

code	Non Maintenance		Head Plan	Hotel/Office PU2 T40A	Retail PU1 T40A	Residential PU3 T40	comments
4.4510	Insurance		44,055.22	44,055.22			NZI quote on const costs
4.4535	Insurance valuation		2,500.00	2,500.00			Estimate
7.7015	Common area electricity		18,000.00		6,000.00	6,000.00	Estimate
3.3015	Building Act Compliance		4,000.00		1,000.00	2,000.00	Estimate
6.6730	Telephones-Lift		1,080.00		540.00	540.00	Estimate
Maintenance(fixed)							
3.3048	Fire protection contracts		3,360.00		840.00	840.00	Estimate
3.3005	Air Conditioning Maintenance		-				nil Y1
3.3002	Fire alarm monitoring		2,184.12		546.00	1,092.12	\$91.01 per month
6.6550	Cleaning - GFL foyer/toilets		20,000.00		7,500.00	5,000.00	Ramada to clean
6.6725	Lift Maintenance		-				nil Y1
Maintenance(Variable)							
6.6665	General mtce		6,900.00		3,750.00	2,750.00	\$50 per unit
	Management						
5.5590	Body Corporate Management Fee		34,500.00		18,750.00	13,750.00	\$250/unit x 75 hotel, 8 retail, 55 residential
	Accounting Fee		2,500.00	2,500.00			Estimate
	Remarkables Park Mgt Fee		10,000.00	10,000.00			Estimate to be advised
	Contingency						
9.9085	Contingency		6,900.00		3,750.00	2,750.00	\$50 per unit
	Long term Maintenance						
9.9075	Long Term Mtce Plan		2,500.00	2,500.00			Est to prepare plan
6.6890	Sinking fund		-				Nil unit plan estab
Total Expenses			158,479.34	61,555.22	42,676.00	18,686.00	35,562.12
	GST (15%)		23,771.90	9,233.28	6,401.40	2,802.90	5,334.32
Total Budget			182,251.24	70,788.50	49,077.40	21,488.90	40,896.44

# BODY CORPORATE BUDGET

## WYNDHAM GARDENS QUEENSTOWN

Disclaimer: Please note that this budget is prepared on the basis of known information at the time of preparation. Ownership interests are yet to be confirmed which will enable annual levies to be calculated. This budget is for marketing purposes only. This information remains the intellectual property of Strictly Body Corporate Limited.

Unit	Entitlement PU + AU	Annual Levy	All Units	& Office	Retail	GST Excl	
Head Plan							
PU1	658	7,167.08	7,167.08			6,232.24	
PU2	2371	25,825.44	25,825.44			22,456.91	
PU3	3470	37,795.98	37,795.98			32,866.07	
	6499	70,788.50	70,788.50	-	-	61,555.22	
Retail							
PU001	74	3,222.71	806.02		2,416.68	2,802.36	
PU002	69	3,004.96	751.56		2,253.40	2,613.01	
PU003	66	2,874.31	718.89		2,155.42	2,499.40	
PU004	69	3,004.96	751.56		2,253.40	2,613.01	
PU005	95	4,137.26	1,034.76		3,102.50	3,597.62	
PU006	95	4,137.26	1,034.76		3,102.50	3,597.62	
PU007	95	4,137.26	1,034.76		3,102.50	3,597.62	
PU008	95	4,137.26	1,034.76		3,102.50	3,597.62	
Total Retail	658	28,655.98	7,167.08	-	21,488.90	24,918.24	
Hotel							
PU000	145	4,580.73	1,579.37	3,001.36		3,983.24	
101	39	1,232.06	424.80	807.26		1,071.36	
102	28	884.55	304.98	579.57		769.18	
103	34	1,074.10	370.34	703.77		934.00	
104	34	1,074.10	370.34	703.77		934.00	
105	34	1,074.10	370.34	703.77		934.00	
106	27	852.96	294.09	558.87		741.71	
107	34	1,074.10	370.34	703.77		934.00	
108	22	695.01	239.63	455.38		604.35	
109	38	1,200.47	413.90	786.56		1,043.88	
110	38	1,200.47	413.90	786.56		1,043.88	
111	22	695.01	239.63	455.38		604.35	
112	34	1,074.10	370.34	703.77		934.00	
113	27	852.96	294.09	558.87		741.71	
114	22	695.01	239.63	455.38		604.35	
115	22	695.01	239.63	455.38		604.35	

Unit	Annual Levy	All Units	& Office	Retail	
116	22	695.01	239.63	455.38	604.35
117	34	1,074.10	370.34	703.77	934.00
118	33	1,042.51	359.44	683.07	906.53
119	34	1,074.10	370.34	703.77	934.00
120	27	852.96	294.09	558.87	741.71
121	27	852.96	294.09	558.87	741.71
122	22	695.01	239.63	455.38	604.35
123	27	852.96	294.09	558.87	741.71
124	22	695.01	239.63	455.38	604.35
125	39	1,232.06	424.80	807.26	1,071.36
201	39	1,232.06	424.80	807.26	1,071.36
202	28	884.55	304.98	579.57	769.18
203	34	1,074.10	370.34	703.77	934.00
204	34	1,074.10	370.34	703.77	934.00
205	34	1,074.10	370.34	703.77	934.00
206	27	852.96	294.09	558.87	741.71
207	34	1,074.10	370.34	703.77	934.00
208	22	695.01	239.63	455.38	604.35
209	38	1,200.47	413.90	786.56	1,043.88
210	38	1,200.47	413.90	786.56	1,043.88
211	22	695.01	239.63	455.38	604.35
212	34	1,074.10	370.34	703.77	934.00
213	27	852.96	294.09	558.87	741.71
214	22	695.01	239.63	455.38	604.35
215	22	695.01	239.63	455.38	604.35
216	22	695.01	239.63	455.38	604.35
217	34	1,074.10	370.34	703.77	934.00
218	33	1,042.51	359.44	683.07	906.53
219	34	1,074.10	370.34	703.77	934.00
220	27	852.96	294.09	558.87	741.71
221	27	852.96	294.09	558.87	741.71
222	22	695.01	239.63	455.38	604.35
223	27	852.96	294.09	558.87	741.71
224	22	695.01	239.63	455.38	604.35
225	39	1,232.06	424.80	807.26	1,071.36

# BODY CORPORATE BUDGET

WYNDHAM GARDENS QUEENSTOWN

Unit	Entitlement PU + AU	Annual Levy	All Units	& Office	Retail	GST Excl			
301		39	1,232.06	424.80	807.26			1,071.36	
302		28	884.55	304.98	579.57			769.18	
303		34	1,074.10	370.34	703.77			934.00	
304		34	1,074.10	370.34	703.77			934.00	
305		34	1,074.10	370.34	703.77			934.00	
306		27	852.96	294.09	558.87			741.71	
307		34	1,074.10	370.34	703.77			934.00	
308		22	695.01	239.63	455.38			604.35	
309		38	1,200.47	413.90	786.56			1,043.88	
310		38	1,200.47	413.90	786.56			1,043.88	
311		22	695.01	239.63	455.38			604.35	
312		34	1,074.10	370.34	703.77			934.00	
313		27	852.96	294.09	558.87			741.71	
314		22	695.01	239.63	455.38			604.35	
315		22	695.01	239.63	455.38			604.35	
316		22	695.01	239.63	455.38			604.35	
317		34	1,074.10	370.34	703.77			934.00	
318		33	1,042.51	359.44	683.07			906.53	
319		34	1,074.10	370.34	703.77			934.00	
320		27	852.96	294.09	558.87			741.71	
321		27	852.96	294.09	558.87			741.71	
322		22	695.01	239.63	455.38			604.35	
323		27	852.96	294.09	558.87			741.71	
324		22	695.01	239.63	455.38			604.35	
325		39	1,232.06	424.80	807.26			1,071.36	
Total Hotel & Office		2371	74,902.84	25,825.44	49,077.40	-	-	65,132.91	

# BODY CORPORATE BUDGET

WYNDHAM GARDENS QUEENSTOWN

Unit	Annual Levy	All Units	& Office	GST Excl	
Residential					
1001	76	1,723.52	827.81		895.71
1002	70	1,587.46	762.46		825.00
1003	50	1,133.90	544.61		589.29
1004	70	1,587.46	762.46		825.00
1005	76	1,723.52	827.81		895.71
1006	76	1,723.52	827.81		895.71
1007	50	1,133.90	544.61		589.29
1008	50	1,133.90	544.61		589.29
1009	50	1,133.90	544.61		589.29
1010	50	1,133.90	544.61		589.29
1011	76	1,723.52	827.81		895.71
2001	76	1,723.52	827.81		895.71
2002	70	1,587.46	762.46		825.00
2003	50	1,133.90	544.61		589.29
2004	70	1,587.46	762.46		825.00
2005	76	1,723.52	827.81		895.71
2006	76	1,723.52	827.81		895.71
2007	50	1,133.90	544.61		589.29
2008	50	1,133.90	544.61		589.29
2009	50	1,133.90	544.61		589.29
2010	50	1,133.90	544.61		589.29
2011	76	1,723.52	827.81		895.71
3001	76	1,723.52	827.81		895.71
3002	70	1,587.46	762.46		825.00
3003	50	1,133.90	544.61		589.29
3004	70	1,587.46	762.46		825.00
3005	76	1,723.52	827.81		895.71
3006	76	1,723.52	827.81		895.71
3007	50	1,133.90	544.61		589.29
3008	50	1,133.90	544.61		589.29
3009	50	1,133.90	544.61		589.29
3010	50	1,133.90	544.61		589.29
3011	76	1,723.52	827.81		895.71
4001	76	1,723.52	827.81		895.71
4002	70	1,587.46	762.46		825.00
4003	50	1,133.90	544.61		589.29
4004	70	1,587.46	762.46		825.00
4005	76	1,723.52	827.81		895.71
4006	76	1,723.52	827.81		895.71
4007	50	1,133.90	544.61		589.29
4008	50	1,133.90	544.61		589.29
4009	50	1,133.90	544.61		589.29
4010	50	1,133.90	544.61		589.29
4011	76	1,723.52	827.81		895.71
5001	76	1,723.52	827.81		895.71
5002	70	1,587.46	762.46		825.00
5003	50	1,133.90	544.61		589.29
5004	70	1,587.46	762.46		825.00
5005	76	1,723.52	827.81		895.71
5006	76	1,723.52	827.81		895.71
5007	50	1,133.90	544.61		589.29
5008	50	1,133.90	544.61		589.29
5009	50	1,133.90	544.61		589.29
5010	50	1,133.90	544.61		589.29
5011	76	1,723.52	827.81		895.71
	3470	78,692.42	37,795.98	-	40,896.44
Total Budget		182,251.24	70,788.50	21,488.90	40,896.44
					158,479.34

# BODY CORPORATE BUDGET

## WYNDHAM GARDENS QUEENSTOWN