

# FY17 BUDGET CHART



## FOR SELECTED DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND USDA HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS (UPDATED May 1, 2017)

<b>HUD PROGRAM</b> <i>(set asides italicized)</i> (In millions)	<b>FY16 ENACTED</b>	<b>FY17 OBAMA</b>	<b>FY17 SENATE</b>	<b>FY17 HOUSE</b>	<b>FY17 OMNIBUS</b>
<b>Tenant Based Rental Assistance</b>	<b>19,629</b>	<b>20,854</b>	<b>20,432</b>	<b>20,189</b>	<b>20,292</b>
<i>Contract Renewals</i>	17,681	18,447	18,355	18,312	18,355
<i>Tenant Protection Vouchers</i>	130	110	110	110	110
<i>Administrative Fees</i>	1,650	2,077	1,769	1,650	1,650
<i>Section 811 Mainstream Vouchers</i>	107	110	110	110	120
<i>Veterans Affairs Supportive Housing</i>	60	7	57	0	40
<i>Family Unification Program Vouchers</i>	0	0	20	0	10
<i>Special Purpose Vouchers</i>	0	88	0	0	0
<b>Public Housing Capital Fund</b>	<b>1,900</b>	<b>1,865</b>	<b>1,925</b>	<b>1,900</b>	<b>1,942</b>
<i>Emergency/Disaster Grants</i>	22	20	22	20	22
<i>Jobs-Plus Pilot</i>	15	35	15	15	15
<b>Public Housing Operating Fund</b>	<b>4,500</b>	<b>4,569</b>	<b>4,675</b>	<b>4,500</b>	<b>4,400</b>
<b>Choice Neighborhoods Initiative</b>	<b>125</b>	<b>200</b>	<b>80</b>	<b>100</b>	<b>138</b>
<b>Family Self Sufficiency</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>
<b>Native American Housing Block Grants</b>	<b>650</b>	<b>700</b>	<b>647</b>	<b>655</b>	<b>654</b>
<b>Native Hawaiian Housing Block Grants</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>
<b>Hsg. Opportunities for Persons with AIDS</b>	<b>335</b>	<b>335</b>	<b>335</b>	<b>335</b>	<b>356</b>
<b>Community Development Fund</b>	<b>3,060</b>	<b>2,880</b>	<b>3,000</b>	<b>3,060</b>	<b>3,060</b>
<i>CDBG Formula Grants</i>	3,000	2,800	3,000	3,000	3,000
<b>HOME Investment Partnerships Program</b>	<b>950</b>	<b>950</b>	<b>950</b>	<b>950</b>	<b>950</b>
<b>Self-Help Homeownership Opportunity Program</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>Homeless Assistance Grants</b>	<b>2,250</b>	<b>2,664</b>	<b>2,330</b>	<b>2,487</b>	<b>2,383</b>
<b>Rental Assistance Demonstration</b>	<b>0</b>	<b>50</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Project-Based Rental Assistance</b>	<b>10,620</b>	<b>10,816</b>	<b>10,901</b>	<b>10,901</b>	<b>10,816</b>
<b>Housing for the Elderly (202)</b>	<b>433</b>	<b>505</b>	<b>505</b>	<b>505</b>	<b>502</b>
<b>Housing for Persons with Disabilities(811)</b>	<b>151</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>146</b>
<b>Housing Counseling Assistance</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>55</b>	<b>55</b>
<b>Policy Development &amp; Research</b>	<b>85</b>	<b>65</b>	<b>90</b>	<b>80</b>	<b>89</b>
<b>Fair Housing and Equal Opportunity</b>	<b>65</b>	<b>70</b>	<b>65</b>	<b>65</b>	<b>65</b>
<i>Fair Housing Assistance Program</i>	24	22	24	24	24
<i>Fair Housing Initiatives Program</i>	40	46	40	40	39
<b>Healthy Homes &amp; Lead Hazard Control</b>	<b>110</b>	<b>110</b>	<b>135</b>	<b>130</b>	<b>145</b>
<b>USDA PROGRAMS</b> <i>(set asides italicized)</i> (In millions)	<b>FY16 ENACTED</b>	<b>FY17 OBAMA</b>	<b>FY17 SENATE</b>	<b>FY17 HOUSE</b>	<b>FY17 OMNIBUS</b>
<b>Section 514 Farm Labor Housing Loans</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Section 516 Farm Labor Housing Grants</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>Section 515 Rental Housing Direct</b>	<b>28</b>	<b>33</b>	<b>40</b>	<b>35</b>	<b>35</b>
<b>Section 521 Rental Assistance</b>	<b>1,390</b>	<b>1,405</b>	<b>1,405</b>	<b>1,405</b>	<b>1,405</b>
<b>Multifamily Preservation &amp; Revitalization</b>	<b>37</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>41</b>
<i>Preservation Demonstration</i>	22	19	22	22	22
<i>Section 542 Vouchers</i>	15	18	18	18	19