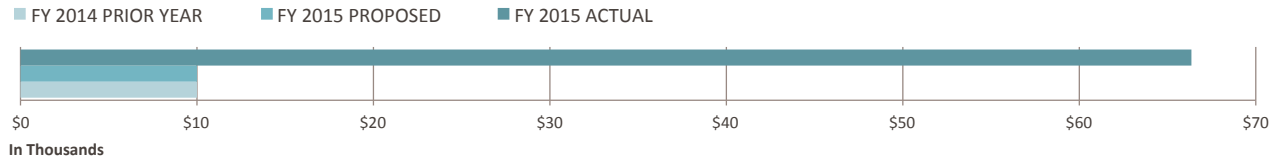


Non-Profit Budget

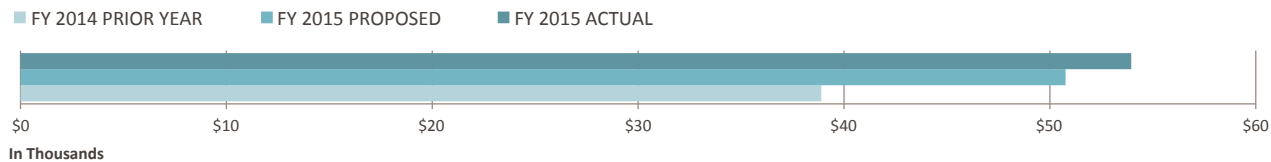
FISCAL YEAR 2015

REVENUE



REVENUE	FY 2014 PRIOR YEAR	FY 2015 PROPOSED	FY 2015 ACTUAL	FY 2015 VARIANCE	FY 2015 +/- PRIOR YEAR
Tree of Dreams-fundraiser	10000.00	10000.00	14845.00	4845.00	4845.00
Donations from Individuals			27716.24	27716.24	27716.24
Donations from businesses			7591.76	7591.76	7591.76
Filmer Memorial Grant			10000.00	10000.00	10000.00
Groveland Twp 2014 contract			4157.00	4157.00	4157.00
Divine Mercy coat check-fundraiser			2043.00	2043.00	2043.00
Miscellaneous				0.00	0.00
TOTALS	\$10,000.00	\$10,000.00	\$66,353.00	\$56,353.00	\$0.00

EXPENSES



EXPENSES	FY 2014 PRIOR YEAR	FY 2015 PROPOSED	FY 2015 ACTUAL	FY 2015 VARIANCE	FY 2015 +/- PRIOR YEAR
NFN Utilities	1,500.00	1,500.00	1,236.77	(263.23)	(263.23)
NFN Building Rental	5,496.00	5,000.00	4,506.00	(494.00)	(990.00)

Equipment	1,000.00	1,200.00	2,925.48	1,725.48	1,925.48
Supplies	2,500.00	2,000.00	2,800.00	800.00	300.00
Postage	319.00	400.00	414.00	14.00	95.00
Marketing/advertising			794.81	794.81	794.81
Insurance	500.00	660.00	660.00	0.00	160.00
NFN Telephone/internet	1,080.00		1,971.95	1,971.95	891.95
Web fees (website hosting)				0.00	0.00
Miscellaneous			76.32	76.32	76.32
				0.00	0.00
Gleaners Food Pantry	26,500.00	30,000.00	30,263.92	263.92	3,763.92
Financial Aid given to recipients		10,000.00	8,300.62	(1,699.38)	8,300.62
				0.00	0.00
TOTALS	\$38,895.00	\$50,760.00	\$53,949.87	\$3,189.87	\$15,054.87