



PITZER COLLEGE

STUDENT SENATE

2017-2018 Annual Budget Proposal

Along with Treasurer Harrison Sattley and the Budget Committee, I am proud to present the 2017-2018 Annual Budget Proposal. Per the Budget Committee Bylaws of the Pitzer College Student Senate, the Student Body President, the Treasurer, and the Budget Committee are tasked with proposing to the Legislature an annual budget for the forthcoming academic year. This year, to ensure that all voices were heard, the Executive Board, the Executive Board-elect, the Budget Committee, and the entire Legislature were included in drafting the 2017-2018 Annual Budget Proposal.

The projected revenue in the 2017-2018 Annual Budget Proposal stands at \$270,000.00, collected through a \$135.00 student activity fee charged, per semester, to every student of Pitzer College. Essential line items, such as the Budget Committee, the Events Board, and the Identity Board, account for \$169,450.00 of the proposed annual budget. Funding for student organizations at Pitzer College account for \$85,550.00 of the proposed annual budget. Lastly, funding for student organizations at the Claremont Colleges account for \$15,000.00 of the proposed annual budget. With final numbers being projected, the Reserve Fund remains healthy and is anticipated to grow in the 2017-2018 fiscal year.

The 2017-2018 Annual Budget Proposal reflects the Student Senate's commitment to empowering a diversity of student voices and perspectives by funding identity groups, support groups, and over one hundred student organizations at Pitzer College and the Claremont Colleges. Additionally, for the first time in the history of the Student Senate, the Budget Committee has been allocated a budget with the capacity to grant funds to students to register for academic examinations, to attend demonstrations, and to participate in athletic tournaments, making these activities more accessible to students of all socioeconomic backgrounds. In line with our core value of *environmental sustainability*, a budget will be allocated to the Office of the Environmental Representative and the Sustainability Committee and funds will not be used for the purchase of plastic bottled water. Overall, the 2017-2018 Annual Budget Proposal reflects the values of Pitzer College.

As my term of office as Student Body President comes to an end, I would like to thank the Executive Board, the Executive Board-elect, the Budget Committee, and the entire Legislature for their commitment to the student body and for fairly allocating over a quarter of a million dollars. With a balanced 2017-2018 Annual Budget Proposal and a healthy Reserve Fund, the Student Senate will continue to be financially stable to ensure that all students have access to their student activities funds.

Provida Futuri,

Josue Pasillas
Student Body President
Pitzer College Student Senate

Revenue	\$270,000.00
Student Activities Funds	\$270,000.00
Student activities funds are collected through a \$135.00 student activity fee charged, per semester, to every student of Pitzer College	
Line Items	\$169,450.00
Budget Committee (Fall 2017)	\$30,375.00
The Budget Committee is the official financial governing board for all funding requests regarding student organizations, academic conference, academic examinations, demonstrations, and athletic tournaments.	
Budget Committee (Spring 2018)	\$30,375.00
The Budget Committee is the official financial governing board for all funding requests regarding student organizations, academic conference, academic examinations, demonstrations, and athletic tournaments.	
Events Board	\$49,950.00
The Events Board is the official financial governing board for all events at Pitzer College.	
First-Year Class Council	\$300.00
The First-Year Class Council is the official representative body for first-year students.	
Identity Board	\$49,950.00
The Identity Board is the official financial governing body for all identity groups, including the Asian Pacific American Coalition (APAC), the Black Student Union (BSU), the First-Gen Club, the Latinx Student Union (LSU), the Middle Eastern Student Association (MESA), Mixed Identity Exchange (MIX), the Pitzer International Students Association (PISA), and the Rainbow People Collaborative.	
Junior Class Council	\$300.00
The Junior Class Council is the official representative body for junior students.	
Mead Hall Council	\$400.00
The Mead Hall Council is the official governing body for the residents of Mead Hall.	
Office of the Environmental Representative and the Sustainability Committee	\$300.00
The Environmental Representative and the Sustainability Committee represent the interests of the environmental health and sustainability of Pitzer College.	
Office of the Executive Board	\$5,000.00
The Executive Board is tasked with actively organizing, coordinating, and overseeing the actions of the Student Senate.	
Office of the International Representative	\$300.00
The International Representative is the official representative for international students.	

Pitzer, Atherton, Sanborn Hall Council (PAS Hall Council) \$500.00

The Pitzer, Atherton, Sanborn Hall Council is the official governing body for the residents of Pitzer, Atherton, and Sanborn Halls.

Senior Class Council \$1,000.00

The Senior Class Council is the official representative body for senior students.

Sophomore Class Council \$300.00

The Sophomore Class Council is the official representative body for sophomore students.

West, East, Skandera Hall Council (WES Hall Council) \$400.00

The West, East, Skandera Hall Council is the official governing body for the residents of West, East, and Skandera Halls.

Student Organizations at Pitzer College \$85,550.00

A Cleaner Tomorrow (ACT) \$1,600.00

A Cleaner Tomorrow is a student organization with a mission to encourage environmental preservation, promote healthy ecological practices, and engage youth to take action through environmental education in elementary school students in Claremont, California and Ontario, California.

Art Collective (ArtCo) \$2,305.00

The Art Collective is a student organization with a mission to supplement and foster art on this campus through funding for student art projects.

BoxCar Club \$1,500.00

BoxCar Club is a student organization with a mission to make attending live music and performances possible for all students by aiding in funding and transportation plans.

Breakfast Club \$1,000.00

The Breakfast Club is a student organization with a mission to bring students together to prepare and cook a wholesome and healthy breakfast once a week and to form community and relationships through food, drinks, and conversation.

Chess Club \$300.00

The Chess Club is a student organization with a mission to provide the Pitzer Community with a place to play and learn about chess alongside peers in a comfortable and welcoming setting.

Cooking Club \$595.00

The Cooking Club is a student organization with a mission to create community by nourishing bodies together and providing a space to teach, learn, experiment, and eat.

Ecology Center (EcoCenter) \$2,100.00

Ecology Center is a student organization with a mission to increase awareness and engagement on campus around environmental issues and sustainable initiatives.

- Electrical Society** **\$1,100.00**
 The Pitzer Electrical Society is student organization with a mission to offer a place to learn and play electronic music at Pitzer College.
- Encuentros** **\$1,500.00**
 Encuentros is a student organization with a mission to advance intercultural collaboration, understanding, and bilingualism among students and day laborers.
- Filmnatics** **\$1,500.00**
 Filmnatics is a student organization with a mission to encourage discussion on renowned movies from across the world.
- Garden Club** **\$650.00**
 The Garden Club is a student organization with a mission to promote sustainability and urban agriculture among the student body while providing a welcoming place for gardening, reflection, and community building through activities, such as composting, chicken care, and harvests.
- Green Bike Program** **\$2,000.00**
 The Green Bike Program is a student organization with a mission to promote cycling, bike safety and sustainability at the Claremont Colleges and the surrounding community through the reuse of old bikes and parts along with the organization of cycling events.
- Grove House Committee** **\$8,000.00**
 The Grove House Committee is a student organization with a mission to make the Grove House a welcoming and inclusive space through events and maintenance.
- KUYA Movement** **\$800.00**
 KUYA Movement is a student organization with a mission to utilize art, clothing, art workshops, and community service projects to advocate for other social movements and causes on and off campus.
- Movie, Anime, Gaming, and Entertainment (MAGE)** **\$1,000.00**
 Movie, Anime, Gaming, and Entertainment is a student organization with a mission to create a community for students to explore the multifaceted, interwoven mediums of comics, video games, anime, trading card games, movies, etc.
- Music Coalition (MusicCo)** **\$1,000.00**
 Music Coalition is a student organization with a mission to foster student music on campus and a community of musicians to create and enjoy music by providing instruments and accessibility to those who cannot afford music equipment.
- New Resources Student Council** **\$1,000.00**
 The New Resource Student Council is a student organization with a mission to support non-traditional college students at Pitzer College.
- Pangea Dance Crew** **\$350.00**
 Pangea Dance Crew is a student organization with a mission to offer students who are interested in different styles of dance a space to practice and express their creativity.

- Photography Club** **\$300.00**
 The Photography Club is a student organization with a mission to document and analyze the world around us through photo-shoots and exhibitions.
- Pitzer Activities (PAct)** **\$25,000.00**
 Pitzer Activities is a student organization with a mission of creating alternative programming that offers substance-free options through on-campus events and off-campus adventures.
- Pitzer Advocates for Survivors of Sexual Assault** **\$6,500.00**
 Pitzer Advocates for Survivors of Sexual Assault is a student organization with a mission to support and foster community and ally-ship for survivors of sexual assault, sexual harassment, domestic violence, hate crimes, or related experiences.
- Pitzer Faith Community** **\$700.00**
 The Pitzer Faith Community is a student organization with a mission to experience the love and reality of Jesus Christ.
- Pitzer Outdoor Adventures (POA)** **\$8,000.00**
 Pitzer Outdoor Adventures is a student organization with a mission to create experiences where students who do not have access to transportation to the outdoors can have access to those resources.
- Pitzer Peer Health Educators (PHE)** **\$6,000.00**
 The Pitzer Peer Health Educators is a student organization with a mission to foster an inclusive and educational environment for students from all backgrounds to engage in practicing and maintaining holistic wellness and healthy balanced lifestyles.
- Pre-Hospital Certification Club** **\$1,000.00**
 The Pre-Hospital Certification Club is a student organization with a mission to help students become certified as emergency medical technicians.
- Student Investment Club** **\$50.00**
 The Student Investment Club is a student organization with a mission to teach and learn the basics of investing and conservative investment strategy.
- Students in Business** **\$1,000.00**
 The Students in Business is a student organization with a mission provide resources to students interested in business-related fields through career workshops, networking conferences, a speaker series, and more.
- The Shakedown Café** **\$6,700.00**
 The Shakedown Café is a student organization and student-managed restaurant and community space serving delicious, locally sourced meals that are both environmentally and socially sustainable.
- Tutors for a Cause** **\$2,000.00**
 Tutors for a Cause is a student organization with a mission to tutor the children of dining hall, facilities and maintenance workers of Pitzer College.

Student Organizations at the Claremont Colleges	\$15,000.00
5C Chinese Student Association	\$50.00
5C Cycling Club	\$10.00
5C Dance Company	\$15.00
5C Educate	\$100.00
5C Hockey Club	\$80.00
5C Korean Student Association	\$10.00
5C LEGO Club	\$0.00
5C Mental Health Alliance	\$100.00
5C Planned Parenthood Claremont Colleges Chapter	\$200.00
5C Pre-Dental Club	\$20.00
5C Red Cross	\$50.00
5C Roller Derby (Illuminaughty Hotties)	\$200.00
5C Science Bus	\$30.00
5C Ski and Snowboard Club	\$200.00
5C Students for Mental Wellness	\$0.00
5C Vietnamese Student Association	\$100.00
5C Women's Club Basketball	\$150.00
5C Women's Club Soccer	\$750.00
5C Women's Club Volleyball	\$50.00
5C Wordsmiths	\$71.00
5Circus	\$30.00
5CIV (5-College InterVarsity Christian Fellowship	\$0.00
5CRPGA	\$0.00
Ace Space	\$0.00
Adisa Studios	\$0.00
Animal Justice & Education	\$0.00
Animal Rights Club	\$50.00
Arabic for Life Club	\$30.00
Armenian Students' Association of Claremont	\$30.00
Bluebird NIK	\$0.00
Bottom Line Theatre	\$150.00
Buzz Buzz	\$10.00
Camp Kesem at the Claremont Colleges	\$0.00
CCL Claremont Colleges	\$0.00
Chabad at the Claremont Colleges	\$200.00
Chiapas Support Committee	\$500.00
Claremont Art Appreciation Club	\$30.00
Claremont Barbell	\$0.00
Claremont Beach Club Volleyball	\$100.00
Claremont Captures	\$20.00
Claremont Chinese Theater Group	\$0.00
Claremont Christian Athletes	\$20.00
Claremont Colleges Anime Club	\$40.00
Claremont Colleges Badminton Club	\$30.00
Claremont Colleges Ballet Company	\$0.00
Claremont Colleges Ballroom Dance Company	\$10.00

Claremont Colleges Buddhism	\$25.00
Claremont Colleges Circle K	\$0.00
Claremont Colleges Club Tennis	\$25.00
Claremont Colleges Fighting Cancer	\$59.00
Claremont Colleges Hellenic Society	\$0.00
Claremont Colleges Sailing Club	\$30.00
Claremont Colleges Screenwriting Guild	\$0.00
Claremont Colleges Squash Club	\$6.00
Claremont Colleges Swing Club	\$10.00
Claremont Colleges Tea Club	\$0.00
Claremont Colleges Women's Rugby Football Club	\$1,500.00
Claremont Comicbook Community	\$100.00
Claremont Equestrian Team	\$100.00
Claremont Football Club	\$500.00
Claremont Greenshirts	\$150.00
Claremont Humans vs. Zombies	\$130.00
Claremont Journal of Law and Public Policy	\$0.00
Claremont MEDLIFE	\$30.00
Claremont Men's Lacrosse	\$300.00
Claremont Men's Ultimate	\$0.00
Claremont Men's Volleyball	\$300.00
Claremont Progressive Israel Alliance	\$0.00
Claremont Splash	\$250.00
Claremont Student Worker Alliance	\$300.00
Claremont Tamasha	\$200.00
Claremont University Response and Education	\$10.00
CONTRAversial	\$125.00
Critique	\$0.00
Divest Pomona	\$0.40
Ekta	\$175.00
Farm Club	\$30.00
Groove Nation Dance Crew	\$50.00
Habesha Student Association	\$100.00
Hawaii Club (Hui Lau'Lea)	\$100.00
Hillel at the Claremont Colleges	\$950.00
Hindu Society	\$300.00
Improving Dreams, Equality, Access, and Success (IDEAS)	\$250.00
Indigenous Student Association	\$60.00
J Street U	\$0.00
Japanese Student Organization of the Claremont Colleges (JSOCC)	\$120.00
Kasama Filipinx/American Student Organization	\$150.00
KSPC	\$500.00
Men's Blue and White	\$0.00
Midnight Echo	\$0.00
Mood Swing A Cappella	\$25.00
Music Mentors of Pomona Valley	\$100.00
Native Habitat and Community Club	\$0.00
On Tap	\$20.00
On The Loose	\$0.00

On The Spectrum	\$0.00
Pan African Student's Association (PASA)	\$50.00
Pomona Consulting Group	\$0.00
Pomona Ventures	\$40.00
Pomona-Pitzer Christian Fellowship	\$250.00
Prison Abolition	\$40.00
Refresh Bolivia	\$20.00
Singapore Students' Association	\$60.00
South Asian Mentor Program	\$120.00
Strategy Club	\$30.00
Student United Way	\$0.00
Students for Justice in Palestine	\$500.00
Studio 47	\$100.00
Super Smash Bros Melee Club	\$40.00
Surf Club of the Claremont Colleges	\$300.00
Taiwanese American Student Association	\$30.00
The After School Specials	\$25.00
The Balcony	\$300.00
The Claremont Colleges' Taiko	\$0.00
The Claremont Ekklesia	\$0.00
The Ninth Street Hooligans	\$0.00
<i>The Student Life</i>	\$2,169.60
Trinitea & Coffee	\$50.00
Underground Blues	\$0.00
Underground Theatrical Institution	\$0.00
Unovator Junior Enterprise	\$0.00
Without a Box	\$250.00
Women's Blue and White	\$128.00

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