murray river council

Annual Operational Plan and Budget 2017-18

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Introduction

Message from the Administrator and Interim General Manager

In May 2016, the NSW Government announced, as part of its Local Government reforms, the amalgamation of Wakool and Murray Shire Councils to form the new Murray River Council.

We were honoured to be appointed to lead this new Council through its transition phase as we work with staff and the community to forge a great future for our new council area.

As a Council, our pledge is to keep doing what's working, stop doing what isn't, listen to what you say and continue to improve the way we do things. Some of these things will take longer than others to achieve.

We will face many challenges in the weeks, months and years ahead but we are up to the task. We are committed to providing the excellent service standards you have come to expect.

Our Operational Plan gives you further details of that commitment, outlining the projects, initiatives and services that will be delivered in 2017-18. It is a transition document that forms the link between the Delivery Plans of the two former Shires and prepares us for the adoption of a revised Community Strategic Plan and Resourcing Strategy by the incoming Council in the last quarter of 2017.

It provides a solid operational framework that supports the handing over of responsibilities to an elected Council in September 2017.

This Operational Plan demonstrates a holistic approach to Council's budget management which will see Council continue to increase internal efficiency and drive better business processes in the next financial year. The budget focuses on delivery of key infrastructure projects along with the services and facilities required and expected by the community.

In 2017-2018 Murray River Council will continue, within its available means, to provide the best possible services that meet the needs of the community. Working in partnership with the community, we will maintain our focus on building a successful and sustainable future for Murray River Council community.

David Shaw
Administrator

Margot Stork
Interim General Manager

Council Profile and Key Demographics

In May 2016, the Premier of NSW, The Hon Mike Baird MP, amalgamated the former Murray Shire Council and Wakool Shire Council to form the new Murray River Council (by way of a proclamation under the Local Government Act).

Key Statistics

Population: 11,456

Area: 11,865 sq Km

Number of Wards: 3

Councillors per ward: 3

Ward Names:

Moama Ward

Greater Murray Ward

Greater Wakool Ward

Operational Plan - Background and Context

Local councils in NSW are required to undertake their planning and reporting activities in accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2005

The Integrated Planning and Reporting framework for local Councils in NSW was introduced by the Office of Local Government in 2009. This framework describes a strategic planning and reporting cycle that allows NSW councils to draw their various plans together, to understand how they interact and to get the maximum leverage from their efforts by planning holistically for the future. It is a planning cycle that is driven by community expectations.

Both the former Murray and Wakool Shires had the key components of the planning and reporting cycle in place, however, the merger process has disrupted the normal strategic planning cycle of Council.

As a newly merged Council we are currently in the process of revising and establishing the key components of this framework.

Murray River Council will be producing a new Community Strategic Plan and Resourcing Strategy for review and adoption by the incoming Council in the last quarter of 2017. As part of the process we have engaged with the community to identify the Mission, Vision and key strategic priorities for the Murray River Council community.

The Operational Plan and Budget 2017-18 is an important element in Council's overall strategic planning framework. It provides a transition between the four (4) year delivery programs of the two former councils and commences the establishment of a single planning and budgeting cycle for Murray River Council. It incorporates the communities new Vision, Mission and strategic priorities for the merged Murray River Council.

This plan links relevant operational activities scheduled for the 2017-2018, which includes actions from the previous Delivery Programs together with new actions identified by the community and staff of Murray River Council.

The Operational Plan 2017-18 articulates a range of outcomes and key strategies, actions and measures grouped within five key strategic themes identified through community consultation. It also provides, for the first time, a combined budget and capital works program for Murray River Council.

Responding to Our Community

In late 2016 and early 2017 over 300 people were involved in extensive consultation across the Murray River Council area to develop the key foundations of our new strategic planning and reporting framework.

Community Vision

Murray River Council has vibrant, diverse, and cohesive communities. We are supported by strong local business and primary industries. We value our beautiful waterways and natural surrounds.

This means that:

- The communities of the Murray River Council are productive, inclusive, and growing based on a strong tourism economy and thriving primary industries, all underpinned by the natural assets of our region.
- Murray River Council area offers a quality lifestyle with affordable living, working, recreation and cultural opportunities for all ages.

To achieve the community's vision, Council will:

- Listen, understand and respond to community views and feedback.
- Operate with integrity.
- Make transparent decisions considering all of our communities.
- Build relationships with neighbouring councils, including across the border.
- Advocate to other levels of government for our community's needs including infrastructure and services.

Council Mission

Our mission is to:

Work with each of our unique communities to foster economic growth and prosperity, support community health and wellbeing, and protect and enhance our environment

Plan effectively for the future to ensure appropriate infrastructure and services that will support quality lifestyles, foster prosperity and economic growth, and provide recreational opportunities for the Murray River community (for all ages)

Council Tag Line

"Rich in community, opportunity and natural beauty"

Operational Plan 2017/18

The Operational Plan 2017-18 is an important element in Council's overall strategic planning framework. It provides a transition between the delivery programs of the two former councils and commences the establishment of a single planning and budgeting cycle for Murray River Council.

This plan links relevant operational activities scheduled for the 2017-2018 period directly to the achievement of the Vision, Mission and strategic priorities identified by the Murray River Council community and staff.

The Operational Plan 2017-18 articulates a range of outcomes and key strategies, actions and measures grouped within five key strategic themes identified through community consultation.

The strategic themes are:

1. Built/Physical Environment
   ….. which is planned, connected, safe and supports our industries, business and community

2. Natural Environment
   ….. which is sustainable, managed, healthy and valued by our community

3. Social Wellbeing
   ….. which is active, healthy, diverse and celebrates our rich cultural heritage and rural lifestyle

4. Economic Growth
   ….. which is vibrant, strong and supportive of our local townships and regional industries

5. Leadership and Governance
   ….. which is effective, democratic, open, transparent and meets the changing needs of our diverse community

Key Activities for 2018/19

Strategic Theme:	Built / Physical Environment

Strategy	Activity	Responsibility
Asset Management	Develop and maintain asset management governance, skills, processes, systems and data in order to provide the level of service the community need at present and in the future, in the most cost effective and fit for purpose manner.	Dir Engineering
Planning and Building	Develop and implement Strategic Plans and Planning Instruments for the Murray River Council area to ensure development occurs in an environmentally sustainable coordinated manner, to provide an efficient and effective development assessment approval process.	Dir Planning, Env and Eco Dev
	Ensure that all building activity within the Murray River Council area meets the requirements of the Environmental Planning and Assessment (EP&A) Act 1979; the Local Government Act 1993; and the National Construction Code.	Dir Planning, Env and Eco Dev
Maintenance and construction of Urban Street and Rural Road Network	Provide a road network appropriate to community needs	Dir Engineering
	Appropriate standards are adhered to in order to ensure the safety of road users	Dir Engineering
	Maximise grant road funding for road works to be carried out in the Murray River Council area.	Dir Engineering
Maintenance and construction of bridges/car parking areas/urban footpaths	Ensure all bridges in the Murray River Council area are maintained to trafficable and load standards.	Dir Engineering
	Provide adequate public car parking areas within Murray River Council	Dir Engineering
	Provide, maintain and improve an adequate footpath system within the urban areas of Murray River Council for the movement of pedestrians, including those with disabilities.	Dir Engineering
Bus shelters and Services/Bicycle Paths/Road Safety	Provide facilities and routes to enable an efficient, safe and accessible public bus system within the Murray River Council area.	Dir Engineering
	Provide facilities and infrastructure that encourages increased safe cycle usage within or near the urban centres	Dir Engineering
	Increase road user safety and reduce accidents, by improving the condition of our roads as well as influencing attitudes and behaviours towards road safety	Dir Engineering

Strategic Theme:	Natural Environment

Strategy	Activity	Responsibility
Regulatory Control	Ensure that Council's planning operations are conducted in accordance with legislation and statutory approvals, as well as environmental best practice.	Dir Planning, Env and Eco Dev
	Minimise inconvenience to the public and improve safety through statutory enforcement in areas such as development control, animal control and environment protection	Dir Planning, Env and Eco Dev
Emergency Management, Flood Mitigation and Noxious Weeds	Develop and maintain a prompt and efficient service to meet the needs of persons affected, or threatened by, disaster in the Murray River Council area	Engineering
	Maintain an active and influential role in flood and river quality management within the Murray River Council area	Engineering
Waste Management	Provide an efficient collection, disposal and recycling service in relation to solid waste for Murray River Council.	Dir Engineering
	Reduce our waste to landfill through effective waste management including the Central Murray Regional Waste Group waste minimization strategies	Dir Engineering
	Investigate the introduction of a green waste service for residents	Dir Engineering
Integrated Water Cycle Management	Provide environmentally sensitive and effective stormwater collection and discharge systems appropriate to community needs	Dir Engineering
	Provide assets and systems appropriate for the needs of the Murray River Community ensuring the provision of adequate water supply and sewerage collection and treatment services	Dir Engineering
	Continue water wise initiatives to promote reduced water consumption.	Dir Engineering
Environmental Protection and Enhancement Murray River and National Parks	Meet community expectations and legislative requirements for environmental protection and enhancement, through the development and implementation of programs addressing the impacts of soil and water management, reserve planning and air, water and noise pollution;.	Dir Planning, Env and Eco Dev
	Protect environmental values of the Murray River and its environs.	Dir Planning, Env and Eco Dev
	Promote balanced use of National Parks for residents and visitors.	Dir Planning, Env and Eco Dev

Strategic Theme:	Social Wellbeing

Strategy	Activity	Responsibility
Medical and Health Services	Support community specific health initiatives.	General Manager
	Support communities to attract and retain health care providers	General Manager
	Lobby for and support the upgrade of Regional health facilities.	General Manager
Children and Youth,	Provide opportunities for the development and well-being of children and youth	Community Services
	Encourage and facilitate education opportunities for residents	Community Services
	Develop a youth framework – overall strategy for working with and retaining youth, including services and supports	Community Services
Older Persons	Encourage and facilitate the provision of accommodation and support services for older persons in the community.	Community Services
	Plan for service needs of an increasingly aging population	Community Services
People with disabilities	Encourage and facilitate the provision of accommodation and support services for people with disabilities in the community	Community Services
Aboriginal Cooperation and Development	Maximise opportunities for cooperation and development with the Aboriginal communities of the Murray River Council.	General Manager
	Acknowledge and preserve local aboriginal culture, places and heritage	General Manager
Arts, Culture, Community and Recreational Services	Provide opportunities for cultural development to residents and provide information for heritage conservation.	Community Services
	Provide library services that will meet the community's future needs, with innovative and enhanced library services that encourage lifelong learning	Community Services
Community participation and volunteering	Promote the advantages and community benefits of volunteering	Community Services
Public Cemeteries	Provide, plan and manage cemeteries within the Murray River Council to a practical standard and to meet future requirements	Planning, Env and Eco Dev
Recreation Reserves/Parks and Gardens	Provide sporting fields, recreation grounds and facilities that can be utilised for a variety of sports.	Engineering
	Provide, maintain and improve parks, gardens, streetscapes and natural bush land areas to create active and passive environments for the enjoyment of residents and visitors.	Engineering
	Maintain and improve walking/ cycling tracks under Council control	Engineering
Community Safety	Advocate for adequate policing and ambulance services	General Manager
	Collaboratively plan and deliver emergency response and recovery services for emergency events.	MANEX

Strategic Theme:	Economic Growth

Strategy	Activity	Responsibility
Entrepreneurial Activities	Provide Council-controlled land for quality Caravan Parks and Camping Grounds under arrangements that provide the best return to Council in terms of cash flow and asset maintenance and renewal.	Corporate Services
	Identify and implement land development projects that service gaps in local market supply	Corporate Services
	Provide services to the community in areas of Council's expertise that can provide a commercial return to Council while benefiting the community.	Corporate Services
Shire Promotion	Promote the Murray River Council, at every opportunity, as an attractive and viable area for residential, commercial, industrial and recreational pursuits	MANEX
Event Attraction/Tourism Promotion	Establish Murray River Council as a major venue for local, state and national events, including conferences.	Planning, Env and Eco Dev
	Develop and implement Council's Tourism Strategy	Planning, Env and Eco Dev
	Support tourism partnerships with industry, funding bodies and stakeholders	Planning, Env and Eco Dev
	Promote and further develop Murray River Council area as a tourist destination.	Planning, Env and Eco Dev
	Facilitate opportunities for improved rail, air and bus services to service freight and passengers.	Planning, Env and Eco Dev
	Retain prime agricultural land and farm viability through development of local food production promotion, value adding and shared resources.	Planning, Env and Eco Dev
Telecommunications	Advocate to improve telecommunications infrastructure and services to all Murray River Council residents.	Planning, Env and Eco Dev
Enhance infrastructure to attract business opportunities	Improve banking services in Shire through exploring the opportunity of establishing a Shire wide community bank or alike.	Corporate Services
	Ongoing improvement of roads and transport to facilitate access to market	Engineering
Business development – a stronger and more diverse local economy	Develop and assist existing businesses in Murray River Council	Planning, Env and Eco Dev
	Identify and develop partnerships with business service providers and state government agencies	Planning, Env and Eco Dev
	Develop and implement Council's Economic Development Strategy	Planning, Env and Eco Dev

Strategic Theme:	Leadership and Governance

Strategy	Activity	Responsibility
Community Partnership	Create organisation morale which will produce high productivity and a high degree of professionalism to boost internal and external confidence, developing trust in Council operations	General Manager,
	Ensure active usage of Council's Community Engagement Strategy principles when decisions are being made	MANEX
	Promote community awareness of Council activities	
Sound Governance and Advocacy	Develop and maintain a robust governance framework that ensures ethical and professional decision making	General Manager Corporate Services
	Develop and maintain effective relationships with State and Federal Government at political and departmental level and advocate for positive outcomes for the Murray River Council community.	General Manager, MANEX
	Ensure Councillors are supported in their role as civic leaders	General Manager
	Provide administrative support services to Councillors.	General Manager
	Provide accurate and timely strategic information, professional advice and support to ensure Councillors statutory and governance requirements are met.	General Manager
Workforce Planning	Develop a workforce and work environment that maximises its ability to be at the forefront of the Local Government Industry, including the provision of best practice customer service	MANEX
	Implement a Workforce Management Plan for the Council's human resources including support and training	Corporate Services
Financial Sustainability	Provide Council with sound financial management and advice, in accordance with the requirements of the Local Government Act 1993, relevant Codes of Practice, Regulations and Australian Accounting Standards	Corporate Services
	Review the NCP status of Councils Category 1 Business Activities and amend pricing policies as necessary	Corporate Services
Risk Management	Establish and maintain an effective risk management policy, framework and culture	Corporate Services
	Continue to work towards risk minimisation and ensuring the protection of Council's assets and resources	General Manager, MANEX
Business Systems	Implement and maintain contemporary, effective and fit for purpose information and communication systems to all areas of Council, to assist in improving efficiencies in Council's operations and decision making	Corporate Services

Budget 2017/18

Expenditure on Services

Council provides a wide range of services and infrastructure, which reflect community needs. The projected 2017/18 spend of $37.275 million Includes expenditure on the environment, recreation and culture, transport and communication, education and housing and a variety of community services. Administration costs within the budget, includes staff costs and are used to deliver Council services.

Decisions on where Council spends its budget are guided by community feedback which is used to develop Council's strategic plans.

SERVICE	EXPENDITURE $'000
Governance	**$938**
Administration	**$6,322**
Public Order and Safety	**$1,263**
Fire & Emergency Services	$812
Enforcement of Local Government Regulations	$169
Animal Control	$282
Other	
Health	**$380**
Environment	**$2,627**
Other Environmental Protection	$7
Solid Waste Management	$1,572
Street Cleaning	$233
Drainage	$629
Noxious Plant & Insect/vermin Control	$186
Community Services and Education	**$1,483**
Administration and Education	$488
Older Persons and People with Disabilities	$935
Childrens Services	$60
Housing & Community Services	**$1,311**
Street Lighting	$221
Town Planning	$764
Public Conveniences	$138
Public Cemeteries	$177
Other Community Amenities	$11

SERVICE	EXPENDITURE $'000
Water Supplies	**$3,440**
Sewerage Services	**$2,545**
Recreational & Culture	**$3,075**
Public Libraries	$432
Community Centre & Halls	$318
Other Cultural Services	$64
Sporting Grounds & Venues	$919
Swimming Pools	$196
Parks & Gardens	$1,146
Mining, Manufacturing & Construction	**$620**
Building Control	$510
Sand & Gravel Pits	$110
Transport & Communications	**$11,215**
Urban Roads	$996
Regional & Local Road Network	$8,958
Regional & Local Bridges	$908
Footpaths	$219
Other	$134
Economic Affairs	**$2,056**
Camping areas & Caravan Parks	$155
Other Economic Affairs	$1,901
TOTAL	**$37,275**

Budget Summary

For 2017/2018, the budget shows operating revenue of $44.043 million and operating expenses of $37.275 million. The net operating result for the year is a projected surplus of $6.768 million. This includes $5.3 million in capital grants and contributions, $575,000 for merger costs, $446,000 stronger communities fund projects and $12.001million in depreciation costs.

Capital expenditure for the year is projected to be $32.923 million, which includes $20.633 million for infrastructure works, $5.798 million for purchase of other assets, stronger communities fund projects $5.877 million and $858,000 will be used to reduce debt.

The 2017/2018 Operational Plan will maintain a stable working capital position. General Fund working capital is projected to be in excess of $3.9 million as at 30th June 2018.

There are no planned borrowings for 2017/2018.

Summary of Operating Revenue

The pie chart provides a split of the various revenue sources totalling $44.031 which will be used to finance both Council's Operational and Capital spends in 2017/18. The most significant individual sources of funds will be derived from annual rates (35%) and user charges (11%), grants and contributions (49%) and other revenue (5%).

Summary of Operating Expenditure

The Pie Chart provides the various budgeted expenditure allocations in 2017/18. The most significant individual expenditure item is employee costs (32%), materials & contracts (25%), depreciation (32%) and other costs (11%) a total of $37.275 million.

Capital Expenditure

Council has allocated $29.909 million for capital projects and $858,000 to reduce debt.

Rates & Annual Charges

Council has increased ordinary rates by the rate peg limit of 1.50% and increased waste management, water supply and sewerage service annual charges by 1.50% for 2017/18.

The ordinary rating structures, categories and sub categories for the former two councils have been maintained as part of the government's committed four-year rate path freeze for merging councils in accordance with the proclamation.

From 1 July 2017, the NSW Government will abolish the Emergency Services Levy on insurance policies and replace it with the Fire and Emergency Services Levy paid alongside council rates. It is important to note that this is a State Government levy being collected by councils and then passed onto the State Government.

As a result of this change in State Government policy has meant that Council had to go through another property valuation for rating purpose. This means that the amount of ordinary rates payable by individual property owners will be dependent on the movements of their property values not a flat 1.50% increase on their rates.

Fixed Costs

Some of Council's major fixed costs that have to be met before other projects or allocations of expenditure begin include: -

- Insurance Costs - $1.020 million (including workers' compensation)

- Debt Servicing Costs - Loan Interest & Principal Repayments - $1.046 million (comprising)
    - General Fund - $973,000
    - Water Supply - $72,000
    - Sewerage - $ 1,000

- Salaries, Wages, Allowances & Leave Entitlements (excluding merger costs) have been included based on a full complement of staff for the full year with a 2.5% award increase and 4% salary system step increase for some staff based on current staff rates.

- Superannuation has been included based on a 9.50% contribution rate for employees. Staff members who are part of the Local Government Superannuation Retirement Scheme, the rate is 1.9 times their individual contribution rate plus a 2.5% basic benefit on annual salary. Also $104,000 pa has been included being the additional contribution for actuarial estimate of the defined benefit scheme's deficit.

- Worker's compensation payable each year is heavily weighted on the cost of claims over a three history of claims period. For the purposes of this budget worker's compensation payable has been increased to allow for an increases in claim costs.

Section 355 Committees

Council has engaged a consulting firm to assist in undertaking a review of all Council's Section 355 and Community Committees. The aim of this process is to enable Council to obtain a better understanding of the current status of our committees and the functions that they perform for Council. The proposed outcome of this process will be to develop and implement standard documentation across the new Council for the management of Section 355 committees.

The continuation of the dollar for dollar grants programmes and committee operational subsidies for Recreation Reserves and Public Halls being managed by Section 355 Committees has been included in the operational budget.

Stronger Communities Program Fund

Council has finalised the prioritisation of the $9.0 million for major projects under the Stronger Communities Program Fund. For the purposes of this budget $5.877 million has been shown in 2017/18 for projects; however, this may change depending on the construction timeframe of the successful projects.

A summary of the successful 9 projects and funding allocations are shown below.

Project Name	Funding
Mathoura Football Netball Club Kitchen Redevelopment	$516,000
Moama Recreation Reserve Zone 1 - bring the Facilities / Amenities to a "Regional' Standard"	$3,965,000
Barham Recreation Reserve Multi-Purpose Complex	$2,000,000
Moulamein South Recreation Reserve Upgrade of Sporting Facilities	$360,812
Moulamein Pre-school Making Room for the Next Generation	$396,000
Tooleybuc River Precinct Redevelopment	$650,000
Picnic Point Improvements	$200,000
Barham Skate Park Redevelopment	$407,000
Merran Creek Bridge (MR 386) Rehabilitation	$525,000

Transport

The following budget allocations have been included for maintenance, renewal and upgrading of Council transport assets. All works undertaken will be in accordance with Council's Road Classification Hierarchy & Service Levels. The rural road network includes $5.001 million of one off renewal works on Waugorah/Loorica Roads/Bridges (Nimmie Caira).

Classification	Maintenance $'000	Renewal $'000
Regional Road Network	$1,216	$2,146
Rural Road Network	$2,560	$12,197
Urban Road Network	$447	$1,565
TOTAL	**$4,223**	**$15,908**

Waste Management

Council currently provides a kerbside waste and recycling collection service to the towns and village centres, also some rural areas lying on the service routes. Both residential and commercial premises are serviced. Green waste, demolition waste and general yard wastes may be disposed of at manned disposal facilities located at transfer stations in Mathoura, Bunnaloo, Womboota and Barham and landfills at Wakool, Moulamein and Koraleigh.

Additional bulk waste removal services are provided to building sites, some commercial premises and several agricultural enterprises, by commercial waste contractors, under private contractual arrangements.

Water Supply

The following budget allocations have been included for operating, maintenance and renewal/upgrading of Council's water supply assets in order continue to promote best-practice management.

Operating/maintenance budget -	$2.572 million
Renewal/upgrading budget -	$1.680 million

Sewerage Services

The following budget allocations have been included for operating, maintenance and renewal/upgrading of Council's sewerage assets in order continue to promote best-practice management.

Operating/maintenance budget -	$1.707 million
Renewal/upgrading budget -	$1.210 million

Business Activities (Water and Sewer)

As a result of the merger the Council's Water Supply Fund and Sewer Fund are regarded now Category 1 Business Activities ***(turnover>$2M)*** for the purposes of compliance with National Competition policy and the Local Government Code of Accounting Practice.

Attachments

Statement of Revenue Policy

2017/18 Ordinary Rating Structures

Projects and Capital Works 2017/18

2017/18 Budget

Fees and Charges Schedule 2017/18

Statement of Revenue Policy

Rates and Annual Charges

In developing the budget, rates and charges are an important source of revenue, accounting for 35% of the total revenue received by Council annually. Planning for future rate increases has therefore been an important component of the budget and Financial Strategic Planning process.

Rating Structure

Council has established a rating structure which is comprised of two key elements. These are:

- Property values, which try to reflect capacity to pay; and
- User pays component to reflect usage of services provided by Council.

Striking a proper balance between these elements provides equity in the distribution of the rate burden across residents.

There are two types of rates that Councils utilises:

- Ordinary Rates – these are levied on all rateable properties and contribute to providing all the services that are funded out of the General Fund;
- Special Rates – these are rates that are levied on specific parcels of land that enjoy a specific benefit as a result of particular goods or services that are supplied by Council.

Council makes a further distinction under the Ordinary Rates based on the purpose for which the property is used, that is, whether the property is used for farmland, residential or business purposes. This distinction reflects that each category of rates represents a different type of customer that draws on council services differently and has a different capacity to pay.

Council utilizes the Unimproved Capital Value (UCV) of the land for rating purposes provided by the Valuer General. The structure of the Council's rates is based on an Ad Valorem Rate times by the UCV. This becomes the rate provided the amount is above the set minimum rate.

Ordinary Rates

Council has increased ordinary rates by the rate peg limit of 1.50% and increased waste management, water supply and sewerage service annual charges by 1.50% for 2017/18.

The ordinary rating structures, categories and sub categories for the former two councils have been maintained as part of the government's committed four-year rate path freeze for merging councils in accordance with the proclamation.

Annual Charges

Section 496A Stormwater Management Services Charges

Council proposes to levy an annual charge for the provision of stormwater management services charges. The proposed charge will be levied on eligible assessments within the defined area. A copy of the defined area map can be view or supplied from Council's office on request.

Proposed income will be spent on the identified projects in the budget.

Council proposes to make stormwater management services charges, in accordance with Section 496A of the Act and 125A of the Regulations, as detailed below:

Calculation for Moama is a base amount per property:-

- Residential Non-Strata Land - $25
- Residential Strata Land - $12.50
- Business Non-Strata Land - $25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres maximum charge capped at $400.
- Business Strata Land - $12.50 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres maximum charge capped at $200.

Calculation for Barham and Moulamein is a base amount per property:-

- Residential Land - $25
- Business Land - $25 plus an additional $25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Section 404 (1) Water Charges

Council proposes to levy an access charge and consumption charge.

Land, not built upon, and able to be connected to the water will pay an access charge.

The dimension of the meter will determine the access charge. The fees are shown in Council's Fees & Charges document.

Section 404 (1) Sewerage Charges

Council proposes to levy a sewerage charge in Mathoura, Moama, Barham, Moulamein, Wakool, Tooleybuc and Murray Downs to finance the operation cost of these services and also provide for their future upgrading.

Council proposes to levy an access charge for residential properties and an access charge and consumption charge for businesses in all other towns.

The following sewerage charges are shown in the Council's Fees & Charges document.

Domestic Waste Management Services s.496

The Domestic Waste Management Service is depicted by a weekly service of a 120/140 litre bin and a fortnightly service of a 240 litre recycling bin.

Council proposes to make Domestic Waste Management Service charges, in accordance with Section 510 of the Act, which are shown in the Council's Fees & Charges document.

Commercial/Industrial Waste s.501

The Commercial/Industrial Waste Management Service is depicted by a weekly service of a 120/140 litre bin and a fortnightly service of a 240 litre recycling bin.

Council proposes to make an s.501 charge for a Waste Management Service charge for its commercial/industrial users, which are shown in the Council's Fees & Charges document.

Fees, Charges and Pricing Policy s.405

Within the Operational Plan, Council has included relevant information in respect of Fees, Charges and Pricing Policy to comply with the NSW Local Government Act 1993.

A schedule has been provided outlining the types, amounts, and rationale for all of Council's fees and charges. The fees and charges have been formulated bearing in mind the provisions of Section 609 of the Local Government Act 1993.

Statutory fees are fixed by regulation, legislation or a State/Federal Authority. As such, Council has no influence on how the fee amount is determined nor do such fees tend to increase by CPI or reflect their true cost of providing the service.

Amounts or Rates Proposed to be Charged for Carrying Out of Works on Private Land s.405

Within the schedule mentioned above, Council has set rates for various works that can be carried out on private land. These rates are generally for minor works. Council reserves its right under Section 404(5) of the Local Government Act 1993 to carry out works other than a minor nature on private land at rates as it determines appropriate (especially when tendering for private work).

Borrowings

Council finances some capital expenditures through borrowings. Generally, these are for expenditures on major infrastructure projects. Borrowing the funds allows the cost of these projects to be spread

over a number of years in order to facilitate inter-generational equity for these long-lived assets. Borrowings can also be used to smooth out long term expenditure peaks and troughs.

In addition to external loans, the Council has one internal loan for drainage that will pay out in 2028.

There are no planned borrowings for 2017/2018.

2017/18 Ordinary Rating Structures

2017/2018 MURRAY RIVER COUNCIL (GREATER MATHOURA & MOAMA WARDS) ORDINARY RATES					
Rate Category	***Base Amount***	***Ad Valorem Rate (cents in $)***	***Minimum $***	***Sub-Categories Yield $***	***Categories Yield $***
Farmland					
Farmland	Nil	0.00564115	$434.40	$2,266,256	**$2,266,256**
Residential					
Mathoura	Nil	0.00532184	$434.40	$155,332	
Moama	Nil	0.00532184	$434.40	$1,231,372	**$2,530,094**
Greater Mathoura and Moama Wards	Nil	0.00463000	$434.40	$1,128,750	
Bunnaloo	Nil	0.00532184	$340.45	$4,426	
Womboota	Nil	0.00532184	$340.45	$10,214	
Business					
Mathoura	Nil	0.00532184	$434.40	$36,011	
Moama	Nil	0.00532184	$434.40	$529,338	**$650,690**
Deep Creek	Nil	0.00532184	$434.40	$62,483	
Greater Mathoura and Moama Wards	Nil	0.00532184	$90.61	$22,858	
TOTAL					**$5,447,040**

2017/2018 MURRAY RIVER COUNCIL (GREATER WAKOOL WARD) ORDINARY RATES

Rate Category	*Base Amount*	*Ad Valorem Rate (cents in $)*	*Minimum $*	*Sub-Categories Yield $*	*Categories Yield $*
Farmland					
Farmland - Dry	Nil	0.00752318	$577.00	$664,360	**$3,159,262**
Farmland – Irrigable	Nil	0.00936822	$577.00	$2,461,236	
Farmland - Intensive Farming Feedlots	Nil	0.01243038	$577.00	$33,666	
Residential					
Urban Residential	Nil	0.00636892	$442.00	$617,796	**$1,057,194**
Rural Residential	Nil	0.00614001	$564.00	$439,397	
Business					
Business	Nil	0.00972465	$465.00	$197,003	**$269,471**
Marina Moorings - Murray Downs	Nil	0.00966675	$554.00	$5,998	
Large Grain Sheds - Moulamein	Nil	0.49470165	$577.00	$30,672	
Large Grain Sheds - Burraboi	Nil	0.45569392	$577.00	$8,202	
Small Grain Sheds - Barham	Nil	0.03723951	$577.00	$5,508	
Small Grain Sheds - Moulamein	Nil	0.03528421	$577.00	$956	
Small Grain Sheds - Tooleybuc	Nil	0.03075901	$577.00	$1,759	
Small Grain Sheds - Murray Downs	Nil	0.02876473	$577.00	$13,537	
Small Grain Sheds - Koraleigh	Nil	0.03072102	$577.00	$765	
Small Grain Sheds - Burraboi	Nil	0.03760161	$577.00	$1,139	
Transport Depots - Murray Downs	Nil	0.01665650	$577.00	$3,933	
TOTAL					**$4,485,928**

Projects and Capital Works 2017/18

MURRAY RIVER COUNCIL - TRANSPORT - CAPITAL WORKS PROGRAM		
Principal Objective No.	Projects	Operational Budget 2017/2018
	Regional Roads	-
	Reseals	**$1,053,200**
	MR 386 Moulamein/Swan Hill	$178,000
	MR 296 Moulamein / Balranald	$228,000
	MR 467 Swan Hill / Balranald	$197,000
	Regional Final Seals - Prior Year REPAIR Program GW Wards	$153,000
	MR94 - Deni - Wakool	$65,000
	RR7605- Deni to Perricoota/Barham Rd intersection	$117,000
	MR341- Perricoota/Barham Rd int. to Moulamein /Barham Rd int	$48,000
	Final Seals - MM Wards	$67,200
	REPAIR	**$1,050,420**
	MR 296 Kyalite - Widening	$768,000
	RR7605- Deni to Perricoota/Barham Rd intersection	$282,420
	Roadwork - Furniture Assets Signs Rail etc.	**$42,000**
	REGIONAL ROADS TOTAL	**$2,145,620**
	Rural Roads	-
	Gravel Re-sheets & Formation Improvements	**$2,288,793**
	Murrabit Rd	$222,000
	Lower Thule Rd	$43,000
	Rangemore Rd	$100,000
	Waugorah/Loorica Rd Resheets - Nimmie Caira	$1,584,000
	Solly Road	$20,000
	Moira Road	$20,000
	Centre Road	$25,000
	Caloola Road	$10,000
	Gilmores Road - Upgrade & Drainage	$15,000
	Greaves Road - Realign	$10,000
	Aratula Road	$12,000
	Lower River Road Upgrade	$25,000
	Old Deni Road	$12,000
	Walliston Road	$20,000
	Millawa Road	$18,000
	Womboota Road	$10,000
	Evandale Road	$15,000
	Line Road: Mathoura to Moama	$15,000
	Calimo Road	$35,000
	Leetham Road	$12,000
	Goldsborough road	$12,000
	Berryman Road	$10,000
	Murnane Road	$10,000
	Meares Road	$12,000
	Ham Road	$10,000
	To be allocated -MM Wards	$11,793
	Rural Roads Reseals & Heavy Patch	**$2,339,505**
	Gonn Road	$130,000
	Koraleigh Rd	$270,000
	Speewa Rd	$100,000
	Hollin Rd	$100,000
	Waugorah Rd Reseals -Nimmie Caira	$1,366,200
	Caldwell Line Road	$53,000

TRANSPORT - CAPITAL WORKS PROGRAM CONTINUED

Principal Objective No.	Projects	Operational Budget 2017/2018
	Rural Roads Reseals Heavy Patch - Continued	
	Hillside Road	$185,000
	Aratula Rd	$42,000
	Perricoota Road	$62,000
	Heavy Patching Rural Roads - MM Wards	$31,305
	Unsealed Roads Construction - MM Wards	**$321,000**
	Paringavale Road Crushed Rock Mixing	$40,039
	Perricoota Road Crushed Rock Mixing	$46,812
	Caldwell Line Road	$35,000
	Centre Road	$38,000
	Brassi Road - Upgrade	$42,000
	Ham Road	$10,000
	Millawa Road	$18,000
	Womboota Road	$10,000
	Evandale Road	$15,000
	Line Road: Mathoura to Moama	$15,000
	Other	$51,149
	Rural Roads Reconstructions - MM Wards	**$220,000**
	Centre Rd	$100,000
	Tataila Road construction	$120,000
	Rural Roads Reconstruction (Flood Damage) - MM Wards	**$1,066,553**
	Aratula Road	$85
	Aratula Road	$202,500
	Aratula Road	$10,920
	Aratula Road	$13,520
	Aratula Road	$36,400
	Aratula Road	$6,750
	Barham Road	$70,720
	Barham Road	$70,720
	Brassi Road	$8,750
	Brassi Road	$12,500
	Cal-Col Road	$18,200
	Colligen Creek East Road	$20,000
	Cornalla Road	$3,000
	Cornalla Road	$35,750
	Cornalla Road	$26,250
	Cornalla-West Road	$2,100
	Cornalla-West Road	$21,840
	Dudley Road	$10,010
	Dudley Road	$3,850
	Dudley Road	$4,970
	Greaves Road	$6,300
	Lower River Road	$1,500
	Lower River Road	$2,500
	Lower River Road	$4,000
	Lower River Road	$5,500
	Lower River Road	$3,000
	Lower River Road	$3,000
	Lower River Road	$6,250
	McManus Road	$2,000
	McManus Road	$2,500
	Millewa Road	$7,650
	Millewa Road	$7,650
	Millewa Road	$1,800
	Millewa Road	$25,200
	Millewa Road	$12,600

TRANSPORT - CAPITAL WORKS PROGRAM CONTINUED

Principal Objective No.	Projects	Operational Budget 2017/2018
	Rural Roads Reconstruction (Flood Damage) - MM Wards	
	Millewa Road	$18,000
	Millewa Road	$60,300
	Millewa Road	$27,450
	Millewa Road	$4,500
	Millewa Road	$32,400
	Old Morago Road	$9,500
	Old Morago Road	$900
	Picnic Point Road	$1,018
	Picnic Point Road	$2,400
	Tarragon Road	$29,400
	Wakool Road	$135,000
	Wakool Road	$75,400
	Roadwork - Furniture Assets Signs Guard Rail etc. GW Ward	**$41,000**
	Roadwork - S94 Contributions - GW Ward	**$50,000**
	Paterson St - Young to Tchelery - Sealed	$50,000
	Road Construction - R2R	**$2,586,985**
	Noorong Road - 55.64km to 56.34km	$30,800
	Murrabit Road - 0.0km to 0.40km	$16,000
	Noorong Road - 13.00km to 14.00km	$45,000
	Noorong Road - 14.00km to 15.00km	$300,000
	Noorong Road - 15.00km to 16.30km	$64,000
	Noorong Road - 11.45km to 12.00km	$270,000
	East Barham Road - 0.20km to 1.2km	$323,570
	East Barham Road - 1.2km to 2.2km	$380,000
	Bunnaloo Road 4.0 - 5.0	$33,308
	Bunnaloo Road 21.6 - 24.94	$476,850
	Bunnaloo Road 15.635 - 16.87	$68,000
	Perricoota Road 20.98 - 23.06	$528,150
	Thyra Road 23.815 - 24.775	$51,307
	Bridge Refurbishment	**$57,000**
	Other - GW Ward	$35,000
	Other - MM Wards	$22,000
	Bridge Replacement Program	**$3,159,182**
	Fountains Road/Merran Creek	$567,000
	Colenso Park Road/Barbers Creek	$541,000
	Waugorah Road/Pee Vee/Deadmans/Waugorah - Nimmie Caira	$2,051,182
	Rural Drainage - MM Wards	**$67,000**
	Rural Culvert Construction	$26,000
	Other	$41,000
	RURAL ROADS TOTAL	**$12,197,018**
	Urban Infrastructure	
	Moama Urban Roads	**$313,000**
	Victoria Street	$56,000
	Blair Street - Skate Park to Hunt Street	$58,000
	Hollara Drive	$60,000
	Francis Street/Regent Street Roundabout	$90,000
	Martin Road	$25,000
	Pavement Rehab	$24,000
	Mathoura Urban Roads	**$92,500**
	Picnic Point Road - Heavy Patch	$41,000
	Lawrence St - Cobb Hwy to Mathoura St K&G Widen Seal	$19,000
	Gray Street	$32,500

TRANSPORT - CAPITAL WORKS PROGRAM CONTINUED

Principal Objective No.	Projects	Operational Budget 2017/2018
	Street Reseals - Moama	**$109,200**
	Chanter Street	$25,000
	Bett Street	$33,000
	Holmes Street	$35,000
	Francis Street	$16,200
	Street Reseals - Mathoura	**$30,000**
	Carter Street	$11,000
	Dolan Court	$4,500
	Opitz Court	$4,500
	Other	$10,000
	Barham Urban Roads	**$20,000**
	Extend parking on Punt Road near Murray Haven	$20,000
	Moulamein Urban Roads	**$5,000**
	Tree planting program	$5,000
	Street Reseals	**$172,000**
	Wakool - Barham	$56,000
	Punt Rd - Barham	$87,000
	Gonn - Barham	$29,000
	PAMP (subject to grant funding)	**$84,800**
	Pedestrian Access Mathoura	$15,300
	Pedestrian Access Moama	$34,500
	Barham - Noorong St	$22,000
	Moulamein - Turora St	$4,000
	Moulamein - Morago St	$5,000
	Moulamein - Tallow St	$4,000
	Schools Crossings (subject to grant funding)	**$160,000**
	Barham	$160,000
	Paved Footpaths - MM Wards	**$67,680**
	Meninya St Blair to Echuca	$26,000
	Meninya St Various	$7,500
	Mathoura - Various Replacements	$12,800
	Project to be Determined	$21,380
	Paved Footpaths - GW Ward	**$69,000**
	Barham - Noorong St	$19,000
	Moulamein - Carne St	$25,000
	Moulamein - Morago St	$25,000
	Cycle & Walkway - MM Wards (subject to grant funding)	**$250,050**
	Cemetery Road (Boundary to Perricoota)	$37,752
	Perricoota Road (Westward from Cemetery Road)	$24,332
	Tataila Road (24 Lane to Manzanillo Ave)	$10,340
	Perricoota Road(Lake view)	$19,576
	Bike Path Construvtion Mathoura	$41,000
	Bike Path Construvtion Reseals	$10,750
	Bike Path Construvtion Hot Mix	$75,300
	Upgrade public lighting (Bike paths & open spaces)	$12,500
	Bus Shelters	$18,500
	Cycle & Walkway - GW Ward (subject to grant funding)	**$140,000**
	Murray Downs	$140,000
	Streetscapes/Traffic Management	**$42,000**
	Barham	$42,000
	Directional/Promotional Signage	**$10,000**
	URBAN ROAD INFRASTRUCTURE TOTAL	**$1,565,230**

URBAN INFRASTRUCTURE - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Urban Infrastructure	
	Cemetery Improvements - MM Wards	**$8,500**
	Moama - Potable water to the Blair Pavillion	$3,500
	Mathoura entrance	$5,000
	Cemetery Improvements - GW Ward	**$18,000**
	Tooleybuc Improvements	$18,000
	CEMETERIES TOTAL	**$26,500**
	Kerb & Gutter - MM Wards	**$189,250**
	Blair Street	$65,000
	Simms Street	$61,000
	Lawson Drive - various	$57,000
	Driveway Crossovers	$6,250
	Kerb & Gutter - GW Ward	**$115,000**
	Moulamein - McBean Place	$12,000
	Moulamein - Morago St	$25,000
	Wakool - Flinders St	$20,000
	Barham - Niemur St	$58,000
	Stormwater Drainage - GW Ward	**$270,000**
	Barham - Pump Stations	$140,000
	Replace Brougham St PS 1 (Housing) Moulamein	$65,000
	Murray St Catchment 3 (Replace Rising Main) Barham	$65,000
	Stormwater Drainage - MM Ward	**$224,400**
	Drainage extensions - Moama	$20,400
	Drainage upgrade - Lignum/Perricoota Rd area	$195,000
	Install Litter Traps	$9,000
	URBAN DRAINAGE TOTAL	**$798,650**

SPORT & RECREATION FACILITIES - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Parks, Gardens & Recreation Reserves	
	Parks/Playground Equipment	**$57,500**
	Barham Noorong Street remove existing and install old piece Riverside	$57,500
	PARKS & GARDENS TOTAL	**$57,500**

PLANT - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	General Fund	
	Light Vehicles Fleet - MM Ward	
	Trade Light Vehicles	$306,169
	Light Vehicles	$473,402
	Nett Changeover Cost	**$167,233**
	Heavy Plant - MM Ward	
	Trade Heavy Plant	$144,000
	Heavy Plant	$948,000
	Nett Changeover Cost	**$804,000**
	HACC - MM Ward	
	Trade Vehicles	$51,900
	Vehicle Changeover	$126,127
	Nett Changeover Cost	**$74,227**
	Industrial Land - MM Ward	
	Land Sales	$210,000
	Land Development	**($210,000)**
	Light Vehicles Fleet - GW Ward	
	Trade Light Vehicles	$225,000
	Light Vehicles	$488,000
	Nett Changeover Cost	**$263,000**
	Heavy Plant - GW Ward	
	Trade Heavy Plant	$159,000
	Heavy Plant	$859,000
	Nett Changeover Cost	**$700,000**
	Minor Plant- GW Ward	
	Minor/Misc. Plant	$58,000
	Workshop Equipment Purchases	$5,000
	Nett Changeover Cost	**$63,000**
	Other Equipment- GW Ward	
	New Key System	$30,000
	Cost	**$30,000**
	HACC- GW Ward	
	Trade Vehicles	$24,000
	Vehicle Changeover	$70,000
	Nett Changeover Cost	**$46,000**
	Industrial Land - GW Ward	
	Land Purchases / Development / Improvements	$10,000
	Land Development	**$10,000**

LAND/BUILDINGS/OTHER STRUCTURES - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Buildings & Other Structures	
	Offices - MM Wards	**$27,800**
	Mathoura Office	$17,000
	Moama Office	$1,000
	Mathoura Visitor Business Centre	$9,800
	Depots - MM Wards	**$10,150**
	Mathoura Depot	$5,150
	Moama Depot	$5,000
	Community Services Buildings - MM Wards	**$22,500**
	Mathoura Preschool	$2,500
	Mathoura Retirement Village	$5,000
	Moama Community Centre	$15,000
	Caravan Parks - MM Wards	**$218,500**
	Moama Riverside Camping Area	$60,000
	Picnic Point Camping Area - Capital Works	$152,000
	Liston Caravan Park Capital	$6,500
	Moulamein Office Renovations	**$5,000**
	Office Improvements	$5,000
	Barham Building/Office	**$108,500**
	Barham Hall - Solar Installation	$72,000
	Filing Cabinets/Workstations/Furnishings	$6,500
	Internal Alterations	$30,000
	Libraries Buildings	**$18,000**
	Barham - Weatherproof chute and faceplate	$1,500
	Moulamein - Improvements	$3,500
	Barham - Wall shelving and fittings (upgrade and modular)	$10,000
	Barham - Information Technology improvements	$1,500
	Moulamein - Information Technology improvements	$1,500
	Dwelling - Staff Rentals	**$26,500**
	Barham 38 Linton - Floor Coverings	$7,500
	Barham 38 Linton - Paint	$7,000
	Moulamein - 7 Tualka Terrace - External Painting	$12,000
	Work Depot Improvements	**$4,000**
	Allowance - Depot Improvements	$4,000
	Halls and Community Centres - MM Wards	**$18,200**
	Mathoura Hall	$13,200
	Womboota Hall - Upgrade	$5,000
	Public Halls - Buildings	**$45,500**
	Moulamein Hall - Paint	$10,000
	Koraleigh Hall - Improvements	$1,500
	Koraleigh Hall - Structural Assessment (external consultant)	$5,000
	Wakool Hall - Improvements	$2,500
	Moulamein Hall - Rear Landing Replacement	$10,000
	Noorong Community Centre - Paint	$6,000
	Barham Hall - Improvements	$2,500
	Wakool Hall - Paint	$8,000
	S355 Committee 4 Grant Program	**$80,000**
	Sporting Grounds - MM Wards	**$105,000**
	Rec. Res & Parks & Gardens - Irrigation System	$45,000
	Moama Recreation Reserve	$50,000
	Mathoura Recreation Reserve	$10,000
	Parks and Gardens - MM Wards	**$57,000**
	Mathoura Memorial Gardens	$2,000
	Botantical Gardens Contribution	$50,000
	General playground equipment upgrade	$5,000

LAND/BUILDINGS/OTHER STRUCTURES - CAPITAL WORKS PROGRAM CONTINUED

Principal Objective No.	Projects	Operational Budget 2017/2018
	Moulamein Courthouse	**$44,500**
	Courthouse Restumping - Heritage Grant	$44,500
	Other Cultural Services - MM Wards	**$218,000**
	Urban Streetscape Plan	$100,000
	Captain's Cottage Building	$3,000
	Heritage Telegraph Building	$7,500
	River Access Area upgrade	$50,000
	Barham Caravan Park	**$57,500**
	Power Poles RCD's Renewals	$10,000
	Road Reseals	$35,000
	Amenity Block Repairs - Shower wet areas	$12,500
	Tooleybuc Bridge Keepers Cottage	**$14,000**
	Paint	$8,000
	Heating/Cooling	$6,000
	Recreation Reserve Buildings - GW Ward	**$50,000**
	Moulamein Centenary Reserve	$30,000
	Wakool Recreation Reserve Clubrooms	$20,000
	BUILDING/ OTHER STRUCTURES TOTAL	**$1,130,650**

WASTE MANAGEMENT - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Waste Management	
	MM Wards	**$72,500**
	Rubbish Bins	$18,500
	Moama Landfill - Recycling Building Extension	$30,000
	Bunnaloo Transfer Station	$6,000
	Mathoura Transfer Station	$12,000
	Womboota Transfer Station	$6,000
	Barham Transfer Station	**$55,000**
	Barham - Skip Bays	$55,000
	WASTE MANAGEMENT TOTAL	**$127,500**

MISCELLANEOUS - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Other Equipment	
	Mathoura Visitor Business Centre Equipment Purchases	**$1,000**
	Engineers Instruments - MM Wards	**$1,805**
	HACC - F&F & Equipment Purchases	**$4,000**
	Elected Members - Equipment	**$15,000**
	Moulamein Office Equipment/F & F	**$4,000**
	Stronger Communities Fund - Capital Projects	**$5,877,000**
	MISCELLANEOUS TOTAL	**$5,902,805**

WATER SUPPLY - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Water Supply	
	RESERVIORS REFURBISHMENT - CLEANING & PAINTING	**$140,000**
	Moama	
	VSD and Pump Raw Water Reservoir	$140,000
	WATER MAINS	**$505,000**
	Moama	-
	Raw Mains Extensions	$45,000
	Valve replacement program	$15,000
	Raw Mains Asset Replacement	$60,000
	Filtered Water Mains Upgrade	$40,000
	Filtered Water Mains Extensions	$70,000
	Francis Street - Water Main Replacment	$100,000
	Filt Main 24 Lane - Perricoota Rd to Sunrise Avenue	$80,000
	Mathoura	
	Filtered Water Mains Upgrade	$80,000
	Raw Water Mains Replacement	$15,000
	FILTRATION PLANT	**$178,500**
	Moama	
	Install VSD at Filtration Plant High Lift Pumps	$150,000
	Mathoura	
	Replace Return Pump	$1,500
	Replace Launders in Clarifiers	$7,000
	Replace Troughs in Filters	$20,000
	WATER METERS	**$31,719**
	Moama	
	Meter replacement program	$16,719
	On-line Chlorination meter	$15,000
	OTHER	**$60,000**
	Moama	
	High Security Water	$50,000
	Bunnaloo	
	Bunnaloo Dam - erosion control	$10,000
	Barham	**$505,000**
	Filtration Plant - Online Monitoring System	$50,000
	Mains replacement/renewal/asset plans	$195,000
	Reservoirs Refurbishment - Cleaning & Painting	$260,000
	Moulamein	**$100,000**
	Filtration Plant - Online Monitoring System	$50,000
	Clear Water Pond Erosion Control	$50,000
	Wakool	**$50,000**
	Filtration Plant - Online Monitoring System	$50,000
	Tooleybuc	**$50,000**
	Filtration Plant - Online Monitoring System	$50,000
	Koraleigh	**$50,000**
	Filtration Plant - Online Monitoring System	$50,000
	Plant & Equipment - GW Ward	**$10,000**
	Key System	$10,000
	WATER SUPPLY TOTAL	**$1,680,219**

SEWERAGE SERVICES - CAPITAL WORKS PROGRAM

Principal Objective No.	Projects	Operational Budget 2017/2018
	Sewerage	
	SEWER MAINS	**$90,000**
	Moama	
	Mains Replacement/Renewal	$80,000
	Safety Equipment	$10,000
	Barham	**$315,000**
	Mains Replacement/Renewal	$315,000
	TREATMENT WORKS	**$250,000**
	Moama	
	Construct new storage pond	$250,000
	Moulamein	**$50,000**
	Treatment Plant Upgrade	$50,000
	PUMP STATIONS	**$244,841**
	Moama	
	Pump Switchboards Upgrade	$24,841
	Sewer Pump Stations	$15,000
	Multismart controllers at pump stations	$10,000
	Pump Station Upgrade	$30,000
	Reuse Program	$150,000
	Mathoura	
	Pump Station Upgrades	$15,000
	Murray Downs	**$250,000**
	Construct Evaporation Ponds	$250,000
	Plant & Equipment - GW Ward	**$10,000**
	Key System	$10,000
		-
	SEWERAGE SERVICES TOTAL	**$1,209,841**

Murray River Council - 2017/2018 Consolidated Funds Budget

INCOME STATEMENT BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
INCOME FROM CONTINUING OPERATIONS		
REVENUE:		
Rates and annual charges	15,471	15,401
User charges and fees	7,199	4,831
Interest and investment revenue	1,710	1,160
Other revenues	1,192	852
Grants & contributions - Operating	39,237	16,499
Grants & contributions - Capital	3,696	5,300
Net gain from the disposal of assets	17	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	**68,522**	**44,043**
EXPENSES FROM CONTINUING OPERATIONS		
Employee benefits and on-costs	14,730	11,988
Borrowing costs	275	188
Materials and contracts	12,748	9,242
Depreciation and amortisation	14,422	12,001
Impairment	-	-
Other expenses	5,524	3,856
Interest and Investment losses	-	-
Net loss from the disposal of assets	-	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	**47,699**	**37,275**
OPERATING RESULT FROM CONTINUING OPERATIONS	**20,823**	**6,768**
OPERATING RESULT FROM DISCONTINUED OPERATIONS	**-**	**-**
NET OPERATING RESULT FOR THE YEAR	**20,823**	**6,768**
Attributable to:		
Council	20,823	6,768
Minority interests		
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS AND CONTRIBUTIONS PROVIDED FOR CAPITAL PURPOSES EXCLUDING DISCONTINUED OPERATIONS	**17,127**	**1,468**

Murray River Council - 2017/2018 Consolidated Funds Budget

BALANCE SHEET BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CURRENT ASSETS		
Cash and cash equivalents	29,171	27,797
Investments	16,634	7,489
Receivables	5,787	5,747
Inventories	2,391	2,181
Other	31	31
Non-current assets classified as held for sale	-	-
TOTAL CURRENT ASSETS	**54,014**	**43,245**
NON-CURRENT ASSETS		
Investments	2	2
Receivables	528	447
Inventories	433	443
Infrastructure, property, plant and equipment	642,249	658,889
Investments accounted for using equity method	482	482
Investment property	-	-
Intangible assets	249	249
Other	-	-
TOTAL NON CURRENT ASSETS	**643,943**	**660,512**
TOTAL ASSETS	**697,957**	**703,757**
CURRENT LIABILITIES		
Payables	2,981	2,971
Borrowings	938	791
Provisions	3,253	3,153
TOTAL CURRENT LIABILITIES	**7,172**	**6,915**
NON-CURRENT LIABILITIES		
Payables	4	4
Borrowings	2,210	1,499
Provisions	1,568	1,568
TOTAL NON-CURRENT LIABILITIES	**3,782**	**3,071**
TOTAL LIABILITIES	**10,954**	**9,986**
NET ASSETS	**687,003**	**693,771**
EQUITY		
Retained earnings	325,746	332,514
Revaluation Reserves	361,257	361,257
Council equity interest	687,003	693,771
Minority equity Interests		
TOTAL EQUITY	**687,003**	**693,771**
	-	**-**

Murray River Council - 2017/2018 Consolidated Funds Budget

CASH FLOWS STATEMENT	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts:		
Rates & annual charges	15,672	15,411
User charges & fees	7,409	4,841
Investment Income	1,720	1,170
Other	3,720	2,943
Grants and Contributions	44,173	21,799
Payments:		
Employee costs	(14,830)	(12,088)
Borrowing Costs	(275)	(188)
Materials & contracts	(13,735)	(9,252)
Other	(7,961)	(5,856)
Net cash provided by (or used in) operating activities	**35,893**	**18,780**
CASH FLOWS FROM INVESTING ACTIVITIES		
Receipts:		
Sale of investments	361	9,274
Sale of real estate assets	195	210
Sale of property, plant & equipment	1,383	910
Receipts relating to joint ventures/associates	-	-
Other	413	81
Payments:		
Purchase of investments	(2,902)	-
Purchase of property, plant & equipment	(24,350)	(29,761)
Purchase of real estate	(10)	(10)
Payments relating to joint ventures/associates	-	-
Other	-	-
Net cash provided by (or used in) investing activities	**(24,910)**	**(19,296)**
CASH FLOWS FROM FINANCING ACTIVITIES		
Receipts:		
Borrowings & advances	-	-
Other	-	-
Payments:		
Borrowings & advances	(1,194)	(858)
Lease liabilities	-	-
Other	-	-
Net cash provided by (or used in) financing activities	**(1,194)**	**(858)**
Net increase/(decrease) in cash assets held	**9,789**	**(1,374)**
Cash assets at beginning of reporting period	**19,382**	**29,171**
Cash assets at end of reporting period	**29,171**	**27,797**

Financial Indicators	Current Budget 2016/2017	Operational Budget 2017/2018
Unrestricted Current Ratio > 1.50	*4.66*	*4.58*
Debt Service Cover Ratio > 2.00	*21.65*	*13.06*
Own Source Operating Revenue > 60%	*37%*	*51%*
Operating Performance Ratio > 0.00%	26.40%	3.79%
Capital Expenditure Ratio >1.1	1.59	2.40

Murray River Council - 2017/2018 General Fund Budget

INCOME STATEMENT BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
INCOME FROM CONTINUING OPERATIONS		
REVENUE:		
Rates and annual charges	10,713	10,885
User charges and fees	5,034	3,302
Interest and investment revenue	1,408	901
Other revenues	1,100	833
Grants & contributions - Operating	39,079	16,407
Grants & contributions - Capital	2,707	5,209
Net gain from the disposal of assets	17	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	**60,058**	**37,537**
EXPENSES FROM CONTINUING OPERATIONS		
Employee benefits and on-costs	12,214	9,559
Borrowing costs	259	178
Materials and contracts	10,781	8,069
Depreciation and amortisation	12,366	10,295
Impairment	-	-
Other expenses	4,706	3,189
Interest and Investment losses	-	-
Net loss from the disposal of assets	-	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	**40,326**	**31,290**
OPERATING RESULT FROM CONTINUING OPERATIONS	**19,732**	**6,247**
OPERATING RESULT FROM DISCONTINUED OPERATIONS	**-**	**-**
NET OPERATING RESULT FOR THE YEAR	**19,732**	**6,247**
Attributable to:		
Council	19,732	6,247
Minority interests		
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS AND CONTRIBUTIONS PROVIDED FOR CAPITAL PURPOSES EXCLUDING DISCONTINUED OPERATIONS	**17,025**	**1,038**

Murray River Council - 2017/2018 General Fund Budget

BALANCE SHEET BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CURRENT ASSETS		
Cash and cash equivalents	20,094	18,987
Investments	14,203	5,497
Receivables	4,334	4,314
Inventories	2,391	2,181
Other	31	31
Non-current assets classified as held for sale	-	-
TOTAL CURRENT ASSETS	**41,053**	**31,010**
NON-CURRENT ASSETS		
Investments	2	2
Receivables	528	447
Inventories	433	443
Infrastructure, property, plant and equipment	574,905	590,361
Investments accounted for using equity method	482	482
Investment property	-	-
Intangible assets	1	1
Other	-	-
TOTAL NON CURRENT ASSETS	**576,351**	**591,736**
TOTAL ASSETS	**617,404**	**622,746**
CURRENT LIABILITIES		
Payables	2,977	2,967
Borrowings	831	741
Provisions	3,253	3,153
TOTAL CURRENT LIABILITIES	**7,061**	**6,861**
NON-CURRENT LIABILITIES		
Payables	4	4
Borrowings	2,204	1,499
Provisions	1,568	1,568
TOTAL NON-CURRENT LIABILITIES	**3,776**	**3,071**
TOTAL LIABILITIES	**10,837**	**9,932**
NET ASSETS	**606,567**	**612,814**
EQUITY		
Retained earnings	266,124	272,371
Revaluation Reserves	340,443	340,443
Council equity interest	606,567	612,814
Minority equity Interests	-	-
TOTAL EQUITY	**606,567**	**612,814**
	-	**-**

Murray River Council - 2017/2018 General Fund Budget

CASH FLOWS STATEMENT	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts:		
Rates & annual charges	10,713	10,885
User charges & fees	5,034	3,302
Investment Income	1,418	911
Other	3,028	2,324
Grants and Contributions	43,026	21,616
Payments:		
Employee costs	(12,314)	(9,659)
Borrowing Costs	(259)	(178)
Materials & contracts	(11,162)	(8,079)
Other	(6,543)	(4,589)
Net cash provided by (or used in) operating activities	**32,941**	**16,533**
CASH FLOWS FROM INVESTING ACTIVITIES		
Receipts:		
Sale of investments	241	8,835
Sale of real estate assets	195	210
Sale of property, plant & equipment	1,383	910
Receipts relating to joint ventures/associates	-	-
Other	413	81
Payments:		
Purchase of investments	(2,571)	-
Purchase of property, plant & equipment	(22,618)	(26,871)
Purchase of real estate	(10)	(10)
Payments relating to joint ventures/associates	-	-
Other	-	-
Net cash provided by (or used in) investing activities	**(22,967)**	**(16,845)**
CASH FLOWS FROM FINANCING ACTIVITIES		
Receipts:		
Borrowings & advances	-	-
Other	-	-
Payments:		
Borrowings & advances	(1,032)	(795)
Lease liabilities	-	-
Other	-	-
Net cash provided by (or used in) financing activities	**(1,032)**	**(795)**
Net increase/(decrease) in cash assets held	**8,942**	**(1,107)**
Cash assets at beginning of reporting period	**11,152**	**20,094**
Cash assets at end of reporting period	**20,094**	**18,987**

Murray River Council - 2017/2018 Water Supply Fund Budget

INCOME STATEMENT BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
INCOME FROM CONTINUING OPERATIONS		
REVENUE:		
Rates and annual charges	2,503	2,350
User charges and fees	1,776	1,255
Interest and investment revenue	138	117
Other revenues	34	17
Grants & contributions - Operating	80	47
Grants & contributions - Capital	639	51
Net gain from the disposal of assets	-	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	**5,170**	**3,837**
EXPENSES FROM CONTINUING OPERATIONS		
Employee benefits and on-costs	1,442	1,393
Borrowing costs	16	10
Materials and contracts	1,199	791
Depreciation and amortisation	1,044	868
Impairment	-	-
Other expenses	481	378
Interest and Investment losses	-	-
Net loss from the disposal of assets	-	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	**4,182**	**3,440**
OPERATING RESULT FROM CONTINUING OPERATIONS	**988**	**397**
OPERATING RESULT FROM DISCONTINUED OPERATIONS	**-**	**-**
NET OPERATING RESULT FOR THE YEAR	**988**	**397**
Attributable to:		
Council	988	397
Minority interests		
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS AND CONTRIBUTIONS PROVIDED FOR CAPITAL PURPOSES EXCLUDING DISCONTINUED OPERATIONS	**349**	**346**

Murray River Council - 2017/2018 Water Supply Fund Budget

BALANCE SHEET BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CURRENT ASSETS		
Cash and cash equivalents	3,960	3,769
Investments	1,061	795
Receivables	1,029	1,009
Inventories	-	-
Other	-	-
Non-current assets classified as held for sale	-	-
TOTAL CURRENT ASSETS	**6,050**	**5,573**
NON-CURRENT ASSETS		
Investments	-	-
Receivables	-	-
Inventories	-	-
Infrastructure, property, plant and equipment	38,353	39,165
Investments accounted for using equity method	-	-
Investment property	-	-
Intangible assets	248	248
Other	-	-
TOTAL NON CURRENT ASSETS	**38,601**	**39,413**
TOTAL ASSETS	**44,651**	**44,986**
CURRENT LIABILITIES		
Payables	4	4
Borrowings	106	50
Provisions	-	-
TOTAL CURRENT LIABILITIES	**110**	**54**
NON-CURRENT LIABILITIES		
Payables	-	-
Borrowings	6	-
Provisions	-	-
TOTAL NON-CURRENT LIABILITIES	**6**	**-**
TOTAL LIABILITIES	**116**	**54**
NET ASSETS	**44,535**	**44,932**
EQUITY		
Retained earnings	35,505	35,902
Revaluation Reserves	9,030	9,030
Council equity interest	44,535	44,932
Minority equity Interests	-	-
TOTAL EQUITY	**44,535**	**44,932**

Murray River Council - 2017/2018 Water Supply Fund Budget

CASH FLOWS STATEMENT	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts:		
Rates & annual charges	2,581	2,360
User charges & fees	1,917	1,265
Investment Income	138	117
Other	434	417
Grants and Contributions	719	98
Payments:		
Employee costs	(1,442)	(1,393)
Borrowing Costs	(16)	(10)
Materials & contracts	(1,521)	(791)
Other	(881)	(778)
Net cash provided by (or used in) operating activities	**1,929**	**1,285**
CASH FLOWS FROM INVESTING ACTIVITIES		
Receipts:		
Sale of investments	120	266
Sale of real estate assets	-	-
Sale of property, plant & equipment	-	-
Receipts relating to joint ventures/associates	-	-
Other	-	-
Payments:		
Purchase of investments	-	-
Purchase of property, plant & equipment	(1,346)	(1,680)
Purchase of real estate	-	-
Payments relating to joint ventures/associates	-	-
Other	-	-
Net cash provided by (or used in) investing activities	**(1,226)**	**(1,414)**
CASH FLOWS FROM FINANCING ACTIVITIES		
Receipts:		
Borrowings & advances	-	-
Other	-	-
Payments:		
Borrowings & advances	(159)	(62)
Lease liabilities	-	-
Other	-	-
Net cash provided by (or used in) financing activities	**(159)**	**(62)**
Net increase/(decrease) in cash assets held	**544**	**(191)**
Cash assets at beginning of reporting period	**3,416**	**3,960**
Cash assets at end of reporting period	**3,960**	**3,769**

Murray River Council - 2017/2018 Sewerage Fund Budget

INCOME STATEMENT BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
INCOME FROM CONTINUING OPERATIONS		
REVENUE:		
Rates and annual charges	2,255	2,166
User charges and fees	389	274
Interest and investment revenue	164	142
Other revenues	58	2
Grants & contributions - Operating	78	45
Grants & contributions - Capital	350	40
Net gain from the disposal of assets	-	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	**3,294**	**2,669**
EXPENSES FROM CONTINUING OPERATIONS		
Employee benefits and on-costs	1,074	1,036
Borrowing costs	-	-
Materials and contracts	768	382
Depreciation and amortisation	1,012	838
Impairment	-	-
Other expenses	337	289
Interest and Investment losses	-	-
Net loss from the disposal of assets	-	-
Net share of interests in joint ventures & associates using equity method	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	**3,191**	**2,545**
OPERATING RESULT FROM CONTINUING OPERATIONS	**103**	**124**
OPERATING RESULT FROM DISCONTINUED OPERATIONS	**-**	**-**
NET OPERATING RESULT FOR THE YEAR	**103**	**124**
Attributable to:		
Council	103	124
Minority interests		
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS AND CONTRIBUTIONS PROVIDED FOR CAPITAL PURPOSES EXCLUDING DISCONTINUED OPERATIONS	**(247)**	**84**

Murray River Council - 2017/2018 Sewerage Fund Budget

BALANCE SHEET BY FUND	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CURRENT ASSETS		
Cash and cash equivalents	5,117	5,041
Investments	1,370	1,197
Receivables	424	424
Inventories	-	-
Other	-	-
Non-current assets classified as held for sale	-	-
TOTAL CURRENT ASSETS	**6,911**	**6,662**
NON-CURRENT ASSETS		
Investments	-	-
Receivables	-	-
Inventories	-	-
Infrastructure, property, plant and equipment	28,991	29,363
Investments accounted for using equity method	-	-
Investment property	-	-
Intangible assets	-	-
Other	-	-
TOTAL NON CURRENT ASSETS	**28,991**	**29,363**
TOTAL ASSETS	**35,902**	**36,025**
CURRENT LIABILITIES		
Payables	-	-
Borrowings	1	-
Provisions	-	-
TOTAL CURRENT LIABILITIES	**1**	**-**
NON-CURRENT LIABILITIES		
Payables	-	-
Borrowings	-	-
Provisions	-	-
TOTAL NON-CURRENT LIABILITIES	**-**	**-**
TOTAL LIABILITIES	**1**	**-**
NET ASSETS	**35,901**	**36,025**
EQUITY		
Retained earnings	24,117	24,241
Revaluation Reserves	11,784	11,784
Council equity interest	35,901	36,025
Minority equity Interests	-	-
TOTAL EQUITY	**35,901**	**36,025**

Murray River Council - 2017/2018 Sewerage Fund Budget

CASH FLOWS STATEMENT	Current Budget 2016/2017 $'000	Operational Budget 2017/2018 $'000
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts:		
Rates & annual charges	2,378	2,166
User charges & fees	458	274
Investment Income	164	142
Other	258	202
Grants and Contributions	428	85
Payments:		
Employee costs	(1,074)	(1,036)
Borrowing Costs	-	-
Materials & contracts	(1,052)	(382)
Other	(537)	(489)
Net cash provided by (or used in) operating activities	**1,023**	**962**
CASH FLOWS FROM INVESTING ACTIVITIES		
Receipts:		
Sale of investments	-	173
Sale of real estate assets	-	-
Sale of property, plant & equipment	-	-
Receipts relating to joint ventures/associates	-	-
Other	-	-
Payments:		
Purchase of investments	(331)	-
Purchase of property, plant & equipment	(386)	(1,210)
Purchase of real estate	-	-
Payments relating to joint ventures/associates	-	-
Other	-	-
Net cash provided by (or used in) investing activities	**(717)**	**(1,037)**
CASH FLOWS FROM FINANCING ACTIVITIES		
Receipts:		
Borrowings & advances	-	-
Other	-	-
Payments:		
Borrowings & advances	(3)	(1)
Lease liabilities	-	-
Other	-	-
Net cash provided by (or used in) financing activities	**(3)**	**(1)**
Net increase/(decrease) in cash assets held	**303**	**(76)**
Cash assets at beginning of reporting period	**4,814**	**5,117**
Cash assets at end of reporting period	**5,117**	**5,041**

Fees & Charges

Murray River Council

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Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Murray River Council

ADMINISTRATION

DEVELOPER CONTRIBUTION

Engineering Charges on Subdivision works			2% of Cost	M

GENERAL

Dishonoured Cheque Administration Fee (In lieu of Bank Dishonour Fee)	$49.00	$0.00	$49.00	W
Use of Valuer General books	$13.00	$0.00	$13.00	M
Without Assistance & With Time Limit				
Photocopies of property transfers on a monthly basis to Certified Valuers (Annual Fee)	$301.00	$0.00	$301.00	W

SALES & SERVICES

Section 603 Certificate	$80.00	$0.00	$80.00	M
Urgent fee	$30.00	$0.00	$30.00	M
Refund of	$15.00	$0.00	$15.00	M

Rates & Valuations

Interest on overdue rates, water, sewerage & waste accounts			7.50%	W
Rates and Valuation Information (per letter to applicant)	$24.00	$0.00	$24.00	W
Reprinting of Rates, Water Billing and/or Debtors Account information	$6.65	$0.00	$6.65	W

Internet Browsing

Internet Browsing – for 1/2 hour	$2.36	$0.24	$2.60	W
Internet Browsing – per hour	$3.77	$0.38	$4.15	W

Binding

Up to 50 Pages (Per Book)	$3.09	$0.31	$3.40	M
Over 50 Pages (Per Book)	$5.09	$0.51	$5.60	M

Facsimile (Fax)

Sending (first page)	$1.82	$0.18	$2.00	M
Sending (Additional page/s)	$0.45	$0.05	$0.50	M
Receiving (per page)	$0.45	$0.05	$0.50	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Government Information (Public Access) Act 2009 (GIPA)

Access Application Fee	$30.00	$0.00	$30.00	W
In accordance with Section 41 (1)(c) of the GIPA Act, an application fee applies to all access applications & includes 1 hour of processing by Council				
Access Application Fee – Review	$40.00	$0.00	$40.00	W
Processing Charge	$30.00	$0.00	$30.00	W
In accordance with Section 64 (1) of the GIPA Act, Council may charge a processing fee per hour of time spent on the application. The application fee counts as payment towards any processing charge payable by the applicant.In The case of an application that is estimated to take over 10 hours an advance deposit of 50% of the estimated cost may be required.				
Personal Information Processing charge	$30 per hour after 20 hours Min. Fee: $30.00			W
In accordance with Section 67 of the GIPA Act, if Council receives an access application for personal information about the applicant, Council cannot impose any processing charge for the first 20 hours of processing time. However after that a per hour charge will be levied.				

Laminating

Per Page

A4 and A3	$1.82	$0.18	$2.00	M
A2 and over (available only at Mathoura Office, Conargo St, Mathoura)	$9.09	$0.91	$10.00	M

Maps

Plan Print Map (Large)	$18.18	$1.82	$20.00	M
Each				
Plan Print Map (Small)	$9.09	$0.91	$10.00	M
Each				

Scan Documents

Minimum Charge	$4.54	$0.45	$5.00	M
Per Hour		Price On Application		M

Printing & Photocopying

Black & White – A4

Single sided

Up to 10 pages	$0.27	$0.03	$0.30	M
10 – 50 pages	$0.18	$0.02	$0.20	M
50+ pages	$0.09	$0.01	$0.10	M

Double sided

Up to 10 pages	$0.32	$0.03	$0.35	M
10 – 50 pages	$0.23	$0.02	$0.25	M
50+ pages	$0.14	$0.01	$0.15	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Colour – A4				
Single sided				
Up to 10 pages	$0.91	$0.09	$1.00	M
10 – 50 pages	$0.82	$0.08	$0.90	M
50+ pages	$0.73	$0.07	$0.80	M
Double sided				
Up to 10 pages	$1.00	$0.10	$1.10	M
10 – 50 pages	$0.91	$0.09	$1.00	M
50+ pages	$0.82	$0.08	$0.90	M
Black & White – A3				
Single sided				
Up to 10 pages	$0.55	$0.05	$0.60	M
10 – 50 pages	$0.32	$0.03	$0.35	M
50+ pages	$0.18	$0.02	$0.20	M
Double sided				
Up to 10 pages	$0.59	$0.06	$0.65	M
10 – 50 pages	$0.36	$0.04	$0.40	M
50+ pages	$0.23	$0.02	$0.25	M
Colour – A3				
Single sided				
Up to 10 pages	$1.45	$0.14	$1.60	M
10 – 50 pages	$1.36	$0.14	$1.50	M
50+ pages	$1.27	$0.13	$1.40	M
Double sided				
Up to 10 pages	$1.54	$0.15	$1.70	M
10 – 50 pages	$1.45	$0.15	$1.60	M
50+ pages	$1.36	$0.14	$1.50	M
Secretarial Services				
Clerical Assistance ie Typing (per hour or part there of)	$66.36	$6.64	$73.00	W
Research Council records (Government Records) including copying (per hour or part there of)	$73.00	$0.00	$73.00	W
Access or printing historical records, including Cemetery records (per hour of part there of)	$73.00	$0.00	$73.00	W
Lite Projector				
Hire per day	$150.00	$15.00	$165.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Council Business Papers				
12 Months subscription	$450.00	$0.00	$450.00	M
Per month subscription	$50.00	$0.00	$50.00	M
Electronic copy from Council's website	$0.00	$0.00	$0.00	M
www.murrayriver.nsw.gov.au				
Books for sale				
Galleries of Pink Galahs	$18.18	$1.82	$20.00	M
A history of the Shire of Murray 1838 – 1988				
Postage (additional)	$5.00	$0.50	$5.50	M
Farm Tree Subsidy Scheme				
Tube stock (each)	$0.64	$0.06	$0.70	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

PUBLIC ORDER & SAFETY

Essential Fire Safety Measures

Administration Fee	$122.00	$0.00	$122.00	W
Follow up fee for Non–Compliance	$278.00	$0.00	$278.00	W

ANIMALS

Common (Mathoura) – Per head per month	$10.00	$1.00	$11.00	M

Companion Animals – Impounding & Release

Microchip voucher	$75.00	$0.00	$75.00	M
First release from pound – Per animal	$65.00	$0.00	$65.00	M
Second release from pound – Per animal	$70.00	$0.00	$70.00	M
Third release from pound – Per animal	$90.00	$0.00	$90.00	M
Collection of Animal	$10.00	$0.00	$10.00	M
Per Animal				
Animal surrender – Dog	$105.00	$0.00	$105.00	M
Vet check &/or Euthanasia plus Collection fee				
Animal surrender – Cat	$70.00	$0.00	$70.00	M
Vet check &/or Euthanasia plus Collection fee				
Animal purchased from eligible pound or shelter	$25.00	$2.50	$27.50	M
Plus costs (microchipping & registration)				
Sustenance – per animal per day	$15.00	$0.00	$15.00	W

Companion Animals – Lifetime Registration

This is a life time registration & no other fees need to be paid for ongoing registration (Compulsory for dogs born or purchased after 1st July 1999 and compulsory for any dog currently owned after 1st July 2002)

Dogs – Registration & Microchipping

Non–desexed	$201.00	$0.00	$201.00	M
Non–desexed owned by registered breeder who is a member of the Royal NSW Canine Council	$55.00	$0.00	$55.00	M
Desexed	$55.00	$0.00	$55.00	W
Desexed owned by a pensioner	$23.00	$0.00	$23.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Fee Exemptions				
A person who trains or keeps a dog, for use as a guide or assistant for a person who is blind or partially blind, or who is deaf or partially deaf			No Charge	W
Microchipping & registration required				
Trained assistance dogs owned by a person who is blind, partly blind, deaf or partly deaf			No Charge	W
A person who uses a dog for working rural properties or for driving stock			No Charge	W
Microchipping or registration NOT required				
Greyhounds registered under the Greyhound Racing Authority Act 1985			No Charge	W
Hire of Cages/Traps				
Hire of Trap	$12.73	$1.27	$14.00	W
Security Bond – Fully refunded on return of trap in good order	$60.00	$0.00	$60.00	W
Dogs – Hire of Anti–Barking Collars				
Hire of collar (includes first can of Citronella Spray) – Per week	$47.27	$4.73	$52.00	W
Security Bond – Fully refunded on return of device in good order	$172.00	$0.00	$172.00	W
Cats – Registration & Microchipping				
This is a life time registration & no other fees need to be paid for ongoing registration (Compulsory for cats born or purchased after 1st July 2000)				
Non–desexed	$201.00	$0.00	$201.00	W
Desexed	$55.00	$0.00	$55.00	W
Desexed owned by a pensioner	$23.00	$0.00	$23.00	W
Non–desexed owned by a registered breeder who is a member of the NSW Cat Fanciers Association	$55.00	$0.00	$55.00	W
Cat purchased from eligible pound or shelter	$25.00	$2.50	$27.50	W
IMPOUNDED ARTICLES (Conveyance & Handling)				
Impounding (General) per item	$55.00	$0.00	$55.00	M
Bikes, etc				
Signs				
Each case to be treated on its merits and a Bank Guarantee may also be required. Bank Guarantee amounts are determined on the basis of the following policy – Actual cost of works, plus 20% on costs to cover life of approval (5 years). If works have not b				
Release Impounded Sign	$80.00	$0.00	$80.00	M
Second & subsequent Offence	$100.00	$0.00	$100.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Stock

Ranger Attend Stock

First Occurrence			No charge	W
Second & subsequent Offence	$150.00	$0.00	$150.00	M

Impounding

Large Animals – Cow / Bull / Horse (Per Animal – up to 4 Animals)	$70.00	$0.00	$70.00	M
Plus $10 per Animal after 4 Animals				
Small Animals – Sheep / Goat / Pig (Per Animal – up to 4 Animals)	$40.00	$0.00	$40.00	M
Plus $5 per Animal after 4 Animals				
Notification Fee (to advise the owner of impoundment)	$34.00	$0.00	$34.00	W
Advertising Fee	$100.00	$0.00	$100.00	W

Conveyance

Large Animals – Cow / Bull / Horse			Cartage Fee plus 15%	M
Small – Animals – Sheep / Goat / Pig			Cartage Fee plus 15%	M

Sustenance/Maintenance

Large – Animals – Cow / Bull / Horse (per Animal per Day)			Cost plus 15%	M
Small Animals – Sheep / Goat / Pig (Per Animal per Day)			Cost plus 15%	M

Release

Per Animal

Large – Animals – Cow / Bull / Horse (Per Animal)	$30.00	$0.00	$30.00	M
Small Animals – Sheep / Goat / Pig (Per Animal)	$10.00	$0.00	$10.00	M

Vehicles

Per Vehicle

Abandoned Vehicle – Impounding	$125.00	$0.00	$125.00	M
Abandoned Vehicle – Towing			Tow charge plus $75.00	M
Release Impounded Vehicle	$110.00	$0.00	$110.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

HEALTH

FOOD PREMISES INSPECTIONS

High/Medium Risk	$140.00	$0.00	$140.00	M
Based on risk class and time spent				
Low Risk	$70.00	$0.00	$70.00	M
Based on risk class and time spent				
Mobile food Vendors	$75.00	$0.00	$75.00	M
Re–Inspection		As per risk classification		M
Statutory Improvement Notice – Sec 66AA (1) Food Act	$330.00	$0.00	$330.00	M

HEALTH INSPECTIONS

Public Health Act, Fees Payable

Compliance Inspection for Premises Regulated under the Public Health Act	$130.00	$0.00	$130.00	M
eg. Skin Penetration Premises				

Swimming Pools Act, Fees Payable (per EP&AR)

Exemption Application – Clause 12 / Sec 22	$80.00	$0.00	$80.00	M

Certificate of Compliance

First Inspection	$0.00	$0.00	$0.00	M
First Inspection Clause 18A	$136.36	$13.64	$150.00	M
Subsequent Inspection	$90.91	$9.09	$100.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

ENVIRONMENT

Noxious Plants, Insect & Vermin Control

Operator, utility & spray equipment – per hour	$117.00	$0.00	$117.00	W
Noxious Weeds Certificate	$15.00	$0.00	$15.00	W

Solid waste management

Moama Waste Disposal Depot

Commercial and Industrial Waste and/or Construction and Demolition Waste and/or Putrescible Waste from within Moama & Echuca delivered by Commercial Contractors (Per Tonne)	$127.27	$12.73	$140.00	M
Per Car Boot Load	$13.64	$1.36	$15.00	M
Small Trailer / Utility Load / Van (up to 500kg)	$29.09	$2.91	$32.00	M
Where over 500kg – Per Tonne				
Trailer (Tandem) (up to 500kg)	$38.18	$3.82	$42.00	M
Where over 500kg – Per Tonne				
Green Waste (Per Tonne)	$22.73	$2.27	$25.00	M
Asbestos (Per Tonne)	$250.00	$25.00	$275.00	M
Concrete (Per Tonne)	$31.82	$3.18	$35.00	M
Mattresses (Per Unit)	$18.18	$1.82	$20.00	M
Rubber–Type Material (Per Metre)	$250.00	$25.00	$275.00	M
Wheelie Bin (Single) (140L/240L) (Per Unit)	$6.36	$0.64	$7.00	M
Car Body / Scrap Metal			No charge	M
Batteries / Oil (Domestic quantites)			No charge	M
Clean Cover (Utilised for Cover)			No charge	M
Clean Cover (Not Utilised for Cover) (Per Tonne)	$27.27	$2.73	$30.00	M
E–Waste (Comupter, Monitor, TC, etc)			No charge	M
Community Recycling Centre (CRC) Material			No charge	NEW
Domestic Recyclables				

Tyres

Car / Motorbike – Clean (Per Unit)	$6.36	$0.64	$7.00	M
Small Truck – Clean (Per Unit)	$7.27	$0.73	$8.00	M
Truck – Clean (Per Unit)	$13.64	$1.36	$15.00	M
Super Single – Clean (Per Unit)	$27.27	$2.73	$30.00	M
Small Trqactor – Clean (Up to 1.0m diameter) (Per Unit)	$70.91	$7.09	$78.00	M
Large Tractor – Clean (1.0 –1.5m diameter) (Per Unit)	$118.18	$11.82	$130.00	M
Earthmoving – Clean (Per Unit)	$136.36	$13.64	$150.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Mathoura Transfer Station

Solid Waste (Per Metre)	$22.73	$2.27	$25.00	M
Per Car Boot Load	$9.09	$0.91	$10.00	M
Small Trailer	$18.18	$1.82	$20.00	M
Green Waste (Per Cubic Metre)	$13.64	$1.36	$15.00	M
Car Body / Scrap Metal			No charge	M
Recyclables (Domestic)			No charge	M
Concrete (Per Metre)	$18.18	$1.82	$20.00	M

Transfer Station & Secured Landfill Charges

Wheelie Bin (Single) (140L/240L) (Per Unit)	$6.36	$0.64	$7.00	W
Car Boot – Domestic Waste (Excluding electrical equipment)	$13.64	$1.36	$15.00	W
Trailers up to 2.4m x 1.2 m without cage and Utilities – General Garbage (Excluding electrical equipment)	$29.09	$2.91	$32.00	W
Tandem Trailer	$38.18	$3.82	$42.00	W
Bulk Domestic Waste			$39 per cubic meter Min. Fee: $18.00	W
Note: Excluding electrical equipment eg computers etc				
Mattresses	$18.18	$1.82	$20.00	W
Bulk Builders Waste			$40 per cubic metre Min. Fee: $40.00	W
Domestic Wood Waste			$7 per cubic metre Min. Fee: $7.00	W
Does not include: builder generated wood waste, treated pine, doors containing glass panels, or any items contaminated with plastic. These items will be considered as builders waste or bulk domestic waste and must be placed as directed by the tip attendant.				
Commercial Cardboard – Small Trailer (1.8m x 1.2 m x 1.2m) per load	$21.82	$2.18	$24.00	W
Commercial Cardboard – Large Trailer (2.4m x 1.8m x 1.2m) per load	$30.91	$3.09	$34.00	W
Garbage Contractors – Per Compacted cubic metre (Landfill only)			$29 per cubic metre or $68 per tonne Min. Fee: $29.00	W
E–Waste (Comupter, Monitor, TC, etc)			No charge	W
Whitegoods (Refrigerators, Washing Machines and like)	$4.54	$0.45	$5.00	W
Car Bodies			No charge	W
Batteries – Car and Truck			No charge	W
Car / Motorbike – Clean (Per Unit)	$6.36	$0.64	$7.00	NEW
Small Truck – Clean (Per Unit)	$7.27	$0.73	$8.00	NEW
Truck – Clean (Per Unit)	$13.64	$1.36	$15.00	NEW
Super Single – Clean (Per Unit)	$27.27	$2.73	$30.00	NEW
Small Trqactor – Clean (Up to 1.0m diameter) (Per Unit)	$70.91	$7.09	$78.00	NEW
Large Tractor – Clean (1.0 –1.5m diameter) (Per Unit)	$118.18	$11.82	$130.00	NEW
Earthmoving – Clean (Per Unit)	$136.36	$13.64	$150.00	NEW
Green Waste – Clean / uncontaminated Trailer (without cage), car or ute of household prunings, lawn clippings etc			$7 per cubic metre	W

continued on next page ..

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Transfer Station & Secured Landfill Charges [continued]

Green Waste – Contaminated logs & branches over 150mm nominal diameter & tree butts or roots will be considered as contaminants (must be placed as directed by attendant)			$40 per cubic metre	W
Sale of Mulch – Self Load			$12 per cubic metre	W
Disposal of contaminated soil (where permitted by EPA) (Consultants report required)			$29 per cubic metre	W
Clean hard fill material (such as soil,bricks,concrete)			$20 per cubic metre	W
Recyclable Material – Uncontaminated approved waste			No charge	W
Recycle Receival Charge for Bulk Skip Bins – Commercial Waste			$17 per cubic metre	W
Recyclable materials – Contaminated will be charged at domestic waste rate (must be placed as directed by attendant)			$40 per cubic metre	W
Disposal of Asbestos (From within Council only)			$84 per clubc metre plus $140 per hour plant hire	W

Burial of Dead Animals at Landfills (Wakool Ward only)

Small animals – (Sheep, Goats, Pigs etc)	$10.91	$1.09	$12.00	W
Large animals – Cattle, horses etc includes FEL or Backhoe Hire (no disposal at Barham)	$142.73	$14.27	$157.00	W
Per hour				

Garbage Bin Replacement Charge

Waste Bin – 140 Litre (Greater Murrary & Moama Wards)	$72.73	$7.27	$80.00	M
Recycle Bin – 240L (Greater Murrary & Moama Wards)	$81.82	$8.18	$90.00	M
Replacement Mobile Garbage Bins (Bins Owned by Contractor)			At Cost	W

Community Events – Additional Waste Collection Charge

Less than 10 Bins (Per Bin)	$11.36	$1.14	$12.50	M
More than 10 Bins (Per Bin)	$6.82	$0.68	$7.50	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

COMMUNITY SERVICES

Brokerage Services

Brokerage Services	Refer 2017/18 Schedule of Brokerage Service Fees			M

Home Maintenance / Modification

Home Maintenance (Per Hour + Materials)	$20.00	$0.00	$20.00	M
Home Modification (Per Hour + Materials)	$20.00	$0.00	$20.00	M
Individual Support – Respite Care (no charge for first hour)	$0.00	$0.00	$0.00	W

Social Respite (SAM) Supported Groups

Full Day – Support Contribution	$10.00	$0.00	$10.00	M
Half Day – Support Contribution	$5.00	$0.00	$5.00	M
Transport to / from	$2.00	$0.00	$2.00	M

Social Respite – Individual

Individual Support (Per Hour) (No charge for the first hour)	$5.00	$0.00	$5.00	M
Transport to / from	$2.00	$0.00	$2.00	M

Community Transport

In cases of financial hardship Service Users can request assistance. Plase ask the Program Co–Ordinator for more information.

Via Vehicle

From Wakool

Within Wakool township area	$5.00	$0.00	$5.00	NEW
Albury	$100.00	$0.00	$100.00	W
Barham	$15.00	$0.00	$15.00	W
Bendigo	$50.00	$0.00	$50.00	W
Cohuna	$20.00	$0.00	$20.00	W
Deniliquin	$20.00	$0.00	$20.00	W
Echuca	$30.00	$0.00	$30.00	W
Kerang	$20.00	$0.00	$20.00	W
Melbourne	$100.00	$0.00	$100.00	W
Shepparton	$50.00	$0.00	$50.00	W
Swan Hill	$30.00	$0.00	$30.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
From Barham				
Within Barham township area	$5.00	$0.00	$5.00	NEW
Albury	$100.00	$0.00	$100.00	W
Bendigo	$50.00	$0.00	$50.00	W
Cohuna	$15.00	$0.00	$15.00	W
Deniliquin	$30.00	$0.00	$30.00	W
Echuca	$30.00	$0.00	$30.00	W
Kerang	$15.00	$0.00	$15.00	W
Melbourne	$100.00	$0.00	$100.00	W
Shepparton	$50.00	$0.00	$50.00	W
Swan Hill	$30.00	$0.00	$30.00	W
From Moulamein				
Within Moulamein township area	$5.00	$0.00	$5.00	NEW
Albury	$100.00	$0.00	$100.00	W
Balranald	$25.00	$0.00	$25.00	W
Barham	$20.00	$0.00	$20.00	W
Bendigo	$90.00	$0.00	$90.00	W
Cohuna	$30.00	$0.00	$30.00	W
Deniliquin	$30.00	$0.00	$30.00	W
Echuca	$30.00	$0.00	$30.00	W
Kerang	$30.00	$0.00	$30.00	W
Melbourne	$100.00	$0.00	$100.00	W
Shepparton	$90.00	$0.00	$90.00	W
Swan Hill	$20.00	$0.00	$20.00	W
From Tooleybuc				
Within Tooleybuc township area	$5.00	$0.00	$5.00	NEW
Balranald	$15.00	$0.00	$15.00	W
Bendigo	$70.00	$0.00	$70.00	W
Mildura	$55.00	$0.00	$55.00	W
Nyah West	$10.00	$0.00	$10.00	W
Swan Hill	$15.00	$0.00	$15.00	W
From Moama				
Melbourne & Albury	$60.00	$0.00	$60.00	M
Bendigo & Shepparton	$30.00	$0.00	$30.00	M
Deniliquin	$20.00	$0.00	$20.00	M
Rochester/Kyabram	$10.00	$0.00	$10.00	M
Within Moama township area	$5.00	$0.00	$5.00	NEW

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
From Mathoura				
Melbourne & Albury	$60.00	$0.00	$60.00	M
Bendigo & Shepparton	$30.00	$0.00	$30.00	M
Deniliquin	$10.00	$0.00	$10.00	M
Moama	$10.00	$0.00	$10.00	M
Rochester/Kyabram	$10.00	$0.00	$10.00	M
Within Mathoura township area	$5.00	$0.00	$5.00	NEW

Transport

Per Person on Bus

Children under 18 must be accompanied by an Adult/Carer over 18 years

Melbourne & Albury	Adult $12.50 / under 16 $12.50			M
Bendigo & Shepparton	Adult $15.00 / under 16 $7.50			M
Deniliquin (ex Moama)	Adult $15.00 / under 16 $7.50			M
Deniliquin (ex Mathoura)	Adult $5.00 / under 16 $2.50			M
Moama (ex Mathoura)	Adult $5.00 / under 16 $2.50			M
Rochester/Kyabram	Adult $5.00 / under 16 $2.50			M
Swan Hill – Moulamein Bus	Adult $10 /under 16 $5			W
Goodnight Express – Tooleybuc – Swan Hill	Adult $10 /under 16 $5			W
Wakool Express	Swan Hill $15 /under 16 $5. Deniliquin $15 /under 16 $5			W

Meals On Wheels

Meals on Wheels is a full cost recovery program & prices may change as HACC is notified of price rises.

All services – Frozen Main	$9.00	$0.00	$9.00	W
Mathoura – Fresh	$6.00	$0.00	$6.00	M
Barham – Hot Fresh	$10.00	$0.00	$10.00	W
Moulamein – Hot Fresh (Monday to Friday)	$9.00	$0.00	$9.00	W
Moulamein – Hot Fresh (Weekends & Public Holidays)	$10.00	$0.00	$10.00	W

COMMUNITY CARE

Mathoura Retirement Village

6 Units			25% of Income	M
3 Units	$31,818.18	$3,181.82	$35,000.00	M
Ingoing, plus $30 Maintenance charge per week				

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Moama Lions Community Village

21 Units (Per Month)	$200.00	$20.00	$220.00	M
21 Units (Per Month)	$195.45	$19.55	$215.00	M
01/11/2016 – 31/10/2017 Per Month (Estimtate – to be indexed by CPI as at 1 November 2017)				
3 Units + 3 Rented		25% of Total Income		M
NSW Department of Housing requirements				

HIRING OF PUBLIC FACILITIES

Moama Senior Citizens Community Centre

Meetings	$54.55	$5.45	$60.00	M
Functions	$181.82	$18.18	$200.00	M
Bond (Refundable Upon Hall Condition After Event)	$500.00	$0.00	$500.00	M
Key Deposit	$20.00	$0.00	$20.00	M

SALES & SERVICES

Section 94 Contributions

Community Facilities	$150.00	$0.00	$150.00	M
Per Equivalent Tenement				

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

HOUSING & COMMUNITY AMENITIES

TOWN PLANNING

Planning Reform Fund Fee (prev PlanFirst)

PlanFirst Levy			Included in DA Fee	M

Section 94 Contributions

Domestic Waste	$300.00	$0.00	$300.00	M
Stormwater	$450.00	$0.00	$450.00	M
S94 (A) Development Cost >$100,000			1% of DA Approval	M
Open Space (Per Equivalent Tenement)	$450.00	$0.00	$450.00	M

Greater Murray & Moama Wards

Car Parking (Per Equivalent Tenement)	$614.00	$0.00	$614.00	M
Roads (Per Equivalent Tenement)	$1,666.00	$0.00	$1,666.00	M

Wakool Ward

Barham–Service Area	Open Space $494, Comm Services $309, Roads $218, Stormwater $322, Total for Roads, Open Space, Community and Stormwater $1,343			W
Koraleigh–Service Area	Open Space $229 Comm Services $313, Roads $224, Stormwater as required, Total for Roads, Open Space, Community and Stormwater $766			W
Moulamein–Service Area	Open Space $471 Comm Services $298, Roads $208, Stormwater as required, Total for Roads, Open Space, Community and Stormwater $977			W
Murray Downs–Service Area	Open Space $229 Comm Services $313, Roads $222, Stormwater as required, Total for Roads, Open Space, Community and Stormwater $764			W
Tooleybuc–Service Area	Open Space $471 Comm Services $298, Roads $208, Stormwater as required, Total for Roads, Open Space, Community and Stormwater $977			W
Wakool–Service Area	Open Space $471 Comm Services $298, Roads $208, Stormwater as required, Total for Roads, Open Space, Community and Stormwater $977			W

Bonds on Security Performance

Each case to be treated on its merits and a Bank Guarantee may also be required. Bank Guarantee amounts are determined on the basis of the following policy – Actual cost of works, plus 20% on costs to cover life of approval (5 years). If works have not been completed within two years and development is to proceed, Council will do works and call in the Guarantee. Bank Guarantees will be accepted where actual construction works cannot be undertaken due to wet weather or other delays. Section 94 Contributions must be paid direct to Council.

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Sales & Services

Certificate [S149(2)]	$53.00	$0.00	$53.00	M
Under Clause 259 (1) EP&AR				
Certificate Requiring Additional Information [S149 (5)]	$80.00	$0.00	$80.00	M
Under Clause 259 (2) EP&AR				
Section 735A Certificate (Local Government Act 1993)	$100.00	$0.00	$100.00	M
Section 121ZP Certificate (EP & A Act)	$100.00	$0.00	$100.00	M
Combined Certificate – Under Section 121ZP of the EP & A Act and Section 735 of the Local Government Act	$150.00	$0.00	$150.00	W
Stamping of additional plans and specifications	$26.00	$0.00	$26.00	W

ADVERTISING

Note: Consent Authority must refund so much of the fee paid under Clause 252 as is not spent in giving the notice.

Advertised Development (Clause 252)

Advertised Development (Maximum Fee)	$1,105.00	$0.00	$1,105.00	M
Development for which an Environmental Planning Instrument or Development Control Plan (DCP) requires notice to be given (Maximum Fee)	$1,105.00	$0.00	$1,105.00	M
Designated Development (requiring advertising)	$2,220.00	$0.00	$2,220.00	M
Maximum Fee – In accordance with EP&AR				

Amusement/Entertainment Device Approvals

Application Fees devices at designated site (charge to organisation)			At cost	W
Application Fee for Temporary Structures (Circus/Side Show Tents) for entertainment – includes inspection of structure – Sec 6 D3	$173.00	$0.00	$173.00	W
Inspection & licence/insurance check (fee per device)			At cost	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Application to Review Development Application Determination under S82(A) EP&AA (Clause 257)

Up to $5,000	$55.00	$0.00	$55.00	M
$5,001 to $250,000	$85.00 Plus an additional $1.50 for each $1,000 (or part of $1,000) of the estimated cost			M
$250,001 to $500,000	$500.00 Plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000			M
$500,001 to $1,000,000	$712.00 Plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000			M
$1,000,001 to $10,000,000	$987.00 Plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000			M
More than $10,000,000	$4,737.00 Plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000			M
Review of Development Application that does not Involve Erection of Building, Carrying Out of Work or Demolition	50% of Original Fee			M
Review of Development Application for Dwelling–House < $100,000	$190.00	$0.00	$190.00	M
Under Clause 257(b) EP&AR 2000				
Additional Fee if Notice of Application Required to be Given under Section 82A of Act	$620.00	$0.00	$620.00	M

Application to Modify a Consent for Local Development

Modification involving Minor Error, Misdescription or Miscalculation (S96(1))	$71.00	$0.00	$71.00	M
Maximum $71.00 In accordance with Clause 258 (1) EP& AR				
Application for Modifications Involving Minimal Environmental Impact and the Development to which the Consent as Modified Relates Substantially to the same Development as the Development for which the consent was Originally Granted (S96(1A) or S96AA(1))	$645.00 or 50% of Original DA Fee, whichever is the lesser			M

Application for Modification, which in the opinion of the consent Authority, is not of Minimal Environmental Impact

If the Fee for the Original Application was less than $100	50% of the original fee plus an additional amount of not more than $ 665 if notice of the application is required to be given under section 96 (2) or 96AA (1) of the Act.			M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
If the Fee for the Original Application was $100 or more:				
In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of Original fee Plus an additional amount of not more than $665 if notice of the application is required to be given under Section 96 (2) or 96AA (1) of the Act. In accordance with EP&AR			M
In the case of an application with respect to a development application that involves the erection of a dwelling–house with an estimated cost of construction of $100,000 or less	$190 Plus an additional amount of not more than $665 if notice of the application is required to be given under Section 96 (2) or 96AA (1) of the Act. In accordance with EP&AR			M
In the case of an application with respect to any other development application	See Below			M

Application for Modifications under Section 96(2) of the Act, or under Section 96AA(1) of the Act, in Respect of Modification, which in the opinion of the Consent Authority, is not of Minimal Environmental Impact based on Cost of Works as Determined under Clause 255 EP&AR

Up to $5,000	$55.00	$0.00	$55.00	M
$5,001 to $250,000	$85 Plus an additional $1.50 for each $1,000 (or part of $1,000) of the estimated cost			M
$250,001 to $500,000	$500 Plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000			M
$500,001 to $1,000,000	$712 Plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000			M
$1,000,001 to $10,000,000	$987 Plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000			M
More than $10,000,000	$4,737.00 Plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000			M
Plus an Additional Fee for Referral to a Design Review Panel for Residential Flat Buildings under SEPP 65 (Clause 258 (2A))	$760.00	$0.00	$760.00	M
Maximum				

DEVELOPMENT APPLICATION (DA) – OTHER ASSOCIATED FEES

Additional Processing Fee for Applications Requiring Concurrence	$140.00	$0.00	$140.00	M
Under Clause 252A (1) EP&AR 2000				
Additional Processing Fee for Applications that are Integrated Development	$140.00	$0.00	$140.00	M
Under Clause 253 (1) EP&AR 2000				
Concurrence (for Concurrence Body)	$320.00	$0.00	$320.00	M
Under Clause 252A (5) EP&AR 2000				
Assessment for Dwelling Houses under Clause 4.2A LEP	$309.00	$0.00	$309.00	M
Application for the Removal or Pruning of Trees	$140.00	$0.00	$140.00	M
Under Clause 5.9 Murray LEP 2011 and S9 Murray DCP 2011				
Designated Development (Additional Fee)	$920.00	$0.00	$920.00	M
Maximum under Clause 251 EP&AR 2000, in additional to Other Fees Payable				

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Management Statements & Development Contracts

Standard Development Under the Community Land Development Act (eg Tourist Development)	$1,250.00	$125.00	$1,375.00	M
Complex and Detailed Development under the Community Land Development Act (eg Deep Creek Marina)	$2,000.00	$200.00	$2,200.00	M

Murray (2011) and Wakool (2013) Local Environmental Plan (LEP), Amendments to

Minor LEP (less than 1ha and rezoning to existing LEP zone)

Initial Assessment	$2,500.00	$0.00	$2,500.00	M
Advertising and notification fee	$1,000.00	$0.00	$1,000.00	M
Preparation of LEP	$1,363.64	$136.36	$1,500.00	M
Mapping	$2,272.73	$227.27	$2,500.00	M
Requires DCP Amendment	$1,818.18	$181.82	$2,000.00	M

Major LEP (1ha or greater and introduction of new zone to LEP)

Initial Assessment	$3,181.82	$318.18	$3,500.00	M
Advertising and notification fee	$909.09	$90.91	$1,000.00	M
Preparation of LEP	$1,818.18	$181.82	$2,000.00	M
Mapping	$3,636.36	$363.64	$4,000.00	M
Requires DCP Amendment	$4,545.45	$454.55	$4,999.99	M

Protection of the Environment Operations Act, Fees Payable under

Administrative Cost of Preparing and Giving Clean Up Notice – Section 94	$535.00	$0.00	$535.00	M
Administrative Cost of Preparing and Giving Prevention Notice – Section 100	$535.00	$0.00	$535.00	M
Administrative Cost of Preparing and Giving Noise Control Notice – Section 267A	$535.00	$0.00	$535.00	M

REP2 Applications (Clause 13 REP2; Clause 5(2)(d) EP&AR)

Advertising (includes 2 advertisements) (Maximum)	$1,105.00	$0.00	$1,105.00	M

Supply of Goods and Services, Fees Payable under

Swimming Pool Resuscitation Chart	$20.00	$2.00	$22.00	M

PLANNING & POLICY, PHOTOCOPYING OF

Murray and/or Wakool Development Control Plan (DCP)	$9.09	$0.91	$10.00	M
Each Chapter				

Murray and/or Wakool Local Environmental Plan (LEP)

Document Only	$22.73	$2.27	$25.00	M
With Maps	$68.18	$6.82	$75.00	M
Moama Development Strategy	$22.73	$2.27	$25.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

SUBDIVISION

Subdivision Certificate Application			$200.00 Plus $25.00 per Lot	M
Subdivision Certificate Pre–Application Assessment	$1,000.00	$0.00	$1,000.00	M
Involving Creating a Public Road			$665.00 Plus $65.00 for Each Additional Lot Created, in accordance with EP&AR	M
Not Involving Creating a Public Road			$330.00 Plus $53.00 for Each Additional Lot Created, in accordance with EP&AR	M
Strata Sub–division			$330.00 Plus $65.00 for Each Additional Lot Created, in accordance with EP&AR	M

CEMETERIES

For the purpose of this Schedule "interment" includes the sinking of the grave, placement of coffin or ashes therein, backfilling the grave, removal of debris.

Cemeteries – Conventional (Wakool Ward)

Land for Grave & Perpetual Maintenance + Interment Fee	$639.09	$63.91	$703.00	W
Land for Child / Infant (casket is less than 1.1 metres in length) + Perpetual Maintenance	$453.64	$45.36	$499.00	W
Interment Fee	$530.00	$53.00	$583.00	W
Interment Fee – Penalty Rates, Weekends & Public Holidays	$963.64	$96.36	$1,060.00	W
Interment Fee – Child / Infant	$355.45	$35.55	$391.00	W
Interment Fee – Child / Infant – Penalty Rates, Weekends & Public Holidays	$700.00	$70.00	$770.00	W
Re–Opening of grave for second interment	$656.36	$65.64	$722.00	W
Re–Opening of grave with Tombstone or slab or both	$842.73	$84.27	$927.00	W
Re–Opening of grave with Tombstone or slab or both – Penalty Rates Weekends & Public Holidays	$1,071.82	$107.18	$1,179.00	W
Re–Opening and closing a Vault + Interment Fee	$322.73	$32.27	$355.00	W
Reception of ashes for burial (existing grave)	$153.64	$15.36	$169.00	W
Reception of ashes for burial (existing grave) – Weekend/Public Holiday	$545.45	$54.55	$600.00	W
Removal of corpse from one part of the cemetery to another			At Cost	W
Permission to erect monument	$156.00	$0.00	$156.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Lawn Cemetery (Barham)

Land for each grave provision of and fixing in concrete of inscribed bronze plaque, and perpetual maintenance + Interment Fee	$1,440.91	$144.09	$1,585.00	W
Land for Child/Infant (casket is less than 1.1 metres in length), provision of and fixing in concrete of inscribed bronze plaque, and perpetual maintenance.	$875.45	$87.55	$963.00	W
Interment Fee	$530.00	$53.00	$583.00	W
Interment Fee – Penalty Rates, Weekends & Public Holidays	$963.64	$96.36	$1,060.00	W
Interment Fee – Child / Infant / Stillborn	$355.45	$35.55	$391.00	W
Interment Fee – Child / Infant / Stillborn – Penalty Rates, Weekends & Public Holidays	$700.00	$70.00	$770.00	W
Re–Opening of grave for second interment	$656.36	$65.64	$722.00	W
Re–Opening of grave for second interment – Penalty Rates, Weekends & Public Holidays	$1,193.64	$119.36	$1,313.00	W
Additional inscription on bronze plaque for second interment + Re–opening Fee	$333.64	$33.36	$367.00	W
Memorial plaque on brick wall or on concrete beside plinth	$252.73	$25.27	$278.00	W
Interment of ashes from Crematoria to existing grave, including memorial tablet & plaque & perpetual maintenance.	$442.73	$44.27	$487.00	W
Interment of ashes from Crematoria in Rose Bed, including memorial tablet & plaque & perpetual maintenance.	$656.36	$65.64	$722.00	W

Lawn Section (Mathoura & Moama)

First Interment and Single Plaque	$1,954.55	$195.45	$2,149.99	M
First Interment and Dual Conversion Plaque	$2,072.73	$207.27	$2,280.00	M
Second Interment and Single Plaque	$727.27	$72.73	$800.00	M
Second Interment and Detach Plate	$612.73	$61.27	$674.00	M
Interment of Cremated Remains into New Allotment	$1,363.64	$136.36	$1,500.00	M
Interment of Cremated Remains into Existing Allotment	$181.82	$18.18	$200.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Lawn Cemetery (Moulamein)

Land for each grave, fixing in concrete of inscribed masonry headstone and perpetual maintenance. Headstone & Interment Fee additional	$1,094.55	$109.45	$1,204.00	W
Land for Child/Infant (casket is less than 1.1 metres in length), fixing in concrete of inscribed masonry headstone and perpetual maintenance. Headstone additional	$480.91	$48.09	$529.00	W
Interment Fee	$530.00	$53.00	$583.00	W
Interment Fee – Penalty Rates, Weekends & Public Holidays	$963.64	$96.36	$1,060.00	W
Interment Fee – Child / Infant / Stillborn	$355.45	$35.55	$391.00	W
Interment Fee – Child / Infant / Stillborn – Penalty Rates, Weekends & Public Holidays	$700.00	$70.00	$770.00	W
Grave Reservation – First Interment (only applicable to existing reservations). Headstone additional.	$804.54	$80.45	$885.00	W
Interment of ashes from Crematoria in Rose Bed, including perpetual maintenance.	$240.00	$24.00	$264.00	W
Interment of ashes from Crematoria in Rose Bed, including perpetual maintenance. Weekend/Public Holiday	$545.45	$54.55	$600.00	W
Re–Opening of grave for second interment – Inscription Additional	$656.36	$65.64	$722.00	W
Re–Opening of grave for second interment – Penalty Rates, Weekends & Public Holidays – Inscription Additional	$1,193.64	$119.36	$1,313.00	W
Headstone – with 5 lines of lettering and Vase	$791.82	$79.18	$871.00	W
Headstone – Infant – with 5 lines of lettering and Vase	$677.27	$67.73	$745.00	W
Additional inscription on masonry headstone for second interment + Reopening Fee	$492.73	$49.27	$542.00	W
Additional lines to existing headstone (per line)	$50.00	$5.00	$55.00	W
Photos (5 x 7)	$136.36	$13.64	$150.00	W

Monumental Section (Mathoura & Moama)

First Interment	$1,536.36	$153.64	$1,690.00	M
Second Interment	$581.82	$58.18	$640.00	M
Interment of Cremated Remains into New Allotment	$1,181.82	$118.18	$1,300.00	M
Interment of Cremated Remains into Existing Allotment	$181.82	$18.18	$200.00	M
Application to Establish/Alter a Monument/Memorial Site	$72.73	$7.27	$80.00	M

Rose Garden (Moama only)

First/Second Interment of Cremated Remains & Concrete Desk & Single Plaque	$581.82	$58.18	$640.00	M
First Interment of Cremated Remains & Concrete Desk and Dual Conversion Plaque	$654.54	$65.45	$720.00	M
Second Interment of Cremated Remains and Detach Plate	$363.64	$36.36	$400.00	M
Scattering of Cremated Remains	$27.27	$2.73	$30.00	M

Memorial Wall (Mathoura & Moama)

Interment of Cremated Remains and Standard Plaque	$369.09	$36.91	$406.00	M
Unmarked Grave Plaque	$104.55	$10.45	$115.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Cemetery (Tooleybuc)

Land for Grave & Perpetual Maintenance + Interment Fee	$639.09	$63.91	$703.00	W
Land for Child / Infant (casket is less than 1.1 metres in length) + Perpetual Maintenance	$453.64	$45.36	$499.00	W
Interment Fee	$530.00	$53.00	$583.00	W
Interment Fee – Penalty Rates, Weekends & Public Holidays	$963.64	$96.36	$1,060.00	W
Interment Fee – Child / Infant / Stillborn	$355.45	$35.55	$391.00	W
Interment Fee – Child / Infant / Stillborn – Penalty Rates, Weekends & Public Holidays	$700.00	$70.00	$770.00	W
Re–Opening of grave for second interment	$656.36	$65.64	$722.00	W
Re–Opening of grave with Tombstone or slab or both	$842.73	$84.27	$927.00	W
Re–Opening of grave with Tombstone or slab or both – Penalty Rates Weekends & Public Holidays	$1,071.82	$107.18	$1,179.00	W
Re–Opening and closing a Vault + Interment Fee	$322.73	$32.27	$355.00	W
Removal of corpse from one part of the cemetery to another			At Cost	W
Permission to erect monument	$156.00	$0.00	$156.00	W
Reception of ashes for burial (existing grave)	$156.36	$15.64	$172.00	W
Reception of ashes for burial (existing grave) – Weekend/Public Holiday	$545.45	$54.55	$600.00	W

Cemeteries – Outside the Council area (Wakool Ward)

Digging New Grave – Lawn	$525.45	$52.55	$578.00	W
Re–Opening of grave for second interment – Lawn Cemetery	$651.82	$65.18	$717.00	W
Re–Opening of grave with Tombstone or slab or both – Old Cemetery	$852.73	$85.27	$938.00	W
New or Re–Opening of grave for second interment – Weekends & Public Holidays	$920.00	$92.00	$1,012.00	W

Other (Greater Murrary & Moama Wards)

Interment in Children's Section & Concrete Desk and Single Plaque (Moama only)	$704.54	$70.45	$775.00	M
Tree Plaque (Mathoura Pioneer Cemetery Only)	$131.82	$13.18	$145.00	M
Midweek After Hours Interment Additional Surcharge (Per Hour)	$209.09	$20.91	$230.00	M
Weekend Interment Surcharge	$363.64	$36.36	$400.00	M

Private Burial Sites

Establishment Fee – Private Burial Site	$842.73	$84.27	$927.00	W
Individual interment			Actual Cost	W

Burial of Indigenous Persons Under Instruction from Institutions

Normal interment fees	Subject to such reduction as the Council may authorise in the particular case.	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Reservation (Mathoura & Moama)

Lawn Section and Monumental Section	$1,136.36	$113.64	$1,250.00	M
Memorial Wall	$136.36	$13.64	$150.00	M
Rose Garden (Moama only)	$90.91	$9.09	$100.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

WATER SUPPLIES

PLUMBING AND DRAINAGE

20 mm meters supplied for existing treated supplies thoughout Council			No Charge	W
New developments requiring upgraded services and meters			Owners Cost	W
Cost to extend service and main to vacant land			Owners Cost	W
Carry out water supply, sewerage and stormwater drainage works	$206.36	$20.64	$227.00	W

Purchase of Water Meters

20 mm meter	$133.00	$0.00	$133.00	M
Other Sizes by Quotation				

SALES & SERVICES

Section 64 Contributions

Filtered Water (Per Equivalent Tenement)	$2,616.00	$0.00	$2,616.00	M
Raw Water (Per Equivalent Tenement)	$307.00	$0.00	$307.00	M
Barham–Developer charges for Car Parking and Flood Levee may be applicable in parts of the Barham Township	$3,065.00	$0.00	$3,065.00	W
Koraleigh	$3,065.00	$0.00	$3,065.00	W
Sewerage not applicable				
Moulamein	$3,065.00	$0.00	$3,065.00	W
Murray Downs	$4,601.00	$0.00	$4,601.00	W
Tooleybuc	$3,065.00	$0.00	$3,065.00	W
Wakool	$3,065.00	$0.00	$3,065.00	W

Water Meters Reads & Testing

Special Water Meter Reading	$76.00	$0.00	$76.00	M
Water Meter Test	$202.00	$0.00	$202.00	M
Refunded if inaccurate by more than 3%				

CONNECTION FEES

Connection to Water Main – Single

20mm	$520.00	$0.00	$520.00	M
25mm	$779.00	$0.00	$779.00	M
32mm	$1,303.00	$0.00	$1,303.00	M
40mm	$1,974.00	$0.00	$1,974.00	M
50mm	$3,086.00	$0.00	$3,086.00	M
80mm	$7,899.00	$0.00	$7,899.00	M
100mm	$12,339.00	$0.00	$12,339.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Connection to Water Main – Dual				
20mm	$881.00	$0.00	$881.00	M
25mm	$1,341.00	$0.00	$1,341.00	M
32mm	$3,000.00	$0.00	$3,000.00	M
40mm	$3,325.00	$0.00	$3,325.00	M
50mm	$5,210.00	$0.00	$5,210.00	M
80mm	$14,028.00	$0.00	$14,028.00	M
100mm	$20,826.00	$0.00	$20,826.00	M
Wakool Rural Scheme				
Non urban Residential Properties	$2,655.00	$0.00	$2,655.00	W
Dairy Farms	$9,962.00	$0.00	$9,962.00	W
Murray Downs Rural Schemes				
Industrial Area – Cygnet Lane	$3,453.00	$0.00	$3,453.00	W
Murray Down Rural Scheme	$6,198.00	$0.00	$6,198.00	W
North Barham Rural Pipeline				
Standard Connection (per 500 litres per day connection)	$3,652.00	$0.00	$3,652.00	W
Mains Pressure Connection	$7,305.00	$0.00	$7,305.00	W
Water Service				
Disconnection From (All Sizes)	$329.00	$0.00	$329.00	M
Re–connection To (All Sizes)	$329.00	$0.00	$329.00	M
Pressure flow application & fire service tests (service point on Council's mains)	$128.00	$0.00	$128.00	W
Fee for plugging, removal or abandonment 20mm to 50 mm	$118.00	$0.00	$118.00	W
Back Flow Prevention Device Inspection	$118.00	$0.00	$118.00	W
Water From Standpipes				
Filtered (treated) Water (Per Kilolitre)	$2.30	$0.00	$2.30	M
Raw (untreated) Water (Per Kilolitre)	$1.30	$0.00	$1.30	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

SEWERAGE SERVICES

LIQUID TRADE WASTE

PLEASE REFER TO MURRAY SHIRE COUNCIL LIQUID TRADE WASTE POLICY 2016 (POL300.V5)

Septic Tank Waste Disposal Charge (Effluent or Sludge) (Per Kilolitre)	$30.00	$0.00	$30.00	M
Approval Fee – Industrial/Commercial onsite wastewater treatment system (Includes 2 inspections)	$435.45	$43.55	$479.00	W

Application

Category 1	$116.00	$0.00	$116.00	M
Category 2	$173.00	$0.00	$173.00	M
Category 3	$347.00	$0.00	$347.00	M

Annual

Category 1	$94.00	$0.00	$94.00	M
Category 2	$187.00	$0.00	$187.00	M
Category 3	$626.00	$0.00	$626.00	M
Re–Inspection	$87.00	$0.00	$87.00	M

Category 1 – Trade Waste Usage Charges for Discharges with Prescribed Treatment

Without Appropriate Pre–Treatment (Per Kilolitre)	$1.74	$0.00	$1.74	M

Category 2 – Trade Waste Usage Charges for Discharges with Prescribed Treatment

With Appropriate Pre–Treatment (Per Kilolitre)	$1.74	$0.00	$1.74	M
Without Appropriate Pre–Treatment (Per Kilolitre)	$16.04	$0.00	$16.04	M

Unit Rate for Pollutants

BOD (Per Kilogram)	$0.79	$0.00	$0.79	M
Total Suspended Solids (Per Kilogram)	$1.00	$0.00	$1.00	M
Total Oil and Grease (Per Kilogram)	$1.42	$0.00	$1.42	M
Total Kjeldahl Nitrogen (Per Kilogram)	$0.21	$0.00	$0.21	M
Ammonia Nitrogen (Per Kilogram)	$2.33	$0.00	$2.33	M
Total Phosphorus (Per Kilogram)	$1.62	$0.00	$1.62	M
Total Dissolved Solids (Per Kilogram)	$0.06	$0.00	$0.06	M
pH	$0.44	$0.00	$0.44	M
Charge ($/KL) = 0.43 x (actual pH–approved pH) x 2 (actual pH–approved pH)				

PLUMBING AND DRAINAGE

Sewerage Diagram, Copy of	$39.00	$0.00	$39.00	M
Sewerage Diagram	$0.00	$0.00	$0.00	W
Sewerage Compliance	$122.00	$0.00	$122.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

PUMP OUT STATION

Pump Out Facility for Commercial & Private Vessels

Access Charge (Per Year)	$111.00	$0.00	$111.00	M
Usage Charge (Per Kilolitre)	$12.12	$0.00	$12.12	M
Replacement Key (Per Key)	$50.00	$0.00	$50.00	M

SALES & SERVICES

Sewerage Connection Fee

Barham, Moulamein, Wakool, Tooleybuc & Murray Downs	$246.00	$0.00	$246.00	W
Tooleybuc – including contribution to CEDS Development (not inc Connection Fees)	$2,002.00	$0.00	$2,002.00	W
Murray Downs – Low Pressure Sewerage	$10,512.00	$0.00	$10,512.00	W
Wakool – Low Pressure Sewerage – Maintenance	Cost to Council	Expiry Date 1/1/2018		W
On–site Waste Water Management System – Connection Fee (Septic Tank) (Includes 1 inspection)	$246.00	$0.00	$246.00	W
Private Work Undertaken by Council		Price on Application		W
Alteration to Sewerage	$96.00	$0.00	$96.00	W
Alteration to Septic / On–Site WWMS	$96.00	$0.00	$96.00	W
Applications to connect to Council Sewerage/Common Effluent Drainage Systems	$246.00	$0.00	$246.00	W

Section 64 Contributions

Sewer (Per Equivalent Tenement)	$1,247.00	$0.00	$1,247.00	M
Barham–Developer charges for Car Parking and Flood Levee may be applicable in parts of the Barham Township	$3,922.00	$0.00	$3,922.00	W
Moulamein	$3,126.00	$0.00	$3,126.00	W
Murray Downs	$10,955.00	$0.00	$10,955.00	W
Tooleybuc	$3,126.00	$0.00	$3,126.00	W
Wakool	$3,126.00	$0.00	$3,126.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

RECREATION AND CULTURE

LIBRARIES

Barham

Fines & Late Fees – Audio Visual (excluding talking books) – as per Swan Hill Regional Library – Per item per day	$0.50	$0.00	$0.50	W
Fines & Late Fees – Adults – as per Swan Hill Regional Library – Per item per day	$0.20	$0.00	$0.20	W
Fines & Late Fees – Children – as per Swan Hill Regional Library – Per item per day	$0.10	$0.00	$0.10	W
Lost or Damaged Item – Replacement Value plus processing fee	Replacement Value + $6.40 processing fee			W
Replacement Membership Cards	$5.30	$0.00	$5.30	W
Internet Browsing – Up to 1 hour			No Charge	W

COMMERCIAL FITNESS GROUPS & PERSONAL TRAINERS

Use of Council Open Space (eg Beaches, Parks & Gardens, and/or Public Reserves) (Per Session)	$10.00	$0.00	$10.00	M

HIRING OF PUBLIC FACILITIES

Council Fee – Casual Hirers of Council Facilities (Other than Clubs & Organisations)

Council Fee – No Alcohol Served (Compulsory) – Application to Council	$40.00	$4.00	$44.00	W
Council Fee – Alcohol Served (Compulsory) – Application to Council	$88.18	$8.82	$97.00	W

Kerrabee Soundshell, Moama

Commercial (Per Event)	$200.00	$20.00	$220.00	M
Not for Profit			No Charge	M

Murray Shire Hall, Mathoura

Function Charge (Weekend) (Per Event, Per Day/Night)	$90.91	$9.09	$100.00	M
Function Charge (Mid–Week) (Per Event, Per Day/Night)	$54.55	$5.45	$60.00	M
Bond (Refundable Upon Hall Condition After Event)	$500.00	$0.00	$500.00	M
Key Deposit (Refundable After Event)	$15.00	$0.00	$15.00	M
Set Up and/or Clean Up Fee	$25.00	$0.00	$25.00	M
Additional to Function Charge if use of Hall is required outside the abovementioned times				

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Barham Community Centre				
Meeting Rooms – School of Arts, Ground Floor – per meeting	$9.55	$0.95	$10.50	W
Main Hall	$120 per day, or any part thereof, hall only. $173 per day or any part thereof with stage PA system, lighting, change rooms			W
A casual hirer's hourly rate may be available to certain organisations. Please contact the Barham–Koondrook Lions Club for details	A casual hirer's hourly rate may be available to certain organisations. Please contact the Barham–Koondrook Lions Club for details			W
Reception Room & Kitchen	$157 per day, or part thereof, includes use of all kitchen equipment and utensils			W
Hall / Reception Room / Kitchen–per day	$239.09	$23.91	$263.00	W
Reception Room for Meetings only – no extra facilities provided–per day	$57.27	$5.73	$63.00	W
Cleaning & Damage Deposit – refund of deposit will be made upon confirmation that room/s are clean & undamaged. If room is not clean, refund is at Council's discretion.	$227.27	$22.73	$250.00	W
Reception Room Power Charge for Heating and/or Cooling – cost per hour through meter system	$5.45	$0.55	$6.00	W
Booking Deposit – Not generally refundable if cancellations is less than 30 days from the booking date	$47.73	$4.77	$52.50	W
Discount	10% discount will apply where a booking is for two or more consecutive days (not applicable to casual hire rate)			W
Council Fee (for individuals hiring Hall, Reception Room or Kitchen)	Council Fee (for individuals hiring Hall, Reception Room or Kitchen)			W
Fee – No Alcohol Served (Compulsory) – Application to Council	$40.00	$4.00	$44.00	W
Fee – Alcohol Served (Compulsory) – Application to Council	$88.18	$8.82	$97.00	W
Barham Rest Centre				
Rest Centre Hire – per hour	$6.36	$0.64	$7.00	W
Wakool Memorial Hall				
Hire of Hall & Kitchen	$90.00	$9.00	$99.00	W
Hire of Kitchen Only	$30.00	$3.00	$33.00	W
Hire of Kitchen Space as a Meeting Room	$10.00	$1.00	$11.00	W
Hire of Hall Only	$60.00	$6.00	$66.00	W
Hire of Hall by non–profit Organisations	$20.00	$2.00	$22.00	W
Hire of Hall for Flower Show/School	$20.00	$2.00	$22.00	W
Hire of Hall for Auctions	$20.00	$2.00	$22.00	W
Hire of Hall for Welcome Centre	$20.00	$2.00	$22.00	W
Hire of Equipment and Pie Warmer	$10.00	$1.00	$11.00	W
Hire of Table Settings (per 50 head)	$10.00	$1.00	$11.00	W
Gas Heating – per hour	$7.27	$0.73	$8.00	W
Trestles and Tables (each)	$4.00	$0.40	$4.40	W
Green Chairs (each)	$1.00	$0.10	$1.10	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Kyalite Recreation Reserve

Hire of Hall	$30.00	$3.00	$33.00	W
Hire of Supper Room – Kyalite	$4.00	$0.40	$4.40	W
Hire to Electoral Office	$50.00	$5.00	$55.00	W

Goodnight Public Hall

Hire of Hall until 12.00 midnight	$27.27	$2.73	$30.00	W
Hire of Hall after 12.00 midnight	$36.36	$3.64	$40.00	W
Hire of Hall for meeting	$13.64	$1.36	$15.00	W
Hire of Supper Room – Goodnight	$7.27	$0.73	$8.00	W
Hire of Trestles (each)	$4.00	$0.40	$4.40	W
Hire of Chairs (each)	$0.50	$0.05	$0.55	W
Hire of Urn	$5.00	$0.50	$5.50	W
Hire of Bain–Marie	$5.00	$0.50	$5.50	W

Koraleigh Hall

Hire of Main Hall (Inc Supper Room & use of Trestles, Chairs & Urn) – all day	$27.27	$2.73	$30.00	W
Hire of Main Hall(Inc Supper Room & use of Trestles, Chairs & Urn) – half day	$18.18	$1.82	$20.00	W
Hire of Main Hall (Inc Supper Room & use of Trestles, Chairs & Urn)	$45.45	$4.54	$50.00	W
Hire of Main Hall (Inc Supper Room & use of Trestles, Chairs & Urn) – NIGHT from 8.00pm	$27.27	$2.73	$30.00	W
Hire of Supper Room – Meetings	$9.09	$0.91	$10.00	W

Hiring of Council Office Space

Moama Branch Office – Meeting Room (per day of part thereof)	$59.09	$5.91	$65.00	M
Moulamein Business Centre – Office Space not including photocopier, facsimile or telephone use (per day or part thereof)	$59.09	$5.91	$65.00	W
Barham Office – not including photocopier, facsimile or telephone use (per day or part thereof)	$59.09	$5.91	$65.00	W

Mathoura Visitor & Business Centre

Training Room (Includes Data Projector & Whiteboard)

Non–Profit Organisation

Per Hour	$15.00	$1.50	$16.50	M
Per Day	$50.00	$5.00	$55.00	M

Business

Per Hour	$30.00	$3.00	$33.00	M
Per Day	$150.00	$15.00	$165.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Room Hire – Serviced Office

Per Hour	$15.00	$1.50	$16.50	M
Per Day	$50.00	$5.00	$55.00	M

Moulamein South Recreation Reserve – Hire of Complex

Hire for Private Function – ($50 refunded if cleaned & no damage)	$136.36	$13.64	$150.00	W
Hire to Football & Netball Clubs (includes cleaning & electricity during season)	$54.55	$5.45	$60.00	W
Hire to other Sporting Bodies – plus $60 if not left clean	$54.55	$5.45	$60.00	W
Hire to Moulamein Working Sheep Dog Club – per day	$90.91	$9.09	$100.00	W
Hire to Moulamein Public School–Full Day – plus $60 if not left clean	$54.55	$5.45	$60.00	W

Moulamein Hall

Hire of Hall for Meetings and Sporting activities	$5.50 per hour or $110 per day			W
Hire of Hall for Social Activities – per hour	$10.00	$1.00	$11.00	W
Hire of Kitchen – Moulamein	$10.00	$1.00	$11.00	W
Hire of Trestles – each	$5.46	$0.55	$6.00	W
Hire of Chairs – per 50 seats	$10.00	$1.00	$11.00	W
Hire of Crockery	$10.00	$1.00	$11.00	W
Hire of Cutlery	$5.00	$0.50	$5.50	W
Key Charge – Refundable	$22.73	$2.27	$25.00	W

Noorong Community Centre

Community Centre Hire – 1/2 day	$45.45	$4.54	$50.00	W
Community Centre Hire – Full day	$90.91	$9.09	$100.00	W

Tooleybuc Recreation Reserve & Hall

Hire of Hall – Football Club – per annum	$363.64	$36.36	$400.00	W
Hire of Hall – plus $100 redeemable bond	$80.00	$8.00	$88.00	W
Hire of Chairs – each	$0.50	$0.05	$0.55	W
Hire of Tables – each	$4.00	$0.40	$4.40	W
Bridgekeepers Cottage – Hire of tables, chairs etc	$27.27	$2.73	$30.00	W

RECREATION RESERVES

MATHOURA RECREATION RESERVE

User Groups

Mathoura Football Netball Club	$2,272.73	$227.27	$2,500.00	M
Mathoura Tennis Club	$363.64	$36.36	$400.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Pavilion Hire				
Per Event	$227.27	$22.73	$250.00	M
Bond (Refundable Upon Pavilion Condition After Event)	$500.00	$0.00	$500.00	M
Key Deposit (Refundable After Event)	$15.00	$0.00	$15.00	M
Private Ground Hire				
Full Day	$227.27	$22.73	$250.00	M
Payable 2 Weeks Prior to Use, 50% Deposit Required on Booking				
Half Day (maximum 4 hours)	$113.64	$11.36	$125.00	M
Payable 2 Weeks Prior to Use, 50% Deposit Required on Booking				
Events	By Negotiation with Council			M
Includes Bond				
MOAMA RECREATION RESERVE				
User Groups				
Echuca–Moama Cycling Club	$1,590.91	$159.09	$1,750.00	M
Echuca–Moama Little Athletics	$1,363.64	$136.36	$1,500.00	M
Moama Anglican Grammar School	$9,090.91	$909.09	$10,000.00	M
Moama Cricket Club	$2,863.64	$286.36	$3,150.00	M
Moama Football Netball Club	$7,727.27	$772.73	$8,500.00	M
Moama–Echuca Border Raiders Soccer Club	$5,090.91	$509.09	$5,600.00	M
Moama–Echuca Touch Association	$1,590.91	$159.09	$1,750.00	M
Private Ground Hire				
Full Day (Per Oval)	$227.27	$22.73	$250.00	M
Payable 2 Weeks Prior to Use, 50% Deposit Required on Booking				
Half Day (maximum 4 hours) (Per Oval)	$113.64	$11.36	$125.00	M
Payable 2 Weeks Prior to Use, 50% Deposit Required on Booking				
Events	By Negotiation with Council			M
General School Utilisation (Per Use)	$113.64	$11.36	$125.00	M
Moama Echuca Community Botanic Gardens, Hire of (Per Event)	$227.27	$22.73	$250.00	M
BARHAM RECREATION RESERVE				
Sporting events and Shows			11% gate	W
Rent of Caretakers Cottage – per week	$90.91	$9.09	$100.00	W
Hire of Faulkner Pavilion for commercial purposes – per hour plus sound/lighting	$9.09	$0.91	$10.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
MALLAN RECREATION RESERVE & HALL				
Hire of Hall – (per day) (per night)	$25.00	$2.50	$27.50	W
Hire of Tennis Courts – per day	$20.00	$2.00	$22.00	W
Hire of Crockery & Cutlery	$15.00	$1.50	$16.50	W
Hire of Trestles – Mallan Hall – each	$1.50	$0.15	$1.65	W
Hire of Chairs – Mallan Hall – each	$0.32	$0.03	$0.35	W
MOULAMEIN LAKE – BOAT RAMP FEES				
Annual Fee – per annum	$136.36	$13.64	$150.00	W
Casual Hire Rates – per day	$18.18	$1.82	$20.00	W
MOULAMEIN CENTENARY RESERVE				
Annual Charge for Race Club, Polo Cross Club, and Clay Target Club	$181.82	$18.18	$200.00	W
PUBLIC SWIMMING POOLS				
Adult Entry	$2.73	$0.27	$3.00	M
Child Entry	$1.82	$0.18	$2.00	M
Season Family	$72.73	$7.27	$80.00	M
Season Single	$45.45	$4.55	$50.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

MINING, MANUFACTURING AND CONSTRUCTION

BUILDING

COMPLYING DEVELOPMENT CERTIFICATE (CDC)

Up to $5,000	$81.82	$8.18	$90.00	M
$5,001 to $100,000	$100 Plus $0.40 per $100 >$5,001			M
$100,001 to $250,000	$480 Plus $0.26 per $100 >$100,001			M
More than $250,001	$870 Plus $0.15 per $100 >$250,001			M
Demolition of Building	$227.27	$22.73	$250.00	M

Modification of a CDC

Minor change	$63.64	$6.36	$70.00	M
Major Change	50% of original CDC fee or $600 whichever is the lesser			M

CONSTRUCTION CERTIFICATE (CC)

Up to $5,000	$81.82	$8.18	$90.00	M
$5,001 to $100,000	$90 Plus $0.40 per $100 >$5,001			M
$100,001 to $250,000	$470 Plus $0.23 per $100 >$100,001			M
More than $250,001	$815 Plus $0.13 per $100 >$250,001			M

Modification of a CC

Minor change	$63.64	$6.36	$70.00	M
Major Change	50% of original CC fee or $600 whichever is the lesser			M

Administration

Registration of Principal Certifying Authority Documents (Privately Certified)

Registration of Construction Certificate	$36.00	$0.00	$36.00	W
Registration of Complying Development Certificates	$36.00	$0.00	$36.00	W
Registration of Certificates of Compliance & Occupancy	$36.00	$0.00	$36.00	W
Registration of a Subdivision Certificate	$36.00	$0.00	$36.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

DEVELOPMENT APPLICATION (DA)

Development Application (EP&AR 2000, Clause 246B)

Up to $5,000	$110.00	$0.00	$110.00	M
$5,001 to $50,000	$170 Plus an additional $3 for each $1,000 (or part of $1,000) of the estimated cost			M
$50,001 to $250,000	$352 Plus an additional $3.64 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $50,000			M
$250,001 to $500,000	$1,160 Plus an additional $2.34 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000			M
$500,001 to $1,000,000	$1,745 Plus an additional $1.64 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000			M
$1,000,001 to $10,000,000	$2,615 Plus an additional $1.44 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000			M
More than $10,000,000	$15,875 Plus an additional $1.19 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000			M
Development Involving the Erection of a Dwelling–House with an Estimated Construction Cost of $100,000 or less	$455.00	$0.00	$455.00	M
Maximum under Clause 247 EP&AR 2000				
One or more Advertisements	$285.00 plus $93.00 for each advertisement in excess of one, or the fee calculated in accordance with the Table, whichever is the greater			M
Development Not Involving the Erection of a Building, the Carrying Out of Work, the Subdivision of Land or the Demolition of a Building or Work – clause 250	Max Fee $285.00			M

Development Application (EP&AR 2000, Clause 249)

Development Involving Opening a Public Road	$665.00 Plus $65.00 for Each Additional Lot Created, in accordance with EP&AR			M
Development Not Involving Creating a Public Road	$330.00 Plus $53.00 for Each Additional Lot Created, in accordance with EP&AR			M
Strata Sub–division	$330.00 Plus $65.00 for Each Additional Lot Created, in accordance with EP&AR			M
NOTE:– A plan of subdivision of 5 lots over land that has previously comprised 2 lots will result in the creation of 3 additional lots (Sec. 249 EP&A Regulations).				

SECTION 68 APPROVAL UNDER LOCAL GOVERNMENT ACT 1993

On–Site Sewerage Management System (OSSM)

Alteration to Existing Approval to Operate Existing OSSM	$100.00	$0.00	$100.00	M
Application for Approval to Operate Existing OSSM	$100.00	$0.00	$100.00	M
Registration of Existing Approved OSSM	$55.00	$0.00	$55.00	M
Waste Management Systems – Compliance certificate (Inspection)	$125.00	$12.50	$137.50	W
On–site Waste Water Management System Application (Includes 1 inspection)	$246.00	$0.00	$246.00	W
On–site Water Treatment System – Inspection of Existing Systems	$125.00	$0.00	$125.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

To Install a Moveable Dwelling Elsewhere than in a Caravan Park or Camping Ground

Up to $5,000	$50.00 Plus $0.50 per $100 of the Estimate Cost			M
$5,001 to $100,000	$75.00 Plus $0.35 per 100 > $5,001			M
$100,001 to $250,000	$410.00 Plus $0.20 per $100 > $100,001			M
More than $250,001	$710.00 Plus $0.10 per $100 > $250,001			M
Inspection fees (each)	$70.00	$0.00	$70.00	M
Other	$70.00	$0.00	$70.00	M
eg D2, De, D5, D6, E1, E2				

Caravan Parks, Camping Grounds & Manufactured Home Estates

Initial Application Fee for Approval to Operate (per site)	$5.65	$0.00	$5.65	M
Minimum Fee $70				
Re–Inspection due to non–compliance at Initial inspection relating to Approval to Operate (per site)	$5.40	$0.00	$5.40	M
Minimum Fee $70				
Renewal or continuation of an approval – per site	$3.95	$0.00	$3.95	W
Application for Approval to Install a Manufactured Home, Removable Dwelling or Associated Structure	$160.00	$0.00	$160.00	M
(S68 A1 Local Government Act 1993)				
Certificate of Completion – Final Inspection	$125.00	$0.00	$125.00	M
Inspections Relating to Section 68 A1 Approvals – Additional Inspection Fee	$125.00	$0.00	$125.00	M
Additional Inspection Fee				
Re–Inspection fee for Non–Compliance	$125.00	$0.00	$125.00	M
Issuing Replacement approval (Name of New Proprietor)	$39.00	$0.00	$39.00	W
Caravan Park/Manufactured Home Estate	$125.00	$0.00	$125.00	M
Final Inspection per Unit/Dwelling				

Solid Fuel Heaters

Application & inspection on completion/certificate – solid fuel heater – No Fee if included as part of DA	$200.00	$20.00	$220.00	W

Plumbing and Drainage

Plumbing and Drainage Approval Permit (inc installation and operation of OSSM)	$180.00	$0.00	$180.00	M
Includes Approval, One Inspection Fee and Compliance Certificate				
Plumbing and Drainage Approval Permit (minor alterations and repairs)	$50.00	$0.00	$50.00	M
Includes Approval, Inspections and Compliance Certificate Issue				
Additional Inspection	$125.00	$0.00	$125.00	M
For Inspections Relating to Approvals Under S68 LGA				

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
STRUCTURAL INSPECTION				
BAL Risk Assessment Certificate (assessment/certification of bush fire risk category)	$209.09	$20.91	$230.00	W
Inspection fees (each)	$113.64	$11.36	$125.00	M
BUILDING				
Inspection of Dwelling to be Relocated				
If Dwelling Outside Council Area			$110 plus $2.00 per km	M
If Dwelling Inside Council Area	$100.00	$10.00	$110.00	M
Bond/Bank guarantee – relocated second–hand dwelling	$5,569.00	$0.00	$5,569.00	W
Occupation Certificate				
Inspection fees (each)	$113.64	$11.36	$125.00	M
Re–Inspection for Compliance (Each Inspection)	$113.64	$11.36	$125.00	M
Swimming Pool	$113.64	$11.36	$125.00	M
Final Inspection				
Council Register Pools on owners behalf (Section 30B (2))	$9.09	$0.91	$10.00	W
Building Certificate				
Building Certificate, Copy of	$13.00	$0.00	$13.00	M
Under Clause 262 EP&AR 2000				
Class 1 OR Class 10 Building	$250.00	$0.00	$250.00	M
Each Dwelling Contained in the Building or any other Building on the Allotment, in accordance with EP&AR				
All other classes of Buildings				
Floor Area not Exceeding 200sqm	$250.00	$0.00	$250.00	M
In accordance with EP&AR				
Floor Area Exceeding 200sqm, but not Exceeding 2,000sqm	$250 plus $0.50 per sqm over 200, in accordance with EP&AR			M
Floor Area exceeding 2,000sqm	$1,165 Plus $0.075 per sqm over 2,000, in accordance with EP&AR			M
Application that relates to part of a building or does not have floor area	$250.00	$0.00	$250.00	W
Where it is Necessary to Carry Out More than One Inspection of the Building Before Issuing a Building Certificate	$90.00	$0.00	$90.00	M
Per Additional Inspection, in accordance with EP&AR Clause 260(2)				
Additional inspection fee	$90.00	$0.00	$90.00	W
Request for Property Information (From Assessment File)	$30.00	$0.00	$30.00	M
Certified copy of Documents and Plans/Maps	$53.00	$0.00	$53.00	M
Under Clause 262 EP&AR 2000				
Annual Fire Safety Statement, Registration of	$18.18	$1.82	$20.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Footpath Trade or Business

Engage in a Trade or Business on Community Land Application (eg footpath dining, display goods for sale, portable signage)	$180.00	$0.00	$180.00	M
Includes One (1) Inspection Fee				
Annual Review for Existing Approval to Engage in a Trade or Business on Community Land	$50.00	$0.00	$50.00	M

LONG SERVICE LEAVE LEVY

Long Service Levy	0.35% of Value of ALL Building work over $25,000			M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

TRANSPORT AND COMMUNICATION

CONTRIBUTION TO WORKS

Footpaths

Frontage			50% of Cost	M
Sideage			25% of Cost	M

Kerb and Gutter

Kerb and Gutter			50% of Cost	M
Layback	$556.36	$55.64	$612.00	M

Restoration – Small Jobs

Application Fee – Kerb & Gutter	$116.00	$0.00	$116.00	W
Kerb & Gutter – per linear metre	$246.00	$0.00	$246.00	W

CULVERT CONSTRUCTION

Note: Additional Access will be Double the Rates Below. Additional Width At Cost

Rural Property Access (7.2M) (First Access)	$1,057.27	$105.73	$1,163.00	M
Urban Property Access (4.9m + Headwalls) (First Access)	$718.18	$71.82	$790.00	M

CROSSING – ROADS & BRIDGES

Standard grid only			Rates on Application	W
Standard grid and wings			Rates on Application	W
Supply and installation of grid and wings			Rates on Application	W
Access pipe/culvert – where property formed by subdivision			Rates on Application	W

CROSSING – IRRIGATION

Road Opening Permit	$114.00	$0.00	$114.00	W
Application Fee – Irrigation	$114.00	$0.00	$114.00	W
Security Deposit	$2,650.00	$0.00	$2,650.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

ROADS AND FOOTPATHS

Opening

Opening	$103.64	$10.36	$114.00	M
Restoration of Roads and Footpaths (the charges shall apply to openings made by public utility bodies, plumbers and drainers)	Opening fee PLUS additional charge of $219/sqm			M
Seal or Asphalt or Concrete (Quote for other surfaces other than the abovementioned)				
Adjoiner Owner Works (eg concrete driveways, reshaping naturestrips, gardens, etc) (Per Application)	$90.00	$9.00	$99.00	M
Roadwork Sign Hire (Per Unit Per Day)	$4.64	$0.46	$5.10	M
Subject to production of approved Traffic Control Plan (TCP)				
Traffic Control Plan (TCP) (Minimum for basic TCP)	$350.91	$35.09	$386.00	M

SALES & SERVICES

Signs

Property Name Sign – supply only	$208.18	$20.82	$229.00	W
Property Name Sign – supply and install	Rates on Application			W
Rural Addressing Post and Installation	$190.00	$0.00	$190.00	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

ECONOMIC AFFAIRS

CARAVAN PARKS & CAMPING GROUNDS

Liston Caravan Park

Accommodation per night	$13.64	$1.36	$15.00	NEW
Annual site fee (Permanent sites)	$1,590.91	$159.09	$1,750.00	NEW

PRIVATE WORKS – Section 67, Local Government Act 1993

Material – Sale from Council Stockpiles

Conditions of undertaking works: No works to be undertaken without written application and the authority of the General Manager. Payment for works must be lodged on the estimated cost of the work, prior to the work being commenced, except where a written order is submitted by a public organisation or authority or special arrangements are made to pay at the completion of the work. Any person not immediately making payment for work under this concession will be subject to an additional administration charge. Sale of materials may be made only with authority from the General Manager and the cost having been paid in advance.

Greater Murray & Moama Wards

Aggregate (various grades) (Per Cubic Metre)	$88.18	$8.82	$97.00	M
Crushed Rock (various grades) (Per Cubic Metre)	$70.45	$7.05	$77.50	M
Sand / Gravel (Prior Stream Gravel) (Per Cubic Metre)	$10.91	$1.09	$12.00	M
Soil Testing (Per Hour, All Inclusive)	$150.00	$15.00	$165.00	M

Wakool Ward

Aggregate – per cubic metre loaded	$131.82	$13.18	$145.00	W
Crushed Rock – per cubic metre loaded	$127.27	$12.73	$140.00	W
Concrete Sand (McKenzie) – per cubic metre loaded	$73.64	$7.36	$81.00	W
Red Sand – per cubic metre loaded	$63.64	$6.36	$70.00	W
Sand Bags – per bag	$1.09	$0.11	$1.20	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Hire of Plant (includes Plant Operator During Ordinary Working Hours)

Grader Heavy – per hour	$163.64	$16.36	$180.00	W
Grader & Laser – per hour	$172.73	$17.27	$190.00	W
Crane–Franna 14 Tonne – per hour	$254.54	$25.45	$280.00	W
Crane–Chamberlain Proline – per hour	$178.18	$17.82	$196.00	W
Roller–14 Tonne Self Propelled – per hour	$163.64	$16.36	$180.00	W
Backhoe Loader – per hour	$136.36	$13.64	$150.00	W
Excavator – per hour	$144.54	$14.45	$159.00	W
Tractor with Front End Loader Bucket – per hour	$147.27	$14.73	$162.00	W
Attached Implements – Linkage only – per hour	$40.91	$4.09	$45.00	W
Attached Implements – Linkage & PTO – per hour	$40.91	$4.09	$45.00	W
Mowers – Tractor / Slasher – per hour	$191.82	$19.18	$211.00	W
Mowers – Ride on – per day	$147.27	$14.73	$162.00	W
Pumps – per day	$147.27	$14.73	$162.00	W
Low Loader & truck – Travelling – per hour	$132 per hour Plus $4.50 per km			W
Truck (5 – 7 tonne) – per hour	$108.18	$10.82	$119.00	W
Truck (5 – 7 tonne) – Waiting Time	$70.00	$7.00	$77.00	W
Jetpatcher / Flocon – per hour	$222.73	$22.27	$245.00	W
Confined Space Trailer (with 2 operators)	$180.91	$18.09	$199.00	M
Forklift	$78.18	$7.82	$86.00	M
Loader	$130.00	$13.00	$143.00	M
Minor Plant	$70.00	$7.00	$77.00	M
Plant Maintenance (excluding travel)	$83.64	$8.36	$92.00	M
Ride On Mower	$81.82	$8.18	$90.00	M
Road Reclaimer			$3009 per day	M
Sewer Jetting Machine (2 operators)	$152.73	$15.27	$168.00	M
Traffic Lights	$70.91	$7.09	$78.00	M
Trailer/Water Pump	$28.18	$2.82	$31.00	M
Truck Haulage (truck only)	$120.91	$12.09	$133.00	M
Truck Haulage (truck & trailer)	$152.73	$15.27	$168.00	M
Water Truck	$120.92	$12.09	$133.01	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Other Conditions & Charges

Stand Down	Stand down or transportation rates (other than self propelled) will be 50% of the above rates			W
Miscellaneous Plant Rates	Rates for miscellaneous plant, not listed above, will be provided on written application, and to include operator, except when otherwise approved by the General Manager in accordance with Council's policy			W
Overtime	Where work is performed in overtime $47 per hour will be added to the above rates			W
Haulage Rates	Haulage works will be costed at quantity plus mileage rates, according to the adopted Contract & Schedule of Rates, plus $3.30 per cm for Royalty, loading and supervision			W
Comprehensive Works	Labour, plant and materials will be at cost, with 25 % on labour, 20% on total for supervision and 15% administration plus 10% on total for GST			W
Minor Plant – Fuel & Oil	Minor plant is hired on the proviso that it is supplied with fuel & oil full, and that it is to be returned with both fuel & oil full			W

Private Works/Sales

Mowing allotments (2,032 M2 or 1/2 acre)	$152.73	$15.27	$168.00	W
Mowing allotments (over 2,032 M2 or 1/2 acre)			Actual Cost	W
Pressure Washing Cars / Boats	$6.50	$0.65	$7.15	W
Pressure Washing Trucks	$13.00	$1.30	$14.30	W

Tender Documents

Simple Tender Documents	$75.00	$0.00	$75.00	W
Complex Tender Documents	$114.00	$0.00	$114.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

WATER SUPPLY CHARGES

Filtered Water Usage Charge

per kilolitre

Residential – up to 600 kilolitre – DUAL SUPPLY	$1.00	$0.00	$1.00	W
Residential – up to 1000 kilolitre – SINGLE SUPPLY (Wakool & Koraleigh)	$1.00	$0.00	$1.00	W
Residential – over 600 kilolitre – DUAL SUPPLY	$1.50	$0.00	$1.50	W
Residential – over 1000 kilolitre – SINGLE SUPPLY (Wakool & Koraleigh)	$1.50	$0.00	$1.50	W
Non – Residential	$1.00	$0.00	$1.00	W
Dairy Farms Water Sales (Bulk Sales)	$1.00	$0.00	$1.00	W
North Barham Rural Pipeline Usage	$1.00	$0.00	$1.00	W
North Barham Rural Pipeline Usage – Excess	$1.50	$0.00	$1.50	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

RATES & ANNUAL CHARGES

WAKOOL WARD

General Rates

Ad Valorem rate on unimproved value & Minimum Charge

Farmland – Dry			0.00752318 Min. Fee: $577.00	W
Farmland – Irrigable			0.00936822 Min. Fee: $577.00	W
Farmland – Intensive Farming Feedlots			0.01243038 Min. Fee: $577.00	W
Urban Residential			0.00636892 Min. Fee: $442.00	W
Rural Residential			0.00614001 Min. Fee: $564.00	W
Business			0.00972465 Min. Fee: $465.00	W
Marina Moorings – Murray Downs			0.00966675 Min. Fee: $554.00	W
Large Grain Sheds – Moulamein			0.49470165 Min. Fee: $577.00	W
Large Grain Sheds – Burraboi			0.45569392 Min. Fee: $577.00	W
Small Grain Sheds – Barham			0.03723951 Min. Fee: $577.00	W
Small Grain Sheds – Moulamein			0.03528421 Min. Fee: $577.00	W
Small Grain Sheds – Tooleybuc			0.03075901 Min. Fee: $577.00	W
Small Grain Sheds – Murray Downs			0.02876473 Min. Fee: $577.00	W
Small Grain Sheds – Koraleigh			0.03072102 Min. Fee: $577.00	W
Small Grain Sheds – Burraboi			0.03760161 Min. Fee: $577.00	W
Transport Depots – Murray Downs			0.01665650 Min. Fee: $577.00	W

Sewerage Charges

Sewerage Charge

Sewerage Charge for each rateable & non rateable property able to be connected to present or future sewerage disposal services in the following towns: Barham, Moulamein, Tooleybuc and Murray Downs

Sewerage Charge (SC)	$616.00	$0.00	$616.00	W
Common Effluent Disposal Charge (SC – Tooleybuc Only) & Low Pressure System (Wakool)	$571.00	$0.00	$571.00	W
Murray Downs Fixed Sewerage Tariff & Trade Waste Charges (charged by Lower Murray Water)		At cost charged to Council		W

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Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Sewerage Charge [continued]				
Residential / Strata Units (including Vacant Blocks & Other Purposes including Recreation Reserves / Public Toilets etc)	1 x Sewerage Charge			W
– Barham / Moulamein / M/Downs	$616.00	$0.00	$616.00	W
– Barham Effluent	$571.00	$0.00	$571.00	W
– Tooleybuc	$571.00	$0.00	$571.00	W
– Wakool	$571.00	$0.00	$571.00	W
– Murray Downs Effluent	$571.00	$0.00	$571.00	W
Hotels	1x Sewerage Charge plus 20% of SC per cistern & 10% of SC per accommodation room			W
– Barham / Moulamein / M/Downs	$616 + $123 per cistern & $64 per acc room			W
– Tooleybuc	$571 + $113 per cistern & $60 per acc room			W
– Wakool	$571 + $107 per cistern & $60 per acc room			W
Motels/Units	1 x Sewerage Charge plus 10% of SC per accommodation room			W
– Barham / Moulamein / M/Downs	$616 + $64 per acc room			W
– Tooleybuc	$571 + $60 per acc room			W
Clubs	1x Sewerage Charge plus 20% of SC per cistern & 10% of SC per accommodation room			W
– Barham / Moulamein / M/Downs	$616 + $123 per cistern & $64 per acc room			W
– Tooleybuc	$571 + $113 per cistern & $60 per acc room			W
– Wakool	$571 + $107 per cistern & $60 per acc room			W
Business/Commercial	1 x Sewerage Charge plus 10% of SC			W
– Barham / Moulamein / M/Downs	$676.00	$0.00	$676.00	W
– Barham Effluent	$631.00	$0.00	$631.00	W
– Tooleybuc	$631.00	$0.00	$631.00	W
– Wakool	$631.00	$0.00	$631.00	W
– Murray Downs Effluent + LMW Fixed Charges (see above)	$631 + LMW Charges			W
Caravan Parks	1 x Sewerage Charge plus 5% of SC per powered site and 10% of SC per permanent site			W
– Barham / Moulamein / M/Downs	$616 + $32 per pwd site & $64 per perm site			W
– Barham Effluent	$571 + $30 per pwd site & $59 per perm site			W
– Tooleybuc	$571 + $30 per pwd site & $59 per perm site			W
Flats / Units / Private Retirement Village	60% of Sewerage Charge per additional flat			W
– Barham / Moulamein / M/Downs	$368.00	$0.00	$368.00	W
– Tooleybuc	$342.00	$0.00	$342.00	W
Non–Rateable (Churches/Schools etc)	15% of Sewerage Charge per cistern			W
– Barham / Moulamein / M/Downs	$93 per cistern			W
– Tooleybuc	$86 per cistern			W

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Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Sewerage Charge [continued]

– Wakool			$82 per cistern	W
Public Non Profit Hospitals / Nursing Homes / Retirement Villages			1 x Sewerage Charge plus 15% of Sewerage Charge per cistern	W
– Barham / Moulamein / M/Downs			$616 + $93 per cistern	W
– Barham Effluent			$571 + $86 per cistern	W
– Tooleybuc			$571 + $86 per cistern	W
– Murray Downs Effluent			$571 + $86 per cistern	W
Multiple Occupancy Dwellings			60% of Sewerage Charge per occupancy	W
– Barham / Moulamein / M/Downs			$368 per occupancy	W
– Tooleybuc			$342 per occupancy	W
Tooleybuc – Septic Tank Pumpout Fees (CEDS)	$67.00	$0.00	$67.00	W

House Boat Moorings

Occupied Houseboat mooring per annum	$45.00	$0.00	$45.00	W
Occupied mooring for passenger vessels 0–20 persons per annum	$88.00	$0.00	$88.00	W
Occupied mooring for passenger vessels 21–50 persons per annum	$132.00	$0.00	$132.00	W
Occupied mooring for passenger vessels 51–75 persons per annum	$170.00	$0.00	$170.00	W
Occupied mooring for passenger vessels 76–100 persons per annum	$216.00	$0.00	$216.00	W
Occupied mooring for passenger vessels 101–130 persons per annum	$253.00	$0.00	$253.00	W

Water Charges

Raw Water Charge–Unmetered

Standard Charge – 20 mm Connection	$554.00	$0.00	$554.00	W
25 mm Connection	$866.00	$0.00	$866.00	W
31 mm Connection	$1,331.00	$0.00	$1,331.00	W
32 mm Connection	$1,418.00	$0.00	$1,418.00	W
38 mm Connection	$2,000.00	$0.00	$2,000.00	W
40 mm Connection	$2,216.00	$0.00	$2,216.00	W
50 mm Connection	$3,463.00	$0.00	$3,463.00	W
75 mm Connection	$7,791.00	$0.00	$7,791.00	W
80 mm Connection	$8,864.00	$0.00	$8,864.00	W
100 mm Connection	$13,850.00	$0.00	$13,850.00	W
200 mm Connection	$55,400.00	$0.00	$55,400.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Filtered Water Access Charges

Standard Charge – 20 mm Connection	$259.00	$0.00	$259.00	W
25 mm Connection	$405.00	$0.00	$405.00	W
31 mm Connection	$622.00	$0.00	$622.00	W
32 mm Connection	$663.00	$0.00	$663.00	W
38 mm Connection	$935.00	$0.00	$935.00	W
40 mm Connection	$1,036.00	$0.00	$1,036.00	W
50 mm Connection	$1,619.00	$0.00	$1,619.00	W
75 mm Connection	$3,642.00	$0.00	$3,642.00	W
80 mm Connection	$4,144.00	$0.00	$4,144.00	W
100 mm Connection	$6,475.00	$0.00	$6,475.00	W
200 mm Connection	$25,900.00	$0.00	$25,900.00	W

Filtered Water Usage Charges–per kilolitre

Residential – up to 600 kilolitres – Dual Supply	$1.00	$0.00	$1.00	W
Residential – up to 1000 kilolitres – Single Supply (Wakool & Koraleigh)	$1.00	$0.00	$1.00	W
Residential – over 600 kilolitres – Dual Supply	$1.50	$0.00	$1.50	W
Residential – over 1000 kilolitres – Single Supply (Wakool & Koraleigh)	$1.50	$0.00	$1.50	W
Non – Residential	$1.00	$0.00	$1.00	W
Dairy Farms Water Sales (Bulk Sales)	$1.00	$0.00	$1.00	W
North Barham Rural Pipeline Usage – Up to agreed Allocation	$1.00	$0.00	$1.00	W
North Barham Rural Pipeline Usage – In excess of agreed Allocation	$1.50	$0.00	$1.50	W

Waste Management Services

Standard Service

Domestic WMS Dual – Standard Service (120lt waste & 240lt recycle bins)	$287.00	$0.00	$287.00	W
Domestic WMS Dual – Standard Larger Service (240lt bins for waste & recycle)	$346.00	$0.00	$346.00	W
Commercial WMS Single – Standard Service per Bin (240 lt bin)	$243.00	$0.00	$243.00	W
Commercial WMS Dual – Standard Service (120lt waste & 240lt recycle bins)	$287.00	$0.00	$287.00	W
Commercial WMS Dual – Standard Larger Service (240lt bins for waste & recycle)	$346.00	$0.00	$346.00	W

Additional Bins

Additional Dual Standard Service (120lt waste & 240lt recycle bins)	$287.00	$0.00	$287.00	W
Additional Dual Standard Larger Service (240lt bins for waste & recycle)	$346.00	$0.00	$346.00	W
Additional Waste Bin (240 lt) – Domestic and Commercial	$243.00	$0.00	$243.00	W
Additional Waste Bin (120 lt) – Domestic and Commercial	$137.00	$0.00	$137.00	W
Additional Recycling Bin (240 lt) – Domestic and Commercial	$150.00	$0.00	$150.00	W

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Access Charge				
Urban Properties – Unoccupied DWMS Charge	$43.00	$0.00	$43.00	W
Stormwater Management Service Charge				
Residential				
Residential Service Charge – Barham & Moulamein	$25.00	$0.00	$25.00	W
Business				
Lots with an area below 1200m2	$25.00	$0.00	$25.00	W
Lots with an area greater than or equal to 1,200m2 & below 5,000m2	$100.00	$0.00	$100.00	W
Lots with an area greater than or equal to 5,000m2 & below 10,000m2	$375.00	$0.00	$375.00	W
Lots with an area greater than or equal to 10,000m2	$725.00	$0.00	$725.00	W
GREATER MURRAY & MOAMA WARDS				
General Rates				
Farmland	0.00564115 Min. Fee: $434.40			M
Residential – Mathoura	0.00532184 Min. Fee: $434.40			M
Residential – Moama	0.00532184 Min. Fee: $434.40			M
Residential – Residential	0.00463000 Min. Fee: $434.40			M
Bunnaloo	0.00532184 Min. Fee: $340.45			M
Womboota	0.00532184 Min. Fee: $340.45			M
Business – Moama	0.00532184 Min. Fee: $434.40			M
Business – Deep Creek Marina	0.00532184 Min. Fee: $434.40			M
Business – Mathoura	0.00532184 Min. Fee: $434.40			M
Business – Business	0.00532184 Min. Fee: $90.61			M
Special Rates				
Levee Bank (Rates ceases in 2017/18)	0.0000000			M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Sewerage Charges

Business Access Charge

Connection size – 20mm	$292.50	$0.00	$292.50	M
Connection size – 25mm	$456.30	$0.00	$456.30	M
Connection size – 32mm	$748.81	$0.00	$748.81	M
Connection size – 40mm	$1,170.01	$0.00	$1,170.01	M
Connection size – 50mm	$1,828.14	$0.00	$1,828.14	M
Connection size – 63mm	$2,901.63	$0.00	$2,901.63	M
Connection size – 75mm	$4,112.59	$0.00	$4,112.59	M
Connection size – 80mm	$4,680.04	$0.00	$4,680.04	M
Connection size – 100mm	$7,312.57	$0.00	$7,312.57	M
Connection size – 150mm	$16,453.28	$0.00	$16,453.28	M

Consumption charge (Business only)

Consumption charge			0.554 per Kilolitre	M

Residential Access Charge

Connected	$406.49	$0.00	$406.49	M
Unconnected (vacant land)	$351.98	$0.00	$351.98	M
Connected (Capital Paid)	$279.26	$0.00	$279.26	M
Council owned Retirement Village	$207.06	$0.00	$207.06	M

Water Charges

Filtered Water Access Charge

Connection size – 20mm	$282.42	$0.00	$282.42	M
Connection size – 25mm	$440.57	$0.00	$440.57	M
Connection size – 32mm	$722.99	$0.00	$722.99	M
Connection size – 40mm	$1,129.67	$0.00	$1,129.67	M
Connection size – 50mm	$1,765.12	$0.00	$1,765.12	M
Connection size – 63mm	$2,801.59	$0.00	$2,801.59	M
Connection size – 75mm	$3,970.81	$0.00	$3,970.81	M
Connection size – 80mm	$4,518.70	$0.00	$4,518.70	M
Connection size – 100mm	$7,060.46	$0.00	$7,060.46	M
Connection size – 150mm	$15,886.04	$0.00	$15,886.04	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council
Raw (Untreated) Water Access Charge				
Connection size – 20mm	$104.05	$0.00	$104.05	M
Connection size – 25mm	$162.32	$0.00	$162.32	M
Connection size – 32mm	$266.37	$0.00	$266.37	M
Connection size – 40mm	$416.21	$0.00	$416.21	M
Connection size – 50mm	$650.33	$0.00	$650.33	M
Connection size – 63mm	$1,032.20	$0.00	$1,032.20	M
Connection size – 75mm	$1,462.98	$0.00	$1,462.98	M
Connection size – 80mm	$1,664.84	$0.00	$1,664.84	M
Connection size – 100mm	$2,601.32	$0.00	$2,601.32	M
Connection size – 150mm	$5,852.97	$0.00	$5,852.97	M
Other Access Charges				
Bunnaloo Water	$104.05	$0.00	$104.05	M
Womboota Water	$104.05	$0.00	$104.05	M
Consumption charge				
Filtered Water			0.982 per Kilolitre	M
Raw (untreated) Water (When permanent water restrictions apply)			0.741 per Kilolitre	M
Raw (untreated) Water (Stage 2 and 3 water restrictions)			0.950 per Kilolitre	M
Raw (untreated) Water (Stage 4 water restrictions)			0.965 per Kilolitre	M
Domestic Waste Charges				
Occupied premises – Mathoura/Moama (cost per service)	$198.99	$0.00	$198.99	M
1 service = 140L waste bin, 240L recycle bin				
Vacant land – Mathoura/Moama	$46.82	$0.00	$46.82	M
Bunnaloo	$198.99	$0.00	$198.99	M
Womboota	$198.99	$0.00	$198.99	M
Extra 140L bin – Mathoura/Moama	$131.95	$0.00	$131.95	M
Extra 240L recycle bin – Mathoura/Moama	$67.04	$0.00	$67.04	M
Rural Waste (fortnightly pick up) (cost per service)	$198.99	$0.00	$198.99	M
1 service = 240L waste bin, 240L recycle bin				
Business Waste Charges				
Occupied premises – Mathoura/Moama (cost per service)	$198.99	$0.00	$198.99	M
1 service = 140L waste bin, 240L recycle bin				
Extra 140L bin – Mathoura/Moama	$131.95	$0.00	$131.95	M
Extra 240L recycle bin – Mathoura/Moama	$67.04	$0.00	$67.04	M
Extra 240L waste bin – Moama	$215.71	$0.00	$215.71	M
Vacant land – Mathoura/Moama	$46.82	$0.00	$46.82	M

Name	Year 17/18 Fee (excl. GST)	GST	Fee (incl. GST)	Former Council

Drainage Charges

Residential

Non Strata (per assessment)	$25.00	$0.00	$25.00	M
Strata (per assessment)	$12.50	$0.00	$12.50	M

Business

Non Strata 350sqm (to a maximum of $400)	$25.00	$0.00	$25.00	M
$25.00 charged per 350sqm or part thereof of the total assessment area – capped at $400				
Business – Strata	The greater of (i) $5 (ii) the relevant proportion of the maximum annual charge that would apply to the land subject to the strata scheme if it were a parcel of land subject to "Business – non strata"			M