

FY 2017 BUDGET CALENDAR

The calendar for development of the FY 2017 budget is provided below. The fiscal year begins July 1, 2016 and ends June 30, 2017.

September 2015	Budget kickoff for departmental staff. This includes policy and line item direction, and fiscal parameters for developing requests.
October, November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Department of Management staff reviews submissions.
December, January	County Manager develops her budget recommendations.
February 20	County Manager's FY 2017 Proposed Budget is submitted to the County Board.
February 25	School Superintendent submits Superintendent's Proposed Budget to the School Board.
February - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices, and the School Board.
March	County Manager submits FY 2016 mid-year review of expenditures and revenues to the County Board.
March 29	County Board holds a public hearing on the proposed FY 2017 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees. (County Board Room, 2100 Clarendon Blvd. at 7:00 p.m.)
March 31	County Board holds a second public hearing on the proposed FY 2017 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees. (County Board Room at 7:00 p.m.)
April 19	County Board adopts FY 2017 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2016 real estate tax rate and other FY 2017 taxes and fees.
May 5	School Board adopts FY 2017 school budget.
July 1	FY 2017 begins.