

Monthly Budget Variance Report					
August 31, 2014					
Account	Description	2014YTD	2014 Budget	Variance	% of Budget
220	Legislative				
217	Mayor				
	Expenses				
4-217-001	COUNCIL HONORARIUM LINDOP	32,640	48,965	16,325	66.66
4-217-002	COUNCIL PER DIEM LINDOP	12,083	18,295	6,212	66.05
4-217-003	EXPENSES-LINDOP	8,366	7,000	-1,366	119.51
	Sub-Total Expense	53,089	74,260	21,171	71.49
219	Councillor				
	Expenses				
4-219-001	COUNCIL HONORARIUM ADAMS	16,492	24,482	7,990	67.36
4-219-002	COUNCIL PER DIEM ADAMS	2,750	6,784	4,034	40.54
4-219-003	EXPENSES-ADAMS	80	5,000	4,920	1.60
	Sub-Total Expense	19,322	36,266	16,944	53.28
220	Councillor				
	Expenses				
4-220-001	COUNCIL HONORARIUM HUGH	16,320	24,482	8,162	66.66
4-220-002	COUNCIL PER DIEM HUGH	3,776	6,784	3,008	55.66
4-220-003	EXPENSES-HUGH	3,441	5,000	1,559	68.82
	Sub-Total Expense	23,537	36,266	12,729	64.90
222	Councillor				
	Expenses				
4-222-001	COUNCIL HONORIA KOROLL	16,320	24,482	8,162	66.66
4-222-002	PER DIEM KOROLL	6,324	6,784	460	93.22
4-222-003	EXPENSES-KOROLL	3,092	5,000	1,908	61.83
	Sub-Total Expense	25,736	36,266	10,530	70.96
224	Councillor				
	Expenses				
4-224-001	COUNCIL HONORIA-MAY	16,320	24,482	8,162	66.66
4-224-002	PER DIEM-MAY	4,641	6,784	2,143	68.41
4-224-003	EXPENSES-MAY	2,388	5,000	2,612	47.75
	Sub-Total Expense	23,349	36,266	12,917	64.38
225	Councillor				
	Expenses				
4-225-001	COUNCIL HONORARIA-PORTER	16,836	25,513	8,677	65.99
4-225-002	PER DIEM-PORTER	4,080	6,784	2,704	60.14
4-225-003	EXPENSES-PORTER	135	5,000	4,866	2.69
	Sub-Total Expense	21,051	37,297	16,247	56.44
218	Councillor				
	Expenses				
4-218-001	COUNCIL HONORARIUM - LAVECK	16,320	24,482	8,162	66.66
4-218-002	COUNCIL PER DIEM - LAVECK	6,626	6,784	158	97.67
4-218-003	EXPENSES-LAVECK	3,542	5,000	1,458	70.84
	Sub-Total Expense	26,488	36,266	9,778	73.04
	Sub-Total Honorarium & Per Diem	192,571	292,887	100,316	65.75