

Report Project Budget Form

Organization: _____

Grant Period: _____

Name of Project:

Time period covered in report:

Description	Entire Project Budget	Funds Received from RGK
Expenses:		
Salaries/Wages for _____	\$ _____	\$ _____
Fringe benefits related to above position	\$ _____	\$ _____
Salaries/Wages for _____	\$ _____	\$ _____
Fringe benefits related to above position	\$ _____	\$ _____
Salaries/Wages for _____	\$ _____	\$ _____
Fringe benefits related to above position	\$ _____	\$ _____
Payroll taxes	\$ _____	\$ _____
Accounting & legal fees	\$ _____	\$ _____
Consulting fees - _____	\$ _____	\$ _____
Consulting fees - _____	\$ _____	\$ _____
Supplies	\$ _____	\$ _____
Telephone	\$ _____	\$ _____
Postage & shipping	\$ _____	\$ _____
Printing & publications	\$ _____	\$ _____
Travel expenses	\$ _____	\$ _____
Conferences, conventions, & meetings	\$ _____	\$ _____
Occupancy	\$ _____	\$ _____
Evaluation	\$ _____	\$ _____
Marketing	\$ _____	\$ _____
Interest	\$ _____	\$ _____
Depreciation, depletion	\$ _____	\$ _____
Other (list):	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
TOTALS	\$ _____	\$ _____

Provide detailed list of funding sources for project, amount requested, status of the request, and type of funding (government, foundation, individual/corporate, in-kind, membership, program revenue, special event, etc.).

[illegible]

[illegible]

Type of Support

[illegible]
