University Hospitals Coventry and Warwickshire NHS Trust

COST IMPROVEMENT PROGRAMME - QUALITY ASSESSMENT FORM

Cost Improvement Prog. Reference No:			Descriptor :	
Target Cost Reduction £s:		Target Date:		
Risk Appetite (0 - 100%):		NB – Risk appetite is an assessment of the percentage chance of a negative impact the Trust would accept in order to achieve the cost reduction		

Quality Indicator	% chance of impact on indicator			Brief description of potential impact	If negative impact - possible mitigation
	+	No change	-		
Patient Safety (↑adverse events)					
Mortality (↑ HSMR)					
Infection Control : ↑MRSA					
: ↑C.Diff					
Staff Safety (↑incidents)					
Registration outcomes					
NICE Guidance					
Other Outcome Guidance					
NHSLA/CNST					
Other external accreditation e.g. Royal College, CPA					
National clinical audit					
Patient satisfaction (e.g. annual patient survey/local surveys)					
Staff satisfaction (e.g. annual staff survey/local surveys)					
Mandatory training					

Governance Indicator	% chance of impact on indicator			Brief description of potential impact	If negative impact - possible mitigation
	+	No change	-		
A&E Standards					
Waits for admission					
Cancelled operations					
Cancer pathway					
Delayed Discharge					
Emergency re-admissions (30 day) (↑)					
Emergency bed days					
Length of stay (↑)					
Day case rates					
Overall chance of negative or positive impact on quality indicators (%):					