



Community Grants Program Budget example

ABC Group Budget Example

Budget—income and expenditure	
Income	Amount (\$)
CGP request	7,192.00
Other income sources	
Lotterywest	3,786.00
ABC Group Inc—catering and refreshments	1,000.00
In-kind contributions	
Project coordination—5 volunteer x 10 hours @ \$23.85	1,192.00
Group session volunteers—10 volunteers x 10 hours @ \$23.53	2,353.00
Dance for Health	282.50
TOTAL	\$15,805.50

Expenditure items	Amount (\$)	Funding organisation
Venue hire—Dryandra Com Hall x 4 @ \$52; Centenary Reserve Hall x 5 @ \$48; park bookings x 5 = \$257.50	705.50	Lotterywest
Transportation—2 x excursion—bus hire with fuel @ \$525 (25 seater); 10 x fuel vouchers @ \$50 for volunteers	1,550.00	OMI/Lotterywest
Yoga instructors x 2 @ \$450 (equipment provided—mats)	1,800.00	OMI
Self defence instructor x 1 @ \$400	400.00	OMI
Swimming sessions x 2 @ \$375	750.00	OMI
Tennis sessions x 2 @ \$250	500.00	OMI
Materials—drama (health info); quiz; play items	452.00	OMI
Project admin—stationery, postage and telephone (5 x \$50 reimbursements for volunteers)	350.00	OMI
Photocopying—1000 @ 0.12c (information sheets) etc	120.00	OMI
First aid—project end event	435.00	OMI
Public Liability Insurance	835.00	OMI
Poster artwork—graphic designer	240.00	Lotterywest
Poster printing (1000 x A4 and 25 x A3)	422.50	Lotterywest
Advertisements x 2 (AB Newspaper) @ \$684	1,368.00	Lotterywest
Catering and refreshments—project launch 2 x \$350 for 50 attendees x 2; excursions 2 x \$250 for 25 participants; project end event 1 x \$550 for 100 attendees	1,750.00	OMI/ABC Group Inc
Quiz prizes (6 x \$25 and 3 x \$50)	300.00	OMI
In-kind contributions		
Project coordination—5 volunteer x 10 hours @ \$23.85	1,192.00	ABC Group Inc
Session volunteers—10 volunteers x 10 hours @ \$23.53	2,353.00	ABC Group Inc
Dance for Health facilitators	282.50	Dance for Health
TOTAL	\$15,805.50	