

Localized Improvement Fund for Tomorrow (LIFT) - Small Grants Project Budget SAMPLE

Note: when entering dollar amounts, please DO NOT use commas as they corrupt the formulas in the budget.

| | | | |
|-----------------------------------|-------------------------|---|--------------|
| Total Funding Request: | \$650 | ← Note: Small Grants Fund Budget form is for grant requests under \$5,000 only. | |
| Project Name: | Art & Coffee Club | | |
| Group or Organization Name | xxx Tenants Association | | |
| Contact Person: | No Name | Contact Phone Number: | 204-xxx-xxxx |

| Items (eg. salaries, honorariums, project items, rentals) | Total Cost of each item | Amount requested from NA! for each item | Please advise if you receive cash or in-kind support for any of the items and from whom. | |
|---|-------------------------|---|--|---|
| | | | Amount (cash or in-kind) | Source of funding (confirmed "c" or unconfirmed "u") |
| Workshop Facilitator Honorarium | \$300.00 | \$300.00 | | |
| Program Coordinator | \$200.00 | \$0.00 | \$100 (cash) | Fundraising (c) |
| | | | \$100 (in-kind) | Volunteer hours (c) |
| Art Supplies | \$250.00 | \$200.00 | \$50 (cash) | Healthy Parenting Grant (u) |
| Nutritious Break @ \$20.00/week | \$200.00 | \$150.00 | \$50 (cash) | xxx Tenants Association (c) |
| | | | | |
| | | | | |
| Grand Total | \$950.00 | \$650.00 | | |

If you have any additional notes you would like to include, please do so in the space below or in your e-mail to NA!.

Budget notes: