

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION REGIONAL INCENTIVE PROGRAM AGREEMENT

This is an Agreement by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter referred to as the "DEPARTMENT," and PASCO COUNTY, hereinafter referred to as the "COUNTY."

W I T N E S S E T H

1. WHEREAS, the DEPARTMENT has the authority, under Fla. Stat. §334.044, to enter into this Agreement; and
2. WHEREAS, the Transportation Regional Incentive Program was created by Fla. Stat. §339.2819 to provide funds to improve regionally significant transportation facilities in "regional transportation areas" pursuant to Fla. Stat. §339.155 (5); and
3. WHEREAS, the COUNTY has certified to the DEPARTMENT that it has met the eligibility requirements of Fla. Stat. §339.2819; and
4. WHEREAS, the WEST CENTRAL FLORIDA CHAIRS COORDINATING COMMITTEE, acting as a designated regional partnership under Fla. Stat §339.155 (5)(c) and formed by an interlocal agreement, designated SR 54 as a regional facility by letter dated September 28, 2005, a copy of which is incorporated into this agreement and attached.
5. WHEREAS, the DEPARTMENT is willing to provide the COUNTY with financial assistance under Financial Project No. 421831 4, hereinafter referred to as the "PROJECT," in accordance with Fla. Stat. §339.2819; and
6. WHEREAS, the COUNTY, by Resolution No. _____ dated the _____ day of July, 2008, a copy of which is attached hereto and made a part hereof, has authorized the Chairman of its Board of Commissioners or designee to enter into this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations contained herein, the parties agree as follows:

1. SERVICES AND PERFORMANCE

- A) The PROJECT consists of construction activities related to reconstruction of the Interstate 75 Interchange at CR 54.
- B) The DEPARTMENT agrees to undertake the PROJECT in accordance with all applicable federal, state and local statutes, rules and regulations, and standards.
- C) The DEPARTMENT agrees to provide schedule progress reports to the COUNTY in the standard format used by the Department and at intervals established by the DEPARTMENT. The COUNTY will be entitled at all times to be advised, at its request, as to the status of work being done by the DEPARTMENT and the details thereof. Either party to the

Agreement may request and be granted a conference.

- D) All tracings, plans, specifications, maps, and/or reports prepared or obtained under this Agreement shall be considered works made for hire and shall become the property of the DEPARTMENT without restriction or limitation on their use.
- E) All notices under this Agreement shall be directed to the following addresses:

TO DEPARTMENT:

Lawrence Taylor
Special Projects/LAP Administrator
11201 North McKinley Drive, MS 7-500
Tampa, FL 33612

TO COUNTY:

Bipin Parikh, Assistant County
Administrator, Development Services
7530 Little Road, Suite 340
New Port Richey, FL 34654-5598

2. TERM

- A) The term of this Agreement commences upon execution by both parties and shall continue on effect and be binding on the parties until the PROJECT is completed and accepted and final costs are known and all payments from the COUNTY/ are made to the DEPARTMENT.

3. COMPENSATION AND PAYMENT

- A) The COUNTY and the DEPARTMENT agree to share the TRIP funded cost of this PROJECT (FPN 421831 4). The COUNTY agrees to provide one-half (1/2) of the match for PROJECT expenditures and the DEPARTMENT agrees to provide the other one-half (1/2) pursuant to Fla. Stat. §339.2819.
- B) The estimated total cost as set forth in the DEPARTMENT'S adopted work program for this PROJECT is \$ 50,382,044 (*fifty million, three hundred eighty two thousand, forty four dollars*). The estimated COUNTY share for one-half (1/2) the TRIP funded portion of the PROJECT is \$3,876,752 (*three million, eight hundred seventy six thousand, seven hundred fifty two dollars*).
- C) COUNTY agrees that it will, at least 14 (fourteen) calendar days prior to the DEPARTMENT'S advertising the project for bid, furnish the DEPARTMENT an advance deposit in the amount of \$3,876,752 (*three million, eight hundred seventy six thousand, seven hundred fifty two dollars*).
- D) The DEPARTMENT will provide Transportation Regional Incentive Program (TRIP) funds in the amount of \$3,876,752 (*three million, eight hundred seventy six thousand, seven hundred fifty two dollars*) for the TRIP funded portion of the PROJECT. This amount represents the other 1/2 for the PROJECT.
- H) The DEPARTMENT intends to have its final and complete accounting of all costs incurred in connection with the work performed hereunder within three hundred and sixty days (360) of final payment to the Contractor. The DEPARTMENT considers the project complete when the final payment has been made to the contractor, not when the construction work is complete. All PROJECT cost records and accounts shall be subject to audit by a

representative of the COUNTY for a period of three (3) years after final close out of the project. The COUNTY will be notified of the final cost.

J) Type of Deposit. The payment of funds under this Locally Funded Agreement will be made:

- Directly to the Department for deposit (less than \$100,000).
- Directly to the Department for deposit in an escrow account (more than \$100,000) as provided in the attached MOA between Participant(s), Department and the State of Florida, Department of Financial Services, Division of Treasury.

K) The DEPARTMENT, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The DEPARTMENT shall require a statement from the Comptroller of the DEPARTMENT that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years. Accordingly, the State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature.

4. ROADWAY LEVEL OF SERVICE

- A) Fla. Stat. §163.3180(10) requires that facilities funded through the Transportation Regional Incentive Program adopt the level of service standards established by the DEPARTMENT by rule for the logical termini of the PROJECT.
- B) The logical termini for the PROJECT are from south of SR 56 to North of CR 54.
- C) The COUNTY agrees that once the additional capacity from the PROJECT is available for purposes of concurrency under Fla. Stat. §163.3180, it will officially adopt the DEPARTMENT'S level of service for the segment of CR 54 between Old Pasco Road and CR 581. If the COUNTY is unable to meet the Department's level of service, the COUNTY in consultation with the Department shall either adopt a long-term concurrency management system for such segment pursuant to Fla. Stat. §163.3180(9) and 163.3177(3)(d), which may include interim level of service standards, or seek other options as provided by state law.

5. IN-KIND SERVICES AND RIGHT OF WAY DONATIONS

- A) In-kind services are goods, commodities, or services received in lieu of cash payments. Goods and commodities should be valued based on their current market value.
- B) Property donated by local governments for right of way as the local share for a qualified project, must comply with the requirements of the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, 42 U.S.C. 4601, et sec., and implementing federal regulations, 49 CFR Part 24 and 23 CFR Part 710, if federal funds will be used in any phase of the project. Other requirements for the acquisition of rights of way should

be determined in accordance with guidelines established by the Office of Right of Way.

C) The DEPARTMENT has established specific right of way acquisition guidelines for the Transportation Regional Incentive Program. These guidelines can be found at <http://www.dot.state.fl.us/planning/TRIP/RW-contributions.pdf> and are incorporated into this Agreement as Attachment 1.

D) The excess of an in-kind match valued in excess of the required match will not generally be applied towards another project. On a case by case basis, an exception may be made for project segments in a regional corridor that are part of an implementation plan for that corridor.

6. TERMINATION AND DEFAULT

A) This Agreement may be canceled prior to the DEPARTMENT'S advertising the project for bid by either the COUNTY or the DEPARTMENT upon thirty (30) days written notice.

7. MISCELLANEOUS

A) All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

B) The DEPARTMENT shall not be obligated or liable hereunder to any party other than the COUNTY.

C) This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein. The parties agree that all commitments, agreements, or understandings concerning the subject matter of this Agreement are contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representation or agreements whether oral or written. It is further agreed that no modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed by the COUNTY and the DEPARTMENT.

D) If any part of this Agreement shall be determined to be invalid or unenforceable by a court of competent jurisdiction or by any other legally constituted body having the jurisdiction to make such determination, the remainder of this Agreement shall remain in full force and effect provided that the part of this Agreement thus invalidated or declared unenforceable is not material to the intended operation of this Agreement.

E) This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Venue of any judicial proceedings arising out of this Agreement shall be in Leon County, Florida.

F) An entity or affiliate which has been placed on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with

any public entity, and may not transact business with any public entity.

- G) A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for Category Two for a period of 36 months from the date of being placed on the convicted vendor list.

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IN WITNESS WHEREOF, the COUNTY has caused this Agreement to be executed in its behalf, by the Chairperson of the Board of County Commissioners, as authorized by **Resolution Number _____**, and the FLORIDA DEPARTMENT OF TRANSPORTATION has caused this Agreement to be executed in its behalf through its District Director of Transportation Development for District Seven, Florida Department of Transportation:

PASCO COUNTY, FLORIDA

ATTEST

CLERK

(Seal)

CHAIRMAN, PASCO COUNTY BOCC

TED SCHRADER

(Typed/Printed Name)

July , 2008

July , 2008

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

ATTEST

EXECUTIVE SECRETARY

(Seal)

By:

Director of Transportation Development
District Seven

(Print Name)

July , 2008

Scott W. Collister, P.E., CPCM

July , 2008

Fla. Dept. of Trans. Legal Review:

By:

Martin Hernandez

July , 2008

Availability of Funds Approval:

Lawrence Taylor

July , 2008

MEMORANDUM OF AGREEMENT

THIS AGREEMENT, made and entered into this _____, day of July, 2008, by and between the State of Florida, Department of Transportation, hereinafter referred to as "FDOT" and the State of Florida, Department of Financial Services, Division of Treasury and Pasco County hereinafter referred to as the "COUNTY".

WITNESSETH

WHEREAS, "FDOT" is currently constructing the following project:

Financial Project Number: 421831 4
County: Pasco County

hereinafter referred to as the "Project".

WHEREAS, FDOT and the COUNTY entered into a Transportation Regional Incentive Grant (TRIP) Agreement dated July _____, 2008, wherein DOT agreed to perform certain work on behalf of the Participant in conjunction with the Project.

WHEREAS, the parties to this AGREEMENT mutually agreed that it would be in the best interest of the FDOT and the COUNTY to establish an interest bearing escrow account to provide funds for the work performed on the Project on behalf of the COUNTY by the FDOT.

NOW THEREFORE, in consideration of the premises and the covenants contained herein, the parties agree to the following:

1. An initial deposit in the amount of \$3,876,752 (*three million, eight hundred seventy six thousand, seven hundred fifty two dollars*) will be made by the COUNTY into an interest bearing escrow account established by the FDOT for the purposes of the project. Said escrow account will be opened with the Department of Financial Services, Division of Treasury, Bureau of Collateral Management on behalf of the FDOT upon receipt of this Memorandum of Agreement. Such account will be an asset of FDOT.
2. Other deposits will be made only by the COUNTY as necessary to cover the cost of additional work prior to the execution of any Supplemental Agreements.
3. All deposits shall be made payable to the Department of Financial Services, Revenue Processing, and wire transferred for appropriate processing to the following address:

Florida State Treasury
c/o Bank of America
315 S. Calhoun Street
Post Office Box 5257
Tallahassee, FL 32301
Bank Phone: (850) 561-1799
Concentration Account: #001009068974
Routing Transfer (ABA): #026009593

4. The FDOT's Comptroller and/or her designees shall be the sole signatories on the escrow account with the Department of Financial Services and shall have sole authority to authorize withdrawals from said account.

5. Unless instructed otherwise by the parties hereto, all interest accumulated in the escrow account shall remain in the account for the purposes of the project as defined in the TRIP Agreement.

6. The Department of Financial Services agrees to provide written confirmation of receipt of funds to the FDOT.

7. The Department of Financial Services further agrees to provide periodic reports to the FDOT.

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION
COMPTROLLER

TED SCHRADER, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS
PASCO COUNTY

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF TREASURY

596000793
FEDERAL EMPLOYER I.D. NUMBER

EXHIBIT 1

STATE RESOURCES

Agency: Florida Department of Transportation

Catalog of State Financial Assistance: (55.026) Transportation Regional Incentive Program

Amount: \$3,876,752

Compliance Requirements

1. The project must be regionally significant and derived from a regional transportation plan.
2. The regional transportation plan must be created by a regional transportation area created pursuant to Section 339.155(5) Florida Statutes.
3. The project must meet the minimum eligibility criteria listed in Section 339.2819 Florida Statutes.
4. Funds will only be provided for capital expenses. Operations are not covered through TRIP.
5. For roadway projects, the Florida Department of Transportation's level of service must be adopted for the logical termini specified in the Joint Participation Agreement once the additional capacity from the project is available for purposes of concurrency under Fla. Stat. §163.3180.

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Chairs Coordinating
Committee

West Central Florida Metropolitan Planning Organizations

September 28, 2005

Hernando County MPO
20 North Main Street
Room 262 Brooksville, FL 34601
352/754-4057 fax: 352/754-4420

Hillsborough County MPO
601 East Kennedy Blvd.
18th Floor Tampa, FL 33602
813/272-5940 fax: 813/272-6258

Pasco County MPO
7530 Little Road
New Port Richey, FL 34654
727/847-8140 fax: 727/847-8084

Polk County TPO
330 West Church Street
Bartow, FL 33830
863/534-6486 fax: 863/534-6471

Pinellas County MPO
600 Cleveland Street, Suite 750
Clearwater, FL 33755
727/464-8200 fax: 727/464-8201

Sarasota/Manatee MPO
7632 15th Street East
Sarasota, FL 34243-3248
941/359-5772 fax: 941/359-5779

**Florida Department of
Transportation District 7**
11201 N. McKinley Dr.
Tampa, FL 33612
800/226-7220 fax: 813/975-6443

**Florida Department of
Transportation District 1**
801 North Broadway Avenue
Bartow, FL 33830
800/292-3368 fax: 863/534-7172

**Tampa Bay Regional
Planning Council**
4000 Gateway Centre Blvd., Suite 100
Pinellas Park, FL 33782
727/570-5151 fax: 727/570-5118

**Withlacoochee Regional
Planning Council**
1241 S W 10th Street
Ocala, FL 34474-2798
352/732-1315 fax: 352/732-1319

**Southwest Florida Regional
Planning Council**
PO Box 3455
North Fort Myers, FL 33918-3455
941/656-7720 fax: 941/656-7724

**Central Florida Regional
Planning Council**
PO Box 2089
Bartow, FL 33831-2089
800/297-8041 fax: 941/534-7138

District Secretary Don Skelton
Florida Department of Transportation
District 7
11201 N. McKinley Dr.
Tampa, FL 33612

District Secretary Stanley Cann
Florida Department of Transportation
District 1
801 North Broadway Avenue
Bartow, FL 33830

RE: Final Regional Roadway Map and Submittal of TRIP Projects for Districts 1 and 7

Dear Secretary Skelton and Secretary Cann:

The West Central Florida MPO Chairs Coordinating Committee (CCC) is appreciative of the Legislature's and FDOT's continuing support of our region's funding needs through the creation and implementation of the Transportation Regional Incentive Program (TRIP) as a means of providing transportation infrastructure to manage our continued growth.

At its meeting of September 16, 2005, the CCC Board adopted two items which are essential for effectuating this funding mechanism within the CCC's statutorily created area, as follows:

1. Given the new impetus for effective regional coordination under the 2005 Growth Management legislation, the CCC performed a comprehensive examination of its regional roadway network. The attached map, entitled "CCC Regional Road Map" depicts existing facilities on the regional network, both on and off the Florida Intrastate Highway System, as well as future FIHS and non-FIHS roadways. Development of the network was based upon a set of nine criteria which considered the mobility needs of West Central Florida.
2. The CCC approved the attached list of TRIP eligible projects for Districts 1 and 7. The spreadsheet, "Submittal of Potential TRIP Funded Projects in Ranked Order," was developed in accordance with the requirements for TRIP fund eligibility. Separate rankings have been developed for project submittals in FDOT Districts 1 and 7 in that TRIP project selection does not compete across district boundaries.

As requested by FDOT, submittals cover both the 2005/06 and 2006/06 fiscal years. Projects in both listings are in relative ranked order. District 1 projects show the relative order from 1 to 9, while the District 7 projects show the actual score given to each of the 34 projects on the list. Therefore, the District 7 projects are listed from high to low. As confirmed by the CCC Board, projects with a "tie score" are equally weighted.

The rankings reflect the number of regional criteria met by the facility, growth management considerations, and the project phase for which funding is being

Regional Coordination of Transportation Planning



requested. Additionally, the attached CCC TRIP Submittals Map depicts the location of each of the TRIP funded projects. The CCC anticipates that final project selection will be made by FDOT based upon factors which would affect the viability and/or production of a particular project.

Thank you for your consideration of these projects. If you would like any additional information on these projects, please contact Mr. Hugh Pascoe at (352) 754-4057.

Sincerely,

A handwritten signature in cursive script that reads "Diane Rowden". The signature is written in black ink on a light-colored background.

Commissioner Diane Rowden
Vice Chair, Hernando County MPO

attachments

cc: Secretary of Transportation Denver Stutler
Legislative Delegations
Stuart Rogel, President, Tampa Bay Partnership
CCC Members and Staff Directors

West Central Florida MPO Chairs Coordinating Committee
Submittal of Potential TRIP Funded Projects in Ranked Order
 Adopted on September 16, 2005

FDOT DISTRICT 7 TRIP PROJECTS													
CCC Total Score	LOCATION	REGIONAL FACILITY	FROM	TO	IMPROVEMENT	PROJECT PHASE	TOTAL COST (phase)	TRIP FUNDS	%	LOCAL FUNDS	%	YEAR	FUNDING SOURCE
25	Pasco	CR 54	Oakley Blvd	SR 581	Widen 2 to 4 Lanes	CST	\$2,384,460	\$896,460	38%	\$1,488,000	62%	2005/06	Cash + F003 Funds
24	Pinellas	CR 611 Corridor	SR 60	US Hwy 19	ATMS	CST	\$2,750,000	\$1,375,000	50%	\$1,375,000	50%	2006/07	CIP
24	Hillsborough	US Hwy 301	Gibson Dr	SR 674	Widen 2 to 4 Lanes	CST	\$63,000,000	\$13,000,000	21%	\$50,000,000	79%	2006/07	Private funds and CIP
23	Hillsborough	Bruce B. Downs Blvd	Palm Springs	Pebble Creek	Widen 4 to 8 Lanes	CST	\$28,400,000	\$10,000,000	35%	\$18,400,000	65%	2006/07	Local/XU
23	Pasco	I-75	Bruce B. Downs Blvd	SR 52	Widen 4 to 6 or more lanes	PE/ROW	\$82,252,000	\$3,517,636	50%	\$3,517,636	50%	2005/06	Cash from DRI's
23	Hillsborough	Regionwide Vanpool Program	All District 7 Counties		Acquire Vehicles	CST	\$600,000	\$100,000	50%	\$100,000	50%	2005/06	User Contributions and/or County match
								\$200,000	50%	\$200,000	50%	2006/07	
23	Pasco	SR 54	SR 581	CR 577-Curley Rd	Widen 2 to 6 Lanes	PE/ROW	\$21,589,555	\$9,817,783	50%	\$9,817,783	50%	2005/06	Cash
23	Pasco	SR 54/SR56	US 41	I-75	Widen 4 to 6 Lanes	CST	\$18,075,000	\$9,037,500	50%	\$9,037,500	50%	2006/07	Development Agreements
22	Pinellas	Bryan Dairy Road	Starkey Road	72nd Street	Widen 4 to 6 lanes	CST	\$12,850,000	\$6,425,000	50%	\$6,425,000	50%	2006/07	CIP
22	Pasco	I-75	Bruce B. Downs	SR 52	Widen 4 to 6 Lanes	ROW	\$82,252,000	\$2,526,323	50%	\$2,526,323	50%	2006/07	Cash from DRI's
22	Pasco	SR 56	SR 581	Meadow Pointe Blvd	New 2 Lanes	CST	\$6,400,000	\$3,200,000	50%	\$3,200,000	50%	2005/06	Development Agreements
22	Pasco	SR 581-Bruce B. Downs Blvd	Hillsborough County Line	SR 54	Widen 2 to 6 Lanes	CST	\$16,950,000	\$8,475,000	50%	\$8,475,000	50%	2005/06	Development Agreements
21	Pinellas	Bryan Dairy Road	Starkey Road	72nd Street	Widen 4 to 6 lanes	PE/ROW	\$4,650,000	\$2,325,000	50%	\$2,325,000	50%	2005/06	CIP
21	Pasco	CR 54 (Under I-75 Interchange)	Oakley Blvd.	SR 581	Widen 4 to 6 Lanes	PE	\$500,000	\$250,000	50%	\$250,000	50%	2005/06	Cash
21	Pasco	CR 581	@ County Line Rd.		Intersection Improvement	CST	\$4,850,000	\$2,125,000	50%	\$2,125,000	50%	2005/06	Development Agreements & Cash
21	Pinellas	CR 611 Corridor	SR 60	US Hwy 19	ATMS	PE	\$250,000	\$125,000	50%	\$125,000	50%	2005/06	CIP
21	Hillsborough	Interstate 275	@ E/W Road		New Interchange	CST	\$40,000,000	\$5,000,000	13%	\$35,000,000	88%	2006/07	CIP/TIP
20	Pasco	Ridge Road Ext	Moon Lake Rd	Suncoast Pkwy	New 4 Lanes	CST	\$38,803,924	\$19,401,962	50%	\$19,401,962	50%	2006/07	Cash
20	Pasco	SR 54/SR56	US 41	I-75	Widen 4 to 6 Lanes	PE	\$4,160,404	\$2,080,202	50%	\$2,080,202	50%	2005/06	Development Agreements
19	Hernando	County Line Road	Cobblestone Rd	Mariner Blvd	Widen 2 to 4 Lanes	ROW	\$33,000,000	\$5,000,000	50%	\$5,000,000	50%	2005/06	CIP

CCC Total Score	LOCATION	REGIONAL FACILITY	FROM	TO	IMPROVEMENT	PROJECT PHASE	TOTAL COST (phase)	TRIP FUNDS	%	LOCAL FUNDS	%	YEAR	FUNDING SOURCE
19	Pasco	Ridge Road	Little Road	Moon Lake Rd	Widen 2 to 4 Lanes	PE/ROW	\$7,058,103	\$2,763,171	50%	\$2,763,171	50%	2005/08	Cash
19	Pasco	Ridge Road Ext	Moon Lake Rd	Suncoast Pkwy	New 4 Lanes	ROW	\$6,688,344	\$1,656,792	50%	\$1,656,792	50%	2005/08	Cash
19	Pasco	Ridge Road Ext	Suncoast Pkwy	US 41	New 2 Lanes	ROW	\$5,000,100	\$2,427,806	50%	\$2,427,806	50%	2005/08	Cash
19	Pasco	SR 52	US 41	I-75	Widen 2 to 4 Lanes	ROW	\$9,000,000	\$1,400,000	50%	\$1,400,000	50%	2005/06	Dev Dedication
19	Pasco	SR 52	I-75	Canon Ranch Entrance	Widen 2 to 4 Lanes	ROW/CST	\$11,187,600	\$5,593,800	50%	\$5,593,800	50%	2005/08	Development Agreements
19	Pasco	SR 52	@ Happy Hill Rd.		Intersection Improvement	PE/ROW/CST	\$3,470,202	\$1,674,952	50%	\$1,674,952	50%	2005/08	Cash
18	Pinellas	118th Ave Expwy	US Hwy 19	CR 296 Conn		PE	\$10,900,000	\$5,450,000	50%	\$5,450,000	50%	2006/07	CIP
18	Pasco	CR 54	SR 56	Magnolia	Widen 2 to 4 Lanes	PE	\$1,898,707	\$907,477	50%	\$907,477	50%	2005/08	Cash
17	Pasco	SR 54	Suncoast Pkwy	U S 41	Widen 4 to 6 Lanes	PE	\$1,500,000	\$500,000	50%	\$500,000	50%	2006/07	Cash
16	Hillsborough	Bus Rapid Transit Corridors			BRT Corridors	CST	\$2,090,356	\$1,045,178	50%	\$1,045,178	50%	2006/07	Local Funds
		SR580/Hills Ave	I-4	Sheldon									
		US41 <i>W. Main St</i>	Downtown	Fletcher									
15	Hernando	County Line Road	Suncoast Parkway	US 41	New 2 Lanes	ROW	\$6,500,000	\$3,000,000	50%	\$3,000,000	50%	2006/07	CIP
13	Hernando	Barclay Rd/ Anderson Snow Rd	SR 50	Elgin Blvd	Widen 2 to 4 Lanes	ROW	\$9,851,000	\$4,926,000	50%	\$4,926,000	50%	2006/07	CIP
11	Pasco	Clinton Ave	FL King Hwy	US 301	Widen 2 to 4 Lanes	PE/ROW	\$4,309,353	\$1,908,654	50%	\$1,908,654	50%	2005/06	Cash
11	Hillsborough	Lithia Pinecrest Rd	SR 80	CR 39	Widen 2 to 4 Lanes	PD&E	\$10,500,000	\$3,500,000	33%	\$7,000,000	67%	2006/07	CIP/TIP

FDOT DISTRICT 1 TRIP PROJECTS														
CCC FDOT Dist 1 TRIP Priority	Sarasota/Manatee MPO Polk TPO Priority	REGIONAL FACILITY	FROM	TO	IMPROVEMENT	PROJECT PHASE	TOTAL COST (phase)	TRIP FUNDS	%	LOCAL FUNDS	%	YEAR	FUNDING SOURCE	
1	Sarasota/Manatee # 1	ATMS	County Wide		ITS	Design/Build	\$15,000,000	\$7,500,000	50%	\$7,500,000	50%		Sarasota County	
2	Polk # 1	Northeast Polk Regional Network Improvements						\$19,910,000	\$8,869,000	35%	\$12,941,000	65%		CIP/Polk BOCC
3	Sarasota/Manatee # 2	Sumter Blvd	Boulevard	US 41	Widen 2 to 4 lanes	CST	\$12,800,000	\$6,400,000	50%	\$6,400,000	50%	2005/06 2006/07	Impact Fees, ROW Credits	
4	Polk # 2	CR 54 (Ronald Reagan Parkway)		Lake Wilson Road	Widen 2 to 4 Lanes	ROW Acquisition	\$11,000,000	\$3,850,000	35%	\$7,150,000	65%	2008/07	CIP	
5	Sarasota/Manatee # 3	US 41 Business	@ Riverside Drive		Access Improvements	Design/Build	\$300,000	\$150,000	50%	\$150,000	50%	2005/06 2006/07	Palmetto CRA	
6	Polk # 3	SR 540 Extension	US 17	CR 655/Thompson Nursery Road Ext.	New 4 Lanes	PD&E	\$1,250,000	\$438,000	35%	\$812,000	65%	2008/07	Polk BOCC	
7	Sarasota/Manatee # 5	US 301	@ FL Hamer Road		Intersection Improvements	PE	\$5,500,000	\$2,785,000	50%	\$2,785,000	50%	2005/06 2006/07	Developer Contributions, Impact Fee Fund, SIB Fund	
8	Sarasota/Manatee # 4	Fruitville Road	@ Cattelman Road		Intersection Improvements	CST	\$3,970,000	\$1,980,000	50%	\$1,980,000	50%	2005/06 2006/07	Developer Contribution and Sarasota Co.	
9	Sarasota/Manatee # 6	Port Manatee	@ US 41 and Buckeye Rd.		650 Acres	ROW	\$8,000,000	\$4,000,000	50%	\$4,000,000	50%		Port Funds	
District 1 Total							\$77,730,000	\$34,052,000		\$43,698,000				