

# Event Budget for SCANN Conference 2016

## Expenses

	Estimated	Actual
<b>Total Expenses</b>	<b>\$33,170.02</b>	<b>\$34,985.73</b>

	Estimated	Actual
<b>Site</b>		
Room and Hall fees	\$29,000.00	\$29,456.80
Audio Visual	\$2,269.10	\$2,555.30
Equipment	included	
Tables and chairs	included	
<b>Totals</b>	<b>\$31,269.10</b>	<b>\$32,012.10</b>

	Estimated	Actual
<b>Publicity</b>		
Printing	\$530.00	\$514.65
Business Cards		
Postage/ Mailing		
<b>Totals</b>	<b>\$530.00</b>	<b>\$514.65</b>

	Estimated	Actual
<b>Miscellaneous</b>		
T-shirts	\$2,000.00	\$1,555.85
Parking	N/A	
Stationery supplies	N/A	
Fax services	N/A	
<b>Totals</b>		<b>\$1,555.85</b>

	Estimated	Actual
<b>Refreshments</b>		
Food	Included	
Drinks	Included	
Linens	Included	
Staff and gratuities	Included	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Estimated	Actual
<b>Program</b>		
Keynote Speaker Honorarium		
Speaker Honoraria	\$600.00	\$500.00
Keynote Speaker Travel	N/A	
Keynote Speaker Hotel		
<b>Totals</b>	<b>\$600.00</b>	<b>\$500.00</b>

	Estimated	Actual
<b>Prizes</b>		
Awards	\$290.92	\$173.13
Donation to Sponsored Org	\$300.00	
Vendor Gifts	\$180.00	\$230.00
<b>Totals</b>	<b>\$770.92</b>	<b>\$403.13</b>

## Event Budget for SCANN Conference 2016

### Income

	Estimated	Actual
<b>Total income</b>	<b>\$33,460.00</b>	<b>\$39,478.09</b>

#### Admissions

	Estimated	Actual		Estimated	Actual
	160	191	Attendees	\$105-\$165	
				\$22,400.00	\$25,863.81
				<b>\$22,400.00</b>	<b>\$25,863.81</b>

#### Exhibitors/vendors

	Estimated	Actual		Estimated	Actual
			Grant/Award @	\$0.00	\$0.00
	18	23	Vendors @	\$500-\$1000	\$11,320.90
				<b>\$9,060.00</b>	<b>\$11,320.90</b>

#### Miscellaneous

	Estimated	Actual
T-shirts	\$2,000.00	\$2,293.38
Parking	N/A	
Stationery suppli	N/A	
Fax services	N/A	
<b>Totals</b>	<b>\$2,000.00</b>	<b>\$2,293.38</b>

# Event Budget for SCANN Conference 2016

## Profit - Loss Summary

	Estimated	Actual
Total income	\$33,460.00	\$39,478.09
Total expenses	\$33,170.02	\$34,985.73

<b>Total profit (or loss)</b>	<b>\$289.98</b>	<b>\$4,492.36</b>
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