

### **Budget Proposal – Pre-Apprenticeship Training Program**

*[Add Applicant Organization Name to the Header]*

Please provide an overall budget for expending the funds and specifics on the costs for the Pre-Apprenticeship Program that will be offered.

#### **Pre-Apprenticeship Training Budget**

Please provide the following information:

- A. The Titles of the Pre-Apprenticeship Course(s) being offered under the proposed program;
- B. The Number of Trainees anticipated to be served for each proposed course;
- C. The Tuition Cost for each proposed course;
- D. Any additional cost(s) that are related to the training for each proposed course; and
- E. The Total Cost to the Grant of the training for each proposed course. This must be calculated by adding Column C and Column D.

<b>Title of Course (A)</b>	<b>Number of Trainees (B)</b>	<b>Tuition Cost (C)</b>	<b>Other Related Cost(s) (Please Describe) (D)</b>	<b>Total Cost to the Grant (E)</b>