Monthly Performance Report

31 January 2017

Overview of Last Month's Performance

Coal Delivery

- January's planned throughput of 15,880kt (187.0Mtpa) finished 1,901kt below target while Actual throughput finished the month at 14,120kt (166.3Mtpa), 2,381kt below the HVCC Declared Inbound Throughput (DIT). Total losses finished the month at 11.1% compared to the 2017 declared target of 7.2%.

Shiploading - Port Waratah Only

- January's planned outbound throughput of 9,486kt (111.7Mtpa) finished 3,308kt below target while Actual outbound throughput finished the month at 8,957kt (105.5Mtpa), 2,558kt below the Declared Outbound Throughput (DOT).
- Port Waratah port stocks finished the month at 1,458kt, an increase of 451kt from the beginning of the month.

Coal Chain Demand

- January's actual vessel arrivals were 8.9Mt with a Port Waratah vessel queue of seven at the end of the month.
- February's nominations are currently 5.1Mt and based on terminal demand, the queue at Port Waratah is estimated to be eight end of the month.

Throughput Indicators

Inbound Receivals ('M tonnes) - PWCS & NCIG

	Month		Year to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	16.501	194.3	16.501	194.3
Actual Variance to TPR	-3.661		-3.661	
Budgeted Variance to TPR	-1.280		-1.280	
Actual Variance to DIT	-2.381	-28.0	-2.381	-28.0
Actual Performance	14.120	166.3	14.120	166.3

Click for Details

Outbound Loading ('M tonnes) - PWCS Only

	Month		Year to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	11.515	135.6	11.515	135.6
Actual Variance to TPR	-3.837		-3.837	
Budgeted Variance to TPR	-1.279		-1.279	
Actual Variance to DOT	-2.558	-30.1	-2.558	-30.1
Actual Performance	8.957	105.5	8.957	105.5

Monthly Cumulative Performance Graph

Terminal Indicators - PWCS

Load Vessel Summary

	Month					Year to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	81	79	16	15	1.2	81	79	16	15	1.2
CCT	17	17	24	25	4.2	17	17	24	25	4.2

Vessel Queue Forecast

Port Stocks('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	151,115	191,258		
KCT	855,371	1,266,386		
Total	1,006,486	1,457,644		

Coal Chain Demand Indicators - PWCS

Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Jan	8.9	8.9
Feb	8.7	5.1
Mar	9.4	0.2

© HVCCC 2017