. Rolly U. Guiang, Municipal Mayor
Members : Engr. Eduardo S. Mangoba Jr., Municipal Engineer
Mr. Wilfredo V. Martinez, Municipal Treasurer
Hon. Villamerto M. Agoo, Sb. Chair.Comm. On Agriculture & public Market

Collectors:

1. Evelyn P. Arnedo, LTOO
2. Estrella Guillermo, RCC
3. Noel Deza, RCC
4. Myrna Acob, RCC
5. Lary Balanay, DPA
6. Gilbert Visito Ubay, RCC

Sanitation:

1. Glenn Quirit, RSI
2. Jumar Ramos, Utility Worker

Certain Pieces of legislation is needed to ensure maintenance of the clean market grounds and parking areas of the public market invoking involvement of the market vendors association, tricycle operators and the community.

On-Project Management Scheme:

Project Evaluation & Monitoring shall be the responsibility of the Monitoring & Evaluation Committee on the PCF of the DILG Regional Office and the Municipal Project Monitoring Committee organized as follows.

Chairman	: Samual N. Alferez, MPDC
Vice –Chairman	: Wilnelia M. Aceret, DILG
Members	: Jenny D. Cagat, Mun. Acctnt. Generoso R. Arnedo, MBO Mario R. Bassig, Sb Secretary Eduardo S. Mangoba Jr., Mun. Engineer Ricardo Faylogna, CSO Rep. Adelina Agustin, CSO Rep.

Project Sustainability:

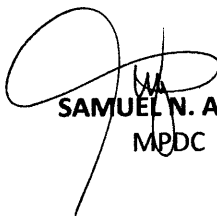
The organized market vendors association and the tricycle operators and drivers association will be strengthen and combined their efforts for a more develop public market that will cater to the needs of consumers. Among others they will be responsible in keeping the area clean and sanitary to invite more costumers and provide feedbacks in the issues and concerns in the area to the designated market administrator for further inclusion in development planning.

The Local Government will provide a yearly allocation for the maintenance of the facilities and market perimeter for better services since it would greatly contribute the economy, ecology and quality in the municipality. The LGU believes creating a lively public market that enhance pride of place and promote local economic development is vital to improving local quality of life as well as quality of the environment.

Risk Analysis:

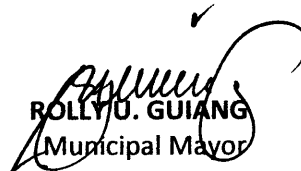
As the project reaches each depreciation values, the Local Government Unit be mandated to provide rehabilitation fund and with the collective efforts of the market vendors association and tricycle operators and drivers association to provide full watch against vandalism in all the facilities and equipments present in the public market perimeter.

Prepared By:



SAMUEL N. ALFEREZ
MPDC

Recommending for Approval



ROLLY U. GUIANG
Municipal Mayor