

# Plan

Plan Implement du Projet

Project Implementation Plan



## HAITI ARISE ELEMENTARY SCHOOL PROJECT PROPOSAL

The operations of an elementary school at Haiti ARISE will be guided by the following Project Implementation Plan.

### **School Name**

College Le Renouveau d'Haiti (The Renewed School of Haiti)

### **Curriculum**

To be recognized by the Haitian government, the program to be used for our school will be the state required curriculum.

We will also include extracurricular classes. The subjects included;

- Language Arts in French, English & Creole
- Mathematics
- Social Studies in History, Geography, Civic, Religion, Health & Hygiene
- Science & Laboratory Studies
- Computer Science
- Reading & Writing
- Music & Art
- Physical Education

### **Teacher Qualifications**

The teachers employed by Haiti ARISE for the elementary school will be selected by the following qualifications:

- Degree in Early Childhood Education or Elementary Education
- 5 years of experience
- Certificate of high school completion (In Haiti it is possible to go to college without finishing high school. For this reason, this must be specified)
- Ability to work with children
- In good health condition
- Present a letter of reference
- Criminal Background Check
- Ability to work as a team

### **Criteria Selection of Student, Preschool**

Children registered to attend the preschool will be selected by the following criteria:

- Children must be at least 3 years of age
- Must be able to speak
- Present a piece of identity (birth certificate or certificate of baptism)
- Report card from previous schools attended, if applicable
- Has a guardian or parent who is responsible for their care

### **Criteria Selection of Student, Elementary (1-4 grade)**

Children registered to attend the elementary school will be selected by the following criteria:

- Children must be at least 6 years of age
- Present a piece of identity (birth certificate or certificate of baptism)

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*Continued...*

- Report card from previous schools attended, if applicable
- Has a guardian or parent who is responsible for their care
- Certificate of health, or report of vaccination

### **Order of Classes/ Program**

This section describes the environment of classes provided for the students.

- The school will house seven classrooms for five levels; three classes for preschool with 25 students each, four classrooms for grade 1-4 with 30 students in each.
- Each preschool class will host 5 child-size tables. Each elementary class will host 7 bench-desks that can hold 4 students each, two can hold five in each class.
- Each classroom will have a teacher's desk, bookshelves and blackboard.
- The directors office will be for the principle and director to work & keep student files.
- School days will run from 8am to 1pm. Each subject will be 30-45 minutes, with a 30 minute recreation time in the middle of the day's schedule.
- One hot meal will be provided each midday during recreation.

### **Funding**

- The construction of the temporary classes is being funded by Disaster Relief funds that were designated for this purpose. The rationale for this designation is based on the loss of educational facilities in the communities of Grand-Goave due to the January 12th earthquake.
- The building of furnishing for classes is being funded by Haiti ARISE partners in Canada and US.
- The funding for elementary school staff salaries will need to be subsidized completely for the first year, 50% the second, and 25% for the third year of operations.
- Registration for students will be a small fee of \$10 HA/ students, which equals \$1.50 US.
- For the first year of the school's opening, the student fees will be very minimal to help families recover from the disaster of the earthquake. The amount is yet to be determined, but will not be more than \$100 HA (\$15 US) per student for the year. As we calculate throughout this year the cost of operations, the following 3 year's fees will be raised slightly each year. This will help families value their child's education and allow them to progressively adjust to the costs. The school will also gradually become self-sufficient, requiring less subsidized support each consecutive year.
- **TOTAL PROJECT FUNDING: \$31, 607. US, detailed in the following project estimates.**



## Project Estimate

Date: **June 20, 2010** Attention: **HAM USA**  
Submitted & Prepared by/ Soumis & Prepare par: **Marc Honorat & Wanchelow Leveille**  
Approval by Director's signature/  
Approbation de la signature du directeur : \_\_\_\_\_

TITRE DU PROJET/ PROJECT NAME: **6 TEMPORARY CLASS ROOMS**  
 DESCRIPTION DE PROJET/ PROJECT DESCRIPTION: **FOR ELEMENTARY SCHOOL,  
 WOOD BEAMS & TIN ROOF STRUCTURE, 6-15' X 20' CLASSROOMS**  
 NUMÉRO DE PROJET/ PROJECT NUMBER (DATE OF SUBMISSION): **20100621**  
 NUMÉRO DE FACTURE/ INVOICE NUMBER (DATE OF COMMENCEMENT):  
 DATE D'ACCOMPLISSEMENT/ COMPLETION DATE: **September 1, 2010**

Description	Measure	Quantity	Unit Price	Cost
Lumber				0
2x4x16	dozen	12	200.5	2406
1x4x16	dozen	6	109.4	656.4
Other Materials				
Sheet Metal Roofing	sheets	230	8.9	2047
Sheet metal nails 2"	case	1	350	350
Lumber nails 2.5"	case	0.5	300	150
Lumber nails 4"	case	1	300	300
			Subtotal	\$5,909.40
Labor /Main d'oeuvre				\$1,000.00
Inflation/ Contingency Cost		10%		\$690.94
			In US \$ Total	\$7,600.34

Toutes les évaluations de projet doivent être soumises avec un plan. Une fois approuvée, des factures doivent être retournées, pour tous les approvisionnements achetés et le travail sera payé sur l'accomplissement.

All estimates of projects must be submitted with a plan. Once approved, receipts must be submitted for all purchases, and all payments will be made upon completion of the project.

Marc & Lisa Honorat, Haiti ARISE Ministries

# Devis

## Projet du Proforma

## Project Estimate

**Adresse:** Route de Taino  
Thozin #50, Grand-Goave,  
Haiti  
**Tel:** 3444-9281  
**Email:** [infousa@haitiarise.org](mailto:infousa@haitiarise.org)

Date: **July 20, 2010**

Attention: **HAM USA**

Submitted & Prepared by/ Soumis & Prepare par: **Archange Laguerre & Wanchelow Lev-  
eille**

Approval by Director's signature/

Approbation de la signature du directeur : \_\_\_\_\_

TITRE DU PROJET/ PROJECT NAME: **TEMPORARY DIRECTORS OFFICE**

DESCRIPTION DE PROJET/ PROJECT DESCRIPTION: **FOR ELEMENTARY SCHOOL, WOOD BEAMS & TIN ROOF STRUCTURE, OFFICE FOR SCHOOL DIRECTORS**

NUMÉRO DE PROJET/ PROJECT NUMBER (DATE OF SUBMISSION): **20100720**

NUMÉRO DE FACTURE/ INVOICE NUMBER (DATE OF COMMENCEMENT):

DATE D'ACCOMPLISSEMENT/ COMPLETION DATE: **September 1, 2010**

[illegible]

Toutes les évaluations de projet doivent être soumises avec un plan. Une fois approuvée, des factures doivent être retournées, pour tous les approvisionnements achetés et le travail sera payé sur l'accomplissement.

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Marc & Lisa Honorat, Haiti ARISE Ministries



# Devis

Projet du Proforma

Project Estimate

**Adresse:** Route de Taino  
Thozin #50, Grand-Goave,  
Haiti  
**Tel:** 3444-9281  
**Email:** infousa@haitiarise.org

Date: **June 20, 2010**

Attention: **HAM CANADA**

Submitted & Prepared by/ Soumis & Prepare par: **Archange Laguerre & Wanchelow Leveille**

Approval by Director's signature/

Approbation de la signature du directeur : \_\_\_\_\_

TITRE DU PROJET/ PROJECT NAME: **ELEMENTARY CLASSROOM FURNISHINGS**

DESCRIPTION DE PROJET/ PROJECT DESCRIPTION: **15 CHILD-SIZE TABLES, 6**

**TEACHER'S DESKS, 5 BOOKSHELVES, 6 BLACKBOARDS, 23 BENCHES**

NUMÉRO DE PROJET/ PROJECT NUMBER (DATE OF SUBMISSION): **20100722**

NUMÉRO DE FACTURE/ INVOICE NUMBER (DATE OF COMMENCEMENT):

DATE D'ACCOMPLISSEMENT/ COMPLETION DATE: **September 1, 2010**

Description	Measure	Quantity	Unit Price	Cost
<b>Lumber</b>				0
1/2" plywood	sheets	15	35	525
Pressboard	sheets	6	9	54
Plywood	sheets	28	46	1288
1x12x16	planks	14	25	350
1x8x16	planks	30	17.7	531
<b>Other Materials</b>				
Varnish	gallon	6	17.7	106.2
Wood glue	gallon	2	16.5	33
Nails 2.5"	pounds	4	1.3	5.2
Paint Thinner	gallon	2	15.2	30.4
Subtotal				<b>\$2,922.80</b>
Labor /Main d'oeuvre				<b>\$1,089.00</b>
Inflation/ Contingency Cost		10%		\$401.18
<b>In US \$ Total</b>				<b>\$4,412.98</b>

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All estimates of projects must be submitted with a plan. Once approved, receipts must be submitted for all purchases, and all payments will be made upon completion of the project.

Marc & Lisa Honorat, Haiti ARISE Ministries



# Devis

Projet du Proforma

Project Estimate

**Adresse:** Route de Taino  
Thozin #50, Grand-Goave,  
Haiti  
**Tel:** 3444-9281  
**Email:** infousa@haitiarise.org

Date: **July 5, 2010**

Attention: **HAM Canada/ US**

Submitted & Prepared by/ Soumis & Prepare par: **Archange Laguerre**

Approval by Director's signature/

Approbation de la signature du directeur : \_\_\_\_\_

TITRE DU PROJET/ PROJECT NAME: **ELEMENTARY SCHOOL STAFFING**

DESCRIPTION DE PROJET/ PROJECT DESCRIPTION: **HIRING OF 10 TEACHERS TO TEACH PRE-SCHOOL, 1-4 GRADE.**

NUMÉRO DE PROJET/ PROJECT NUMBER (DATE OF SUBMISSION): **JULY 5, 2010**

NUMÉRO DE FACTURE/ INVOICE NUMBER (DATE OF COMMENCEMENT): **Sept 2010**

DATE D'ACCOMPLISSEMENT/ COMPLETION DATE: **June 2011**

Description	Measure	Quantité	Prix unitaire	Coût
Pre-school teachers, 1/2 days	month	4	125	500
Fundamental teachers, grades 1-3, 1/2 days	month	3	112.5	337.5
Fundamental teacher, grades 4, 1/2 days	month	1	150	150
Teachers aid, 1/2 days	month	2	87.5	175
				0
Janitors- maintenance of classes & yard	month	2	62.5	125
Director	month	1	312.5	312.5
Principle	month	1	312.5	312.5
<b>Subtotal</b>				<b>\$1,912.50</b>
Exchange rate from HA to US @ 8				0
<b>Labor /Main d'oeuvre</b>				<b>\$0.00</b>
Inflation/Contingency Costs		10%		\$191.25
<b>In US \$ Total per month</b>				<b>\$2,103.75</b>
<b>x 10 months = total for 1 year</b>				<b>\$21,037.50</b>

Toutes les évaluations de projet doivent être soumises avec un plan. Une fois approuvée, des factures doivent être retournées, pour tous les approvisionnements achetés et le travail sera payé sur l'accomplissement.

All evaluation projected must be submitted with a plan. Once approved, receipts must be returned for all purchases and payment will be made upon completion of the project.

Marc & Lisa Honorat, Haiti ARISE Ministries





# ELEMENTARY SCHOOL

Haiti ARISE Project serving Pre-K to 4th grades students

Haiti ARISE's goals have always included an elementary school. After the earthquake in January, this project became even more necessary to complete urgently. Many children have not been able to return to school due to damaged facilities and high school fees. As a part of our Disaster Response Plan, we put into action plans to open five primary classes from preschool to grade 4 this October 2010. Construction of temporary classes began July 1, 2010 and our Education directors opened registration, receiving 200 students. Local Haitians have been hired to staff the school, 8 teachers and 2 teacher's aids, and training provided prior to school opening. Playground equipment and school supplies have been provided by visiting mission teams. Funding is still needed for the operation of this project.

**Total Project Cost: \$34,634 US.**



**Canada:** PO Box 85267, Albert Park PO, Calgary, Alberta T2A 7R7  
[www.haitiarise.org](http://www.haitiarise.org)

**USA:** PO Box 609, Montesano, WA 98563